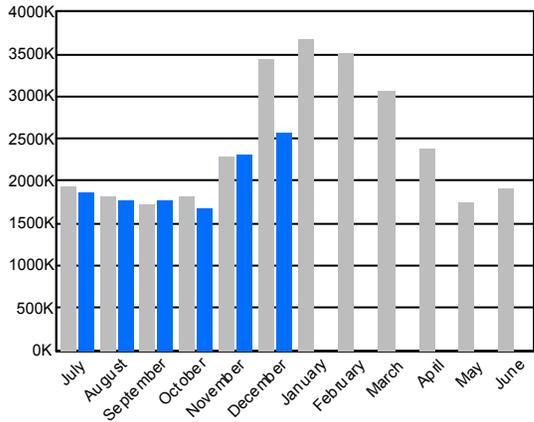




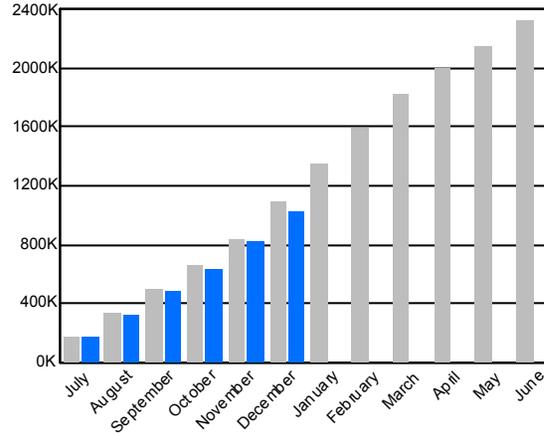
Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

December 2011

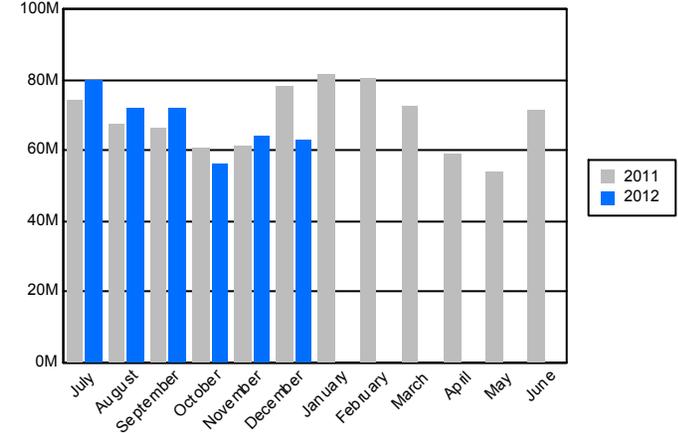
Citywide Energy Usage in Millions of BTUs



Citywide CO2e Emissions (FY Cumulative)

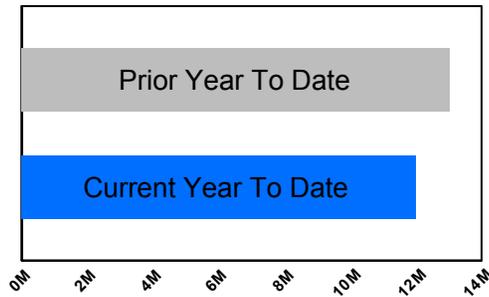


Citywide Cost

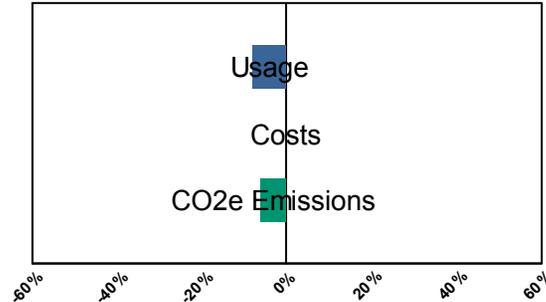


Current Year to Date compared to Prior Year to Date

Millions of BTUs



% Change



	Degree Days	
	Heating	Cooling
YTD Current FY	1,346	945
YTD Prior FY	1,718	1,112
December 2012	660	0
December 2011	992	0



Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

December 2011

	Year To Date	July	August	September	October	November	December	January	February	March	April	May	June
Energy Usage													
Total Energy in Millions of BTUs													
FY 2012	12,007,324	1,871,896	1,776,630	1,780,189	1,686,410	2,326,485	2,565,714						
FY 2011	13,047,355	1,942,209	1,813,310	1,733,814	1,831,852	2,280,411	3,445,759	3,681,828	3,519,052	3,057,712	2,378,497	1,748,408	1,920,644
% Change	-8.0%	-3.6%	-2.0%	2.7%	-7.9%	2.0%	-25.5%						
Energy Usage By Energy Type													
Electric Demand (kw)													
FY 2012	5,322,014	984,810	907,554	950,967	921,177	788,254	769,252						
FY 2011	5,467,625	995,849	923,550	975,059	934,566	844,216	794,385	787,575	795,268	785,474	808,702	871,076	997,196
% Change	-2.7%	-1.1%	-1.7%	-2.5%	-1.4%	-6.6%	-3.2%						
Electric consumption (kwh)													
FY 2012	2,175,069,006	391,968,977	369,317,720	386,690,654	340,511,054	350,596,950	335,983,651						
FY 2011	2,244,768,242	416,091,854	378,498,944	370,333,947	361,394,224	329,660,182	388,789,091	350,455,882	367,649,729	341,037,314	315,145,698	323,325,606	399,012,662
% Change	-3.1%	-5.8%	-2.4%	4.4%	-5.8%	6.4%	-13.6%						
Natural gas (Therms)													
FY 2012	36,882,599	3,942,265	3,735,408	3,390,961	4,111,733	9,596,920	12,105,312						
FY 2011	44,173,317	3,940,041	3,926,383	3,524,689	4,968,082	9,842,787	17,971,335	21,225,968	19,857,548	16,492,255	11,557,493	5,426,097	4,287,615
% Change	-16.5%	0.1%	-4.9%	-3.8%	-17.2%	-2.5%	-32.6%						
Steam (mlbs)													
FY 2012	801,620	125,208	127,650	108,593	101,212	152,353	186,604						
FY 2011	867,031	114,649	115,339	105,082	90,948	153,066	287,947	325,037	249,296	218,878	131,720	91,559	116,411
% Change	-7.5%	9.2%	10.7%	3.3%	11.3%	-0.5%	-35.2%						
Energy Cost													
Total Cost													
FY 2012	\$406,906,354	\$79,992,459	\$71,972,639	\$71,850,366	\$56,108,962	\$64,035,601	\$62,946,328						
FY 2011	\$407,628,818	\$74,037,796	\$67,333,557	\$66,093,928	\$60,928,649	\$60,988,970	\$78,245,918	\$81,547,411	\$80,158,786	\$72,746,687	\$58,995,923	\$54,033,490	\$71,593,650
% Change	-0.2%	8.0%	6.9%	8.7%	-7.9%	5.0%	-19.6%						
Energy Cost By Energy Type													
Electricity													
FY 2012	\$348,212,512	\$74,047,744	\$66,099,421	\$66,120,914	\$49,894,233	\$48,986,122	\$43,064,079						
FY 2011	\$341,821,777	\$67,812,165	\$61,058,638	\$60,539,844	\$54,159,488	\$46,866,237	\$51,385,405	\$47,282,207	\$49,305,510	\$47,702,513	\$42,537,431	\$45,847,504	\$65,098,185
% Change	1.9%	9.2%	8.3%	9.2%	-7.9%	4.5%	-16.2%						
Natural Gas													
FY 2012	\$36,956,162	\$3,982,759	\$3,726,994	\$3,879,980	\$3,929,034	\$9,179,998	\$12,257,397						
FY 2011	\$44,337,335	\$4,187,225	\$4,102,420	\$3,694,628	\$4,975,045	\$9,271,935	\$18,106,081	\$22,986,174	\$22,003,479	\$17,530,130	\$12,024,009	\$5,819,585	\$4,570,042
% Change	-16.6%	-4.9%	-9.2%	5.0%	-21.0%	-1.0%	-32.3%						
Steam													
FY 2012	\$21,737,679	\$1,961,955	\$2,146,224	\$1,849,472	\$2,285,695	\$5,869,481	\$7,624,852						
FY 2011	\$21,469,706	\$2,038,406	\$2,172,498	\$1,859,456	\$1,794,116	\$4,850,798	\$8,754,432	\$11,279,030	\$8,849,798	\$7,514,044	\$4,434,482	\$2,366,401	\$1,925,423
% Change	1.2%	-3.8%	-1.2%	-0.5%	27.4%	21.0%	-12.9%						