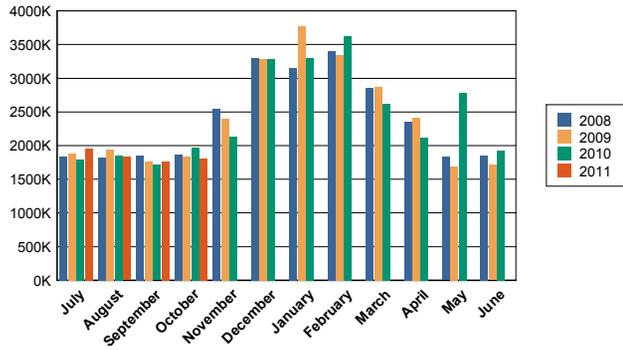




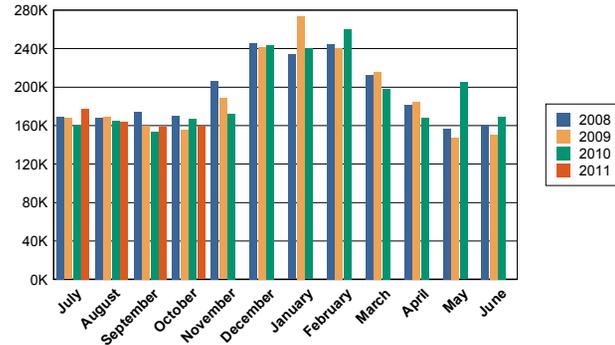
Energy Change Report: All Agencies

October 2010

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	222	1,112
YTD Prior FY	347	675
October 2011	218	11
October 2010	310	3

*Units are actual energy used, in millions of BTUs. See notes at end of report.

	October			Year To Date		
	FY 10	FY 11	-----Percent Change-----	FY 10	FY 11	-----Percent Change-----
CITY GOVERNMENT TOTAL	1,977,452	1,803,153	-8.8%	7,331,308	7,353,550	0.3%
Administration for Children's Services	25,252	22,417	-11.2%	103,377	104,686	1.3%
Board of Elections	1,238	1,362	10.0%	5,238	5,767	10.1%
Brooklyn Public Library	5,624	5,424	-3.6%	24,572	28,491	15.9%
Chief Medical Examiner	8,084	7,711	-4.6%	33,827	35,069	3.7%
City University of New York - Community Colleges	48,626	43,853	-9.8%	208,600	231,544	11.0%
City University of New York - Senior Colleges	161,566	148,604	-8.0%	639,597	658,503	3.0%
Community Boards	147	160	9.0%	764	1,325	73.4%
Cultural - American Museum of Natural History	16,024	15,191	-5.2%	54,964	56,861	3.5%
Cultural - BAM Harvey	0	5	n.a.	1,575	25	-98.4%
Cultural - Bronx County Historical Society	35	48	38.8%	66	107	62.3%
Cultural - Bronx Museum of the Arts	663	453	-31.7%	2,696	2,232	-17.2%
Cultural - Brooklyn Academy of Music	1,184	1,412	19.3%	5,073	5,623	10.9%
Cultural - Brooklyn Botanic Garden	1,245	1,225	-1.6%	6,618	5,605	-15.3%



Energy Change Report: All Agencies

October 2010

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	October			Year To Date		
	FY 10	FY 11	----Percent Change----	FY 10	FY 11	----Percent Change----
Cultural - Brooklyn Children's Museum	519	553	6.6%	2,368	2,250	-5.0%
Cultural - Brooklyn Museum of Art	6,704	6,031	-10.0%	25,394	25,549	0.6%
Cultural - Carnegie Hall	2,544	2,209	-13.2%	8,098	6,940	-14.3%
Cultural - David H. Koch Theater	2,698	3,558	31.9%	8,875	13,310	50.0%
Cultural - Department of Cultural Affairs	38	40	4.6%	163	181	11.2%
Cultural - El Museo del Barrio	355	390	10.0%	1,242	1,707	37.4%
Cultural - Flushing Town Hall	114	98	-14.0%	412	444	7.8%
Cultural - Jamaica Center for Arts & Learning	170	196	15.2%	576	812	40.8%
Cultural - Jazz at Lincoln Center	836	846	1.3%	3,170	3,091	-2.5%
Cultural - Lincoln Center for the Performing Arts	467	579	24.2%	1,654	2,205	33.3%
Cultural - Metropolitan Museum of Art	37,830	42,382	12.0%	144,808	148,557	2.6%
Cultural - MoMA P.S. 1	216	156	-27.9%	828	1,009	21.8%
Cultural - Museum of Jewish Heritage	1,281	1,200	-6.3%	5,673	5,342	-5.8%
Cultural - Museum of the City of New York	932	480	-48.5%	3,617	2,930	-19.0%
Cultural - Museum of the Moving Image	398	419	5.5%	1,467	1,364	-7.0%
Cultural - New York Botanical Garden	6,831	4,428	-35.2%	19,645	17,094	-13.0%
Cultural - New York City Center	1,014	1,053	3.9%	2,875	2,673	-7.0%
Cultural - New York Hall of Science	848	713	-16.0%	3,759	3,715	-1.2%
Cultural - Police Museum	173	111	-35.5%	678	634	-6.5%
Cultural - Queens Botanical Gardens	160	153	-4.1%	824	645	-21.8%
Cultural - Queens Theater in the Park	41	8	-81.7%	45	66	47.9%
Cultural - Snug Harbor Cultural Center	996	1,490	49.7%	3,685	3,998	8.5%
Cultural - Staten Island Children's Museum	0	0	0.0%	11	0	-100.0%
Cultural - Staten Island Historical Society	358	1,293	261.0%	684	1,866	172.6%
Cultural - Staten Island Museum	35	56	57.9%	196	218	10.8%
Cultural - Staten Island Zoo	466	625	34.1%	2,514	2,436	-3.1%
Cultural - Studio Museum in Harlem	392	363	-7.4%	1,889	1,958	3.7%
Cultural - The Public Theater	595	754	26.6%	2,646	2,853	7.8%
Cultural - Wave Hill Corporation	400	278	-30.5%	861	702	-18.5%
Cultural - Wildlife Conservation Society	9,002	25,562	184.0%	95,399	112,045	17.4%
Bronx Zoo						



