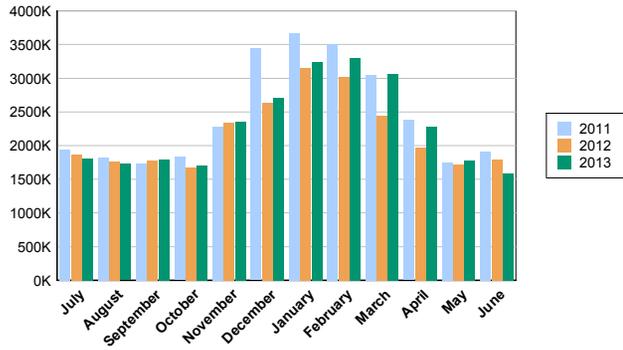




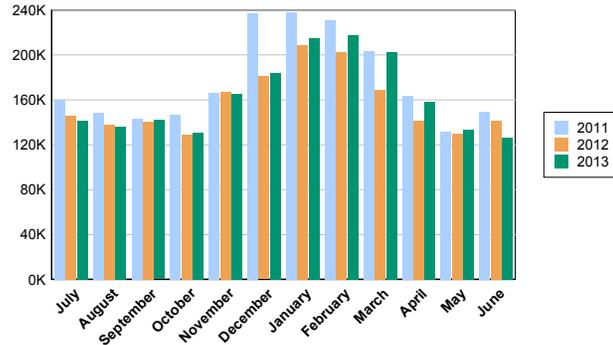
Energy Change Report: All Agencies

June 2013

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	4,636	1,239
YTD Prior FY	3,824	1,234
June 2013	9	245
June 2012	18	182

*Units are actual energy used, in millions of BTUs. See notes at end of report.

	June			Year To Date		
	FY 12	FY 13	-----Percent Change-----	FY 12	FY 13	-----Percent Change-----
CITY GOVERNMENT TOTAL	1,792,470	1,591,983	-11.2%	26,165,967	27,347,076	4.5%
Largest City Agencies [in order of annual energy use]						
DOE	401,661	389,465	-3.0%	6,224,599	6,848,461	10.0%
DEP	217,604	189,771	-12.8%	2,852,080	2,980,797	4.5%
DOC	83,574	77,344	-7.5%	1,531,863	1,559,532	1.8%
DCAS	78,115	64,156	-17.9%	1,242,585	1,330,077	7.0%
DOT	87,598	72,303	-17.5%	1,183,348	1,135,920	-4.0%
DSNY	32,814	28,809	-12.2%	833,856	892,875	7.1%
NYPD	42,312	41,048	-3.0%	686,150	716,049	4.4%
DPR	24,674	23,803	-3.5%	477,861	514,318	7.6%
FDNY	27,210	25,562	-6.1%	408,943	441,195	7.9%
Other City Agencies [in alphabetical order]						
ACS	23,398	22,052	-5.8%	311,911	316,849	1.6%
VOTE	1,296	1,070	-17.4%	15,699	15,927	1.5%



Energy Change Report: All Agencies

June 2013

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	June			Year To Date		
	FY 12	FY 13	----Percent Change----	FY 12	FY 13	----Percent Change----
OCME	10,206	9,342	-8.5%	126,396	130,351	3.1%
Community Boards	164	161	-1.7%	3,934	3,654	-7.1%
DFTA	2,649	2,310	-12.8%	39,262	41,746	6.3%
DCP	31	29	-5.3%	373	369	-0.9%
DCA	59	72	22.4%	1,631	1,940	18.9%
DDC	1,103	1,231	11.6%	12,918	13,608	5.3%
DOF	4,051	4,147	2.4%	50,769	51,589	1.6%
DOHMH	26,714	21,376	-20.0%	265,806	283,024	6.5%
DHS	16,580	15,865	-4.3%	336,425	371,049	10.3%
HPD	709	698	-1.6%	8,583	8,347	-2.7%
DoITT	9,147	8,995	-1.7%	104,196	103,291	-0.9%
DOI	158	188	19.0%	2,031	2,007	-1.2%
Probation	175	223	27.1%	2,550	2,398	-6.0%
EDC	8,723	6,958	-20.2%	143,768	140,500	-2.3%
FISA	3,838	3,730	-2.8%	43,213	42,099	-2.6%
HRA	31,807	30,221	-5.0%	373,566	373,380	0.0%
CCHR	14	16	8.7%	328	285	-12.9%
Law	1,055	1,080	2.3%	12,428	12,284	-1.2%
LPC	0	0	-100.0%	5	1	-87.5%
OEM	1,265	1,129	-10.8%	15,443	17,202	11.4%
OMB	648	628	-3.0%	7,066	7,041	-0.4%
Actuary	87	81	-6.3%	993	877	-11.6%
TLC	701	657	-6.3%	11,761	14,705	25.0%
HHC and CUNY						
HHC	273,573	202,960	-25.8%	3,528,986	3,493,067	-1.0%
CUNY-Sr	170,264	138,466	-18.7%	2,420,482	2,441,168	0.9%
CUNY-CC	49,450	55,995	13.2%	796,325	800,994	0.6%
Libraries and Cultural Institutions						
NYPL	20,304	19,228	-5.3%	260,746	291,226	11.7%
BPL	6,574	5,662	-13.9%	87,439	95,485	9.2%



