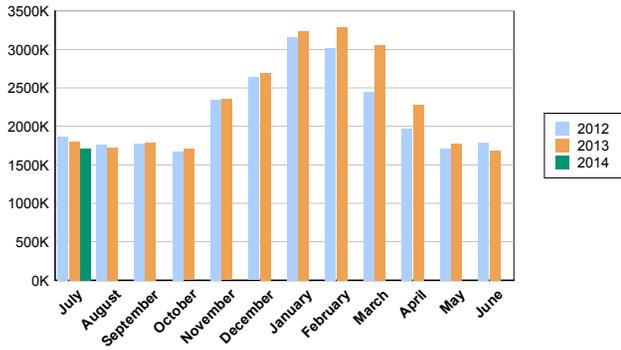




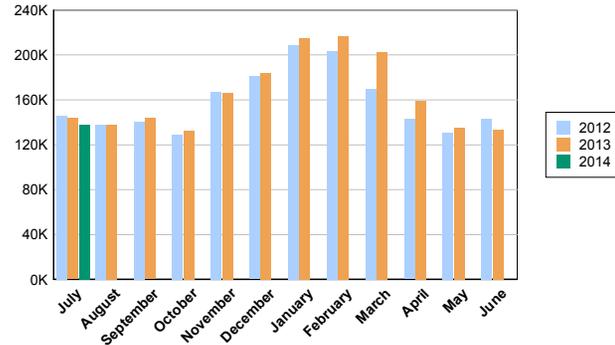
Energy Change Report: All Agencies

July 2013

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	0	464
YTD Prior FY	0	398
July 2014	0	464
July 2013	0	398

*Units are actual energy used, in millions of BTUs. See notes at end of report.

	July			Year To Date		
	FY 13	FY 14	-----Percent Change-----	FY 13	FY 14	-----Percent Change-----
CITY GOVERNMENT TOTAL	1,799,741	1,716,080	-4.6%	1,799,741	1,716,080	-4.6%

Largest City Agencies [in order of annual energy use]

Agency	FY 13	FY 14	Percent Change	FY 13	FY 14	Percent Change
DOE	354,905	371,295	4.6%	354,905	371,295	4.6%
DEP	221,719	198,959	-10.3%	221,719	198,959	-10.3%
DOC	83,426	72,162	-13.5%	83,426	72,162	-13.5%
DCAS	84,939	77,411	-8.9%	84,939	77,411	-8.9%
DOT	83,145	74,992	-9.8%	83,145	74,992	-9.8%
DSNY	34,768	33,079	-4.9%	34,768	33,079	-4.9%
NYPD	45,608	45,890	0.6%	45,608	45,890	0.6%
DPR	27,851	27,947	0.3%	27,851	27,947	0.3%
FDNY	28,534	29,627	3.8%	28,534	29,627	3.8%

Other City Agencies [in alphabetical order]

Agency	FY 13	FY 14	Percent Change	FY 13	FY 14	Percent Change
ACS	26,111	24,370	-6.7%	26,111	24,370	-6.7%
VOTE	1,551	1,422	-8.3%	1,551	1,422	-8.3%



Energy Change Report: All Agencies

July 2013

*Units are actual energy used, in millions of BTUs. See notes at end of report.

	July				Year To Date			
	FY 13	FY 14	-----Percent Change-----		FY 13	FY 14	-----Percent Change-----	
OCME	11,007	11,848	7.6%		11,007	11,848	7.6%	
Community Boards	191	184	-4.0%		191	184	-4.0%	
DFTA	3,274	3,124	-4.6%		3,274	3,124	-4.6%	
DCP	30	30	0.0%		30	30	0.0%	
DCA	66	94	43.3%		66	94	43.3%	
DDC	1,289	1,319	2.3%		1,289	1,319	2.3%	
DOF	4,232	4,306	1.7%		4,232	4,306	1.7%	
DOHMH	29,734	30,818	3.6%		29,734	30,818	3.6%	
DHS	17,090	17,496	2.4%		17,090	17,496	2.4%	
HPD	823	813	-1.2%		823	813	-1.2%	
DoITT	8,638	8,933	3.4%		8,638	8,933	3.4%	
DOI	161	180	11.9%		161	180	11.9%	
Probation	230	213	-7.2%		230	213	-7.2%	
EDC	8,771	8,505	-3.0%		8,771	8,505	-3.0%	
FISA	4,143	4,283	3.4%		4,143	4,283	3.4%	
HRA	36,414	36,077	-0.9%		36,414	36,077	-0.9%	
CCHR	22	25	13.2%		22	25	13.2%	
Law	1,091	1,046	-4.1%		1,091	1,046	-4.1%	
LPC	0	0	-100.0%		0	0	-100.0%	
OEM	1,266	1,296	2.4%		1,266	1,296	2.4%	
OMB	675	644	-4.7%		675	644	-4.7%	
Actuary	87	86	-0.3%		87	86	-0.3%	
TLC	784	800	2.0%		784	800	2.0%	
HHC and CUNY								
HHC	293,242	219,429	-25.2%		293,242	219,429	-25.2%	
CUNY-Sr	161,562	181,553	12.4%		161,562	181,553	12.4%	
CUNY-CC	59,844	61,980	3.6%		59,844	61,980	3.6%	
Libraries and Cultural Institutions								
NYPL	23,690	24,997	5.5%		23,690	24,997	5.5%	
BPL	7,068	6,515	-7.8%		7,068	6,515	-7.8%	