Energy Change Report: All Agencies

October 2010

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	October			Year To Date		
	FY 10	FY 11	----Percent Change----	FY 10	FY 11	----Percent Change----
Cultural - Wildlife Conservation Society New York Aquarium	5,269	3,920	-25.6%	16,526	16,158	-2.2%
Department for the Aging	2,809	2,496	-11.1%	11,463	12,052	5.1%
Department of City Planning	43	34	-21.2%	164	137	-16.5%
Department of Citywide Administrative Services	98,195	74,769	-23.9%	378,239	350,468	-7.3%
Department of Consumer Affairs	68	118	71.7%	250	525	110.0%
Department of Correction	124,907	109,104	-12.7%	378,438	306,853	-18.9%
Department of Design and Construction	1,164	1,222	4.9%	5,170	5,170	0.0%
Department of Education	454,881	402,848	-11.4%	1,474,558	1,488,171	0.9%
Department of Environmental Protection	266,295	238,580	-10.4%	940,981	965,828	2.6%
Department of Finance	3,793	4,199	10.7%	17,369	18,219	4.9%
Department Of Health and Mental Hygiene	15,649	14,947	-4.5%	83,935	100,147	19.3%
Department of Homeless Services	22,712	18,127	-20.2%	68,877	69,481	0.9%
Department of Housing Preservation and Development	997	898	-9.9%	4,933	4,310	-12.6%
Department of Information Technology and Telecommunications	8,299	8,845	6.6%	32,799	33,863	3.2%
Department of Investigation	186	186	0.0%	767	789	2.8%
Department of Juvenile Justice	873	128	-85.3%	1,276	530	-58.5%
Department of Parks and Recreation	34,015	26,956	-20.8%	125,169	114,325	-8.7%
Department of Probation	158	171	8.4%	839	972	15.8%
Department of Sanitation	48,310	47,277	-2.1%	166,743	172,429	3.4%
Department Of Transportation	120,731	113,442	-6.0%	390,285	402,999	3.3%
District Attorney -- Kings County	1,190	1,266	6.3%	5,133	4,817	-6.2%
District Attorney -- New York County	840	815	-3.0%	3,393	3,395	0.1%
District Attorney -- Queens County	342	398	16.3%	1,565	1,908	21.9%
Economic Development Corporation	8,079	8,280	2.5%	39,854	42,494	6.6%
Financial Information Services Administration	3,489	3,445	-1.3%	14,814	15,155	2.3%
Fire Department	26,160	25,280	-3.4%	110,732	123,846	11.8%
Health and Hospitals Corporation	274,078	243,168	-11.3%	1,168,523	1,115,415	-4.5%
Human Resources Administration	28,536	28,746	0.7%	135,948	140,857	3.6%



Energy Change Report: All Agencies

October 2010

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	October			Year To Date		
	FY 10	FY 11	----Percent Change----	FY 10	FY 11	----Percent Change----
Human Rights Commission	18	14	-23.7%	106	90	-14.8%
Independent Budget Office	20	22	11.7%	81	86	6.7%
Law Department	1,089	1,082	-0.7%	4,440	4,395	-1.0%
Miscellaneous (Other)	259	3,974	1,433.9%	424	8,924	2,004.3%
New York Public Library	18,324	20,670	12.8%	79,269	90,446	14.1%
Office of Emergency Management	1,494	1,130	-24.3%	5,327	4,710	-11.6%
Office of Management and Budget	617	646	4.6%	2,501	2,604	4.1%
Office of the Actuary	84	86	2.3%	355	363	2.5%
Off-Track Betting Corporation	2,430	2,259	-7.0%	11,693	11,507	-1.6%
Police Department	46,660	40,580	-13.0%	177,806	172,262	-3.1%
Queens Library	6,057	6,883	13.6%	31,128	35,199	13.1%
School Construction Authority	1,430	1,429	-0.1%	5,342	5,876	10.0%
Taxi and Limousine Commission	804	827	2.8%	3,069	3,345	9.0%

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year-to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage.