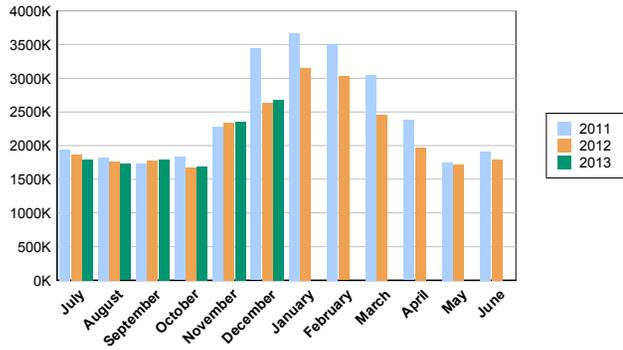




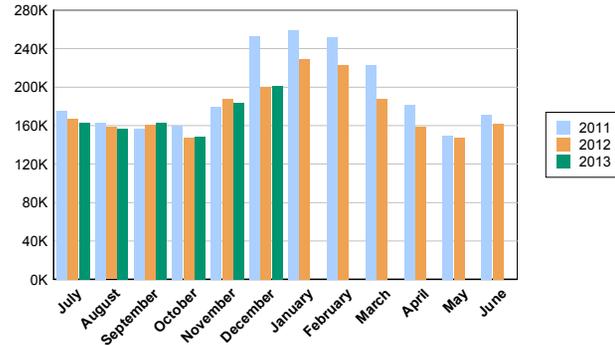
Energy Change Report: All Agencies

December 2012

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	1,590	930
YTD Prior FY	1,346	945
December 2013	719	0
December 2012	660	0

*Units are actual energy used, in millions of BTUs. See notes at end of report.

	December				Year To Date			
	FY 12	FY 13	-----Percent Change-----		FY 12	FY 13	-----Percent Change-----	
CITY GOVERNMENT TOTAL	2,635,727	2,676,418	1.5%		12,056,058	12,023,853	-0.3%	

Largest City Agencies [in order of annual energy use]

Agency	FY 12	FY 13	Percent Change	Indicator	FY 12	FY 13	Percent Change	Indicator
DOE	673,112	722,455	7.3%	█	2,674,392	2,758,703	3.2%	█
DEP	261,212	256,510	-1.8%	█	1,402,053	1,373,516	-2.0%	█
DOC	185,286	180,198	-2.7%	█	681,676	688,150	0.9%	█
DCAS	135,867	136,667	0.6%	█	574,475	566,299	-1.4%	█
DOT	124,994	116,208	-7.0%	█	599,017	580,935	-3.0%	█
DSNY	101,341	111,415	9.9%	█	313,433	327,208	4.4%	█
NYPD	70,304	84,033	19.5%	█	301,993	308,871	2.3%	█
DPR	51,599	54,504	5.6%	█	197,855	201,571	1.9%	█
FDNY	36,985	40,447	9.4%	█	172,263	175,534	1.9%	█

Other City Agencies [in alphabetical order]

Agency	FY 12	FY 13	Percent Change	Indicator	FY 12	FY 13	Percent Change	Indicator
ACS	28,132	27,759	-1.3%	█	146,853	144,870	-1.4%	█
VOTE	1,146	1,371	19.6%	█	7,728	8,312	7.6%	█



Energy Change Report: All Agencies

December 2012

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	December				Year To Date			
	FY 12	FY 13	-----Percent Change-----		FY 12	FY 13	-----Percent Change-----	
OCME	11,085	12,128	9.4%		61,845	63,100	2.0%	
Community Boards	292	351	20.2%		1,168	1,271	8.9%	
DFTA	3,813	3,952	3.7%		19,176	19,593	2.2%	
DCP	36	31	-13.6%		193	187	-3.4%	
DCA	233	322	38.3%		595	581	-2.2%	
DDC	1,005	1,054	4.9%		6,908	6,919	0.2%	
DOF	4,335	4,338	0.1%		25,245	24,349	-3.6%	
DOHMH	21,187	22,021	3.9%		114,277	126,803	11.0%	
DHS	40,700	44,321	8.9%		143,492	150,248	4.7%	
HPD	696	664	-4.5%		4,542	4,291	-5.5%	
DoITT	8,158	8,326	2.1%		52,071	51,599	-0.9%	
DOI	167	134	-19.7%		1,084	977	-9.8%	
Probation	254	295	15.9%		1,090	1,209	10.9%	
EDC	17,983	15,112	-16.0%		70,426	68,529	-2.7%	
FISA	3,261	3,236	-0.8%		22,568	22,039	-2.3%	
HRA	31,505	26,478	-16.0%		189,540	178,486	-5.8%	
CCHR	29	22	-25.8%		144	128	-10.9%	
Law	1,039	1,109	6.8%		6,327	6,369	0.7%	
LPC	1	1	0.0%		3	2	-32.6%	
OEM	1,274	1,417	11.2%		6,780	7,752	14.4%	
OMB	559	534	-4.5%		3,589	3,547	-1.2%	
Actuary	74	63	-15.1%		514	453	-11.9%	
TLC	1,108	1,648	48.6%		5,498	5,948	8.2%	
HHC and CUNY								
HHC	310,978	293,481	-5.6%		1,735,089	1,689,424	-2.6%	
CUNY-Sr	242,652	237,529	-2.1%		1,156,941	1,083,193	-6.4%	
CUNY-CC	76,832	70,995	-7.6%		370,070	353,059	-4.6%	
Libraries and Cultural Institutions								
NYPL	24,313	25,242	3.8%		128,998	137,094	6.3%	
BPL	7,484	8,463	13.1%		37,878	37,851	-0.1%	



