

CITYWIDE STATEMENT OF NEEDS

For City Facilities/Fiscal Years 2013 and 2014

Michael R. Bloomberg, Mayor
City of New York

CITYWIDE STATEMENT OF NEEDS

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INTRODUCTION

The *Citywide Statement of Needs for Fiscal Years 2013 and 2014* is the latest in the series of annual reports required under Section 204 of the City Charter. Along with the *Criteria for the Location of City Facilities* (the Fair Share Criteria), the Statement of Needs is part of a planning process in which communities are informed at the earliest possible stage of the city's needs for facilities and the specific criteria for selecting the locations of those facilities.

As part of a continuing program to provide the necessary tools for informed public participation in the siting process, the Department of City Planning also issues inventories of city, state, federal and non-profit health and mental health, social service, public safety, educational and recreational facilities and programs. This information is contained in the department's *Selected Facilities and Program Sites in New York City* which is available on the department's website at www.nyc.gov/planning.

The Process

The Charter requires that the *Citywide Statement of Needs* identify by agency and program all new facilities the city plans to site and all existing facilities the city plans to close or to expand or reduce significantly in size during the next two fiscal years. Significant expansions and reductions are defined as the addition or discontinuance of the use of real property which would expand or reduce the size or capacity of a facility by 25 percent or more.

The Statement is submitted for review to the City Council, the Borough Presidents, borough boards and community boards. Within 90 days, the boards and the Borough Presidents may submit written comments to the Department of City Planning. During the same 90-day period, the Borough Presidents may propose locations for any new city facilities to be located in their boroughs if the locations are consistent with the *Criteria for the Location of City Facilities* and with the specific siting criteria in the Statement of Needs. Any proposal subject to the Uniform Land Use Review Procedure (ULURP) which is not included in the Statement must be submitted to the affected Borough President for a 30-day review period before a ULURP application may be certified.

Contents of the Statement of Need

The Citywide Statement of Needs contains proposals to establish, replace, consolidate, expand or reduce city facilities in all five boroughs. To help elected officials and community boards identify the proposals likely to affect their boroughs or districts, the proposals are summarized, by borough and community district, in Part One of this report.

Part Two provides the following information, by agency, for each proposal.

- Proposal:** The number and type of facilities to be newly established, replaced, consolidated, expanded or reduced.
- Area Served:** Local/Neighborhood for facilities serving an area no larger than a community district or community service district; Regional for facilities serving two or more community districts or an entire borough; or Citywide for facilities serving the city as a whole.
- Public Purpose:** The reasons for the proposed action and a description of the facility's program, services and, as appropriate, the approximate number of staff and people served.
- Size:** The approximate lot area, building size or capacity of the proposed facility.
- Location:** The borough and, if known, the community district of the site proposed for a new facility or substantial change of an existing facility. Exact locations for new facilities are indicated only when a particular site is under serious consideration.
- Siting Criteria:** As applicable, the specific locational, access, building or site characteristics required or preferred in locating a new facility; or the criteria used for selecting facilities to be expanded, reduced or closed.

PLEASE NOTE: The needs identified in this Statement are constrained by realistic expectations of funding availability, cost analysis and implementation timetables. Nevertheless, some of the proposals included in the Statement may be eliminated or deferred beyond fiscal year 2014 because of funding limitations.

The actions proposed include anticipated property acquisitions or site selections funded in the city's capital budget, as well as leases or contracts that would newly establish or

significantly expand a facility. The Statement contains proposals for which ULURP or Section 195 applications or contract approvals are anticipated during fiscal years 2013 and 2014, including proposals that appeared in last year's document but have since been modified. Proposals in last year's Statement which have not been modified are not repeated this year. Appendix A provides a summary of the status of those proposals.

Appendix B provides a list of new schools, both new construction and leased space, included in the Department of Education's Adopted Five-Year Capital Plan for Fiscal Years 2010-2014.

Borough Presidents and community boards seeking further information about proposals in the Statement may contact the agency liaisons listed in Appendix C.

Community Board and Borough President comments on the proposals in the Statement should be submitted within 90 days of its publication to:

Amanda M. Burden, FAICP, Director
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22 Reade Street
New York, New York 10007

