
Proposed Consolidated Plan

ANNUAL PERFORMANCE REPORT 2007

Volume II

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

ADDENDA

The City of New York
CD Year 33: January 1, 2007 to December 31, 2007



**PROPOSED CONSOLIDATED PLAN
ANNUAL PERFORMANCE REPORT 2007 Volume II
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
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PROJ ID	AGENCY	ACTIVITY NAME	PART 1	PART 2
		INTRODUCTION	I	
0042	ACS	Day Care Center Services	43	
0057	ACS	Day Care Upgrade Project Support	43	
0063	ADM	CDBG Program Administration	21	
0040	CCHR	CCHR Law Enforcement Program	24	
0051	CCHR	CCHR Neighborhood Human Rights Program (NHRP)	23	69
0079	DCA	Community Arts Development Program (CADP)	42	77
0180	DCAS	Vacant Lot Fencing Program	52	95
0062	DCP	DCP Comprehensive Planning	32	
0061	DCP	DCP Information Technology	31	
0175	DDC	Harlem Armory Youth Center Rehabilitation	51	
0183	DFTA	DFTA Senior Center Improvements	53	72
0049	DFTA	Elderly Minor Home Repair Program	46	
0046	DHMH	Drop-in Centers Outreach	22	
0046	DHMH	Drop-In Center: John Heuss House	61	
0046	DHMH	Drop-In Center: Project Hospitality	61	
0182	DHS	DHS Homeless Families Services	53	
0058	DHS	Shelter Renovations	41	84
0196	DHS	Shelter Renovations Project Support	55	
0165	DOE	Code Violation Removal in Schools	48	83
0180	DOT	Vacant Lot Fencing Program	52	
0195	DOT	Vacant Lot Fencing Program Project Support	54	
0055	DPR	Bronx River Project	35	
0053	DPR	GreenThumb Program	38	
0054	DPR	Land Restoration Program	37	
0095	DPR	Minipools	39	
0032	DPR	Prospect Park Special Administrator's Office	33	
0033	DPR	Van Cortlandt/Pelham Bay Parks Administrator's Office	34	
0031	DSNY	Neighborhood Vacant Lot Clean-Up Program	22	
0204	DYCD	Adult Literacy Program: Classroom	62	
0204	DYCD	Adult Literacy Program: TV	64	
0204	DYCD	Adult Literacy Program: Pilot Programs	65	
0142	DYCD	Beacon School Program	45	85
0174	DYCD	Met Council: Food Pantry	50	
0025	EDC	EDC Economic Policy & Analysis Program	30	
0027	EDC	EDC Project Planning	28	
0030	EDC	Industrial Areas Improvement Program	29	87
0201	EDC	Pier A Section 108 Loan Repayment	59	
0085	HPD	7A Program	14	88
0206	HPD	Alternative Enforcement Program	67	
0050	HPD	Building Maintenance for Youth Training Program	10	
0023	HPD	DAMP Project Support	4	
0171	HPD	Emergency Demolition Program	49	90
0009	HPD	Emergency Repair Program	16	93
0197	HPD	Homeowner Down Payment Assistance Program	55	
0084	HPD	Housing Litigation Division	8	
0092	HPD	HPD Administration	15	

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0198	HPD	HPD Emergency Shelters	56	
0024	HPD	HPD Fair Housing Services	9	
0060	HPD	HPD Housing Policy Analysis and Statistical Research	11	
0137	HPD	HPD Neighborhood Preservation Offices	44	
0166	HPD	HPD Program Planning	49	
0207	HPD	In Rem Alternative Management Program	67	
0090	HPD	In Rem Building Maintenance and Repair Program	5	
0015	HPD	In Rem Building Maintenance and Repair Project Support	6	
0011	HPD	In Rem Handyperson Contract	1	
0013	HPD	In Rem Material Management and Procurement	2	
0022	HPD	In Rem Professional Services	4	
0014	HPD	In Rem Property Management Program	7	
0012	HPD	In Rem Superintendent Contract	8	
0021	HPD	In Rem Tenant Interim Lease	2	
0017	HPD	Narcotics Control Program	4	
064	HPD	Neighborhood Housing Services Revolving Loan Fund		100
0114	HPD	Neighborhood Preservation Consultants Program	14	95
0077	HPD	Neighborhood Redevelopment Program (NRP)	3	
0205	HPD	Primary Prevention Program	64	
0199	HPD	Rent Guidelines Board Support Staff	57	
0010	HPD	Targeted Code Enforcement Program	12	103
0163	HRA	Upgrade of HRA Facilities	47	106
0052	LPC	Landmarks Historic Preservation Grant Program	40	108
0202	LPC	Landmarks Preservation Commission Planning	59	
0047	MAY	MOPD Housing Services	21	116
0037	MAY	Safe Horizon	19	
0203	MAY	Scorecard Program	60	
0039	NYCHA	Elderly Safe-at-Home Program	17	
0006	NYCHA	NYCHA Public Housing Modernization	16	
0041	NYCHA	Senior Resident Advisor Program	18	
0026	SBS	AVENUE NYC	25	117
0029	SBS	Empowerment Zone Administration	27	
0028	SBS	Micro-Enterprise Program	26	
0200	SBS	NYC Business Solutions	58	126
VARIOUS AGENCIES		Subrecipient Listing		128

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**2007 CONSOLIDATED PLAN ANNUAL PERFORMANCE REPORT
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INTRODUCTION

Community Development Block Grant (CD) funds are allocated by the U.S. Department of Housing and Urban Development. A grantee's entitlement amount is determined each year by a formula. New York City maintains discretion in using its funds for housing renovation, maintenance and services, economic development, improvements and renovations to public facilities, and public services. Program regulations state that every CD-funded activity must benefit either low- and moderate-income persons, prevent or eliminate slums or blight, or meet an urgent need.

