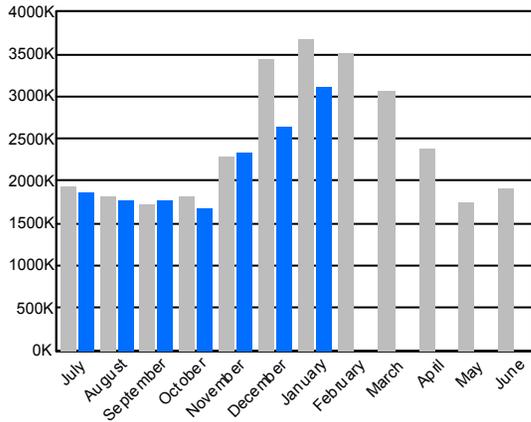




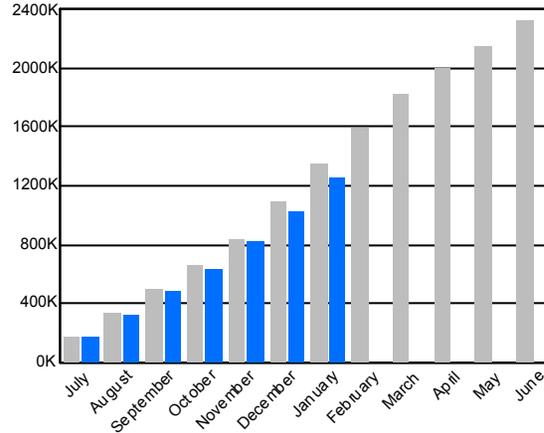
Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

January 2012

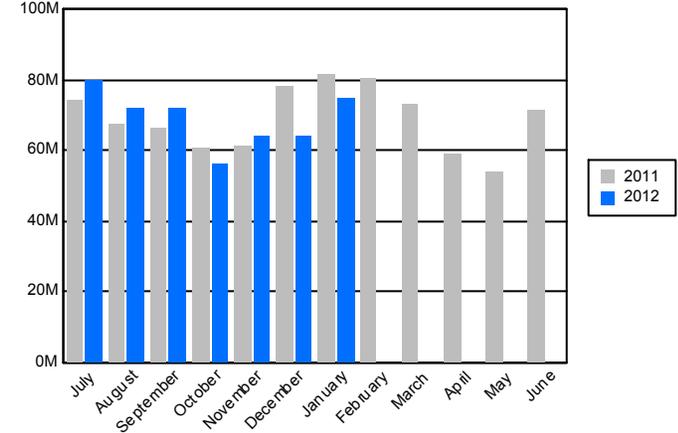
Citywide Energy Usage in Millions of BTUs



Citywide CO2e Emissions (FY Cumulative)

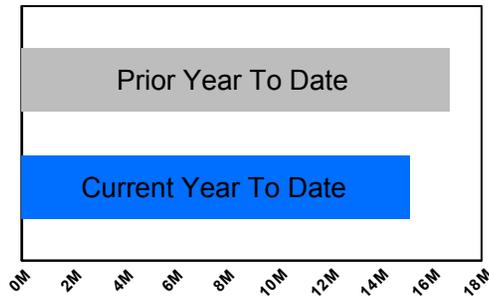


Citywide Cost

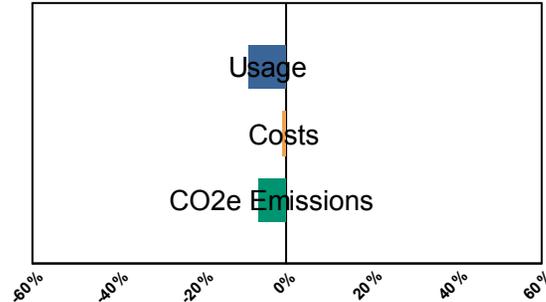


Current Year to Date compared to Prior Year to Date

Millions of BTUs



% Change



	Degree Days	
	Heating	Cooling
YTD Current FY	2,249	945
YTD Prior FY	2,805	1,112
January 2012	903	0
January 2011	1,087	0



Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

January 2012

	Year To Date	July	August	September	October	November	December	January	February	March	April	May	June
Energy Usage													
Total Energy in Millions of BTUs													
FY 2012	15,214,860	1,872,033	1,775,558	1,780,937	1,682,376	2,343,315	2,640,868	3,119,773					
FY 2011	16,730,222	1,942,184	1,813,282	1,733,493	1,831,544	2,280,642	3,446,408	3,682,669	3,519,925	3,058,524	2,378,976	1,748,779	1,921,619
% Change	-9.1%	-3.6%	-2.1%	2.7%	-8.1%	2.7%	-23.4%	-15.3%					
Energy Usage By Energy Type													
Electric Demand (kw)													
FY 2012	6,104,158	985,046	907,804	951,505	922,543	787,253	778,250	771,757					
FY 2011	6,255,414	995,824	923,523	975,032	934,577	844,210	794,530	787,718	795,379	785,583	809,175	871,384	997,410
% Change	-2.4%	-1.1%	-1.7%	-2.4%	-1.3%	-6.7%	-2.0%	-2.0%					
Electric consumption (kwh)													
FY 2012	2,529,689,392	391,958,177	369,196,975	386,826,529	340,698,026	355,843,447	341,621,861	343,544,377					
FY 2011	2,594,802,528	416,078,943	378,485,778	370,237,684	361,300,828	329,607,046	388,682,803	350,409,446	367,682,629	341,070,987	315,163,031	323,420,579	399,283,590
% Change	-2.5%	-5.8%	-2.5%	4.5%	-5.7%	8.0%	-12.1%	-2.0%					
Natural gas (Therms)													
FY 2012	53,551,411	3,943,996	3,728,811	3,393,800	4,065,017	9,585,589	12,666,013	16,168,185					
FY 2011	65,424,061	3,940,227	3,926,554	3,524,766	4,968,191	9,846,909	17,981,447	21,235,967	19,865,158	16,499,222	11,561,695	5,426,571	4,288,124
% Change	-18.1%	0.1%	-5.0%	-3.7%	-18.2%	-2.7%	-29.6%	-23.9%					
Steam (mlbs)													
FY 2012	1,097,307	125,208	127,650	108,593	101,212	152,404	186,462	295,778					
FY 2011	1,192,068	114,649	115,339	105,082	90,948	153,066	287,947	325,037	249,296	218,878	131,720	91,559	116,411
% Change	-7.9%	9.2%	10.7%	3.3%	11.3%	-0.4%	-35.2%	-9.0%					
Energy Cost													
Total Cost													
FY 2012	\$483,284,843	\$80,003,920	\$71,965,307	\$71,883,571	\$56,123,600	\$64,341,766	\$63,975,283	\$74,991,396					
FY 2011	\$489,198,740	\$74,036,452	\$67,332,110	\$66,087,112	\$60,927,150	\$60,996,050	\$78,248,572	\$81,571,295	\$80,188,176	\$72,774,572	\$59,019,387	\$54,052,688	\$71,622,690
% Change	-1.2%	8.1%	6.9%	8.8%	-7.9%	5.5%	-18.2%	-8.1%					
Energy Cost By Energy Type													
Electricity													
FY 2012	\$397,760,836	\$74,053,664	\$66,095,966	\$66,148,039	\$49,948,939	\$49,293,763	\$43,572,652	\$48,647,814					
FY 2011	\$389,069,178	\$67,810,482	\$61,056,878	\$60,532,874	\$54,153,950	\$46,862,305	\$51,368,954	\$47,283,733	\$49,310,929	\$47,707,881	\$42,546,340	\$45,859,776	\$65,122,744
% Change	2.2%	9.2%	8.3%	9.3%	-7.8%	5.2%	-15.2%	2.9%					
Natural Gas													
FY 2012	\$53,411,917	\$3,988,301	\$3,723,117	\$3,886,060	\$3,888,966	\$9,176,727	\$12,805,846	\$15,942,899					
FY 2011	\$67,380,826	\$4,187,564	\$4,102,734	\$3,694,781	\$4,979,084	\$9,282,946	\$18,125,186	\$23,008,531	\$22,027,449	\$17,552,647	\$12,038,566	\$5,826,510	\$4,574,524
% Change	-20.7%	-4.8%	-9.3%	5.2%	-21.9%	-1.1%	-29.3%	-30.7%					
Steam													
FY 2012	\$32,112,090	\$1,961,955	\$2,146,224	\$1,849,472	\$2,285,695	\$5,871,276	\$7,596,785	\$10,400,683					
FY 2011	\$32,748,736	\$2,038,406	\$2,172,498	\$1,859,456	\$1,794,116	\$4,850,798	\$8,754,432	\$11,279,030	\$8,849,798	\$7,514,044	\$4,434,482	\$2,366,401	\$1,925,423
% Change	-1.9%	-3.8%	-1.2%	-0.5%	27.4%	21.0%	-13.2%	-7.8%					