SUMMARY OF NEEDS
BY BOROUGH AND COMMUNITY DISTRICT

SUMMARY OF NEEDS BY BOROUGH AND COMMUNITY DISTRICT

Proposed Location	Agency	Facility Type
<i>CITYWIDE</i>		
TBD	DEP	Relocation of Bureau of Customer Services Meter Test Facility
TBD	HRA	Permanent Supportive Congregate Housing
TBD	HRA	Quality Assurance Program Monitoring (QAPM) Office
TBD	HRA	Substance Abuse Centralized Assessment Program (SACAP)
<i>BRONX</i>		
CD 9	DEP	Upgrade and reconstruct the Bronx Bureau of Water and Sewer Operations (BWSO) Facility
<i>BROOKLYN</i>		
TBD	DOT	Relocation of Brooklyn Highway Inspection Quality Assurance (HIQA) Office
TBD	DOT	Relocate Bridges Painting Warehouse Division (Brooklyn/Queens Catchment Area)
TBD	NYPD	Relocation of NYPD Central Record/Property Clerk Warehouse
TBD	DOITT	Expansion of DOITT Staff and Data Center to Support the CitiServ Initiative
TBD	DYCD	Relocation of Educational and Sports Equipment Storage Space
North Brooklyn	DEP	Relocation of the Brooklyn Water Maintenance and Brooklyn North Sewer Maintenance Facility

Proposed Location	Agency	Facility Type
CD 2	HRA	Consolidation of Brooklyn Medicaid Offices
CD 2	HRA	Relocation of HRA's HIV/AIDS Services Administration (HASA) Greenwood Center
CD 4	DPR	New Neighborhood Park in Bushwick
CD 5	DOT	Relocation of Citywide Concrete Unit of the Sidewalk Management (SIM) Program
CD 6	DEP	Consolidation of the Water Shaft Maintenance Personnel Division Facility/Bureau of Water Supply Operations (BWSO)
MANHATTAN		
TBD	HRA	Consolidation of Manhattan Medicaid Offices
TBD	HRA	Relocation of Business Link Office
TBD	DOHMH	Relocation of Environmental Health/Bureau of Food Safety and Community sanitation (FSCS) – Food Vendor Inspection (Manhattan or Queens)
CD 1	NYPD	World Trade Center Command Center
CD 1	DYCD	Relocation of Department of Youth and Community Development Headquarters Offices
CD 9	DEP	Relocation of Division of Air and Noise Enforcement Division
CD 9	DEP	Reduction in Office Space and Relocation of Customer Services Bureau Office's Administration and Field Inspection Vehicles
CD 9	HPD	Relocation of HPD/West Harlem Manhattan Office of Enforcement Services

Proposed Location	Agency	Facility Type
QUEENS		
TBD	DOHMH	Relocation of Environmental Health/Bureau of Food Safety and Community Sanitation (FSCS) – Food Vendor Inspection (Manhattan or Queens)
TBD	DOHMH	Queens Animal Receiving Center – Swing Space
TBD	DOT	Relocate Bridges Painting Warehouse Division (Brooklyn Queens Catchment Area)
CD 2	DEP	Relocation and Consolidation of Construction Services Division
CD 2	DEP	New Aeration Facility/Newtown Creek Water Quality Improvement Project, 24-00 Newtown Creek, CD 2
CD 3	DPR	Travers Park Addition
CD5	DEP	New Aeration Facility/Newtown Creek Water Quality Improvement Project, 58-26 47 th Street, CD 5
CD 12	DEP	Permanent Structure for the Bureau of Water and Sewer Operations Division

HEALTH AND SOCIAL SERVICES

AGENCY	Human Resources Administration (HRA)
PROPOSAL	Relocation of Business Link Office
AREA SERVED	Citywide
PUBLIC PURPOSE	HRA proposes to move its office, currently located at 348 West 34 th Street in Manhattan CD 4, to a new location due to expiration of the current lease. The purpose of HRA's Business Link program is to screen temporary cash assistance clientele prior to making referrals to potential employers that network with Business Link.
SIZE	TBD
PROPOSED LOCATION	Manhattan
SITING CRITERIA	Access to public transportation

AGENCY	Human Resources Administration (HRA)
PROPOSAL	Consolidation of Manhattan Medicaid Offices
AREA SERVED	Regional/Manhattan
PUBLIC PURPOSE	<p>As part of the Mayor's Space Consolidation Program, HRA proposes to consolidate three Medicaid offices currently located in Manhattan. These facilities include:</p> <p>Bellevue Hospital, 462 First Avenue, CD 6; Metropolitan Hospital Center, 1901 First Avenue, CD 11; and HRA's Medicaid Center, 115 Chrystie Street, CD 3</p> <p>HRA's Medical Assistance Program (MAP) provides assistance to individuals and families requiring healthcare services in New York City.</p>
SIZE	Approximately 15,000 square feet
PROPOSED LOCATION	Manhattan
SITING CRITERIA	<p>Access to public transportation</p> <p>Central location</p>

