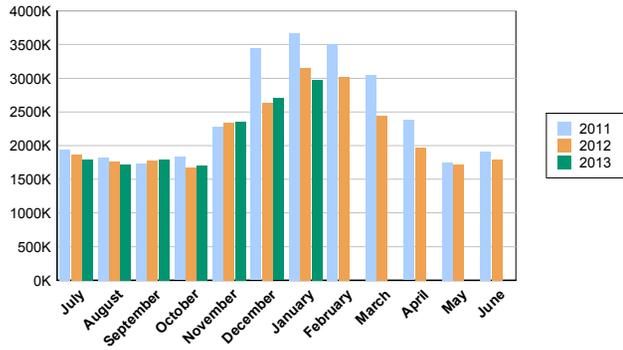




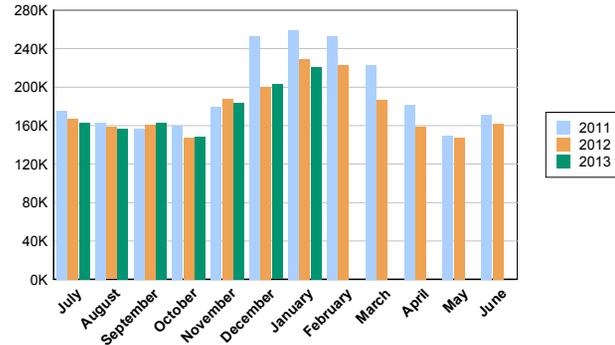
Energy Change Report: All Agencies

January 2013

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	2,509	930
YTD Prior FY	2,249	945
January 2013	919	0
January 2012	903	0

*Units are actual energy used, in millions of BTUs. See notes at end of report.

	January			Year To Date		
	FY 12	FY 13	-----Percent Change-----	FY 12	FY 13	-----Percent Change-----
CITY GOVERNMENT TOTAL	3,153,805	2,975,526	-5.7%	15,209,514	15,031,189	-1.2%

Largest City Agencies [in order of annual energy use]

Agency	FY 12	FY 13	Percent Change	FY 12	FY 13	Percent Change
DOE	857,451	880,081	2.6%	3,531,702	3,634,561	2.9%
DEP	283,699	313,052	10.3%	1,685,765	1,719,921	2.0%
DOC	184,769	189,829	2.7%	866,445	876,002	1.1%
DCAS	167,328	150,956	-9.8%	741,803	721,596	-2.7%
DOT	117,528	106,187	-9.6%	716,546	687,531	-4.0%
DSNY	133,088	105,490	-20.7%	446,520	428,341	-4.1%
NYPD	94,825	90,120	-5.0%	396,695	386,814	-2.5%
DPR	64,559	66,456	2.9%	262,465	268,804	2.4%
FDNY	46,790	49,344	5.5%	219,054	227,300	3.8%

Other City Agencies [in alphabetical order]

Agency	FY 12	FY 13	Percent Change	FY 12	FY 13	Percent Change
ACS	34,390	34,636	0.7%	181,243	180,352	-0.5%
VOTE	1,468	1,358	-7.5%	9,196	9,703	5.5%



Energy Change Report: All Agencies

January 2013

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	January			Year To Date		
	FY 12	FY 13	----Percent Change----	FY 12	FY 13	----Percent Change----
OCME	13,510	14,755	9.2%	75,355	76,550	1.6%
Community Boards	447	551	23.4%	2,488	1,858	-25.3%
DFTA	4,387	5,158	17.6%	23,563	24,877	5.6%
DCP	33	31	-5.0%	226	218	-3.6%
DCA	340	380	11.6%	935	961	2.8%
DDC	942	997	5.8%	7,850	7,915	0.8%
DOF	5,417	4,928	-9.0%	30,662	29,277	-4.5%
DOHMH	26,302	26,767	1.8%	140,579	153,570	9.2%
DHS	47,868	54,640	14.1%	191,360	202,210	5.7%
HPD	702	718	2.3%	5,244	5,009	-4.5%
DoITT	8,739	8,336	-4.6%	60,811	59,903	-1.5%
DOI	156	156	0.0%	1,240	1,133	-8.6%
Probation	363	454	25.2%	1,453	1,662	14.4%
EDC	19,938	25,105	25.9%	90,364	95,064	5.2%
FISA	3,582	3,361	-6.2%	26,151	25,490	-2.5%
HRA	36,146	32,482	-10.1%	224,812	211,763	-5.8%
CCHR	40	29	-26.3%	184	158	-14.3%
Law	1,028	971	-5.5%	7,355	7,180	-2.4%
LPC	1	1	7.1%	4	3	-22.8%
OEM	1,584	1,740	9.9%	8,364	9,556	14.3%
OMB	555	566	2.1%	4,144	4,114	-0.7%
Actuary	76	66	-12.9%	590	519	-12.0%
TLC	1,393	2,072	48.8%	6,890	8,019	16.4%
HHC and CUNY						
HHC	361,209	244,299	-32.4%	2,096,298	1,944,084	-7.3%
CUNY-Sr	297,393	243,209	-18.2%	1,454,183	1,321,096	-9.2%
CUNY-CC	108,809	84,995	-21.9%	478,879	437,986	-8.5%
Libraries and Cultural Institutions						
NYPL	27,609	30,625	10.9%	156,608	168,314	7.5%
BPL	10,710	11,497	7.3%	48,588	49,550	2.0%



