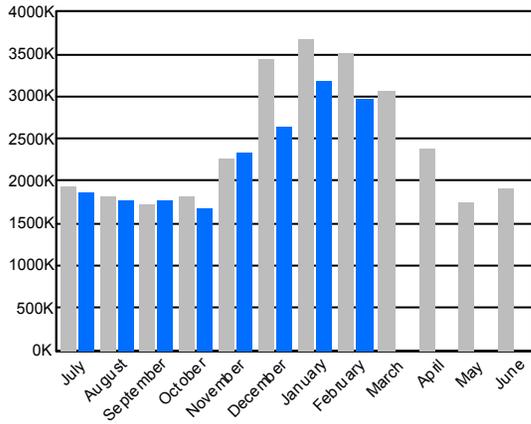




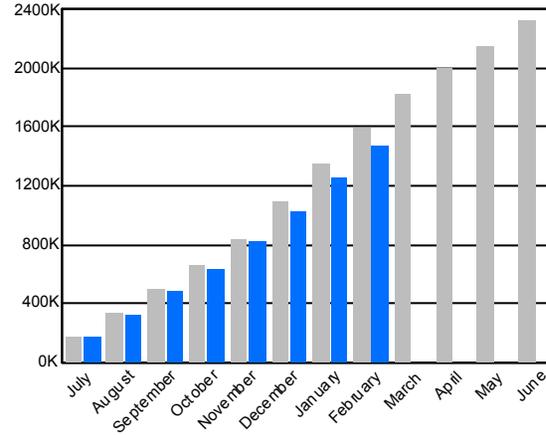
Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

February 2012

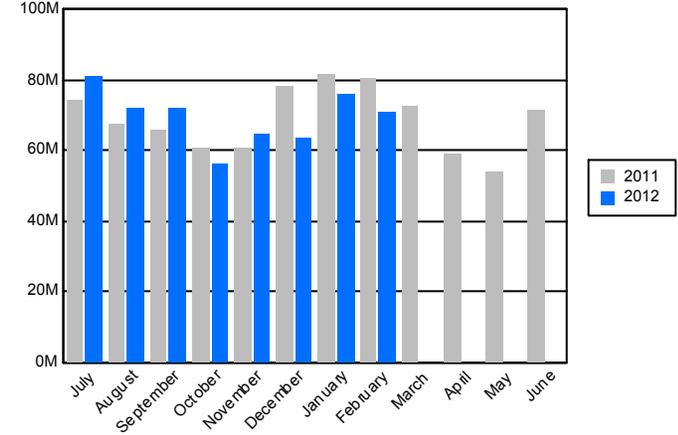
Citywide Energy Usage in Millions of BTUs



Citywide CO2e Emissions (FY Cumulative)

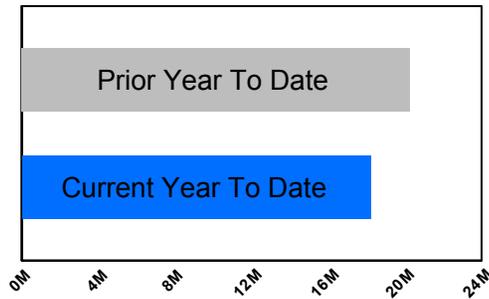


Citywide Cost

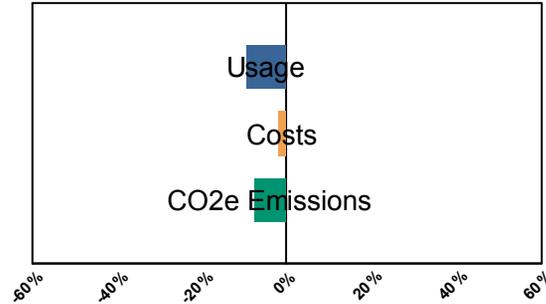


Current Year to Date compared to Prior Year to Date

Millions of BTUs



% Change



	Degree Days	
	Heating	Cooling
YTD Current FY	3,109	945
YTD Prior FY	3,609	1,112
February 2012	860	0
February 2011	804	0



Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

February 2012

Year To Date	July	August	September	October	November	December	January	February	March	April	May	June	
Energy Usage													
Total Energy in Millions of BTUs													
FY 2012	18,256,363	1,870,423	1,774,265	1,780,426	1,680,931	2,344,618	2,635,277	3,195,136	2,975,287				
FY 2011	20,238,232	1,941,360	1,812,753	1,732,843	1,830,724	2,279,582	3,443,424	3,679,659	3,517,888	3,057,012	2,378,277	1,747,717	1,920,496
% Change	-9.8%	-3.7%	-2.1%	2.7%	-8.2%	2.9%	-23.5%	-13.2%	-15.4%				
Energy Usage By Energy Type													
Electric Demand (kw)													
FY 2012	6,892,278	1,022,527	905,600	951,070	921,436	784,712	772,753	769,675	764,505				
FY 2011	7,041,271	995,294	923,117	974,167	933,324	843,086	792,848	785,827	793,608	784,116	807,930	869,118	996,574
% Change	-2.1%	2.7%	-1.9%	-2.4%	-1.3%	-6.9%	-2.5%	-2.1%	-3.7%				
Electric consumption (kwh)													
FY 2012	2,879,746,322	391,711,616	369,055,654	386,892,461	340,602,308	356,278,694	340,244,870	342,712,296	352,248,423				
FY 2011	2,959,189,597	415,837,566	378,328,519	370,041,898	361,055,111	329,291,476	387,920,046	349,640,483	367,074,498	340,630,825	314,944,145	323,130,032	399,221,713
% Change	-2.7%	-5.8%	-2.5%	4.6%	-5.7%	8.2%	-12.3%	-2.0%	-4.0%				
Natural gas (Therms)													
FY 2012	69,701,457	3,936,315	3,720,703	3,386,437	4,053,829	9,583,763	12,657,098	16,949,758	15,413,554				
FY 2011	85,282,549	3,940,227	3,926,629	3,524,943	4,968,380	9,847,080	17,977,641	21,232,109	19,865,540	16,499,133	11,562,177	5,425,863	4,279,006
% Change	-18.3%	-0.1%	-5.2%	-3.9%	-18.4%	-2.7%	-29.6%	-20.2%	-22.4%				
Steam (mlbs)													
FY 2012	1,304,752	125,208	127,650	108,593	101,212	152,404	186,462	295,819	207,404				
FY 2011	1,441,364	114,649	115,339	105,082	90,948	153,066	287,947	325,037	249,296	218,878	131,720	91,559	116,411
% Change	-9.5%	9.2%	10.7%	3.3%	11.3%	-0.4%	-35.2%	-9.0%	-16.8%				
Energy Cost													
Total Cost													
FY 2012	\$555,793,909	\$81,063,903	\$71,874,975	\$71,849,792	\$56,082,668	\$64,366,999	\$63,786,528	\$75,965,256	\$70,803,788				
FY 2011	\$568,940,369	\$73,989,317	\$67,300,245	\$66,026,497	\$60,876,393	\$60,959,699	\$78,171,940	\$81,491,269	\$80,125,010	\$72,723,184	\$58,991,498	\$54,007,995	\$71,564,017
% Change	-2.3%	9.6%	6.8%	8.8%	-7.9%	5.6%	-18.4%	-6.8%	-11.6%				
Energy Cost By Energy Type													
Electricity													
FY 2012	\$447,027,209	\$75,121,037	\$66,013,707	\$66,121,689	\$49,919,755	\$49,320,961	\$43,405,247	\$48,918,368	\$48,206,445				
FY 2011	\$437,939,991	\$67,763,348	\$61,024,879	\$60,471,954	\$54,102,856	\$46,825,670	\$51,296,002	\$47,208,032	\$49,247,250	\$47,656,501	\$42,517,906	\$45,814,454	\$65,073,025
% Change	2.1%	10.9%	8.2%	9.3%	-7.7%	5.3%	-15.4%	3.6%	-2.1%				
Natural Gas													
FY 2012	\$68,827,157	\$3,980,911	\$3,715,044	\$3,878,631	\$3,877,218	\$9,174,762	\$12,784,496	\$16,660,598	\$14,755,497				
FY 2011	\$89,401,844	\$4,187,564	\$4,102,867	\$3,695,087	\$4,979,420	\$9,283,231	\$18,121,507	\$23,004,206	\$22,027,962	\$17,552,639	\$12,039,110	\$5,827,139	\$4,565,570
% Change	-23.0%	-4.9%	-9.5%	5.0%	-22.1%	-1.2%	-29.5%	-27.6%	-33.0%				
Steam													
FY 2012	\$39,939,543	\$1,961,955	\$2,146,224	\$1,849,472	\$2,285,695	\$5,871,276	\$7,596,785	\$10,386,289	\$7,841,847				
FY 2011	\$41,598,534	\$2,038,406	\$2,172,498	\$1,859,456	\$1,794,116	\$4,850,798	\$8,754,432	\$11,279,030	\$8,849,798	\$7,514,044	\$4,434,482	\$2,366,401	\$1,925,423
% Change	-4.0%	-3.8%	-1.2%	-0.5%	27.4%	21.0%	-13.2%	-7.9%	-11.4%				