AGENCY	Human Resources Administration (HRA)
PROPOSAL	Consolidation of Brooklyn Medicaid Offices
AREA SERVED	Regional/Brooklyn
PUBLIC PURPOSE	<p>As part of the Mayor’s Space Consolidation program, HRA is proposing to consolidate five Brooklyn Medicaid offices into one office at 88 3rd Street in Brooklyn CD 2.</p> <p>These facilities include:</p> <p>Kings County, 441 Clarkson Avenue, CD 5; East New York, 2094 Pitkin Ave, CD 5; Boerum Hill, 35 4th Avenue, CD 6; Coney Island, 30-50 West 21st Street, CD 13; and Bushwick, 30 Thornton Street, CD 1</p> <p>HRA’s Medical Assistance Program (MAP) provides assistance to individuals and families requiring healthcare services in New York City.</p>
SIZE	Approximately 25,000 square feet
PROPOSED LOCATION	Brooklyn CD 2 (88 Third Avenue)
SITING CRITERIA	<p>Access to public transportation</p> <p>Central location</p>

AGENCY	Human Resources Administration (HRA)
PROPOSAL	Relocation of HRA's HIV/AIDS Services Administration (HASA) Greenwood Center
AREA SERVED	Regional/Brooklyn
PUBLIC PURPOSE	HRA is proposing to relocate its HASA Greenwood Center from its current location at 88 Third Avenue to its Brownsville Center located at 94 Flatbush Avenue, both within Brooklyn CD 2. The space at 94 Flatbush Avenue will be reconfigured in order to create space for this relocation. The HIV/AIDS Services Administration (HASA) provides social, financial and vocational services to individuals and families with AIDS, advanced HIV illness or HIV infection.
SIZE	Approximately 40,000 square feet
PROPOSED LOCATION	Brooklyn CD 2 (94 Flatbush Avenue)
SITING CRITERIA	Access to public transportation Central location

AGENCY	Human Resources Administration (HRA)
PROPOSAL	Permanent Supportive Congregate Housing
AREA SERVED	Citywide
PUBLIC PURPOSE	HRA provides permanent congregate housing and supportive services for HRA clients in need of such accommodations. Existing providers have exhausted their current procurement options. These services are to be re-solicited under the Request for Proposals (RFP) process according to the Procurement Policy Board (PPB) Rules. The new RFP is projected to be released in spring of 2012 with services expected to commence on January 1, 2013.
SIZE	Approximately 344 units
PROPOSED LOCATION	TBD
SITING CRITERIA	Access to public transportation Access to local services

AGENCY	Human Resources Administration (HRA)
PROPOSAL	Quality Assurance Program Monitoring (QAPM)
AREA SERVED	Citywide
PUBLIC PURPOSE	<p>HRA plans to re-solicit an existing HRA contract that expires in March 2013. The Request For Proposals (RFP) is in development.</p> <p>HRA's Customized Assistance Services (CAS) proposes to provide independent and on-going comprehensive monitoring, review and evaluation of the quality/effectiveness of the clinical services provided by HRA's Wellness Comprehensive Assessment, Rehabilitation and Employment (WeCARE), Comprehensive Services Model (CSM) and Substance Abuse Centralized Assessment Program (SACAP) contractors.</p> <p>CAS helps HRA clients with health and/or mental health problems reach the highest attainable level of functioning and self-sufficiency by providing comprehensive, integrated, individualized clinical and support services. Monitoring is conducted at program locations and at the contractor's office.</p>
SIZE	TBD
PROPOSED LOCATION	TBD
SITING CRITERIA	TBD

AGENCY	Human Resources Administration (HRA)
PROPOSAL	Substance Abuse Centralized Assessment Program (SACAP)
AREA SERVED	Citywide
PUBLIC PURPOSE	<p>HRA plans to re-solicit an existing HRA contract that expires in June 2012. The Request For Proposals (RFP) is in development.</p> <p>The program currently operates in an existing HRA facility located at 109 East 16th Street in Manhattan CD 4, and at other locations designated by HRA.</p> <p>HRA’s Customized Assistance Services (CAS) proposes to conduct substance abuse assessments of applicants and/or recipients of Cash Assistance to determine the severity of the disorder, its impact on employability and when necessary, the type of treatment and level of care required to maximize recovery, self-sufficiency and employability.</p>
SIZE	TBD
PROPOSED LOCATION	TBD
SITING CRITERIA	TBD

AGENCY	Department of Health and Mental Hygiene (DOHMH)
PROPOSAL	Relocation of the Environmental Health/Bureau of Food Safety and Community Sanitation (FSCS) – Food Vendor Inspection
AREA SERVED	Citywide
PUBLIC PURPOSE	DOHMH proposes to relocate the Bureau of Food Safety and Community Sanitation offices where it will conduct New York City food vender cart inspections. Its current location lacks adequate space to accommodate the program’s needs. The Bureau of Food Safety is responsible for preventing the outbreak of food related diseases.
SIZE	22,600 square feet
PROPOSED LOCATION	Manhattan or Queens
SITING CRITERIA	Access to truck access/routes