Energy Change Report: All Agencies

July 2013

*Units are actual energy used, in millions of BTUs. See notes at end of report.

	July			Year To Date		
	FY 13	FY 14	----Percent Change----	FY 13	FY 14	----Percent Change----
QPL	5,961	5,807	-2.6%	5,961	5,807	-2.6%
AMNH	15,176	15,548	2.5%	15,176	15,548	2.5%
BXHS	11	17	58.8%	11	17	58.8%
BXMA	431	399	-7.5%	431	399	-7.5%
BAM	1,419	2,272	60.1%	1,419	2,272	60.1%
BBG	1,227	1,208	-1.6%	1,227	1,208	-1.6%
BCM	590	537	-8.9%	590	537	-8.9%
BKMA	6,545	7,192	9.9%	6,545	7,192	9.9%
CH	1,851	2,056	11.1%	1,851	2,056	11.1%
KOCH	4,060	5,472	34.8%	4,060	5,472	34.8%
DCLA	32	29	-11.0%	32	29	-11.0%
EI Museo	445	437	-1.8%	445	437	-1.8%
FTH	139	139	0.0%	139	139	0.0%
JCAL	284	314	10.6%	284	314	10.6%
JAZZ	759	759	0.0%	759	759	0.0%
LC	575	578	0.5%	575	578	0.5%
MMA	38,252	37,560	-1.8%	38,252	37,560	-1.8%
PS1	282	282	0.0%	282	282	0.0%
MJH	1,261	1,406	11.5%	1,261	1,406	11.5%
MCNY	1,212	777	-35.9%	1,212	777	-35.9%
AMMI	1,490	1,290	-13.5%	1,490	1,290	-13.5%
NYBG	4,360	3,501	-19.7%	4,360	3,501	-19.7%
NYCC	866	778	-10.2%	866	778	-10.2%
NYSCI	1,073	1,063	-0.9%	1,073	1,063	-0.9%
NYCPM	260	176	-32.3%	260	176	-32.3%
QBG	152	166	9.1%	152	166	9.1%
QT	29	11	-62.5%	29	11	-62.5%
SHCC	994	1,041	4.7%	994	1,041	4.7%
SICM	0	0	0.0%	0	0	0.0%
SIHS	172	173	0.6%	172	173	0.6%
SIAS	60	137	130.7%	60	137	130.7%



Energy Change Report: All Agencies

July 2013

*Units are actual energy used, in millions of BTUs. See notes at end of report.

	July				Year To Date			
	FY 13	FY 14	-----Percent Change-----		FY 13	FY 14	-----Percent Change-----	
SIZS	666	571	-14.3%		666	571	-14.3%	
SMH	602	711	18.1%		602	711	18.1%	
Public	603	711	17.9%		603	711	17.9%	
WH	66	161	144.7%		66	161	144.7%	
WCS-ZOO	32,109	33,088	3.0%		32,109	33,088	3.0%	
WCS-NYA	3,951	2,169	-45.1%		3,951	2,169	-45.1%	
Other								
SCA	1,459	1,463	0.3%		1,459	1,463	0.3%	
KCDA	1,027	1,068	4.0%		1,027	1,068	4.0%	
NYDA	809	752	-7.0%		809	752	-7.0%	
QCDA	476	492	3.4%		476	492	3.4%	
IBO	23	22	-3.7%		23	22	-3.7%	

See page 5 for explanation of report



Energy Change Report: All Agencies

July 2013

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year-to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.