Energy Change Report: All Agencies

January 2013

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	January			Year To Date		
	FY 12	FY 13	----Percent Change----	FY 12	FY 13	----Percent Change----
QPL	10,359	11,004	6.2%	50,474	49,153	-2.6%
AMNH	23,851	26,244	10.0%	118,156	130,874	10.8%
BXHS	157	166	5.4%	484	499	3.1%
BXMA	596	478	-19.7%	4,106	3,027	-26.3%
BAM	2,745	2,769	0.9%	11,361	11,883	4.6%
BBG	4,085	4,379	7.2%	13,928	14,987	7.6%
BCM	726	666	-8.2%	4,311	4,194	-2.7%
BKMA	8,265	11,964	44.7%	45,701	50,693	10.9%
CH	3,491	3,868	10.8%	16,264	16,320	0.3%
KOCH	2,968	3,394	14.3%	23,174	22,895	-1.2%
DCLA	22	23	6.3%	226	215	-5.1%
EI Museo	289	445	53.8%	2,823	3,033	7.4%
FTH	324	97	-70.1%	1,221	766	-37.3%
JCAL	583	348	-40.4%	3,263	2,154	-34.0%
JAZZ	751	718	-4.4%	5,627	5,469	-2.8%
LC	1,615	1,711	6.0%	6,881	6,321	-8.1%
MMA	54,818	49,020	-10.6%	294,660	292,903	-0.6%
PS1	755	1,024	35.6%	2,931	3,469	18.4%
MJH	1,245	1,510	21.3%	8,846	9,249	4.6%
MCNY	1,845	686	-62.8%	8,914	8,369	-6.1%
AMMI	2,039	2,370	16.2%	12,148	14,031	15.5%
NYBG	11,884	7,629	-35.8%	47,100	47,019	-0.2%
NYCC	2,247	2,286	1.8%	9,259	10,082	8.9%
NYSCI	1,942	1,296	-33.3%	7,627	6,513	-14.6%
NYCPM	152	361	137.1%	1,379	1,596	15.7%
QBG	559	496	-11.2%	1,871	1,757	-6.1%
QT	233	230	-1.3%	492	453	-8.1%
SHCC	4,848	700	-85.6%	12,216	11,701	-4.2%
SICM	43	0	-100.0%	83	68	-18.0%
SIHS	721	709	-1.7%	1,856	2,057	10.8%
SIAS	77	98	26.9%	382	502	31.4%



Energy Change Report: All Agencies

January 2013

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	January			Year To Date		
	FY 12	FY 13	-----Percent Change-----	FY 12	FY 13	-----Percent Change-----
SIZS	1,589	641	-59.7%	5,962	5,670	-4.9%
SMH	571	511	-10.4%	3,817	3,710	-2.8%
Public	467	743	59.1%	3,724	4,958	33.1%
WH	824	1,034	25.6%	2,621	2,936	12.0%
WCS-ZOO	33,025	43,202	30.8%	219,536	244,851	11.5%
WCS-NYA	4,395	2,572	-41.5%	26,942	21,514	-20.1%
Other						
SCA	1,251	1,360	8.7%	9,555	9,682	1.3%
KCDA	1,099	1,080	-1.7%	8,084	7,470	-7.6%
NYDA	807	930	15.3%	5,786	5,858	1.2%
QCDA	347	342	-1.3%	2,935	2,775	-5.4%
IBO	25	23	-5.9%	174	157	-9.7%
Miscellaneous (Other)	0	0	0.0%	0	391	n.a.

See page 5 for explanation of report



Energy Change Report: All Agencies

January 2013

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year-to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.