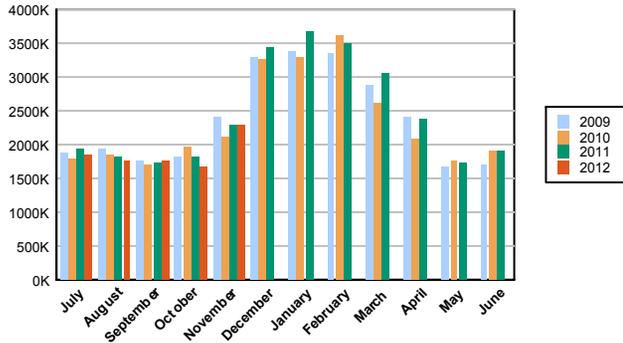




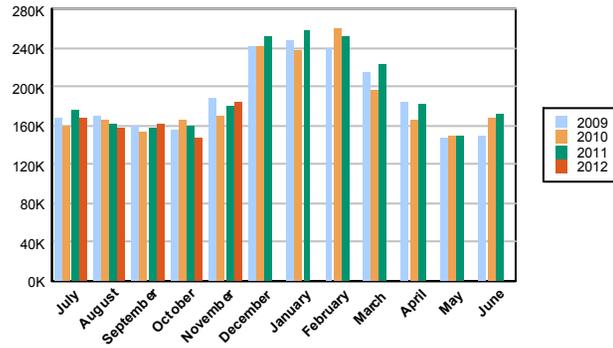
Energy Change Report: All Agencies

November 2011

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	686	945
YTD Prior FY	726	1,112
November 2012	392	0
November 2011	504	0

*Units are actual energy used, in millions of BTUs.
See notes at end of report.

	November				Year To Date			
	FY 11	FY 12	----Percent Change----		FY 11	FY 12	----Percent Change----	
CITY GOVERNMENT TOTAL	2,280,280	2,307,643	1.2%		9,601,348	9,377,675	-2.3%	
Largest City Agencies [in order of annual energy use]								
Department of Education	574,009	557,815	-2.8%		2,091,545	2,003,409	-4.2%	
Department of Environmental Protection	234,463	240,144	2.4%		1,152,316	1,107,127	-3.9%	
Department of Correction	155,073	155,052	0.0%		461,770	496,391	7.5%	
Department of Citywide Administrative Services	107,451	95,728	-10.9%		465,635	425,056	-8.7%	
Department Of Transportation	108,677	115,221	6.0%		482,766	487,112	0.9%	
Department of Sanitation	74,446	72,735	-2.3%		245,027	211,651	-13.6%	
Police Department	55,056	54,532	-1.0%		226,798	224,554	-1.0%	
Department of Parks and Recreation	44,439	41,810	-5.9%		156,257	144,591	-7.5%	
Fire Department	26,644	31,761	19.2%		150,580	139,555	-7.3%	
Other City Agencies [in alphabetical order]								
Administration for Children's Services	24,086	24,034	-0.2%		129,807	119,355	-8.1%	



Energy Change Report: All Agencies

November 2011

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	November			Year To Date		
	FY 11	FY 12	----Percent Change----	FY 11	FY 12	----Percent Change----
Board of Elections	1,304	1,123	-13.9%	7,087	6,526	-7.9%
Office of Chief Medical Examiner	10,063	10,798	7.3%	50,178	50,739	1.1%
Community Boards	193	191	-0.8%	1,557	866	-44.4%
Department for the Aging	2,972	3,266	9.9%	14,756	14,967	1.4%
Department of City Planning	38	36	-6.4%	175	157	-10.3%
Department of Consumer Affairs	87	93	6.6%	612	362	-40.9%
Department of Design and Construction	906	926	2.1%	6,073	5,903	-2.8%
Department of Finance	4,070	3,840	-5.7%	22,358	21,412	-4.2%
Department Of Health and Mental Hygiene	19,385	16,508	-14.8%	119,828	92,441	-22.9%
Department of Homeless Services	33,826	33,918	0.3%	105,229	104,663	-0.5%
Department of Housing Preservation and Development	746	690	-7.5%	4,250	3,928	-7.6%
Department of Information Technology and Telecommunications	7,967	9,111	14.4%	41,831	43,685	4.4%
Department of Investigation	180	180	0.0%	969	917	-5.4%
Department of Probation	148	118	-20.5%	1,121	836	-25.4%
Economic Development Corporation	11,249	11,283	0.3%	56,358	50,089	-11.1%
Financial Information Services Administration	2,965	3,530	19.0%	18,121	19,308	6.6%
Human Resources Administration	27,248	27,107	-0.5%	168,742	158,171	-6.3%
Human Rights Commission	17	28	61.9%	108	115	6.8%
Law Department	982	1,033	5.2%	5,377	5,289	-1.6%
New York City Landmarks Preservation Commission	1	5	667.2%	4	7	78.0%
Office of Emergency Management	998	1,161	16.3%	5,708	5,506	-3.5%
Office of Management and Budget	601	605	0.7%	3,205	3,030	-5.4%
Office of the Actuary	74	78	5.5%	437	440	0.6%
Taxi and Limousine Commission	963	979	1.7%	4,307	4,389	1.9%
HHC and CUNY						
Health and Hospitals Corporation	307,102	302,565	-1.5%	1,441,541	1,443,015	0.1%
City University of New York - Senior Colleges	211,323	248,841	17.8%	860,696	902,354	4.8%



Energy Change Report: All Agencies

November 2011

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See notes at end of report.

