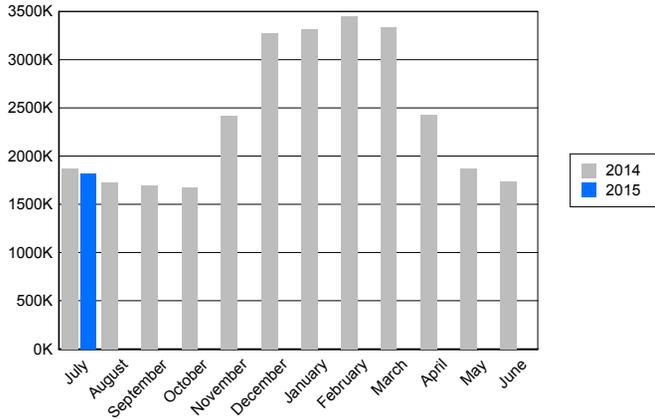




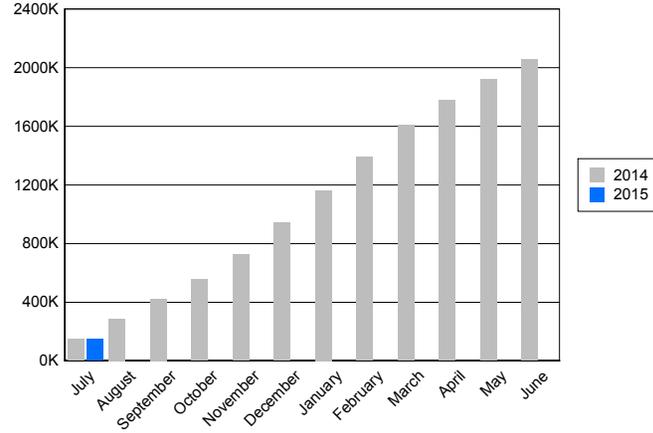
Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

July 2014

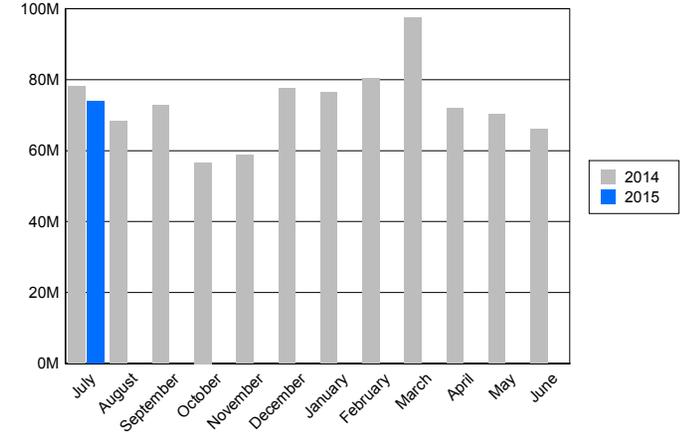
Citywide Energy Usage in Millions of BTUs



Citywide CO2e Emissions (FY Cumulative)

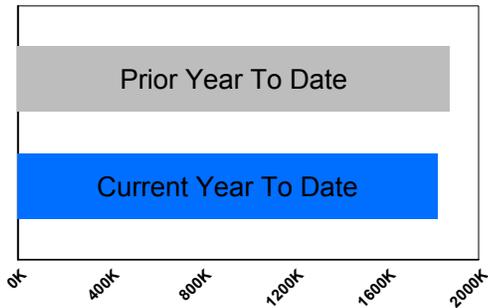


Citywide Cost

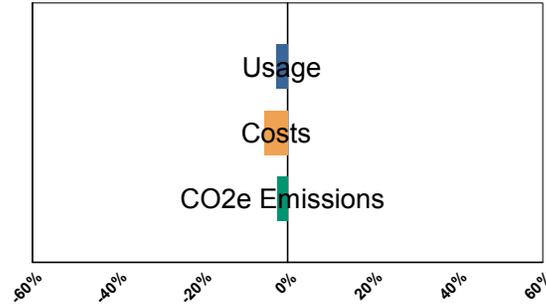


Current Year to Date compared to Prior Year to Date

Millions of BTUs



% Change



	Degree Days	
	Heating	Cooling
YTD Current FY	0	350
YTD Prior FY	0	464
July, 2014	0	350
July, 2013	0	464



Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

July 2014

Year To Date	July	August	September	October	November	December	January	February	March	April	May	June	
Energy Usage													
Total Energy in Millions of BTUs													
FY 2015	1,821,314	1,821,314											
FY 2014	1,873,674	1,873,674	1,732,171	1,698,406	1,674,341	2,416,827	3,272,431	3,319,155	3,446,963	3,331,542	2,431,492	1,872,748	1,739,728
% Change	-2.8%	-2.8%											
Energy Usage By Energy Type													
Electric Demand (kw)													
FY 2015	961,203	961,203											
FY 2014	990,425	990,425	885,907	1,001,467	905,854	790,592	782,103	781,014	771,177	767,282	763,407	888,635	959,117
% Change	-3.0%	-3.0%											
Electric consumption (kwh)													
FY 2015	393,634,395	393,634,395											
FY 2014	401,431,408	401,431,408	372,333,483	372,495,039	340,237,702	340,691,157	363,273,307	368,002,476	351,044,597	338,803,596	329,374,952	335,538,110	356,560,378
% Change	-1.9%	-1.9%											
Natural gas (Therms)													
FY 2015	3,173,465	3,173,465											
FY 2014	3,553,738	3,553,738	3,370,816	3,167,828	4,100,211	10,695,539	17,355,598	16,970,635	19,385,261	18,793,150	11,402,882	6,146,535	4,006,236
% Change	-10.7%	-10.7%											
Steam (mlbs)													
FY 2015	143,659	143,659											
FY 2014	132,669	132,669	111,276	98,729	92,276	165,143	265,865	327,699	277,772	264,855	149,526	101,061	109,350
% Change	8.3%	8.3%											
Energy Cost													
Total Cost													
FY 2015	\$73,774,710	\$73,774,710											
FY 2014	\$78,004,507	\$78,004,507	\$68,296,069	\$72,811,264	\$56,629,327	\$58,679,501	\$77,521,752	\$76,510,857	\$80,215,396	\$97,611,088	\$71,909,706	\$70,178,278	\$66,029,985
% Change	-5.4%	-5.4%											
Energy Cost By Energy Type													
Electricity													
FY 2015	\$68,534,802	\$68,534,802											
FY 2014	\$71,504,181	\$71,504,181	\$62,966,241	\$67,824,850	\$50,760,191	\$44,265,345	\$52,486,573	\$48,410,386	\$45,817,732	\$68,653,351	\$54,994,301	\$62,061,593	\$60,580,174
% Change	-4.2%	-4.2%											
Natural Gas													
FY 2015	\$3,027,377	\$3,027,377											
FY 2014	\$4,127,689	\$4,127,689	\$3,248,038	\$3,257,741	\$4,112,044	\$9,492,989	\$16,763,221	\$17,837,945	\$23,964,822	\$20,622,205	\$11,704,095	\$6,292,361	\$3,620,701
% Change	-26.7%	-26.7%											
Steam													
FY 2015	\$2,212,530	\$2,212,530											
FY 2014	\$2,372,637	\$2,372,637	\$2,081,791	\$1,728,672	\$1,757,092	\$4,921,167	\$8,271,958	\$10,262,526	\$10,432,842	\$8,335,531	\$5,211,310	\$1,824,324	\$1,829,110
% Change	-6.7%	-6.7%											