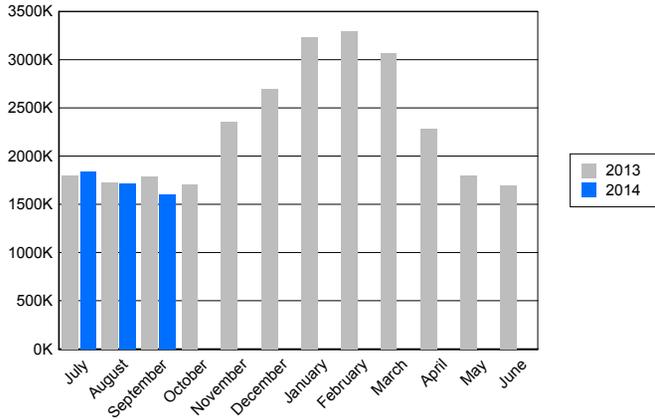




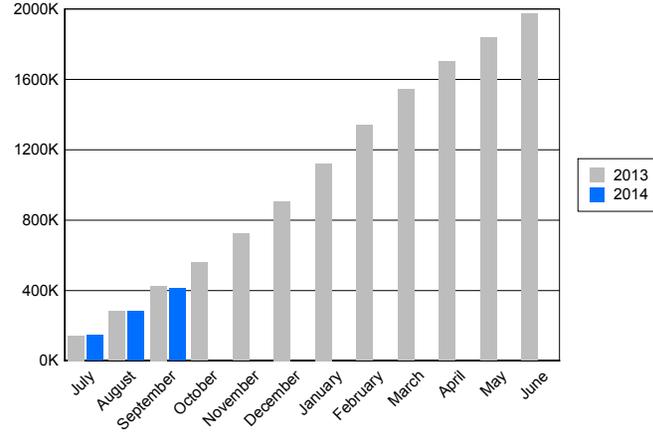
Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

September 2013

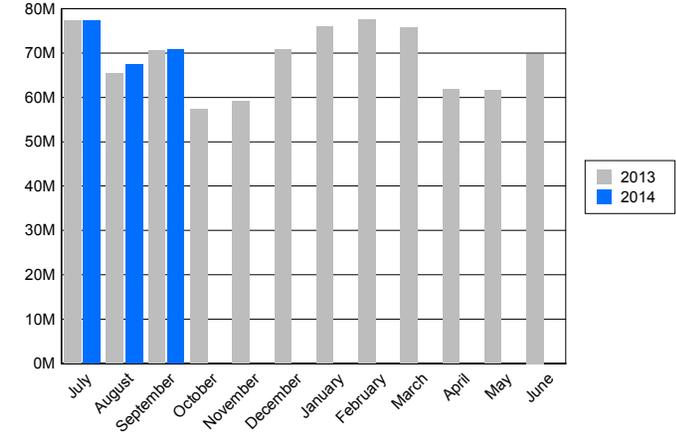
Citywide Energy Usage in Millions of BTUs



Citywide CO2e Emissions (FY Cumulative)

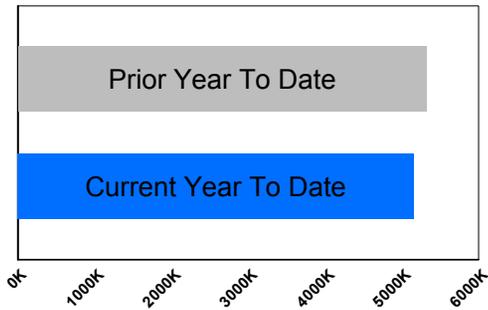


Citywide Cost

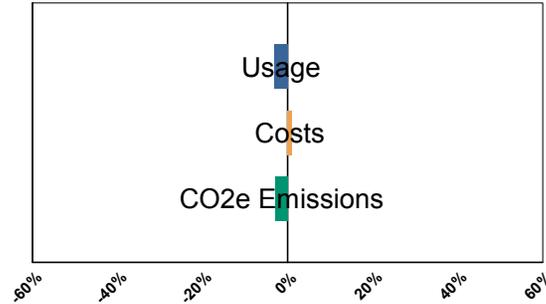


Current Year to Date compared to Prior Year to Date

Millions of BTUs



% Change



	Degree Days	
	Heating	Cooling
YTD Current FY	36	901
YTD Prior FY	22	900
September, 2013	36	132
September, 2012	22	144



## Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

September 2013

Year To Date	July	August	September	October	November	December	January	February	March	April	May	June
<b>Energy Usage</b>												
<b>Total Energy in Millions of BTUs</b>												
FY 2014	5,156,441	1,841,730	1,710,441	1,604,270								
FY 2013	5,321,313	1,802,235	1,726,880	1,792,197	1,705,587	2,354,749	2,701,715	3,234,471	3,295,376	3,065,136	2,279,637	1,691,265
% Change	-3.1%	2.2%	-1.0%	-10.5%								
<b>Energy Usage By Energy Type</b>												
<b>Electric Demand (kw)</b>												
FY 2014	2,830,858	978,461	871,138	981,259								
FY 2013	2,879,755	966,232	932,747	980,776	896,406	781,525	756,064	759,542	769,194	760,342	785,282	887,797
% Change	-1.7%	1.3%	-6.6%	0.0%								
<b>Electric consumption (kwh)</b>												
FY 2014	1,127,390,631	393,603,151	366,570,795	367,216,685								
FY 2013	1,156,377,686	388,412,856	375,432,862	392,531,968	339,323,972	335,358,700	329,377,124	352,809,550	347,240,594	327,153,692	312,172,253	331,547,984
% Change	-2.5%	1.3%	-2.4%	-6.4%								
<b>Natural gas (Therms)</b>												
FY 2014	9,279,124	3,501,474	3,350,192	2,427,458								
FY 2013	9,839,930	3,338,391	3,193,625	3,307,914	4,378,133	10,499,625	13,604,919	17,464,202	18,329,854	17,139,356	10,593,915	5,699,871
% Change	-5.7%	4.9%	4.9%	-26.6%								
<b>Steam (mlbs)</b>												
FY 2014	340,808	132,669	111,276	96,863								
FY 2013	349,633	127,771	112,932	108,930	98,159	143,403	194,292	254,133	248,177	210,015	138,565	84,559
% Change	-2.5%	3.8%	-1.5%	-11.1%								
<b>Energy Cost</b>												
<b>Total Cost</b>												
FY 2014	\$215,450,614	\$77,203,606	\$67,385,509	\$70,861,500								
FY 2013	\$213,219,748	\$77,201,427	\$65,445,708	\$70,572,613	\$57,430,436	\$59,038,237	\$70,789,778	\$75,946,345	\$77,590,283	\$75,747,347	\$61,814,545	\$61,464,502
% Change	1.0%	0.0%	3.0%	0.4%								
<b>Energy Cost By Energy Type</b>												
<b>Electricity</b>												
FY 2014	\$199,374,156	\$70,767,115	\$62,090,807	\$66,516,233								
FY 2013	\$199,209,563	\$72,593,195	\$60,934,218	\$65,682,151	\$51,808,249	\$45,258,549	\$48,846,973	\$50,108,379	\$49,995,554	\$51,624,211	\$45,820,445	\$53,375,831
% Change	0.1%	-2.5%	1.9%	1.3%								
<b>Natural Gas</b>												
FY 2014	\$9,903,684	\$4,065,792	\$3,214,757	\$2,623,136								
FY 2013	\$8,046,582	\$2,504,383	\$2,485,846	\$3,056,353	\$3,609,254	\$8,229,634	\$13,766,879	\$16,283,007	\$17,616,609	\$15,720,777	\$10,302,909	\$6,000,025
% Change	23.1%	62.3%	29.3%	-14.2%								
<b>Steam</b>												
FY 2014	\$6,172,774	\$2,370,698	\$2,079,945	\$1,722,131								
FY 2013	\$5,963,603	\$2,103,848	\$2,025,645	\$1,834,110	\$2,012,932	\$5,550,054	\$8,175,926	\$9,554,959	\$9,978,119	\$8,402,360	\$5,691,192	\$2,230,027
% Change	3.5%	12.7%	2.7%	-6.1%								