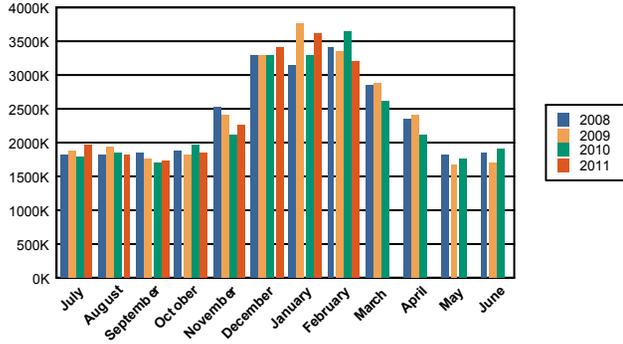




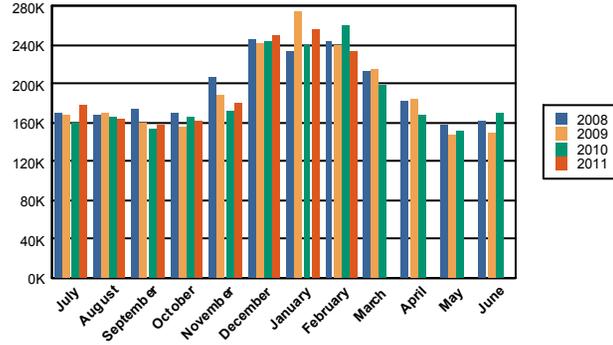
Energy Change Report: All Agencies

February 2011

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	3,609	1,112
YTD Prior FY	3,532	675
February 2010	804	0
February 2009	885	0

\*Units are actual energy used, in millions of BTUs.  
See notes at end of report.

	February			Year To Date		
	FY 10	FY 11	----Percent Change----	FY 10	FY 11	----Percent Change----
<b>CITY GOVERNMENT TOTAL</b>	<b>3,635,317</b>	<b>3,218,418</b>	<b>-11.5%</b>	<b>19,652,241</b>	<b>19,927,250</b>	<b>1.4%</b>
Administration for Children's Services	44,899	42,986	-4.3%	247,678	252,808	2.1%
Board of Elections	4,849	1,697	-65.0%	12,943	11,983	-7.4%
Brooklyn Public Library	12,128	14,156	16.7%	60,350	68,709	13.9%
Chief Medical Examiner	14,150	11,640	-17.7%	84,866	82,378	-2.9%
City University of New York - Community Colleges	89,792	63,239	-29.6%	514,461	526,162	2.3%
City University of New York - Senior Colleges	308,065	296,785	-3.7%	1,757,995	1,823,653	3.7%
Community Boards	372	931	150.2%	2,079	3,874	86.3%
Cultural - American Museum of Natural History	24,744	23,228	-6.1%	163,466	157,982	-3.4%
Cultural - Bronx County Historical Society	183	159	-13.2%	507	690	36.2%
Cultural - Bronx Museum of the Arts	1,026	995	-3.0%	6,259	5,316	-15.1%
Cultural - Brooklyn Academy of Music	2,624	2,774	5.7%	16,284	15,628	-4.0%
Cultural - Brooklyn Botanic Garden	3,248	4,018	23.7%	19,555	20,027	2.4%
Cultural - Brooklyn Children's Museum	795	862	8.5%	5,124	5,342	4.3%



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	February			Year To Date		
	FY 10	FY 11	----Percent Change----	FY 10	FY 11	----Percent Change----
Cultural - Brooklyn Museum of Art	8,645	8,528	-1.4%	56,938	58,415	2.6%
Cultural - Carnegie Hall	4,089	3,630	-11.2%	22,697	22,000	-3.1%
Cultural - David H. Koch Theater	3,914	3,991	2.0%	23,578	26,663	13.1%
Cultural - Department of Cultural Affairs	26	29	14.4%	264	315	19.3%
Cultural - El Museo del Barrio	410	513	25.3%	2,831	3,645	28.7%
Cultural - Flushing Town Hall	413	105	-74.6%	1,796	864	-51.9%
Cultural - Jamaica Center for Arts & Learning	321	255	-20.6%	2,246	1,854	-17.5%
Cultural - Jazz at Lincoln Center	836	751	-10.1%	6,324	6,173	-2.4%
Cultural - Lincoln Center for the Performing Arts	1,897	1,730	-8.8%	6,739	7,767	15.3%
Cultural - Metropolitan Museum of Art	49,223	51,875	5.4%	330,121	353,009	6.9%
Cultural - MoMA P.S. 1	1,118	962	-13.9%	4,441	4,420	-0.5%
Cultural - Museum of Jewish Heritage	1,639	1,402	-14.5%	11,851	11,013	-7.1%
Cultural - Museum of the City of New York	1,600	1,413	-11.7%	10,745	8,454	-21.3%
Cultural - Museum of the Moving Image	1,041	1,720	65.1%	5,058	6,520	28.9%
Cultural - New York Botanical Garden	12,554	9,213	-26.6%	65,973	52,420	-20.5%
Cultural - New York City Center	2,009	1,896	-5.6%	9,916	10,390	4.8%
Cultural - New York Hall of Science	4,374	4,521	3.3%	12,115	11,588	-4.3%
Cultural - Police Museum	390	399	2.2%	1,921	2,022	5.3%
Cultural - Queens Botanical Gardens	593	582	-1.7%	2,748	2,650	-3.6%
Cultural - Queens Theater in the Park	513	822	60.2%	660	1,580	139.2%
Cultural - Snug Harbor Cultural Center	4,866	4,563	-6.2%	21,196	22,250	5.0%
Cultural - Staten Island Children's Museum	0	0	0.0%	51	154	199.8%
Cultural - Staten Island Historical Society	557	997	79.1%	1,961	4,080	108.1%
Cultural - Staten Island Museum	46	128	177.3%	427	600	40.6%
Cultural - Staten Island Zoo	684	832	21.7%	5,395	5,410	0.3%
Cultural - Studio Museum in Harlem	528	542	2.7%	3,803	3,992	5.0%
Cultural - The Public Theater	470	494	5.2%	4,631	4,595	-0.8%
Cultural - Wave Hill Corporation	1,046	705	-32.6%	4,482	3,937	-12.2%
Cultural - Wildlife Conservation Society	34,627	36,432	5.2%	227,607	253,333	11.3%
Bronx Zoo						
Cultural - Wildlife Conservation Society New York Aquarium	10,056	5,983	-40.5%	39,009	35,960	-7.8%