AGENCY	Department of Health and Mental Hygiene (DOHMH)
PROPOSAL	Queens Animal Receiving Center – Swing Space
AREA SERVED	Citywide
PUBLIC PURPOSE	<p>DOHMH is looking for a site to provide its Animal Care & Control (AC&C) facility with appropriate swing space in Queens given the potential of losing the current lease for its pet receiving center located at 92-29 Queens Boulevard, in CD 6. The swing space is needed until the space for the proposed new Queens Animal Receiving Center, as reported in the FY 2011-2012 Citywide Statement of Needs, proposed for 187-17 Hillside Avenue in CD 8, has been through the City’s public review process and the proposed new animal receiving center is opened.</p> <p>Animal Care & Control is responsible for New York City's municipal shelter system, rescuing, caring for, and finding homes for homeless and abandoned animals in New York City.</p>
SIZE	1,250 square feet
PROPOSED LOCATION	Queens (preferred location- Jamaica Estates)
SITING CRITERIA	Access to public transportation

AGENCY	Department of Youth and Community Development (DYCD)
PROPOSAL	Relocation of Educational and Sports Equipment Storage Space
AREA SERVED	Citywide
PUBLIC PURPOSE	<p>DYCD is moving out of its current facility at 156 Williams Street in Manhattan, CD 1 and is seeking 5,000 square feet of space to store DYCD office furniture and equipment and educational and sports equipment donated by various private corporations.</p> <p>DYCD-funded contractors use the donated equipment (such as educational materials, sports equipment, and promotional pamphlets) in after-school and community programs that provide educational, recreational, and sports activities and services to youth throughout the City.</p>
SIZE	5,000 square feet
PROPOSED LOCATION	Brooklyn
SITING CRITERIA	<p>Loading dock and elevator</p> <p>Parking for two vehicles</p>

AGENCY	Department of Youth and Community Development (DYCD)
PROPOSAL	Relocation of the Department of Youth and Community Development's Headquarters Offices
AREA SERVED	Citywide
PUBLIC PURPOSE	<p>The Department of Youth and Community Development proposes to move its headquarters, currently located at 156 William Street in Manhattan, CD 1 to 2 Lafayette Street in Manhattan, CD 1.</p> <p>The Department of Youth and Community Development (DYCD) provides high quality youth and family programming to residents of New York City. DYCD carries out this central task by administering available city, state, and federal funds to effective community-based organizations.</p>
SIZE	Approximately 66,800 square feet
PROPOSED LOCATION	Manhattan CD 1 (2 Lafayette St.)
SITING CRITERIA	Office space in close proximity to City Hall Near public transportation

INFRASTRUCTURE

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	Reduction in Office Space of the Manhattan Customer Services Bureau Offices for Administrative and Field Inspection Staff and Relocation of Inspection Vehicles
AREA SERVED	Regional/Manhattan
PUBLIC PURPOSE	DEP is seeking to reduce the amount of leased office space occupied by the Manhattan Customer Services Bureau located at 1250 Broadway at 32 nd Street in Manhattan, CD 5. The lease will expire on January 31, 2012. DEP intends to renew its lease for less space at this location and relocate parking for inspection vehicles to the North River Plant located at 725 West 135 th Street in Manhattan, CD 9.
SIZE	20,000 square feet total
PROPOSED LOCATION	Relocation of parking for inspection vehicles to Manhattan CD 9 (North River Plant, 725 West 135 th Street)
SITING CRITERIA	Parking Access to highways

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	Permanent Structure for the Bureau of Water and Sewer Operations Division
AREA SERVED	Regional / Queens
PUBLIC PURPOSE	DEP is proposing to redevelop its Bureau of Water and Sewer Operations Division located at 106-36 180 th Street in Jamaica, Queens CD 12. The existing campus has several buildings and construction trailers throughout the site. DEP needs a new state-of-the-art structure to consolidate all personnel into one building and to erect an air-conditioned garage to house weather sensitive vehicles and equipment.
SIZE	TBD
PROPOSED LOCATION	Queens CD 12 (106-36 180 th Street)
SITING CRITERIA	N/A

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	Upgrade and reconstruct the Bronx Bureau of Water and Sewer Operations (BWSO) Facility
AREA SERVED	Regional/Bronx
PUBLIC PURPOSE	DEP is proposing to upgrade and reconstruct its Bronx Bureau of Water Supplies facility located at 930 Zerega Avenue, Bronx CD 9. The existing campus has several buildings and construction trailers throughout the site. DEP needs a permanent structure to consolidate all personnel into one building and to erect an air-conditioned garage to house weather sensitive vehicles and equipment.
SIZE	TBD
PROPOSED LOCATION	Bronx CD 9 (930 Zerega Avenue)
SITING CRITERIA	N/A

