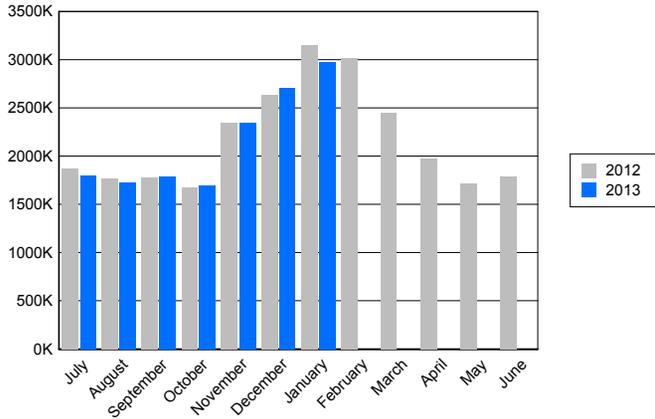




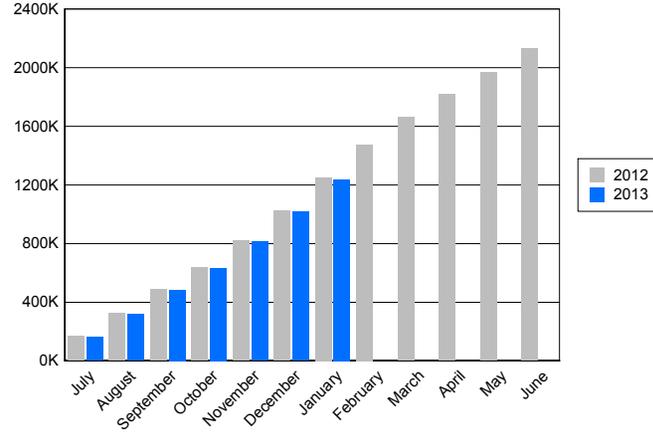
Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

January 2013

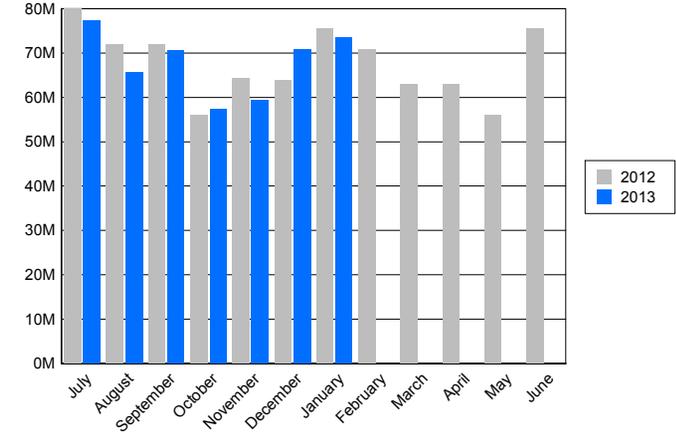
Citywide Energy Usage in Millions of BTUs



Citywide CO2e Emissions (FY Cumulative)

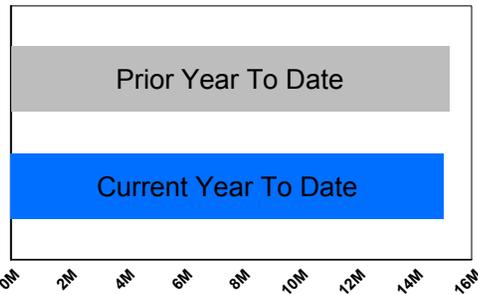


Citywide Cost

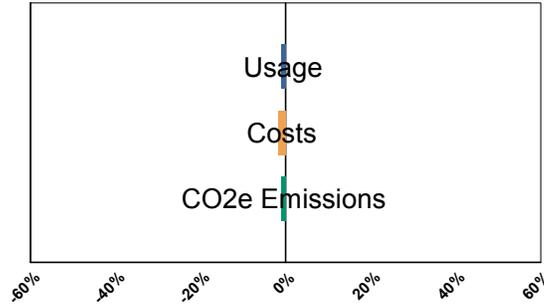


Current Year to Date compared to Prior Year to Date

Millions of BTUs



% Change



	Degree Days	
	Heating	Cooling
YTD Current FY	2,509	930
YTD Prior FY	2,249	945
January 2013	919	0
January 2012	903	0



## Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

January 2013

	Year To Date	July	August	September	October	November	December	January	February	March	April	May	June
<b>Energy Usage</b>													
<b>Total Energy in Millions of BTUs</b>													
FY 2013	15,031,189	1,796,703	1,723,956	1,787,385	1,697,627	2,346,781	2,703,210	2,975,526					
FY 2012	15,209,514	1,864,097	1,767,705	1,774,132	1,670,221	2,343,843	2,635,711	3,153,805	3,018,872	2,445,126	1,971,763	1,717,069	1,788,209
% Change	-1.2%	-3.6%	-2.5%	0.7%	1.6%	0.1%	2.6%	-5.7%					
<b>Energy Usage By Energy Type</b>													
<b>Electric Demand (kw)</b>													
FY 2013	6,108,643	974,098	935,078	978,315	899,148	794,250	763,896	763,858					
FY 2012	6,077,465	981,971	906,520	952,616	922,025	781,433	769,192	763,708	759,930	791,931	825,687	867,758	1,017,918
% Change	0.5%	-0.8%	3.2%	2.7%	-2.5%	1.6%	-0.7%	0.0%					
<b>Electric consumption (kwh)</b>													
FY 2013	2,511,438,137	387,288,084	375,931,178	391,942,578	337,813,513	335,234,598	332,434,878	350,793,308					
FY 2012	2,527,310,370	392,276,074	369,356,705	387,142,896	340,303,803	356,681,295	339,303,291	342,246,306	352,556,415	324,730,950	307,426,417	322,181,613	388,343,847
% Change	-0.6%	-1.3%	1.8%	1.2%	-0.7%	-6.0%	-2.0%	2.5%					
<b>Natural gas (Therms)</b>													
FY 2013	53,004,825	3,321,457	3,147,434	3,279,902	4,350,087	10,425,425	13,526,122	14,954,398					
FY 2012	54,234,991	3,934,224	3,716,329	3,381,985	4,070,120	9,562,189	12,693,394	16,876,750	15,829,125	11,682,331	7,891,370	5,081,266	3,528,806
% Change	-2.3%	-15.6%	-15.3%	-3.0%	6.9%	9.0%	6.6%	-11.4%					
<b>Steam (mlbs)</b>													
FY 2013	1,037,584	127,771	112,927	108,930	98,159	143,292	193,342	253,163					
FY 2012	1,038,601	118,008	121,250	102,593	91,079	152,411	186,478	266,782	208,278	150,903	119,390	97,868	98,382
% Change	-0.1%	8.3%	-6.9%	6.2%	7.8%	-6.0%	3.7%	-5.1%					
<b>Energy Cost</b>													
<b>Total Cost</b>													
FY 2013	\$474,497,279	\$77,390,276	\$65,562,593	\$70,468,911	\$57,372,807	\$59,265,436	\$70,859,664	\$73,577,591					
FY 2012	\$483,423,477	\$79,946,127	\$71,926,877	\$71,930,596	\$56,077,477	\$64,282,380	\$63,838,682	\$75,421,338	\$70,736,710	\$62,863,850	\$62,991,443	\$55,950,501	\$75,475,965
% Change	-1.8%	-3.2%	-8.8%	-2.0%	2.3%	-7.8%	11.0%	-2.4%					
<b>Energy Cost By Energy Type</b>													
<b>Electricity</b>													
FY 2013	\$395,914,787	\$72,787,979	\$61,082,244	\$65,595,284	\$51,774,350	\$45,562,864	\$49,176,574	\$49,935,492					
FY 2012	\$397,158,519	\$74,014,346	\$66,078,867	\$66,215,074	\$49,901,843	\$49,264,081	\$43,233,982	\$48,450,327	\$47,780,333	\$46,092,098	\$47,123,328	\$49,406,261	\$70,927,713
% Change	-0.3%	-1.7%	-7.6%	-0.9%	3.8%	-7.5%	13.7%	3.1%					
<b>Natural Gas</b>													
FY 2013	\$47,378,508	\$2,498,448	\$2,455,169	\$3,040,029	\$3,586,039	\$8,156,910	\$13,534,290	\$14,107,623					
FY 2012	\$54,188,710	\$3,975,130	\$3,706,573	\$3,870,415	\$3,893,062	\$9,146,781	\$13,007,130	\$16,589,620	\$15,091,534	\$11,361,916	\$11,826,345	\$4,559,593	\$2,912,393
% Change	-12.6%	-37.1%	-33.8%	-21.5%	-7.9%	-10.8%	4.1%	-15.0%					
<b>Steam</b>													
FY 2013	\$31,203,984	\$2,103,848	\$2,025,180	\$1,833,598	\$2,012,418	\$5,545,663	\$8,148,800	\$9,534,476					
FY 2012	\$32,076,248	\$1,956,651	\$2,141,438	\$1,845,108	\$2,282,572	\$5,871,519	\$7,597,570	\$10,381,391	\$7,864,843	\$5,409,836	\$4,041,770	\$1,984,647	\$1,635,858
% Change	-2.7%	7.5%	-5.4%	-0.6%	-11.8%	-5.5%	7.3%	-8.2%					