Energy Change Report: All Agencies

December 2012

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	December			Year To Date		
	FY 12	FY 13	----Percent Change----	FY 12	FY 13	----Percent Change----
QPL	7,493	8,278	10.5%	40,114	38,271	-4.6%
AMNH	14,823	22,976	55.0%	94,305	104,629	10.9%
BXHS	119	125	5.6%	326	333	2.1%
BXMA	629	420	-33.2%	3,510	2,357	-32.9%
BAM	1,994	1,948	-2.3%	8,616	9,114	5.8%
BBG	3,045	3,580	17.6%	9,843	10,608	7.8%
BCM	745	669	-10.1%	3,585	3,517	-1.9%
BKMA	6,499	6,967	7.2%	37,436	38,729	3.5%
CH	3,114	3,345	7.4%	12,772	12,452	-2.5%
KOCH	3,064	1,352	-55.9%	20,206	17,964	-11.1%
DCLA	25	34	37.9%	205	192	-6.3%
EI Museo	363	382	5.1%	2,534	2,544	0.4%
FTH	255	83	-67.7%	897	669	-25.4%
JCAL	750	362	-51.8%	2,680	2,158	-19.5%
JAZZ	844	756	-10.4%	4,876	4,751	-2.6%
LC	875	1,264	44.5%	5,266	4,638	-11.9%
MMA	46,075	45,134	-2.0%	239,841	243,883	1.7%
PS1	527	648	23.1%	2,176	2,275	4.6%
MJH	1,327	1,290	-2.8%	7,601	7,775	2.3%
MCNY	1,714	691	-59.7%	7,070	7,713	9.1%
AMMI	2,360	2,372	0.5%	10,109	11,661	15.4%
NYBG	9,970	8,284	-16.9%	35,215	36,927	4.9%
NYCC	2,017	2,349	16.4%	7,012	7,816	11.5%
NYSCI	1,380	1,166	-15.5%	5,685	5,217	-8.2%
NYCPM	155	261	68.8%	1,227	1,235	0.7%
QBG	442	438	-0.8%	1,312	1,261	-3.9%
QT	184	175	-5.2%	260	223	-14.1%
SHCC	2,488	673	-73.0%	7,369	7,482	1.5%
SICM	26	0	-100.0%	40	27	-34.0%
SIHS	310	542	75.0%	1,136	1,353	19.1%
SIAS	50	71	42.4%	305	781	156.1%



Energy Change Report: All Agencies

December 2012

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	December			Year To Date		
	FY 12	FY 13	-----Percent Change-----	FY 12	FY 13	-----Percent Change-----
SIZS	1,138	469	-58.8%	4,373	4,233	-3.2%
SMH	541	436	-19.5%	3,246	3,199	-1.5%
Public	598	778	30.1%	3,257	4,216	29.4%
WH	671	810	20.6%	1,797	1,902	5.8%
WCS-ZOO	30,511	35,612	16.7%	186,511	201,631	8.1%
WCS-NYA	3,894	3,137	-19.4%	22,547	18,941	-16.0%
Other						
SCA	1,404	1,381	-1.7%	8,304	8,321	0.2%
KCDA	1,075	1,060	-1.4%	6,986	6,389	-8.5%
NYDA	819	916	11.9%	4,979	4,928	-1.0%
QCDA	359	326	-9.2%	2,588	2,433	-6.0%
IBO	25	22	-10.8%	149	134	-10.4%
Miscellaneous (Other)	0	0	0.0%	0	0	0.0%

See page 5 for explanation of report



Energy Change Report: All Agencies

December 2012

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year-to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.