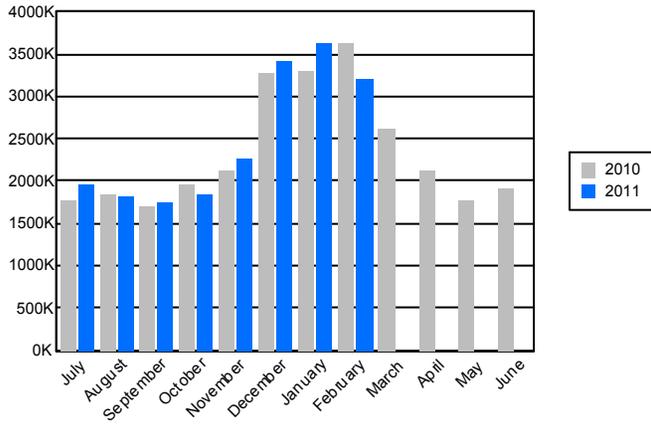




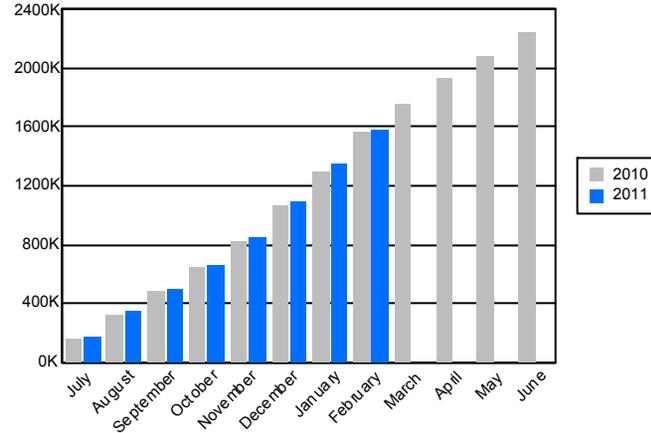
Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

February 2011

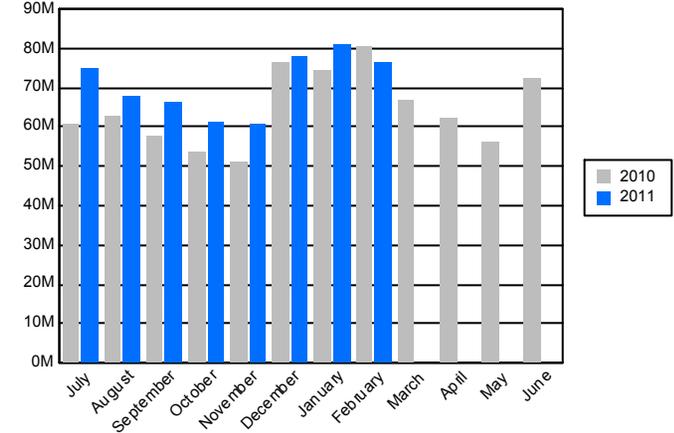
Citywide Energy Usage in Millions of BTUs



Citywide CO2e Emissions (FY Cumulative)

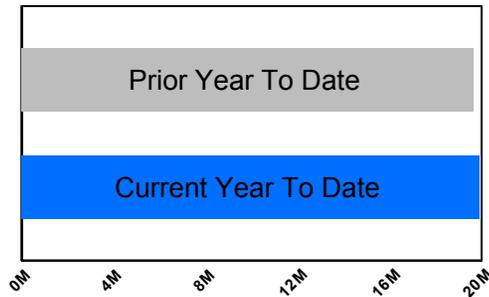


Citywide Cost

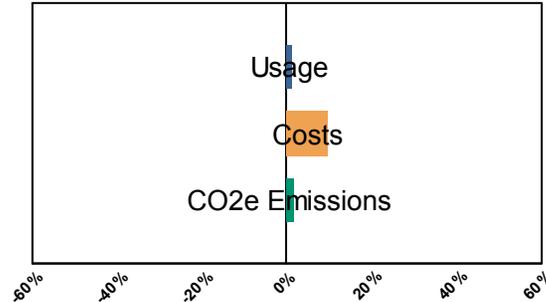


Current Year to Date compared to Prior Year to Date

Millions of BTUs



% Change



|                | Degree Days |         |
|----------------|-------------|---------|
|                | Heating     | Cooling |
| YTD Current FY | 3,609       | 1,112   |
| YTD Prior FY   | 3,532       | 675     |
| February 2010  | 804         | 0       |
| February 2009  | 885         | 0       |



## Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

February 2011

| Year To Date                            | July          | August       | September    | October      | November     | December     | January      | February     | March        | April        | May          | June         |              |
|---|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Energy Usage</b>                     |               |              |              |              |              |              |              |              |              |              |              |              |              |
| <b>Total Energy in Millions of BTUs</b> |               |              |              |              |              |              |              |              |              |              |              |              |              |
| FY 2011                                 | 19,927,250    | 1,959,610    | 1,832,641    | 1,749,297    | 1,842,786    | 2,277,861    | 3,418,207    | 3,628,431    | 3,218,418    |              |              |              |              |
| FY 2010                                 | 19,652,241    | 1,781,421    | 1,848,714    | 1,706,644    | 1,971,697    | 2,124,346    | 3,283,988    | 3,300,114    | 3,635,317    | 2,620,994    | 2,124,920    | 1,775,373    | 1,922,824    |
| % Change                                | 1.4%          | 10.0%        | -0.9%        | 2.5%         | -6.5%        | 7.2%         | 4.1%         | 9.9%         | -11.5%       |              |              |              |              |
| <b>Energy Usage By Energy Type</b>      |               |              |              |              |              |              |              |              |              |              |              |              |              |
| <b>Electric Demand (kw)</b>             |               |              |              |              |              |              |              |              |              |              |              |              |              |
| FY 2011                                 | 7,028,395     | 1,002,464    | 927,853      | 972,333      | 930,861      | 837,692      | 793,438      | 788,028      | 775,726      |              |              |              |              |
| FY 2010                                 | 6,797,936     | 911,104      | 914,350      | 948,950      | 879,295      | 781,729      | 793,095      | 784,354      | 785,059      | 784,855      | 833,911      | 920,972      | 992,948      |
| % Change                                | 3.4%          | 10.0%        | 1.5%         | 2.5%         | 5.9%         | 7.2%         | 0.0%         | 0.5%         | -1.2%        |              |              |              |              |
| <b>Electric consumption (kwh)</b>       |               |              |              |              |              |              |              |              |              |              |              |              |              |
| FY 2011                                 | 2,974,908,831 | 423,642,428  | 385,445,223  | 376,651,390  | 367,717,340  | 332,485,960  | 385,719,946  | 350,061,790  | 353,184,754  |              |              |              |              |
| FY 2010                                 | 2,922,733,368 | 378,052,526  | 382,832,308  | 362,982,522  | 354,952,587  | 331,293,984  | 383,906,405  | 354,510,591  | 374,202,445  | 331,603,374  | 320,095,673  | 327,087,944  | 389,670,503  |
| % Change                                | 1.8%          | 12.1%        | 0.7%         | 3.8%         | 3.6%         | 0.4%         | 0.5%         | -1.3%        | -5.6%        |              |              |              |              |
| <b>Natural gas (Therms)</b>             |               |              |              |              |              |              |              |              |              |              |              |              |              |
| FY 2011                                 | 81,649,261    | 3,856,243    | 3,882,618    | 3,464,015    | 4,861,635    | 9,721,017    | 17,799,433   | 20,699,556   | 17,364,744   |              |              |              |              |
| FY 2010                                 | 81,234,027    | 3,703,420    | 4,140,365    | 3,693,061    | 6,472,361    | 8,412,013    | 16,710,627   | 17,510,451   | 20,591,729   | 12,796,713   | 9,371,689    | 5,664,392    | 4,619,078    |
| % Change                                | 0.5%          | 4.1%         | -6.2%        | -6.2%        | -24.9%       | 15.6%        | 6.5%         | 18.2%        | -15.7%       |              |              |              |              |
| <b>Steam (mlbs)</b>                     |               |              |              |              |              |              |              |              |              |              |              |              |              |
