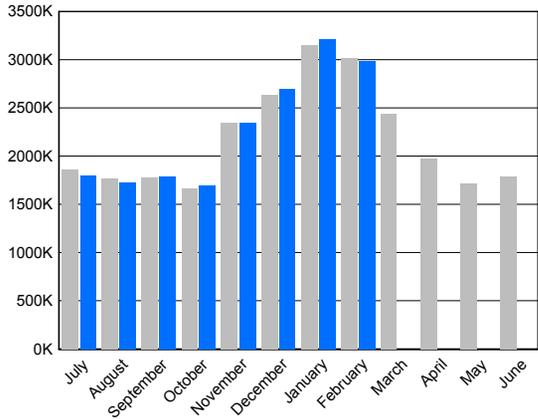




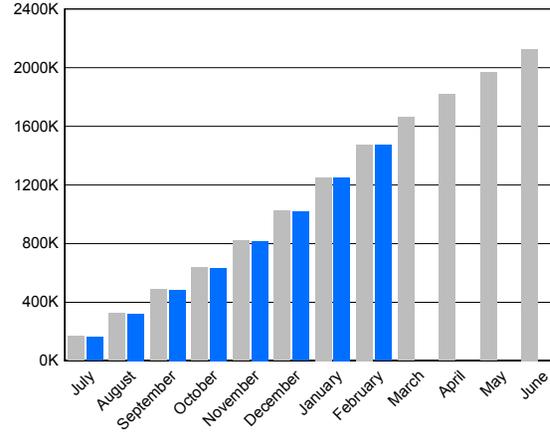
Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

February 2013

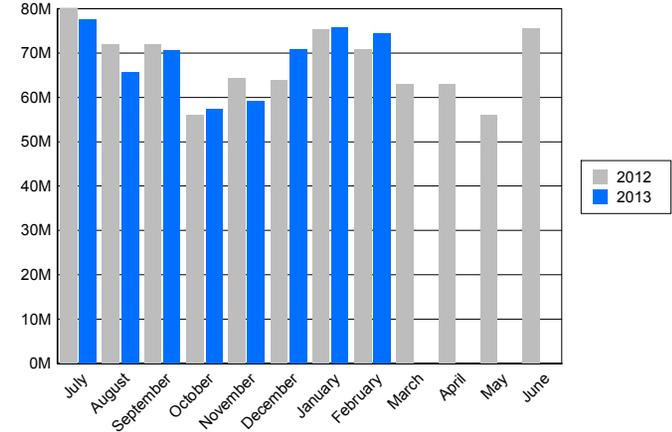
Citywide Energy Usage in Millions of BTUs



Citywide CO2e Emissions (FY Cumulative)

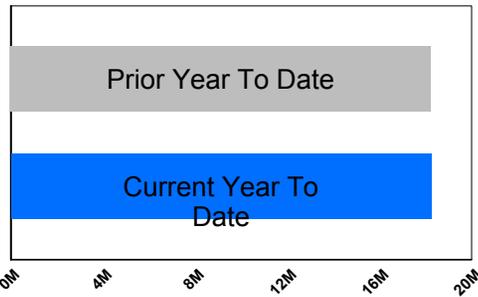


Citywide Cost

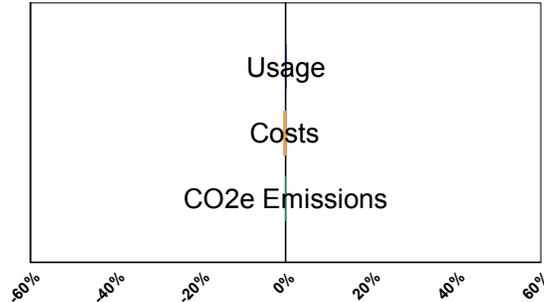


Current Year to Date compared to Prior Year to Date

Millions of BTUs



% Change



	Degree Days	
	Heating	Cooling
YTD Current FY	3,373	915
YTD Prior FY	2,922	945
February 2013	864	0
February 2012	709	0



## Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

February 2013

	Year To Date	July	August	September	October	November	December	January	February	March	April	May	June
<b>Energy Usage</b>													
<b>Total Energy in Millions of BTUs</b>													
FY 2013	18,249,485	1,797,942	1,727,732	1,788,385	1,697,480	2,346,449	2,693,523	3,213,998	2,983,977				
FY 2012	18,217,807	1,863,868	1,767,503	1,774,130	1,670,065	2,343,345	2,635,473	3,149,141	3,014,282	2,442,303	1,969,303	1,716,328	1,789,825
% Change	0.2%	-3.5%	-2.3%	0.8%	1.6%	0.1%	2.2%	2.1%	-1.0%				
<b>Energy Usage By Energy Type</b>													
<b>Electric Demand (kw)</b>													
FY 2013	6,866,307	974,729	935,146	978,898	899,935	786,087	763,337	765,841	762,334				
FY 2012	6,836,916	981,840	906,284	952,348	922,059	781,482	769,206	763,705	759,992	791,621	825,411	867,730	1,017,698
% Change	0.4%	-0.7%	3.2%	2.8%	-2.4%	0.6%	-0.8%	0.3%	0.3%				
<b>Electric consumption (kwh)</b>													
FY 2013	2,859,568,846	387,391,131	376,066,769	392,107,875	337,964,736	335,279,765	332,052,531	353,878,636	344,827,403				
FY 2012	2,879,374,413	392,214,483	369,278,428	387,088,500	340,245,296	356,624,476	339,239,709	342,182,998	352,500,523	324,668,864	307,369,430	322,126,354	388,344,844
% Change	-0.7%	-1.2%	1.8%	1.3%	-0.7%	-6.0%	-2.1%	3.4%	-2.2%				
<b>Natural gas (Therms)</b>													
FY 2013	70,547,269	3,330,325	3,180,565	3,284,268	4,343,449	10,420,565	13,433,004	17,224,103	15,330,990				
FY 2012	69,975,141	3,934,042	3,716,976	3,383,817	4,070,566	9,559,154	12,693,179	16,832,266	15,785,141	11,656,228	7,868,708	5,075,741	3,544,935
% Change	0.8%	-15.3%	-14.4%	-2.9%	6.7%	9.0%	5.8%	2.3%	-2.9%				
<b>Steam (mlbs)</b>													
FY 2013	1,284,529	127,771	112,927	108,930	98,159	143,292	194,174	254,032	245,244				
FY 2012	1,246,879	118,008	121,250	102,593	91,079	152,411	186,478	266,782	208,278	150,903	119,390	97,868	98,382
% Change	3.0%	8.3%	-6.9%	6.2%	7.8%	-6.0%	4.1%	-4.8%	17.7%				
<b>Energy Cost</b>													
<b>Total Cost</b>													
FY 2013	\$550,894,537	\$77,420,192	\$65,559,029	\$70,496,950	\$57,390,417	\$59,046,663	\$70,743,126	\$75,800,141	\$74,438,019				
FY 2012	\$554,020,580	\$79,936,230	\$71,914,074	\$71,920,248	\$56,075,727	\$64,276,654	\$63,835,363	\$75,371,811	\$70,690,473	\$62,818,497	\$62,955,849	\$55,931,330	\$75,476,920
% Change	-0.6%	-3.1%	-8.8%	-2.0%	2.3%	-8.1%	10.8%	0.6%	5.3%				
<b>Energy Cost By Energy Type</b>													
<b>Electricity</b>													
FY 2013	\$445,543,911	\$72,813,231	\$61,054,026	\$65,622,162	\$51,799,683	\$45,341,714	\$49,125,754	\$50,212,493	\$49,574,849				
FY 2012	\$444,888,898	\$74,004,738	\$66,065,365	\$66,202,879	\$49,899,416	\$49,261,971	\$43,230,931	\$48,445,512	\$47,778,086	\$46,076,884	\$47,108,815	\$49,393,130	\$70,917,822
% Change	0.1%	-1.6%	-7.6%	-0.9%	3.8%	-8.0%	13.6%	3.6%	3.8%				
<b>Natural Gas</b>													
FY 2013	\$64,218,350	\$2,503,113	\$2,479,823	\$3,041,190	\$3,578,317	\$8,159,285	\$13,446,752	\$16,035,763	\$14,974,106				
FY 2012	\$69,190,591	\$3,974,840	\$3,707,272	\$3,872,262	\$3,893,740	\$9,143,164	\$13,006,862	\$16,544,908	\$15,047,544	\$11,331,778	\$11,805,264	\$4,553,552	\$2,923,239
% Change	-7.2%	-37.0%	-33.1%	-21.5%	-8.1%	-10.8%	3.4%	-3.1%	-0.5%				
<b>Steam</b>													
FY 2013	\$41,132,276	\$2,103,848	\$2,025,180	\$1,833,598	\$2,012,418	\$5,545,663	\$8,170,620	\$9,551,885	\$9,889,064				
FY 2012	\$39,941,091	\$1,956,651	\$2,141,438	\$1,845,108	\$2,282,572	\$5,871,519	\$7,597,570	\$10,381,391	\$7,864,843	\$5,409,836	\$4,041,770	\$1,984,647	\$1,635,858
% Change	3.0%	7.5%	-5.4%	-0.6%	-11.8%	-5.5%	7.5%	-8.0%	25.7%				