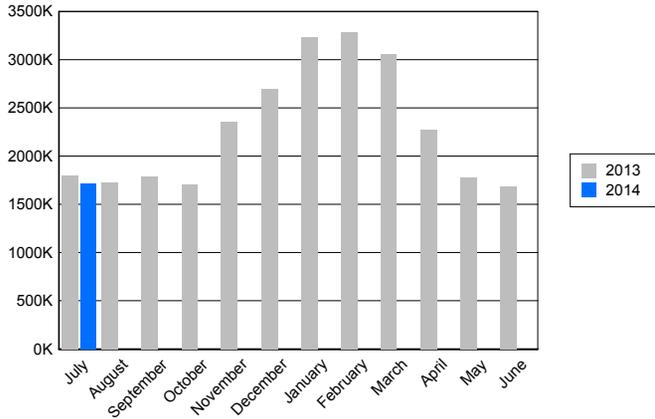




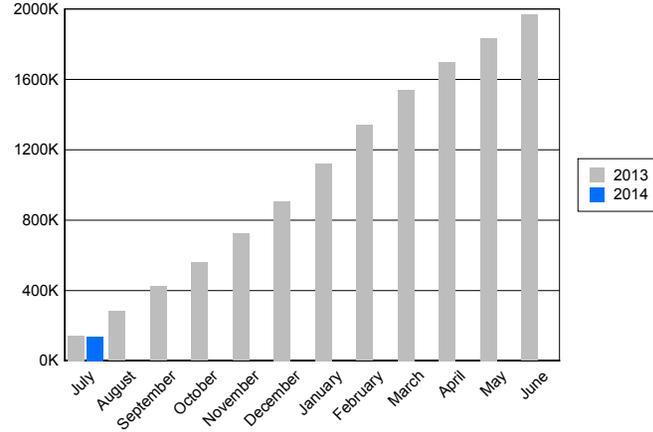
Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

July 2013

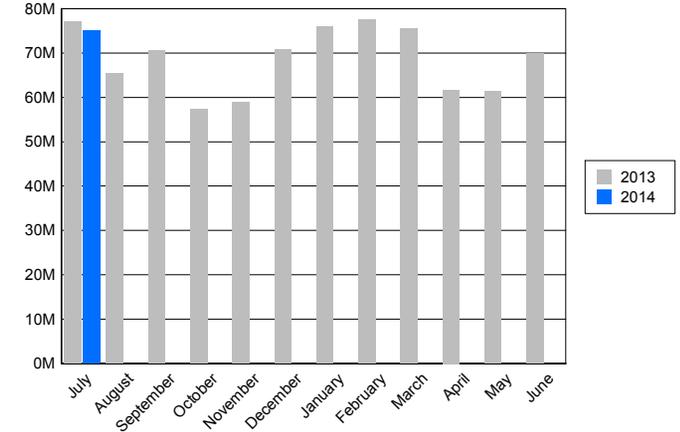
Citywide Energy Usage in Millions of BTUs



Citywide CO2e Emissions (FY Cumulative)

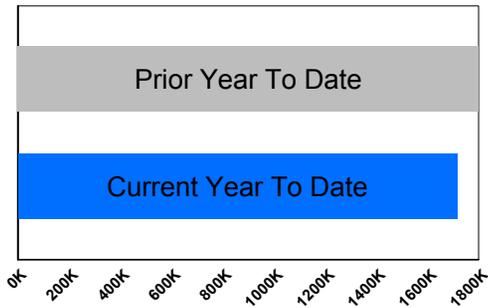


Citywide Cost

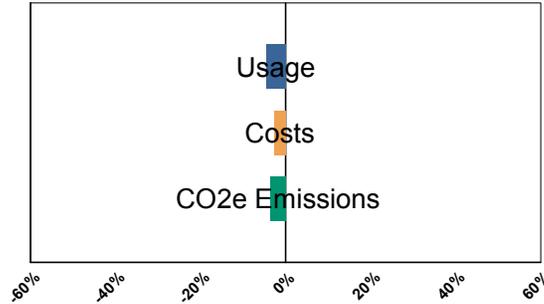


Current Year to Date compared to Prior Year to Date

Millions of BTUs



% Change



	Degree Days	
	Heating	Cooling
YTD Current FY	0	464
YTD Prior FY	0	398
July, 2013	0	464
July, 2012	0	398



## Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

July 2013

Year To Date	July	August	September	October	November	December	January	February	March	April	May	June	
<b>Energy Usage</b>													
Total Energy in Millions of BTUs													
FY 2014	1,716,080	1,716,080											
FY 2013	1,799,741	1,799,741	1,723,808	1,790,220	1,703,311	2,352,244	2,698,767	3,231,463	3,288,195	3,060,038	2,277,319	1,779,531	1,684,688
% Change	-4.6%	-4.6%											
Energy Usage By Energy Type													
Electric Demand (kw)													
FY 2014	962,185	962,185											
FY 2013	964,949	964,949	932,280	980,072	895,590	780,658	755,167	758,415	768,167	759,825	784,175	892,847	976,126
% Change	-0.3%	-0.3%											
Electric consumption (kwh)													
FY 2014	380,743,969	380,743,969											
FY 2013	388,090,903	388,090,903	375,185,532	392,312,386	339,086,234	335,110,917	329,166,504	352,597,786	345,580,300	325,119,864	310,082,184	328,597,542	354,921,264
% Change	-1.9%	-1.9%											
Natural gas (Therms)													
FY 2014	2,689,031	2,689,031											
FY 2013	3,324,439	3,324,439	3,171,341	3,295,632	4,363,489	10,483,031	13,582,622	17,441,340	18,314,706	17,157,794	10,648,279	5,641,005	3,676,546
% Change	-19.1%	-19.1%											
Steam (mlbs)													
FY 2014	132,206	132,206											
FY 2013	127,771	127,771	112,932	108,930	98,159	143,403	194,292	254,133	248,177	210,015	138,009	84,075	94,602
% Change	3.5%	3.5%											
<b>Energy Cost</b>													
Total Cost													
FY 2014	\$75,032,932	\$75,032,932											
FY 2013	\$77,120,933	\$77,120,933	\$65,397,553	\$70,523,629	\$57,371,240	\$58,978,948	\$70,708,150	\$75,845,452	\$77,435,698	\$75,593,908	\$61,719,269	\$61,402,691	\$69,813,902
% Change	-2.7%	-2.7%											
Energy Cost By Energy Type													
Electricity													
FY 2014	\$69,344,801	\$69,344,801											
FY 2013	\$72,520,459	\$72,520,459	\$60,899,671	\$65,641,653	\$51,764,876	\$45,214,017	\$48,801,671	\$50,040,777	\$49,864,881	\$51,456,103	\$45,683,682	\$53,390,123	\$63,714,334
% Change	-4.4%	-4.4%											
Natural Gas													
FY 2014	\$3,325,513	\$3,325,513											
FY 2013	\$2,496,625	\$2,496,625	\$2,472,237	\$3,047,867	\$3,593,432	\$8,214,876	\$13,730,554	\$16,249,716	\$17,592,697	\$15,735,445	\$10,354,642	\$5,934,224	\$3,876,472
% Change	33.2%	33.2%											
Steam													
FY 2014	\$2,362,618	\$2,362,618											
FY 2013	\$2,103,848	\$2,103,848	\$2,025,645	\$1,834,110	\$2,012,932	\$5,550,054	\$8,175,926	\$9,554,959	\$9,978,119	\$8,402,360	\$5,680,945	\$2,078,343	\$2,223,096
% Change	12.3%	12.3%											