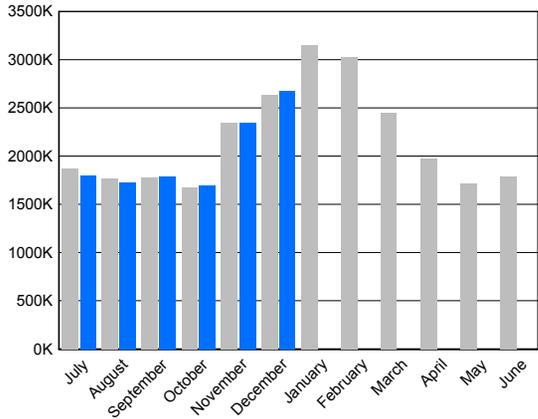




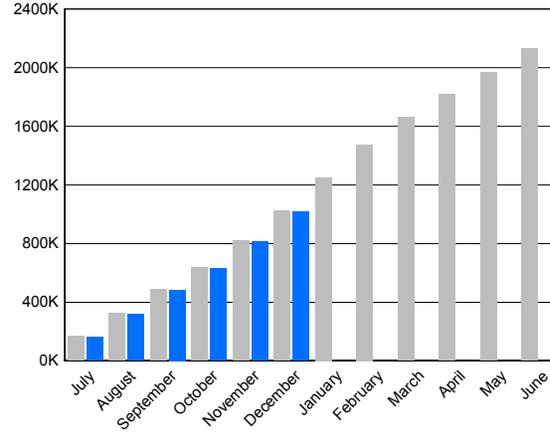
Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

December 2012

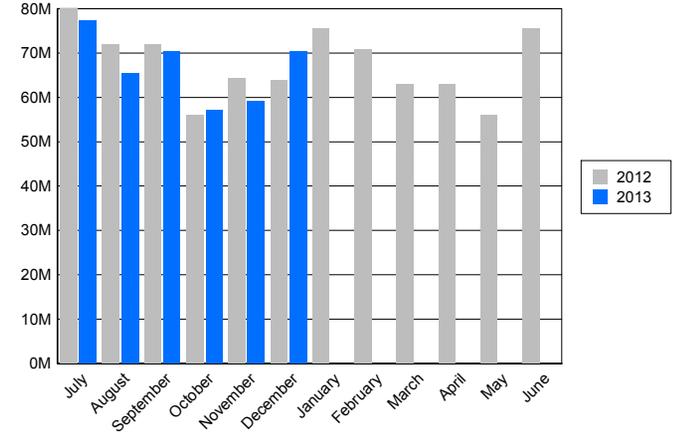
Citywide Energy Usage in Millions of BTUs



Citywide CO2e Emissions (FY Cumulative)

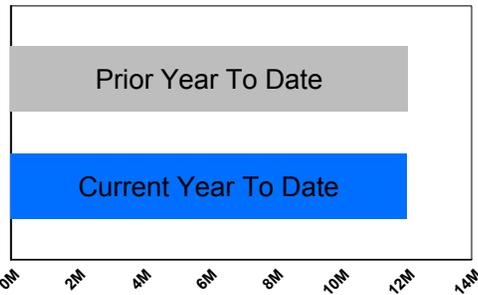


Citywide Cost

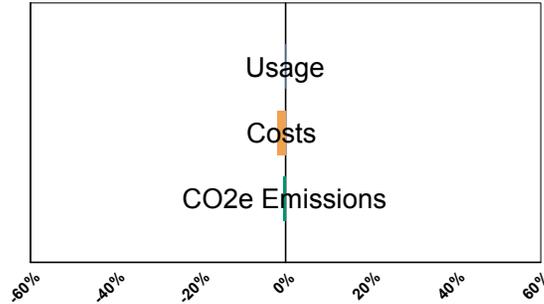


Current Year to Date compared to Prior Year to Date

Millions of BTUs



% Change



	Degree Days	
	Heating	Cooling
YTD Current FY	1,590	930
YTD Prior FY	1,346	945
December 2013	719	0
December 2012	660	0



Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

December 2012

	Year To Date	July	August	September	October	November	December	January	February	March	April	May	June
Energy Usage													
Total Energy in Millions of BTUs													
FY 2013	12,023,853	1,796,990	1,725,481	1,787,001	1,690,693	2,347,271	2,676,418						
FY 2012	12,056,058	1,864,220	1,767,849	1,774,229	1,670,235	2,343,800	2,635,727	3,153,829	3,025,050	2,450,997	1,975,462	1,718,705	1,788,566
% Change	-0.3%	-3.6%	-2.4%	0.7%	1.2%	0.1%	1.5%						
Energy Usage By Energy Type													
Electric Demand (kw)													
FY 2013	5,329,224	973,001	934,384	976,913	895,437	789,664	759,825						
FY 2012	5,316,247	982,313	906,770	952,858	922,203	782,168	769,935	763,604	759,925	791,423	825,011	867,089	1,017,010
% Change	0.2%	-0.9%	3.0%	2.5%	-2.9%	1.0%	-1.3%						
Electric consumption (kwh)													
FY 2013	2,155,262,398	386,532,274	375,099,162	391,406,247	335,622,028	334,045,293	332,557,394						
FY 2012	2,185,129,038	392,312,062	369,396,055	387,165,368	340,302,177	356,662,595	339,290,781	342,233,040	352,467,446	324,596,130	307,283,653	321,907,726	387,963,043
% Change	-1.4%	-1.5%	1.5%	1.1%	-1.4%	-6.3%	-2.0%						
Natural gas (Therms)													
FY 2013	37,931,406	3,350,121	3,191,076	3,294,368	4,355,540	10,470,914	13,269,387						
FY 2012	37,359,522	3,934,224	3,716,419	3,382,183	4,070,317	9,562,401	12,693,978	16,877,442	15,893,946	11,745,645	7,933,425	5,107,013	3,545,380
% Change	1.5%	-14.8%	-14.1%	-2.6%	7.0%	9.5%	4.5%						
Steam (mlbs)													
FY 2013	783,045	127,771	112,927	108,930	98,159	143,292	191,966						
FY 2012	771,819	118,008	121,250	102,593	91,079	152,411	186,478	266,782	208,278	150,903	119,372	97,865	98,382
% Change	1.5%	8.3%	-6.9%	6.2%	7.8%	-6.0%	2.9%						
Energy Cost													
Total Cost													
FY 2013	\$399,878,356	\$77,313,284	\$65,512,317	\$70,408,979	\$57,178,282	\$59,138,646	\$70,326,848						
FY 2012	\$408,085,810	\$79,959,628	\$71,937,677	\$71,940,133	\$56,082,931	\$64,304,759	\$63,860,681	\$75,425,141	\$70,792,184	\$62,900,193	\$63,004,641	\$55,943,890	\$75,430,847
% Change	-2.0%	-3.3%	-8.9%	-2.1%	2.0%	-8.0%	10.1%						
Energy Cost By Energy Type													
Electricity													
FY 2013	\$345,224,664	\$72,690,535	\$60,999,365	\$65,525,602	\$51,580,147	\$45,407,373	\$49,021,640						
FY 2012	\$348,790,092	\$74,027,847	\$66,089,539	\$66,224,342	\$49,907,013	\$49,286,167	\$43,255,185	\$48,453,267	\$47,784,460	\$46,078,385	\$47,104,030	\$49,379,937	\$70,869,986
% Change	-1.0%	-1.8%	-7.7%	-1.1%	3.4%	-7.9%	13.3%						
Natural Gas													
FY 2013	\$33,036,105	\$2,519,389	\$2,487,771	\$3,049,779	\$3,585,717	\$8,185,610	\$13,207,840						
FY 2012	\$37,600,860	\$3,975,130	\$3,706,701	\$3,870,682	\$3,893,346	\$9,147,074	\$13,007,926	\$16,590,483	\$15,142,882	\$11,411,972	\$11,859,569	\$4,579,887	\$2,925,516
% Change	-12.1%	-36.6%	-32.9%	-21.2%	-7.9%	-10.5%	1.5%						
Steam													
FY 2013	\$21,617,588	\$2,103,360	\$2,025,180	\$1,833,598	\$2,012,418	\$5,545,663	\$8,097,369						
FY 2012	\$21,694,858	\$1,956,651	\$2,141,438	\$1,845,108	\$2,282,572	\$5,871,519	\$7,597,570	\$10,381,391	\$7,864,843	\$5,409,836	\$4,041,042	\$1,984,067	\$1,635,345
% Change	-0.4%	7.5%	-5.4%	-0.6%	-11.8%	-5.5%	6.6%						