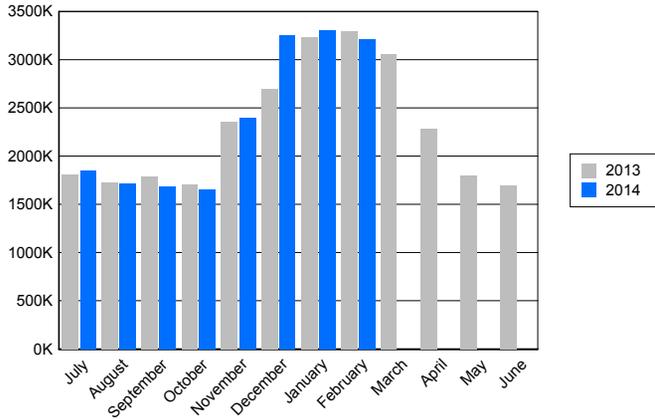




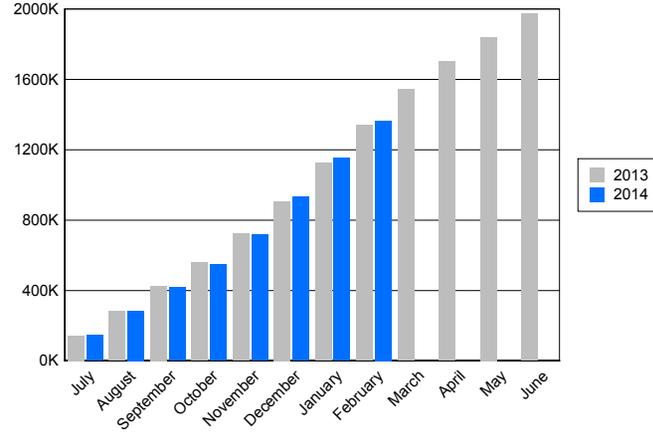
Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

February 2014

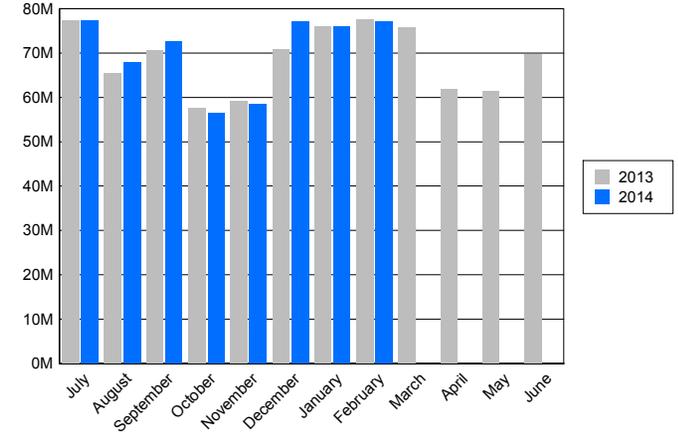
Citywide Energy Usage in Millions of BTUs



Citywide CO2e Emissions (FY Cumulative)

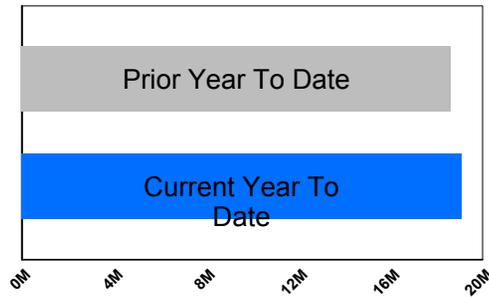


Citywide Cost

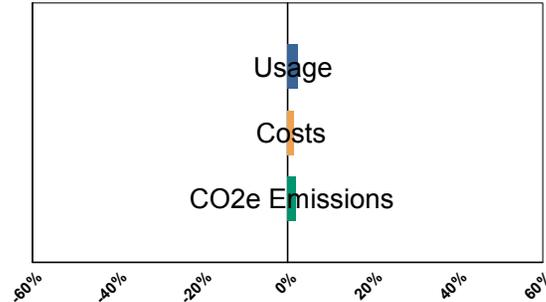


Current Year to Date compared to Prior Year to Date

Millions of BTUs



% Change



Degree Days		
	Heating	Cooling
YTD Current FY	3,668	948
YTD Prior FY	3,373	915
February, 2014	924	0
February, 2013	864	0



## Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

February 2014

Year To Date	July	August	September	October	November	December	January	February	March	April	May	June
<b>Energy Usage</b>												
<b>Total Energy in Millions of BTUs</b>												
FY 2014	19,079,241	1,846,006	1,717,185	1,686,255	1,656,575	2,398,950	3,257,013	3,303,606	3,213,651			
FY 2013	18,616,286	1,804,907	1,728,845	1,790,441	1,706,905	2,355,116	2,702,150	3,234,436	3,293,486	3,062,293	2,278,885	1,800,399
% Change	2.5%	2.3%	-0.7%	-5.8%	-2.9%	1.9%	20.5%	2.1%	-2.4%			
<b>Energy Usage By Energy Type</b>												
<b>Electric Demand (kw)</b>												
FY 2014	6,851,998	979,939	882,542	1,000,592	902,383	788,594	775,141	769,543	753,264			
FY 2013	6,837,856	966,205	932,778	980,739	896,628	781,321	754,597	758,203	767,385	760,191	784,182	885,059
% Change	0.2%	1.4%	-5.4%	2.0%	0.6%	0.9%	2.7%	1.5%	-1.8%			
<b>Electric consumption (kwh)</b>												
FY 2014	2,872,995,558	394,135,357	368,739,770	369,915,641	336,721,789	335,983,816	359,098,096	362,985,418	345,415,671			
FY 2013	2,861,283,430	389,125,707	375,923,921	391,802,957	339,393,452	335,344,124	329,440,498	352,902,715	347,350,056	327,389,525	312,157,178	332,058,759
% Change	0.4%	1.3%	-1.9%	-5.6%	-0.8%	0.2%	9.0%	2.9%	-0.6%			
<b>Natural gas (Therms)</b>												
FY 2014	76,380,607	3,526,065	3,343,613	3,134,345	4,042,558	10,677,953	17,344,492	16,999,824	17,311,757			
FY 2013	74,109,139	3,340,777	3,196,517	3,310,683	4,382,377	10,503,793	13,607,106	17,460,670	18,307,216	17,102,877	10,586,452	5,726,152
% Change	3.1%	5.5%	4.6%	-5.3%	-7.8%	1.7%	27.5%	-2.6%	-5.4%			
<b>Steam (mlbs)</b>												
FY 2014	1,464,085	132,669	111,276	98,729	92,275	165,096	265,814	326,496	271,730			
FY 2013	1,288,791	127,771	112,932	109,337	98,746	143,403	194,292	254,133	248,177	210,015	138,606	84,559
% Change	13.6%	3.8%	-1.5%	-9.7%	-6.6%	15.1%	36.8%	28.5%	9.5%			
<b>Energy Cost</b>												
<b>Total Cost</b>												
FY 2014	\$562,645,487	\$77,244,386	\$67,954,465	\$72,574,834	\$56,411,710	\$58,454,618	\$77,107,725	\$75,826,846	\$77,070,903			
FY 2013	\$554,006,936	\$77,256,637	\$65,473,252	\$70,544,458	\$57,459,060	\$59,036,382	\$70,772,908	\$75,923,110	\$77,541,129	\$75,731,074	\$61,775,460	\$61,421,026
% Change	1.6%	0.0%	3.8%	2.9%	-1.8%	-1.0%	9.0%	-0.1%	-0.6%			
<b>Energy Cost By Energy Type</b>												
<b>Electricity</b>												
FY 2014	\$440,779,820	\$70,770,431	\$62,649,132	\$67,619,031	\$50,609,509	\$44,070,384	\$52,102,332	\$47,945,949	\$45,013,053			
FY 2013	\$445,174,295	\$72,644,520	\$60,957,416	\$65,643,094	\$51,821,703	\$45,247,271	\$48,820,756	\$50,080,577	\$49,958,958	\$51,632,274	\$45,779,066	\$53,303,586
% Change	-1.0%	-2.6%	2.8%	3.0%	-2.3%	-2.6%	6.7%	-4.3%	-9.9%			
<b>Natural Gas</b>												
FY 2014	\$80,275,118	\$4,101,318	\$3,223,541	\$3,227,131	\$4,045,110	\$9,464,923	\$16,735,556	\$17,646,714	\$21,830,825			
FY 2013	\$67,581,494	\$2,508,268	\$2,490,192	\$3,060,727	\$3,615,398	\$8,239,057	\$13,776,226	\$16,287,574	\$17,604,052	\$15,696,441	\$10,303,596	\$6,028,505
% Change	18.8%	63.5%	29.4%	5.4%	11.9%	14.9%	21.5%	8.3%	24.0%			
<b>Steam</b>												
FY 2014	\$41,590,549	\$2,372,637	\$2,081,791	\$1,728,672	\$1,757,092	\$4,919,311	\$8,269,838	\$10,234,183	\$10,227,025			
FY 2013	\$41,251,147	\$2,103,848	\$2,025,645	\$1,840,638	\$2,021,958	\$5,550,054	\$8,175,926	\$9,554,959	\$9,978,119	\$8,402,360	\$5,692,798	\$2,088,935
% Change	0.8%	12.8%	2.8%	-6.1%	-13.1%	-11.4%	1.1%	7.1%	2.5%			