| FY 2011                                 | 1,440,198     | 114,658      | 115,339      | 105,072      | 90,946       | 153,050      | 288,048      | 325,565      | 247,520      |              |              |              |              |
| FY 2010                                 | 1,390,599     | 108,117      | 114,638      | 88,149       | 101,154      | 136,449      | 270,908      | 303,554      | 267,630      | 187,580      | 85,272       | 82,872       | 117,233      |
| % Change                                | 3.6%          | 6.0%         | 0.6%         | 19.2%        | -10.1%       | 12.2%        | 6.3%         | 7.3%         | -7.5%        |              |              |              |              |
| <b>Energy Cost</b>                      |               |              |              |              |              |              |              |              |              |              |              |              |              |
| <b>Total Cost</b>                       |               |              |              |              |              |              |              |              |              |              |              |              |              |
| FY 2011                                 | \$565,955,694 | \$74,683,214 | \$67,934,842 | \$66,491,124 | \$61,119,011 | \$60,885,286 | \$77,777,892 | \$80,959,834 | \$76,104,490 |              |              |              |              |
| FY 2010                                 | \$516,810,401 | \$60,806,114 | \$62,577,417 | \$57,894,873 | \$53,608,259 | \$50,838,286 | \$76,171,567 | \$74,567,052 | \$80,346,832 | \$66,905,798 | \$62,305,812 | \$56,040,204 | \$72,114,285 |
| % Change                                | 9.5%          | 22.8%        | 8.6%         | 14.8%        | 14.0%        | 19.8%        | 2.1%         | 8.6%         | -5.3%        |              |              |              |              |
| <b>Energy Cost By Energy Type</b>       |               |              |              |              |              |              |              |              |              |              |              |              |              |
| <b>Electricity</b>                      |               |              |              |              |              |              |              |              |              |              |              |              |              |
| FY 2011                                 | \$438,929,762 | \$68,544,843 | \$61,707,632 | \$61,001,697 | \$54,458,070 | \$46,895,926 | \$51,101,187 | \$47,251,065 | \$47,969,342 |              |              |              |              |
| FY 2010                                 | \$391,838,851 | \$55,309,016 | \$57,062,789 | \$53,190,414 | \$45,826,584 | \$37,655,434 | \$50,453,912 | \$44,718,083 | \$47,622,619 | \$46,234,372 | \$48,806,724 | \$48,472,772 | \$63,464,064 |
| % Change                                | 12.0%         | 23.9%        | 8.1%         | 14.7%        | 18.8%        | 24.5%        | 1.3%         | 5.7%         | 0.7%         |              |              |              |              |
| <b>Natural Gas</b>                      |               |              |              |              |              |              |              |              |              |              |              |              |              |
| FY 2011                                 | \$85,473,082  | \$4,098,868  | \$4,054,718  | \$3,631,109  | \$4,866,661  | \$9,139,133  | \$17,937,081 | \$22,411,247 | \$19,334,266 |              |              |              |              |
| FY 2010                                 | \$88,447,736  | \$3,533,972  | \$3,634,997  | \$3,197,634  | \$6,140,868  | \$8,913,337  | \$18,504,592 | \$20,753,012 | \$23,769,323 | \$14,490,018 | \$10,608,568 | \$5,987,760  | \$6,746,079  |
| % Change                                | -3.4%         | 16.0%        | 11.5%        | 13.6%        | -20.7%       | 2.5%         | -3.1%        | 8.0%         | -18.7%       |              |              |              |              |
| <b>Steam</b>                            |               |              |              |              |              |              |              |              |              |              |              |              |              |
| FY 2011                                 | \$41,552,850  | \$2,039,504  | \$2,172,492  | \$1,858,318  | \$1,794,280  | \$4,850,228  | \$8,739,624  | \$11,297,523 | \$8,800,882  |              |              |              |              |
| FY 2010                                 | \$36,523,814  | \$1,963,125  | \$1,879,630  | \$1,506,825  | \$1,640,808  | \$4,269,514  | \$7,213,063  | \$9,095,957  | \$8,954,890  | \$6,181,408  | \$2,890,520  | \$1,579,671  | \$1,904,142  |
| % Change                                | 13.8%         | 3.9%         | 15.6%        | 23.3%        | 9.4%         | 13.6%        | 21.2%        | 24.2%        | -1.7%        |              |              |              |              |