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	Relocation of Division of Air and Noise Enforcement
AREA SERVED	Regional / Manhattan (days, nights and weekends) Citywide (nights and weekends)
PUBLIC PURPOSE	<p>DEP proposes to relocate its Division of Air and Noise Enforcement office. This proposal was originally submitted in the FY 2008 - 2009 Citywide Statement of Needs. As originally proposed, DEP was looking for a site south of 96th Street in Manhattan. DEP is now proposing to site the division at its North River Plant. The Division requires space for approximately 15 inspectors, two senior staff and one supervisor and needs to be in Manhattan for a quick response time.</p> <p>The Division of Air and Noise Enforcement responds to air and noise complaints and enforces the provisions of the Air and Noise Code.</p>
SIZE	TBD
PROPOSED LOCATION	Manhattan CD 9 (DEP North River Plant, 725 West 135 th Street)
SITING CRITERIA	<p>Access to highways</p> <p>Parking space for 12 vehicles</p>

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	Relocation of the Brooklyn Water Maintenance and Brooklyn North Sewer Maintenance Facility
AREA SERVED	Regional/Brooklyn
PUBLIC PURPOSE	DEP is proposing to relocate its Brooklyn Water Maintenance and Brooklyn North Sewer Maintenance Facility. The existing lease at 22 North 15 th Street. Brooklyn CD 1 will expire and the facility has to move to another location.
SIZE	TBD
PROPOSED LOCATION	North Brooklyn
SITING CRITERIA	Proximity to arterial highways Central location for off-hour service to outer boroughs

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	Consolidation of the Water Shaft Maintenance Personnel Division Facility/Bureau of Water Supply Operations (BWSO)
AREA SERVED	Citywide
PUBLIC PURPOSE	<p>DEP proposes to construct a new building at its 727 Hicks Street site in order to consolidate its Water Shaft Maintenance and Bureau of Water Supply Operations personnel at one location. DEP intends to do a feasibility study in order to determine where a new building could be sited on the property. DEP currently has a trailer on the property that houses a DEP office.</p> <p>This new facility would accommodate the relocation of BWSO personnel from 22 North 15th Street, currently occupied by the Brooklyn Sewer North, and Brooklyn Water Maintenance and Night Operations units; and 356 Flushing Avenue, occupied by the Water Shaft Maintenance Personnel Division, to 727 Hicks Street.</p> <p>DEP will utilize this new facility as headquarters for personnel responsible for performing preventive maintenance and repairs on critical water supply infrastructure.</p>
SIZE	24,600 square feet plus additional 10,000 square feet of the adjacent street bed
PROPOSED LOCATION	Brooklyn CD 6 (727 Hicks Street)
SITING CRITERIA	N/A

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	Relocation of Bureau of Customer Services Meter Test Facility
AREA SERVED	Citywide
PUBLIC PURPOSE	<p>DEP proposes to relocate its Bureau of Customer Services Meter Test Facility currently located at 1-19 Washington Street, Brooklyn CD 2. The current DEP facility is to be relinquished to the Department of Parks and Recreation (DPR) for inclusion in Brooklyn Bridge Park.</p> <p>The Bureau receives and distributes water meter equipment and administers training for operation and repair of this equipment citywide. The Bureau responds to emergency calls on a 24-hour basis.</p>
SIZE	Approximately 9,500 square feet
PROPOSED LOCATION	TBD
SITING CRITERIA	<p>Office space for approximately 12 employees, shower and locker room.</p> <p>Warehouse, loading dock and freight elevator for equipment storage, inventory and shipping</p> <p>Parking lot with ample capacity for vehicle storage and operation</p> <p>Security and 24-hour access, 7 days a week</p>

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	Relocation and Consolidation of Construction Services Division
AREA SERVED	Citywide
PUBLIC PURPOSE	DEP proposes to relocate its Construction Services' Division. This Division is part of the Facilities Management & Construction Division currently located at 58-02 Grand Avenue in Maspeth Avenue, Queens CD 5. Construction Services such as trade staff (carpenters, plumbers, electricians, and painters) perform repair and maintenance work at over 150 DEP owned and occupied facilities throughout the five boroughs and in some upstate facilities.
SIZE	Approximately 44,000 square feet
PROPOSED LOCATION	Queens CD 2 (30-03 Review Avenue)
SITING CRITERIA	Large open workspace with secured parking Close proximity to DEP Headquarters at Lefrak City Proximity to arterial highways

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	Two New Aeration Facilities/Newtown Creek Water Quality Improvement Project
AREA SERVED	Regional/Queens
PUBLIC PURPOSE	<p>DEP proposes to construct two aeration facilities along Newtown Creek to expand the range and benefit of the Newtown Creek Water Improvement Project to the full length of the creek. This proposal was originally submitted in the FY 2011 and 2012 Citywide Statement of Needs.</p> <p>DEP is under a Consent Decree with NYSDEC to improve the water quality of Newtown Creek and its tributaries for eventual public use. DEP has now chosen two sites for its two aeration facilities. The two proposed aeration facilities are designed to diffuse air directly into the creek and increase dissolved oxygen levels. By increasing the dissolved oxygen concentration, the habitat for aquatic life can improve significantly. DEP has already completed one aeration facility in Brooklyn at the upper portion of Newtown Creek. Water quality monitoring has demonstrated that water quality, specifically dissolved oxygen concentrations, has improved since the operation of that facility.</p>
SIZE	24-00 Newtown Creek: 290,000 square feet 58-26 47 th Street: 71,429 square feet
PROPOSED LOCATION	24-00 Newtown Creek, Queens CD 2, 58-26 47 th Street, Queens CD 5
SITING CRITERIA	Waterfront access to Newtown Creek