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	February			Year To Date		
	FY 10	FY 11	----Percent Change----	FY 10	FY 11	----Percent Change----
Department for the Aging	5,219	4,814	-7.8%	29,414	29,595	0.6%
Department of City Planning	51	34	-33.9%	342	275	-19.6%
Department of Citywide Administrative Services	205,338	167,023	-18.7%	1,099,099	1,046,767	-4.8%
Department of Consumer Affairs	67	179	168.5%	494	1,074	117.4%
Department of Correction	227,165	210,488	-7.3%	1,211,153	1,112,580	-8.1%
Department of Design and Construction	965	1,042	8.0%	8,931	9,028	1.1%
Department of Education	992,194	963,149	-2.9%	4,787,506	5,000,405	4.4%
Department of Environmental Protection	360,430	262,459	-27.2%	2,093,893	2,077,531	-0.8%
Department of Finance	6,257	5,585	-10.7%	36,348	39,639	9.1%
Department Of Health and Mental Hygiene	33,051	29,140	-11.8%	188,519	210,715	11.8%
Department of Homeless Services	57,960	52,506	-9.4%	251,751	270,707	7.5%
Department of Housing Preservation and Development	1,122	1,009	-10.1%	9,264	8,250	-10.9%
Department of Information Technology and Telecommunications	9,340	9,026	-3.4%	67,156	68,716	2.3%
Department of Investigation	191	164	-14.3%	1,524	1,488	-2.3%
Department of Juvenile Justice	1,222	0	-100.0%	6,156	0	-100.0%
Department of Parks and Recreation	81,905	77,395	-5.5%	370,972	372,658	0.5%
Department of Probation	367	447	21.8%	2,297	2,546	10.8%
Department of Sanitation	216,579	183,834	-15.1%	719,543	774,141	7.6%
Department Of Transportation	120,219	107,391	-10.7%	834,537	879,110	5.3%
District Attorney -- Kings County	1,147	1,342	17.1%	8,681	9,938	14.5%
District Attorney -- New York County	937	1,035	10.4%	7,022	7,185	2.3%
District Attorney -- Queens County	334	346	3.8%	2,961	3,289	11.1%
Economic Development Corporation	23,306	18,544	-20.4%	104,111	111,183	6.8%
Financial Information Services Administration	3,363	3,349	-0.4%	28,060	27,983	-0.3%
Fire Department	52,436	59,257	13.0%	273,705	311,458	13.8%
Health and Hospitals Corporation	390,044	264,278	-32.2%	2,642,213	2,492,689	-5.7%
Human Resources Administration	40,628	38,950	-4.1%	272,317	292,638	7.5%
Human Rights Commission	14	110	657.4%	326	341	4.5%
Independent Budget Office	22	22	1.7%	163	181	11.5%



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	FY 10	FY 11	----Percent Change----	FY 10	FY 11	----Percent Change----
Law Department	1,007	763	-24.3%	8,696	8,262	-5.0%
Miscellaneous (Other)	0	77	n.a.	0	478	n.a.
New York City Landmarks Preservation Commission	0	0	0.0%	2	5	188.9%
New York Public Library	33,814	32,952	-2.5%	193,690	215,384	11.2%
Office of Emergency Management	1,451	2,435	67.9%	11,100	11,922	7.4%
Office of Management and Budget	602	631	4.8%	4,919	5,111	3.9%
Office of the Actuary	67	75	11.8%	641	663	3.5%
Off-Track Betting Corporation	2,369	0	-100.0%	21,010	16,352	-22.2%
Police Department	94,104	94,557	0.5%	489,756	511,698	4.5%
Queens Library	10,545	12,480	18.3%	65,768	74,274	12.9%
School Construction Authority	1,461	1,359	-6.9%	10,593	11,130	5.1%
Taxi and Limousine Commission	2,668	1,684	-36.9%	8,517	9,232	8.4%

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year-to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.