	November			Year To Date		
	FY 11	FY 12	----Percent Change----	FY 11	FY 12	----Percent Change----
City University of New York - Community Colleges	58,601	59,088	0.8%	288,735	280,652	-2.8%
Libraries and Cultural Institutions						
New York Public Library	22,968	22,419	-2.4%	111,861	104,651	-6.4%
Brooklyn Public Library	5,317	6,074	14.2%	33,354	30,636	-8.2%
Queens Library	6,105	7,512	23.0%	40,034	34,048	-15.0%
Cultural - American Museum of Natural History	20,598	20,737	0.7%	77,557	84,601	9.1%
Cultural - Bronx County Historical Society	72	92	28.9%	186	208	11.8%
Cultural - Bronx Museum of the Arts	623	543	-12.9%	2,647	2,881	8.9%
Cultural - Brooklyn Academy of Music	1,482	1,585	7.0%	7,133	6,618	-7.2%
Cultural - Brooklyn Botanic Garden	2,111	2,555	21.1%	7,716	6,504	-15.7%
Cultural - Brooklyn Children's Museum	534	574	7.5%	2,784	2,840	2.0%
Cultural - Brooklyn Museum of Art	6,592	6,042	-8.3%	32,121	30,937	-3.7%
Cultural - Carnegie Hall	2,979	2,824	-5.2%	9,919	9,658	-2.6%
Cultural - David H. Koch Theater	2,665	2,443	-8.4%	15,975	17,142	7.3%
Cultural - Department of Cultural Affairs	35	29	-17.8%	217	180	-17.0%
Cultural - El Museo del Barrio	393	410	4.1%	2,100	2,171	3.4%
Cultural - Flushing Town Hall	241	98	-59.5%	1,160	557	-52.0%
Cultural - Jamaica Center for Arts & Learning	260	489	88.0%	1,072	1,929	80.0%
Cultural - Jazz at Lincoln Center	751	786	4.7%	3,842	4,033	5.0%
Cultural - Lincoln Center for the Performing Arts	618	1,625	162.8%	2,823	4,080	44.5%
Cultural - Metropolitan Museum of Art	39,868	48,182	20.9%	188,234	193,766	2.9%
Cultural - MoMA P.S. 1	503	611	21.6%	1,511	1,650	9.2%
Cultural - Museum of Jewish Heritage	1,159	1,354	16.8%	6,563	6,274	-4.4%
Cultural - Museum of the City of New York	878	812	-7.5%	4,015	4,356	8.5%
Cultural - Museum of the Moving Image	339	1,752	417.0%	1,777	7,749	336.1%
Cultural - New York Botanical Garden	7,166	6,813	-4.9%	27,061	23,607	-12.8%
Cultural - New York City Center	1,639	2,273	38.6%	4,446	4,974	11.9%
Cultural - New York Hall of Science	683	708	3.6%	4,426	4,305	-2.7%



Energy Change Report: All Agencies

November 2011

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See notes at end of report.

	November			Year To Date		
	FY 11	FY 12	----Percent Change----	FY 11	FY 12	----Percent Change----
Cultural - Police Museum	165	606	266.2%	857	1,072	25.0%
Cultural - Queens Botanical Gardens	238	341	43.2%	883	871	-1.3%
Cultural - Queens Theater in the Park	26	65	146.6%	93	75	-18.6%
Cultural - Snug Harbor Cultural Center	2,358	768	-67.5%	7,448	3,666	-50.8%
Cultural - Staten Island Children's Museum	24	0	-100.0%	24	0	-98.3%
Cultural - Staten Island Historical Society	320	199	-37.8%	2,185	819	-62.5%
Cultural - Staten Island Museum	58	64	9.4%	276	299	8.2%
Cultural - Staten Island Zoo	547	448	-18.2%	2,984	2,741	-8.1%
Cultural - Studio Museum in Harlem	359	548	52.6%	2,312	2,705	17.0%
Cultural - The Public Theater	565	546	-3.4%	3,184	2,659	-16.5%
Cultural - Wave Hill Corporation	622	419	-32.5%	1,287	770	-40.2%
Cultural - Wildlife Conservation Society Bronx Zoo	31,132	31,247	0.4%	144,635	155,587	7.6%
Cultural - Wildlife Conservation Society New York Aquarium	3,445	3,652	6.0%	19,605	18,650	-4.9%
Other						
School Construction Authority	1,222	1,147	-6.2%	7,098	6,415	-9.6%
District Attorney -- Kings County	1,197	1,125	-6.0%	6,014	5,911	-1.7%
District Attorney -- New York County	841	774	-8.0%	4,232	4,160	-1.7%
District Attorney -- Queens County	332	396	19.1%	2,240	2,229	-0.5%
Independent Budget Office	23	26	11.2%	110	124	13.5%
Miscellaneous (Other)	1,873	0	-100.0%	13,482	0	-100.0%

See page 5 for explanation of report



Energy Change Report: All Agencies

November 2011

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year-to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.