AGENCY	Department of Transportation (DOT)
PROPOSAL	Relocation of Citywide Concrete Unit of the Sidewalk Management (SIM) Program
AREA SERVED	Regional (Brooklyn, parts of Staten Island and Lower Manhattan)
PUBLIC PURPOSE	<p>DOT proposes to relocate its Citywide Concrete Unit due to space limitations at its current location at the Brooklyn Army Terminal (BAT) located at 140 58th Street in Brooklyn CD 7. This unit is responsible for the development and maintenance of curbs, pedestrian islands and other concrete infrastructure throughout the City.</p> <p>The unit currently operates within a 200,000 square foot yard used by both DOT’s Division of Roadway Repair and Maintenance (RRM) and the Citywide Concrete Unit under a permit issued by the New York City Economic Development Corporation (EDC). RRM expansion will soon limit the Citywide Concrete Unit to between 40,000 and 75,000 square feet, placing significant pressure on operations. EDC is also seeking to lease portions of the BAT to private entities, limiting potential expansion of Citywide Concrete’s operations at that location.</p>
SIZE	140,000 square feet
PROPOSED LOCATION	Brooklyn CD 5 (Spring Creek Yard - Block 4536, Lots 25, 29 and part of Lot 1 and Block 4537, Lots 39 and parts of Lots 1 and 6)
SITING CRITERIA	Adequate circulation and operational space for vehicles and materials

AGENCY	Department of Transportation (DOT)
PROPOSAL	Relocation of the Brooklyn Highway Inspection Quality Assurance (HIQA) Office
AREA SERVED	Regional/Brooklyn
PUBLIC PURPOSE	<p>The Brooklyn Highway Inspection Quality Assurance (HIQA) Unit proposes to relocate its office from its current location at 16 Court Street, Brooklyn CD 2 to the Brooklyn Army Terminal located at 140 58th Street in Brooklyn CD 7 as part of the City's space consolidation efforts.</p> <p>HIQA is an enforcement office of the New York City Department of Transportation that enforces compliance with regulations governing work performed on the City's sidewalks, roadways and highways.</p>
SIZE	Approximately 4,500 square feet
PROPOSED LOCATION	Brooklyn
SITING CRITERIA	<p>Centralized location within service area</p> <p>Proximity to highway arterials</p>

AGENCY	Department of Transportation (DOT)
PROPOSAL	Relocate Bridges Painting Warehouse Division
AREA SERVED	Regional/Brooklyn/Queens
PUBLIC PURPOSE	DOT is proposing to relocate the Bridges Painting Warehouse at 121 Plymouth Street in Brooklyn CD 2. This division supplies paint to bridges throughout Williamsburg and Greenpoint in Brooklyn. The current facility is being transferred to the Empire-Fulton Ferry State Park which lies between the East River and the storage facility at Plymouth Street.
SIZE	9,000 square feet minimum May be located on multiple levels
PROPOSED LOCATION	Preferably within the Brooklyn/Queens catchment area (north of Flushing Avenue, west of Bushwick Avenue, Maspeth Creek and the East River)
SITING CRITERIA	Access to public transportation

PUBLIC SAFETY

AGENCY	New York City Police Department (NYPD)
PROPOSAL	Relocation of NYPD Central Record/Property Clerk Warehouse
AREA SERVED	Regional / Brooklyn
PUBLIC PURPOSE	NYPD proposes to relocate its Central Record/Property Clerk warehouse facility currently located at 540 Kingsland Avenue in Brooklyn CD 5. The current facility is in disrepair and structurally unsound. The facility stores NYPD biological records and other materials.
SIZE	Approximately 64,000 square feet
PROPOSED LOCATION	Brooklyn
SITING CRITERIA	Adequate off-street parking for 5 to 20 vehicles including vans Proximity to public transportation

AGENCY	New York City Police Department (NYPD)
PROPOSAL	World Trade Center Command Center
AREA SERVED	Local/Neighborhood
PUBLIC PURPOSE	The proposed World Trade Center Command Center will facilitate NYPD's oversight of the security and public functions of the WTC site, including the protection of visitors to the WTC Memorial Site. The Command Center is currently located in the 1 st Precinct at 19 Varick Street in Manhattan CD 1, but NYPD will need a bigger facility when the WTC Memorial Site opens in the Fall, 2011. NYPD estimates that a total of approximately 5 million people will visit the site annually.
SIZE	45,000 square feet
PROPOSED LOCATION	Manhattan CD 1 (near the World Trade Center Memorial site)
SITING CRITERIA	Proximity to the WTC Memorial site Accommodate 300 employees Parking for approximately 30 police vehicles

