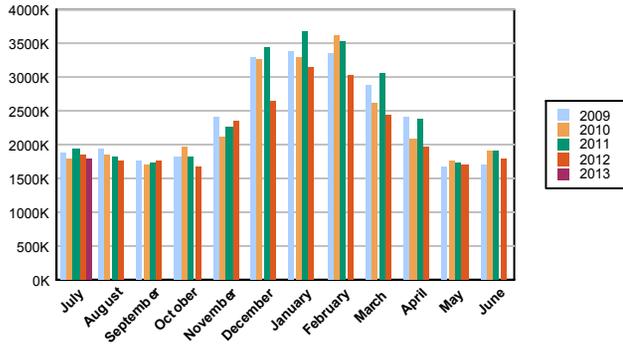




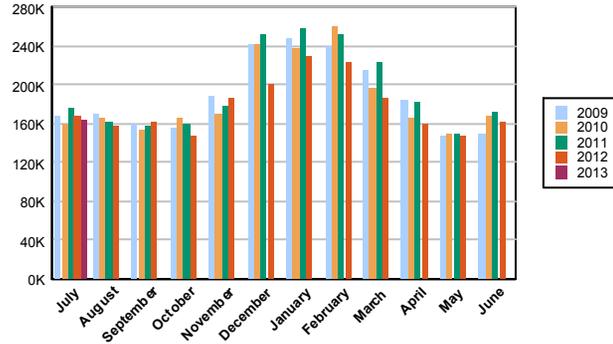
Energy Change Report: All Agencies

July 2012

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	0	398
YTD Prior FY	0	480
July 2013	0	398
July 2012	0	480

\*Units are actual energy used, in millions of BTUs.  
See notes at end of report.

	July			Year To Date		
	FY 12	FY 13	----Percent Change----	FY 12	FY 13	----Percent Change----
<b>CITY GOVERNMENT TOTAL</b>	1,863,279	1,788,200	-4.0%	1,863,279	1,788,200	-4.0%
<b>Largest City Agencies [in order of annual energy use]</b>						
Department of Education	370,669	361,142	-2.6%	370,669	361,142	-2.6%
Department of Environmental Protection	221,149	220,135	-0.5%	221,149	220,135	-0.5%
Department of Correction	70,464	82,643	17.3%	70,464	82,643	17.3%
Department of Citywide Administrative Services	89,626	80,478	-10.2%	89,626	80,478	-10.2%
Department Of Transportation	85,793	81,653	-4.8%	85,793	81,653	-4.8%
Department of Sanitation	35,783	36,818	2.9%	35,783	36,818	2.9%
Police Department	46,243	61,321	32.6%	46,243	61,321	32.6%
Department of Parks and Recreation	27,045	26,427	-2.3%	27,045	26,427	-2.3%
Fire Department	29,708	28,525	-4.0%	29,708	28,525	-4.0%
<b>Other City Agencies [in alphabetical order]</b>						
Administration for Children's Services	26,638	25,948	-2.6%	26,638	25,948	-2.6%



Energy Change Report: All Agencies

July 2012

\*Units are actual energy used, in millions of BTUs.  
See notes at end of report.

	July			Year To Date		
	FY 12	FY 13	----Percent Change----	FY 12	FY 13	----Percent Change----
Board of Elections	1,430	1,373	-4.0%	1,430	1,373	-4.0%
Office of Chief Medical Examiner	10,663	10,388	-2.6%	10,663	10,388	-2.6%
Community Boards	185	188	1.2%	185	188	1.2%
Department for the Aging	3,286	3,093	-5.9%	3,286	3,093	-5.9%
Department of City Planning	30	30	0.0%	30	30	0.0%
Department of Consumer Affairs	95	73	-23.3%	95	73	-23.3%
Department of Design and Construction	1,240	1,259	1.5%	1,240	1,259	1.5%
Department of Finance	5,109	4,494	-12.0%	5,109	4,494	-12.0%
Department Of Health and Mental Hygiene	23,199	26,868	15.8%	23,199	26,868	15.8%
Department of Homeless Services	18,408	18,362	-0.2%	18,408	18,362	-0.2%
Department of Housing Preservation and Development	884	820	-7.3%	884	820	-7.3%
Department of Information Technology and Telecommunications	8,742	8,635	-1.2%	8,742	8,635	-1.2%
Department of Investigation	183	161	-11.9%	183	161	-11.9%
Department of Probation	209	211	1.0%	209	211	1.0%
Economic Development Corporation	10,274	10,540	2.6%	10,274	10,540	2.6%
Financial Information Services Administration	4,027	4,131	2.6%	4,027	4,131	2.6%
Human Resources Administration	37,401	36,261	-3.0%	37,401	36,261	-3.0%
Human Rights Commission	24	24	-0.8%	24	24	-0.8%
Law Department	1,038	1,091	5.1%	1,038	1,091	5.1%
New York City Landmarks Preservation Commission	0	0	-28.6%	0	0	-28.6%
Office of Emergency Management	1,166	1,155	-0.9%	1,166	1,155	-0.9%
Office of Management and Budget	645	675	4.6%	645	675	4.6%
Office of the Actuary	95	87	-8.6%	95	87	-8.6%
Taxi and Limousine Commission	872	891	2.1%	872	891	2.1%
<b>HHC and CUNY</b>						
Health and Hospitals Corporation	314,360	272,632	-13.3%	314,360	272,632	-13.3%
City University of New York - Senior Colleges	195,625	161,809	-17.3%	195,625	161,809	-17.3%



Energy Change Report: All Agencies

July 2012

\*Units are actual energy used, in millions of BTUs.  
See notes at end of report.

