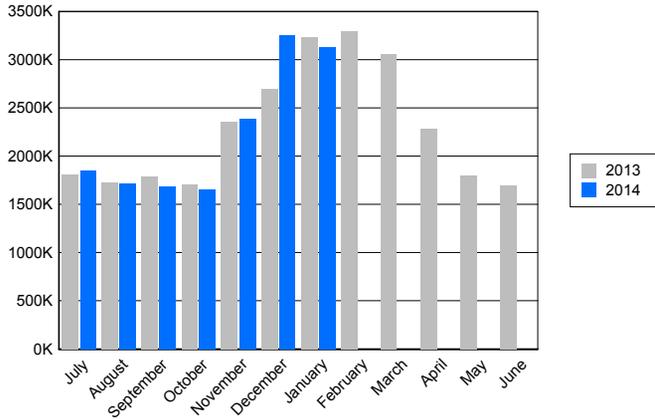




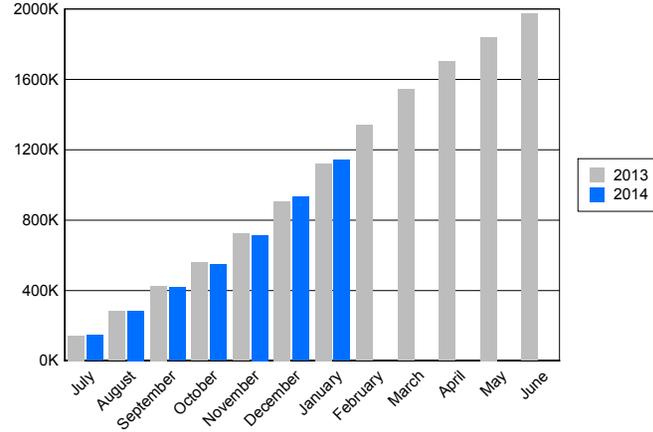
Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

January 2014

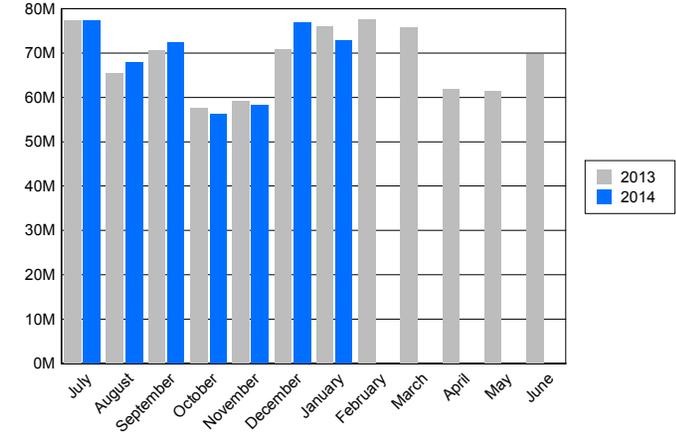
Citywide Energy Usage in Millions of BTUs



Citywide CO2e Emissions (FY Cumulative)

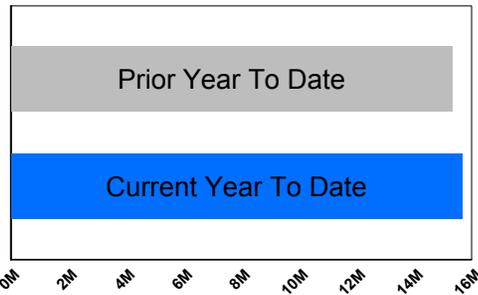


Citywide Cost

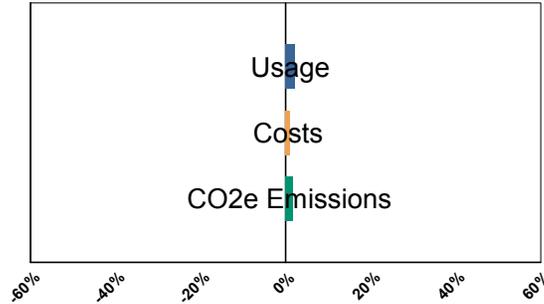


Current Year to Date compared to Prior Year to Date

Millions of BTUs



% Change



	Degree Days	
	Heating	Cooling
YTD Current FY	2,744	948
YTD Prior FY	2,509	915
January, 2014	1,121	0
January, 2013	919	0



## Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

January 2014

Year To Date	July	August	September	October	November	December	January	February	March	April	May	June	
<b>Energy Usage</b>													
<b>Total Energy in Millions of BTUs</b>													
FY 2014	15,661,826	1,845,730	1,716,405	1,683,165	1,650,992	2,387,998	3,251,767	3,125,768					
FY 2013	15,319,689	1,804,923	1,728,880	1,790,430	1,706,897	2,355,148	2,698,647	3,234,763	3,293,813	3,062,940	2,278,989	1,799,729	1,695,340
% Change	2.2%	2.3%	-0.7%	-6.0%	-3.3%	1.4%	20.5%	-3.4%					
<b>Energy Usage By Energy Type</b>													
<b>Electric Demand (kw)</b>													
FY 2014	6,082,592	979,110	879,888	996,933	900,046	786,996	772,525	767,094					
FY 2013	6,070,412	966,259	932,780	980,742	896,599	781,286	754,560	758,186	767,348	760,348	784,177	884,465	971,785
% Change	0.2%	1.3%	-5.7%	1.7%	0.4%	0.7%	2.4%	1.2%					
<b>Electric consumption (kwh)</b>													
FY 2014	2,518,742,015	394,001,563	368,575,747	369,060,102	335,915,666	334,648,909	357,757,122	358,782,906					
FY 2013	2,513,883,735	389,126,031	375,924,209	391,792,309	339,383,297	335,333,714	329,431,196	352,892,979	347,345,796	327,386,010	312,143,725	331,759,693	357,611,664
% Change	0.2%	1.3%	-2.0%	-5.8%	-1.0%	-0.2%	8.6%	1.7%					
<b>Natural gas (Therms)</b>													
FY 2014	57,365,540	3,527,876	3,341,408	3,132,652	4,014,575	10,614,777	17,339,661	15,394,591					
FY 2013	55,772,505	3,340,931	3,196,855	3,310,941	4,382,649	10,504,469	13,572,393	17,464,267	18,310,630	17,109,466	10,587,947	5,729,654	3,686,937
% Change	2.9%	5.6%	4.5%	-5.4%	-8.4%	1.1%	27.8%	-11.9%					
<b>Steam (mlbs)</b>													
FY 2014	1,189,428	132,669	111,276	98,729	92,245	165,026	265,647	323,836					
FY 2013	1,040,614	127,771	112,932	109,337	98,746	143,403	194,292	254,133	248,177	210,015	138,606	84,559	94,987
% Change	14.3%	3.8%	-1.5%	-9.7%	-6.6%	15.1%	36.7%	27.4%					
<b>Energy Cost</b>													
<b>Total Cost</b>													
FY 2014	\$481,759,192	\$77,223,065	\$67,868,509	\$72,413,176	\$56,223,003	\$58,250,996	\$76,900,915	\$72,879,529					
FY 2013	\$476,440,957	\$77,258,204	\$65,473,714	\$70,544,075	\$57,457,677	\$59,035,683	\$70,745,523	\$75,926,082	\$77,543,385	\$75,742,941	\$61,780,789	\$61,393,008	\$69,707,775
% Change	1.1%	0.0%	3.7%	2.6%	-2.1%	-1.3%	8.7%	-4.0%					
<b>Energy Cost By Energy Type</b>													
<b>Electricity</b>													
FY 2014	\$394,683,119	\$70,747,010	\$62,566,049	\$67,460,617	\$50,455,965	\$43,931,733	\$51,917,171	\$47,604,575					
FY 2013	\$395,211,221	\$72,645,891	\$60,957,524	\$65,642,428	\$51,820,003	\$45,245,948	\$48,819,636	\$50,079,792	\$49,957,573	\$51,637,511	\$45,782,668	\$53,271,709	\$63,581,966
% Change	-0.1%	-2.6%	2.6%	2.8%	-2.6%	-2.9%	6.3%	-4.9%					
<b>Natural Gas</b>													
FY 2014	\$55,801,776	\$4,103,418	\$3,221,214	\$3,224,413	\$4,010,487	\$9,402,224	\$16,719,807	\$15,120,213					
FY 2013	\$49,956,708	\$2,508,465	\$2,490,545	\$3,061,010	\$3,615,716	\$8,239,681	\$13,749,961	\$16,291,331	\$17,607,692	\$15,703,071	\$10,305,323	\$6,032,364	\$3,894,982
% Change	11.7%	63.6%	29.3%	5.3%	10.9%	14.1%	21.6%	-7.2%					
<b>Steam</b>													
FY 2014	\$31,274,297	\$2,372,637	\$2,081,246	\$1,728,146	\$1,756,551	\$4,917,040	\$8,263,937	\$10,154,741					
FY 2013	\$31,273,028	\$2,103,848	\$2,025,645	\$1,840,638	\$2,021,958	\$5,550,054	\$8,175,926	\$9,554,959	\$9,978,119	\$8,402,360	\$5,692,798	\$2,088,935	\$2,230,826
% Change	0.0%	12.8%	2.7%	-6.1%	-13.1%	-11.4%	1.1%	6.3%					