PARKS AND OTHER AGENGIES

AGENCY	Department of Parks and Recreation (DPR)
PROPOSAL	New Neighborhood Park in Bushwick
AREA SERVED	Local / Neighborhood
PUBLIC PURPOSE	DPR is proposing to acquire private property in order to construct a new neighborhood park in Bushwick, Brooklyn, addressing the community's open space and recreational needs. DPR intends to meet with the local community to discuss the park's design and recreational programs.
SIZE	.7 acres (30,492 square feet)
PROPOSED LOCATION	Brooklyn CD 4
SITING CRITERIA	Available, undeveloped land

AGENCY	Department of Parks and Recreation (DPR)
PROPOSAL	Travers Park Addition
AREA SERVED	Local / Neighborhood
PUBLIC PURPOSE	DPR is proposing to acquire .5 acres of private property for an addition to the 1.92 acre Travers Park in Jackson Heights, Queens in order to provide open space and recreational amenities to a growing residential population in Jackson Heights.
SIZE	.5 acres (24,600 square feet)
PROPOSED LOCATION	Queens CD 3 (adjacent to Travers Park)
SITING CRITERIA	Available, undeveloped land

AGENCY	Department of Information Technology and Telecommunications (DOITT)
PROPOSAL	Expansion of DOITT Staff and Data Center to Support the CitiServe Initiative
AREA SERVED	Citywide
PUBLIC PURPOSE	<p>The Department of Information Technology and Telecommunications (DOITT) is proposing expansion of its staff and data center to support the CitiServe initiative.</p> <p>CitiServe is a program to modernize and optimize the City’s IT infrastructure environment by consolidating disparate data centers, reducing the City’s infrastructure footprint, and providing a unified set of shared services to a broad range of City entities. CitiServe supports the information technology and telecommunications requirements for numerous city agencies including, but not limited to, e-mail, hosting, security, internet access, data back-up and protection, as well as Citynet, voice connectivity and internet connectivity.</p>
SIZE	50,000 square feet
PROPOSED LOCATION	Brooklyn
SITING CRITERIA	<p>Must have redundant backup generator and uninterruptible power supply to support 1.5 megawatts of connected IT load, and capacity to cool the heat generated by this load</p> <p>Site needs to have redundant utility electrical supply feeds</p> <p>The space needs to accommodate approximately 120 staff to support the CitiServe Initiative</p>

AGENCY	Department of Housing Preservation and Development (HPD)
PROPOSAL	Relocation of HPD/ West Manhattan Office of Enforcement Services
AREA SERVED	Local / Neighborhood
PUBLIC PURPOSE	<p>HPD proposes to relocate their Office of Enforcement Services (OENS) and the Office of Asset and Property Management’s Division of Property Management (APM/DPM) offices currently located at 3280 Broadway (between West 132nd and 133rd streets) to a new site due to termination of the current lease contract.</p> <p>HPD’s OENS and APM/DPM offices provide a wide range of housing enforcement services including responding to complaints filed with 311 regarding lack of essential services such as heat and water among other maintenance issues; monitoring completion of emergency repairs to privately-own residential units; and managing of city-owned residential properties.</p>
SIZE	Approximately 30,000 square feet
PROPOSED LOCATION	Manhattan CD 9 (West Harlem/ Harlem)
SITING CRITERIA	<p>Proximity to public transportation</p> <p>Available parking space for agency vehicles</p> <p>Comparable square footage to accommodate its office operations.</p> <p>Extended access hours</p>

APPENDICES

APPENDIX A

**STATUS OF PROPOSALS FOR
FY 2012-2013 CITYWIDE STATEMENT OF NEEDS**

The status, as of November, 2011, of proposals in last year’s Statement of Needs is listed below. The status categories used are defined as follows:

- Implemented** Proposals for which a ULURP or Section 195 application received final approval; or for which a contract for operation of a facility was located in existing city space; or for which an expansion, reduction or closing was completed.
- Sited** ULURP or Section 195 application filed but not yet approved; or contractor selected but contract has not yet received final approval; or expansion/reduction of existing site is underway.
- Active** City still actively seeking site for facility
- Modified** Proposal was modified and included in this year’s Statement
- Inactive/Withdrawn** City not actively seeking site or implementing proposal because of fiscal or programmatic considerations