	July			Year To Date		
	FY 12	FY 13	----Percent Change----	FY 12	FY 13	----Percent Change----
City University of New York - Community Colleges	62,802	59,911	-4.6%	62,802	59,911	-4.6%
<b>Libraries and Cultural Institutions</b>						
New York Public Library	22,356	23,246	4.0%	22,356	23,246	4.0%
Brooklyn Public Library	7,035	7,109	1.1%	7,035	7,109	1.1%
Queens Library	6,930	7,124	2.8%	6,930	7,124	2.8%
Cultural - American Museum of Natural History	16,974	15,176	-10.6%	16,974	15,176	-10.6%
Cultural - Bronx County Historical Society	21	11	-47.4%	21	11	-47.4%
Cultural - Bronx Museum of the Arts	559	506	-9.4%	559	506	-9.4%
Cultural - Brooklyn Academy of Music	1,403	1,430	2.0%	1,403	1,430	2.0%
Cultural - Brooklyn Botanic Garden	1,045	1,232	17.9%	1,045	1,232	17.9%
Cultural - Brooklyn Children's Museum	614	620	1.0%	614	620	1.0%
Cultural - Brooklyn Museum of Art	6,814	7,165	5.1%	6,814	7,165	5.1%
Cultural - Carnegie Hall	1,494	1,725	15.5%	1,494	1,725	15.5%
Cultural - David H. Koch Theater	3,974	1,076	-72.9%	3,974	1,076	-72.9%
Cultural - Department of Cultural Affairs	49	49	0.0%	49	49	0.0%
Cultural - El Museo del Barrio	437	437	0.0%	437	437	0.0%
Cultural - Flushing Town Hall	136	136	0.0%	136	136	0.0%
Cultural - Jamaica Center for Arts & Learning	259	284	9.6%	259	284	9.6%
Cultural - Jazz at Lincoln Center	795	759	-4.5%	795	759	-4.5%
Cultural - Lincoln Center for the Performing Arts	493	493	0.0%	493	493	0.0%
Cultural - Metropolitan Museum of Art	35,318	38,162	8.1%	35,318	38,162	8.1%
Cultural - MoMA P.S. 1	294	282	-4.2%	294	282	-4.2%
Cultural - Museum of Jewish Heritage	1,281	1,261	-1.5%	1,281	1,261	-1.5%
Cultural - Museum of the City of New York	528	528	0.0%	528	528	0.0%
Cultural - Museum of the Moving Image	1,605	1,490	-7.1%	1,605	1,490	-7.1%
Cultural - New York Botanical Garden	3,893	3,421	-12.1%	3,893	3,421	-12.1%
Cultural - New York City Center	473	861	82.1%	473	861	82.1%
Cultural - New York Hall of Science	1,089	1,073	-1.5%	1,089	1,073	-1.5%



Energy Change Report: All Agencies

July 2012

\*Units are actual energy used, in millions of BTUs.  
See notes at end of report.

	July				Year To Date			
	FY 12	FY 13	----Percent Change----		FY 12	FY 13	----Percent Change----	
Cultural - Police Museum	102	177	73.7%		102	177	73.7%	
Cultural - Queens Botanical Gardens	164	159	-3.3%		164	159	-3.3%	
Cultural - Queens Theater in the Park	6	29	408.9%		6	29	408.9%	
Cultural - Snug Harbor Cultural Center	401	382	-4.6%		401	382	-4.6%	
Cultural - Staten Island Children's Museum	0	0	0.0%		0	0	0.0%	
Cultural - Staten Island Historical Society	210	172	-18.3%		210	172	-18.3%	
Cultural - Staten Island Museum	53	60	11.4%		53	60	11.4%	
Cultural - Staten Island Zoo	644	512	-20.5%		644	512	-20.5%	
Cultural - Studio Museum in Harlem	533	567	6.3%		533	567	6.3%	
Cultural - The Public Theater	557	382	-31.4%		557	382	-31.4%	
Cultural - Wave Hill Corporation	120	61	-49.2%		120	61	-49.2%	
Cultural - Wildlife Conservation Society Bronx Zoo	31,505	32,076	1.8%		31,505	32,076	1.8%	
Cultural - Wildlife Conservation Society New York Aquarium	4,064	3,915	-3.7%		4,064	3,915	-3.7%	
<b>Other</b>								
School Construction Authority	1,388	1,459	5.1%		1,388	1,459	5.1%	
District Attorney -- Kings County	1,181	1,027	-13.1%		1,181	1,027	-13.1%	
District Attorney -- New York County	849	817	-3.8%		849	817	-3.8%	
District Attorney -- Queens County	495	474	-4.1%		495	474	-4.1%	
Independent Budget Office	26	23	-10.5%		26	23	-10.5%	
Brooklyn Bridge Park	0	0	0.0%		0	0	0.0%	

See page 5 for explanation of report



## Energy Change Report: All Agencies

July 2012

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year-to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.