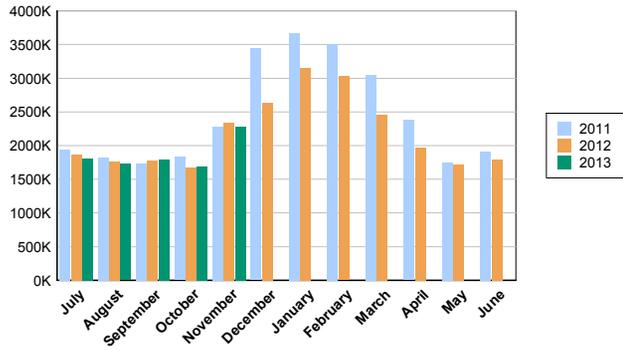




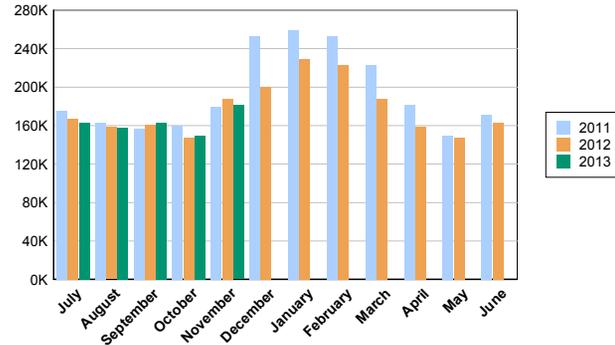
Energy Change Report: All Agencies

November 2012

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	871	930
YTD Prior FY	686	945
November 2013	627	15
November 2012	392	0

*Units are actual energy used, in millions of BTUs. See notes at end of report.

	November			Year To Date		
	FY 12	FY 13	-----Percent Change-----	FY 12	FY 13	-----Percent Change-----
CITY GOVERNMENT TOTAL	2,344,270	2,280,930	-2.7%	9,421,389	9,294,725	-1.3%

Largest City Agencies [in order of annual energy use]

Agency	FY 12	FY 13	-----Percent Change-----	FY 12	FY 13	-----Percent Change-----
DOE	564,815	587,562	4.0%	2,002,198	2,036,173	1.7%
DEP	267,796	250,940	-6.3%	1,140,861	1,136,509	-0.4%
DOC	155,052	162,979	5.1%	496,391	505,412	1.8%
DCAS	108,612	100,898	-7.1%	438,608	412,329	-6.0%
DOT	114,544	109,960	-4.0%	477,599	467,652	-2.1%
DSNY	73,441	77,756	5.9%	212,091	212,621	0.2%
NYPD	56,444	51,497	-8.8%	228,627	220,457	-3.6%
DPR	43,955	42,178	-4.0%	146,218	145,032	-0.8%
FDNY	30,271	30,245	-0.1%	135,278	132,931	-1.7%

Other City Agencies [in alphabetical order]

Agency	FY 12	FY 13	-----Percent Change-----	FY 12	FY 13	-----Percent Change-----
ACS	23,940	22,939	-4.2%	118,721	117,055	-1.4%
VOTE	1,124	1,329	18.2%	6,582	7,003	6.4%



Energy Change Report: All Agencies

November 2012

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	November			Year To Date		
	FY 12	FY 13	----Percent Change----	FY 12	FY 13	----Percent Change----
OCME	10,811	10,153	-6.1%	50,760	51,621	1.7%
Community Boards	205	226	10.3%	876	923	5.4%
DFTA	3,528	3,441	-2.5%	15,364	15,490	0.8%
DCP	36	33	-9.1%	157	156	-1.0%
DCA	93	37	-60.3%	362	259	-28.4%
DDC	926	887	-4.1%	5,903	5,881	-0.4%
DOF	3,699	3,564	-3.7%	20,911	19,951	-4.6%
DOHMH	17,139	17,999	5.0%	93,091	105,164	13.0%
DHS	33,111	34,551	4.4%	102,792	105,088	2.2%
HPD	669	634	-5.1%	3,846	3,691	-4.0%
DoITT	9,339	8,539	-8.6%	43,913	43,349	-1.3%
DOI	180	167	-7.6%	917	844	-8.0%
Probation	118	111	-5.6%	836	914	9.3%
EDC	12,476	11,757	-5.8%	52,444	53,855	2.7%
FISA	3,530	3,241	-8.2%	19,308	18,804	-2.6%
HRA	27,538	24,133	-12.4%	158,036	152,046	-3.8%
CCHR	28	20	-28.5%	115	107	-7.2%
Law	1,033	958	-7.3%	5,289	5,270	-0.4%
LPC	0	0	0.0%	2	1	-48.3%
OEM	1,161	1,553	33.8%	5,506	6,336	15.1%
OMB	605	460	-23.9%	3,030	3,014	-0.5%
Actuary	78	55	-29.0%	440	390	-11.4%
TLC	979	1,259	28.6%	4,389	4,300	-2.0%
HHC and CUNY						
HHC	282,349	248,346	-12.0%	1,424,111	1,352,975	-5.0%
CUNY-Sr	244,819	224,491	-8.3%	914,243	851,340	-6.9%
CUNY-CC	69,610	62,980	-9.5%	293,238	282,027	-3.8%
Libraries and Cultural Institutions						
NYPL	22,461	21,611	-3.8%	104,685	111,668	6.7%
BPL	5,823	6,027	3.5%	30,394	29,536	-2.8%