PROPOSAL	PROPOSED BOROUGH/CD	STATUS
<u>Department of Homeless Services</u>		
Relocation of Adult Intake Center from Bellevue Shelter	Citywide	Active
Replace/Upgrade Transitional and Assessment Shelter Facilities for Homeless Individuals and Families	Citywide	Active
<u>Human Resources Administration</u>		
Permanent Supportive Congregate Housing	Citywide	Active
Transitional Supportive Congregate Housing	Citywide	Active
Relocation of HRA Offices/Programs	Bronx	Sited (1201 Lafayette Avenue, BX CD 2)

PROPOSAL	PROPOSED BOROUGH/CD	STATUS
<u>Department of Health and Mental Health</u>		
Temporary Relocation of Division of Environmental Health office	Manhattan, CD 1	Active
<u>Department of Environmental Protection</u>		
Expansion of Nature Walk at Newtown Creek Water Pollution Control Plant	Brooklyn CD 1	Active
New Water Tunnel Shaft	Queens CD 4	Active
<u>Department of Transportation</u>		
Relocation of the Queens Safety City Program	Queens CD 13	Active
Relocation of the Brooklyn Safety City Program	Brooklyn	Active
<u>New York City Police Department</u>		
Relocation of NYPD Medical Division	Queens CD 4	Active
Relocation of Counseling Services Unit and Youth Services Unit	Brooklyn CD 2	Active
<u>Department of Correction</u>		
Relocation of Administrative Offices	Queens CD 1	Implemented (Bulova Building, 75-20 Astoria Blvd).
PROPOSAL	PROPOSED	STATUS

	BOROUGH/CD	
<u>New York Public Library</u>		
Replacement of Huguenot Branch Library	Staten Island CD 3	Active
New Rossville Branch Library	Staten Island CD 3	Active
Replacement of Westchester Square Branch Library	Bronx CD 10	Active
Expansion of Woodlawn Heights Branch Library	Bronx CD 12	Active
<u>Department of Parks and Recreation</u>		
New Peck Street Park	Manhattan CD 1	Sited
Reconstruction/Expansion of Pearl Street Park	Manhattan CD 1	Sited
Expansion of Grant Avenue Park	Bronx CD 4	Sited
<u>Department of Cultural Affairs</u>		
Renovation of DeGraw Street Firehouse for the Brooklyn Philharmonic and CREATE!	Brooklyn CD 6	Active
Expansion of American Museum of the Moving Image (MMI)	Queens CD 1	Implemented
New Ocean Wonders Shark Building	Brooklyn CD 13	Active

APPENDIX B

**NEW YORK CITY DEPARTMENT OF EDUCATION
PROPOSED SITE SELECTIONS FOR NEW SCHOOLS
FISCAL YEARS 2012 - 2013**

The list below identifies 21 proposed new and leased school buildings included in the Department of Education's Adopted *Five-Year Capital Plan for Fiscal Years 2010-2014*. The Department will be seeking sites during the 2012 and 2013 fiscal years for leased buildings and construction of new buildings identified in the plan, as approved and adopted in June 2009 or in subsequent proposed, approved or adopted amendments to the *Capital Plan*. Proposed leased buildings are marked **(L)** in the Facility Type column below. All other buildings listed are proposed to be newly constructed.

Borough / School District	Facility Type	Size	Proposed Location
Manhattan			
CSD 2	Primary/Intermediate School	806 seats	CD 4 or 5
CSD 2	Small Primary School (L)	98 seats	CD 5 or 6
CSD 2	Small Primary School (L)	126 seats	CD 8 or 11
CSD 2	Primary/Intermediate School (L)	476 seats	CD 1 or 2
Bronx			
CSD 10	Small Primary School (L)	416 seats	CD 8
CSD 11	Primary/Intermediate School	718 seats	CD 9, 10, 11, 12, 27 or 28
Brooklyn			
CSD 13	Primary/Intermediate School	360 seats	CD 2
CSD 14	Primary/Intermediate School (L)	612 seats	CD 1
CSD 15	Primary/Intermediate School	738 seats	CD 6, 7 or 12
CSD 15	Small Primary School	406 seats	CD 7 or 12
CSD 20	Small Primary School	416 seats	CD 10, 11 or 12
CSD 20	Small Primary School (L)	401 seats	CD 7, 10 or 12
CSD 22	Small Primary School	397 seats	CD 14, 17 or 18
Queens			
CSD 24	Small Primary School (L)	180 seats	CD 2, 4 or 5
CSD 25	Primary/Intermediate School	738 seats	CD 7
CSD 26	Small Primary School	416 seats	CD 7 or 11
CSD 27	Small Primary School	416 seats	CD 9,10 or 84
CSD 29	Primary/Intermediate School	738 seats	CD 8, 12
CSD 30	Small Primary School (L)	416 seats	CD 1, 2, or 3
CSD 30	Small Primary School	590 seats	CD 3
Staten Island			
CSD 31	Small Primary School (L)	416 seats	CD 1

APPENDIX C

AGENCY CONTACTS FOR FISCAL YEAR 2012- 2013 CITYWIDE STATEMENT OF NEEDS

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