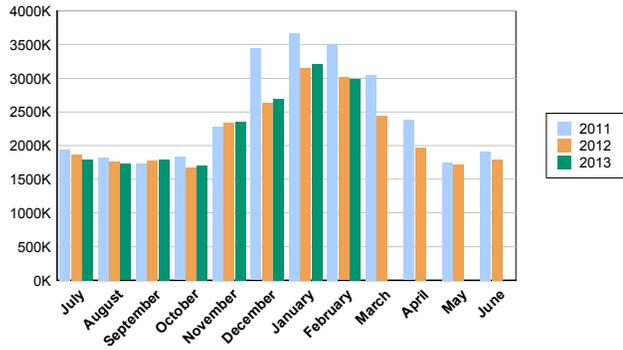




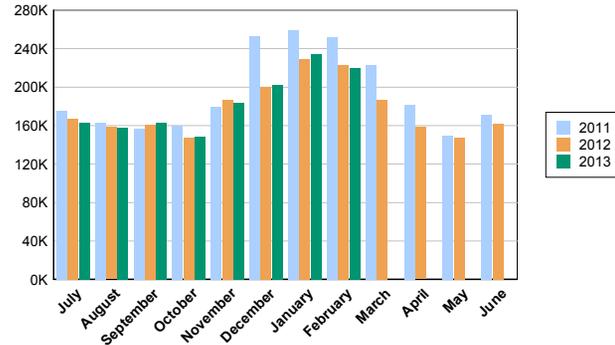
Energy Change Report: All Agencies

February 2013

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	3,373	915
YTD Prior FY	2,922	945
February 2013	864	0
February 2012	709	0

*Units are actual energy used, in millions of BTUs. See notes at end of report.

	February			Year To Date		
	FY 12	FY 13	-----Percent Change-----	FY 12	FY 13	-----Percent Change-----
CITY GOVERNMENT TOTAL	3,014,282	2,983,977	-1.0%	18,217,807	18,249,485	0.2%
Largest City Agencies [in order of annual energy use]						
DOE	804,384	906,270	12.7%	4,334,015	4,561,148	5.2%
DEP	287,108	306,065	6.6%	1,971,883	2,032,486	3.1%
DOC	206,112	195,901	-5.0%	1,072,558	1,071,927	-0.1%
DCAS	148,748	141,602	-4.8%	890,503	901,499	1.2%
DOT	96,062	92,958	-3.2%	809,375	767,816	-5.1%
DSNY	131,340	117,380	-10.6%	577,860	566,191	-2.0%
NYPD	84,067	88,514	5.3%	481,017	474,648	-1.3%
DPR	66,083	71,562	8.3%	328,642	340,847	3.7%
FDNY	47,074	50,902	8.1%	266,128	278,597	4.7%
Other City Agencies [in alphabetical order]						
ACS	35,226	35,780	1.6%	216,468	216,070	-0.2%
VOTE	1,582	1,508	-4.7%	10,778	11,189	3.8%



Energy Change Report: All Agencies

February 2013

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	February			Year To Date		
	FY 12	FY 13	----Percent Change----	FY 12	FY 13	----Percent Change----
OCME	12,511	15,127	20.9%	87,867	89,401	1.7%
Community Boards	437	509	16.6%	2,925	2,368	-19.1%
DFTA	4,363	4,883	11.9%	27,927	30,052	7.6%
DCP	30	33	8.1%	256	251	-2.2%
DCA	319	367	14.9%	1,254	1,328	5.9%
DDC	1,010	1,234	22.2%	8,860	9,150	3.3%
DOF	5,270	5,283	0.3%	35,932	34,560	-3.8%
DOHMH	24,077	26,561	10.3%	164,656	181,579	10.3%
DHS	46,549	54,466	17.0%	237,908	256,024	7.6%
HPD	713	734	2.9%	5,957	5,743	-3.6%
DoITT	9,237	8,923	-3.4%	70,047	69,435	-0.9%
DOI	167	169	1.6%	1,406	1,302	-7.4%
Probation	336	398	18.4%	1,789	2,060	15.1%
EDC	21,389	19,908	-6.9%	111,753	110,073	-1.5%
FISA	3,115	3,245	4.2%	29,266	28,735	-1.8%
HRA	34,886	35,319	1.2%	259,699	248,386	-4.4%
CCHR	40	37	-8.2%	224	194	-13.2%
Law	1,014	1,006	-0.8%	8,370	8,186	-2.2%
LPC	1	0	-100.0%	4	1	-84.9%
OEM	1,747	1,943	11.2%	10,110	11,572	14.5%
OMB	596	566	-5.0%	4,740	4,680	-1.3%
Actuary	81	64	-20.3%	670	583	-13.0%
TLC	1,250	2,085	66.9%	8,140	10,105	24.1%
HHC and CUNY						
HHC	342,916	227,275	-33.7%	2,439,213	2,285,635	-6.3%
CUNY-Sr	273,824	255,472	-6.7%	1,728,010	1,614,508	-6.6%
CUNY-CC	95,870	83,912	-12.5%	574,749	521,989	-9.2%
Libraries and Cultural Institutions						
NYPL	26,363	30,525	15.8%	182,971	198,973	8.7%
BPL	10,738	13,173	22.7%	59,326	62,831	5.9%