Energy Change Report: All Agencies

November 2012

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	November			Year To Date		
	FY 12	FY 13	----Percent Change----	FY 12	FY 13	----Percent Change----
QPL	6,125	6,343	3.5%	32,621	31,003	-5.0%
AMNH	15,618	22,089	41.4%	79,482	81,559	2.6%
BXHS	92	107	15.7%	208	208	0.1%
BXMA	543	422	-22.3%	2,881	1,936	-32.8%
BAM	1,606	1,774	10.5%	6,621	7,166	8.2%
BBG	2,695	2,508	-6.9%	6,798	7,013	3.2%
BCM	574	627	9.3%	2,840	2,848	0.3%
BKMA	6,042	5,514	-8.7%	30,937	31,762	2.7%
CH	2,824	2,407	-14.8%	9,658	9,107	-5.7%
KOCH	2,443	2,952	20.9%	17,142	16,612	-3.1%
DCLA	29	29	0.0%	180	158	-11.9%
EI Museo	410	420	2.7%	2,171	2,162	-0.4%
FTH	183	98	-46.6%	642	586	-8.6%
JCAL	489	354	-27.6%	1,929	1,796	-6.9%
JAZZ	786	805	2.4%	4,033	3,995	-0.9%
LC	1,625	1,013	-37.7%	4,080	3,057	-25.1%
MMA	48,182	47,472	-1.5%	193,766	198,750	2.6%
PS1	611	615	0.5%	1,650	1,627	-1.4%
MJH	1,354	1,334	-1.5%	6,274	6,549	4.4%
MCNY	1,812	796	-56.0%	5,356	5,059	-5.5%
AMMI	1,752	2,030	15.9%	7,749	9,289	19.9%
NYBG	8,452	7,546	-10.7%	25,245	26,378	4.5%
NYCC	2,248	2,404	6.9%	4,995	5,467	9.5%
NYSCI	708	666	-5.9%	4,305	4,051	-5.9%
NYCPM	606	77	-87.4%	1,072	974	-9.2%
QBG	341	291	-14.6%	871	822	-5.5%
QT	65	12	-81.7%	75	48	-36.1%
SHCC	1,982	670	-66.2%	4,881	4,484	-8.1%
SICM	14	0	-100.0%	14	0	-99.3%
SIHS	199	209	4.9%	826	811	-1.8%
SIAS	45	91	104.9%	255	710	178.4%



Energy Change Report: All Agencies

November 2012

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	November			Year To Date		
	FY 12	FY 13	-----Percent Change-----	FY 12	FY 13	-----Percent Change-----
SIZS	942	483	-48.7%	3,235	3,094	-4.4%
SMH	548	473	-13.8%	2,705	2,763	2.1%
Public	546	958	75.5%	2,659	3,552	33.6%
WH	531	643	21.3%	1,126	1,092	-3.0%
WCS-ZOO	31,660	35,590	12.4%	156,000	165,857	6.3%
WCS-NYA	3,655	2,035	-44.3%	18,653	15,650	-16.1%
Other						
SCA	1,277	1,194	-6.5%	6,899	6,960	0.9%
KCDA	1,125	1,127	0.2%	5,911	5,330	-9.8%
NYDA	774	849	9.6%	4,160	4,042	-2.8%
QCDA	396	363	-8.4%	2,229	2,108	-5.5%
IBO	26	24	-6.7%	124	116	-6.6%
Miscellaneous (Other)	0	0	0.0%	0	0	0.0%

See page 5 for explanation of report



Energy Change Report: All Agencies

November 2012

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year-to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.