Energy Change Report: All Agencies

June 2013

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	June			Year To Date		
	FY 12	FY 13	----Percent Change----	FY 12	FY 13	----Percent Change----
QPL	5,497	6,501	18.3%	88,865	89,892	1.2%
AMNH	14,295	13,990	-2.1%	203,527	228,003	12.0%
BXHS	30	9	-69.9%	824	856	3.8%
BXMA	511	378	-26.0%	6,129	6,531	6.5%
BAM	1,391	2,054	47.6%	19,556	24,829	27.0%
BBG	1,376	1,066	-22.5%	25,695	28,373	10.4%
BCM	598	561	-6.1%	7,366	7,199	-2.3%
BKMA	6,568	7,443	13.3%	78,588	93,413	18.9%
CH	1,742	1,703	-2.2%	28,408	31,239	10.0%
KOCH	4,651	4,998	7.5%	40,240	42,227	4.9%
DCLA	25	29	16.0%	339	353	4.1%
EI Museo	459	404	-11.9%	4,434	5,058	14.1%
FTH	107	134	25.1%	2,019	2,536	25.6%
JCAL	295	358	21.3%	4,702	3,840	-18.3%
JAZZ	814	805	-1.0%	9,704	9,466	-2.4%
LC	621	573	-7.7%	11,051	11,226	1.6%
MMA	37,553	33,351	-11.2%	502,557	494,887	-1.5%
PS1	174	384	120.6%	5,145	7,080	37.6%
MJH	1,345	1,261	-6.2%	14,403	15,238	5.8%
MCNY	1,159	728	-37.2%	15,958	17,644	10.6%
AMMI	1,517	1,655	9.1%	22,075	24,273	10.0%
NYBG	4,276	4,155	-2.8%	81,939	90,216	10.1%
NYCC	568	740	30.4%	15,750	17,737	12.6%
NYSCI	922	883	-4.3%	15,580	16,673	7.0%
NYCPM	221	119	-46.3%	2,180	1,439	-34.0%
QBG	114	136	19.3%	3,123	3,564	14.1%
QT	122	87	-28.8%	1,823	1,685	-7.6%
SHCC	887	829	-6.5%	22,874	29,099	27.2%
SICM	3	0	-100.0%	175	309	76.7%
SIHS	159	202	27.2%	3,858	4,965	28.7%
SIAS	51	43	-14.8%	637	787	23.4%



Energy Change Report: All Agencies

June 2013

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	June				Year To Date			
	FY 12	FY 13	-----Percent Change-----		FY 12	FY 13	-----Percent Change-----	
SIZS	597	436	-27.1%		10,834	13,126	21.2%	
SMH	596	662	11.1%		6,538	6,347	-2.9%	
Public	729	720	-1.3%		6,720	13,500	100.9%	
WH	70	126	80.0%		4,772	5,916	24.0%	
WCS-ZOO	34,586	32,315	-6.6%		379,574	424,506	11.8%	
WCS-NYA	3,940	1,821	-53.8%		47,672	32,978	-30.8%	
Other								
SCA	1,338	1,381	3.2%		16,025	16,724	4.4%	
KCDA	1,001	1,014	1.2%		13,357	12,823	-4.0%	
NYDA	779	676	-13.2%		9,474	9,636	1.7%	
QCDA	457	395	-13.4%		4,867	4,533	-6.9%	
IBO	22	25	13.3%		292	273	-6.6%	
Miscellaneous (Other)	0	0	0.0%		0	391	n.a.	

See page 5 for explanation of report



Energy Change Report: All Agencies

June 2013

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year-to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.