Energy Change Report: All Agencies

February 2013

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	February			Year To Date		
	FY 12	FY 13	----Percent Change----	FY 12	FY 13	----Percent Change----
QPL	10,663	12,745	19.5%	61,136	60,713	-0.7%
AMNH	21,863	24,591	12.5%	140,019	154,460	10.3%
BXHS	148	150	1.3%	631	648	2.7%
BXMA	538	894	66.1%	4,645	4,714	1.5%
BAM	2,260	3,017	33.5%	13,621	14,900	9.4%
BBG	3,538	3,975	12.3%	17,467	18,962	8.6%
BCM	731	777	6.2%	5,042	4,971	-1.4%
BKMA	7,315	8,867	21.2%	53,016	59,560	12.3%
CH	3,421	3,505	2.4%	19,685	19,824	0.7%
KOCH	3,396	1,540	-54.7%	26,570	24,435	-8.0%
DCLA	22	25	13.1%	248	239	-3.5%
EI Museo	311	412	32.5%	3,134	3,446	9.9%
FTH	293	206	-29.6%	1,514	972	-35.8%
JCAL	363	317	-12.8%	3,626	2,330	-35.8%
JAZZ	805	836	3.7%	6,433	6,304	-2.0%
LC	1,655	1,866	12.7%	8,536	8,186	-4.1%
MMA	49,417	47,376	-4.1%	344,077	340,280	-1.1%
PS1	905	1,264	39.6%	3,836	4,733	23.4%
MJH	1,130	1,350	19.4%	9,977	10,599	6.2%
MCNY	1,952	674	-65.5%	10,867	9,056	-16.7%
AMMI	2,347	658	-72.0%	14,494	14,689	1.3%
NYBG	10,733	8,944	-16.7%	57,832	60,686	4.9%
NYCC	2,100	2,173	3.5%	11,359	12,255	7.9%
NYSCI	2,440	2,647	8.5%	10,068	9,159	-9.0%
NYCPM	160	326	104.6%	1,538	1,922	25.0%
QBG	428	636	48.5%	2,299	2,395	4.2%
QT	492	604	22.7%	984	1,056	7.3%
SHCC	4,272	876	-79.5%	16,488	16,302	-1.1%
SICM	40	0	-100.0%	123	131	6.3%
SIHS	610	691	13.4%	2,466	2,668	8.2%
SIAS	78	62	-21.1%	460	564	22.5%



Energy Change Report: All Agencies

February 2013

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	February			Year To Date		
	FY 12	FY 13	-----Percent Change-----	FY 12	FY 13	-----Percent Change-----
SIZS	1,359	616	-54.7%	7,321	7,418	1.3%
SMH	491	484	-1.6%	4,308	4,194	-2.7%
Public	546	702	28.5%	4,270	7,990	87.1%
WH	854	738	-13.6%	3,475	3,677	5.8%
WCS-ZOO	41,407	39,870	-3.7%	260,942	284,758	9.1%
WCS-NYA	4,888	4,347	-11.1%	31,830	28,268	-11.2%
Other						
SCA	1,362	1,238	-9.1%	10,917	10,920	0.0%
KCDA	1,115	1,054	-5.4%	9,199	8,524	-7.3%
NYDA	795	896	12.6%	6,581	6,753	2.6%
QCDA	374	350	-6.6%	3,309	3,125	-5.6%
IBO	28	23	-17.0%	202	180	-10.8%
Miscellaneous (Other)	0	0	0.0%	0	391	n.a.

See page 5 for explanation of report



Energy Change Report: All Agencies

February 2013

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year-to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.