This document reports the performance for the Thirty-Third CD Program Year. The reporting period is the calendar year, consistent with the City's Consolidated Plan Year. (The Consolidated Plan reports the planned expenditures for the four HUD Entitlement programs: CD, HOME Investment Partnerships, Housing Opportunities for Persons with AIDS (HOPWA), and the Emergency Shelter Grants (ESG) Program).

Volume I of the City's Consolidated Plan Annual Performance Report (APR) only identifies CD expenditures and accomplishments for projects that were allocated funds during 2007. It also relates the activities of the 2007 funded programs to the 5-year goals identified in the 2005 Consolidated Plan. Since it was not possible to include all information regarding 2007 CD Program performance in the main body of the APR, these Addenda and three Appendices serve as a supplement.

"CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007"

The actual Grantee Performance Report has been replaced by the CDBG Activity Summary Report, an Integrated Disbursement and Information System (IDIS) generated report (Part 1) that begins on Page 1. The report reflects 2007-funded and active prior-year funded programs. This Addenda also includes other "offline" information (Part 2) regarding details on site-specific expenditures and accomplishments too voluminous to enter into IDIS' limited accomplishments fields. The Appendices contain the addresses or census tracts of sites funded by several of the CD programs. Volume II, Appendix A (Section A) contains site addresses for the Emergency Repair Program; Housing Litigation Division; Private Buildings Seal-Up; and Targeted Code Enforcement (partial list, continued in Volume II, Appendix B). Volume II, Appendix B contains site addresses for the balance of the Targeted Code Enforcement sites. Volume II, Appendix C (Section A) contains site addresses for HPD's Division of Property Management and Division of Alternative Management, DSNY's Vacant Lot Clean-Up Program, and DPR's Land Restoration Program (LRP) and GreenThumb. Volume II, Appendix C (Section B), contains the CD eligibility determinations (the number of housing units, vacant lot cleanings, LRP lot treatments, and GreenThumb gardens in CD-eligible and ineligible census tracts) or census tracts linked to the addresses found in the first two Appendices. The programs listed are: the Emergency Repair Program; Housing Litigation Division; Private Buildings Seal-Up; Targeted Code Enforcement; Division of Property Management; Division of Alternative Management; Vacant Lot Clean-Up; Land Restoration Program; and GreenThumb.

These volumes total over 1,000 pages and will only be provided upon request. To obtain a copy of the Appendices, please call (212) 788-6152. Only one copy of the Appendices will be provided to each individual or organization.

Listed below are explanations of the fields in HUD's "CDBG Activity Summary Report (GPR) for Program Year 2007".

Project No.: A sequential number generated by IDIS based on the order in which programs were entered and the associated reporting year.

Project Name: Projects and programs that received an allocation during 2007 and projects and programs with funds from prior years that were still open or were closed in 2007.

Activity No.: Every program funded has been assigned a HUD activity number in IDIS. This number is used primarily when drawing down CD funds in IDIS.

Status: *Activity Status Codes:* Lists the *status* of each program as follows:

FUNDS BUDGETED – Funds have been allocated for the program in IDIS;

CANCELLED - The activity was cancelled and all funds were reprogrammed;

COMPLETED - The activity was completed and will not be reported in subsequent APRs;
and

UNDERWAY - The activity is underway and/or the funds are not fully expended and may be reprogrammed.

Activity Name, Location and Description: A summary and location of each activity that has not been reported as completed or cancelled in last year's APR is provided.

Matrix Code: Each program must be matched to an appropriate CD Eligibility category. The matrix code shown in the report identifies the primary eligibility category applicable to the program reported. Although a program may have more than one component (for example, having both a planning and public service component) in IDIS, only one matrix code has been entered to simplify the drawdown process. The matrix codes are identified in the chart located on page VII.

Reg Citation (Regulatory Citation): The primary CD Eligibility citation is identified, as defined in the Community Development Block Grant Entitlement Program regulations, at 24 CFR Part 570.

National Obj (National Objective): The applicable sub-category for each CD-funded activity is listed below:

Low/mod

LMA - Low/mod area benefit activity

LMC - Low/mod limited clientele activity

LMH - Low/mod housing activity

LMJ - Low/mod job creation or retention activity

Slums/Blight

SBA - Slum/blight activities on an area basis

SBS - Slum/blight activities on a spot basis

Urgent Need

URG - Not applicable to New York City's activities.

NOTE: National Objective sub-categories are not applicable for Planning, Fair Housing, and General Administrative activities.

Accomplishments: Accomplishments are reported by HUD-defined categories. The categories are: People, Households, Businesses, Jobs, Organizations, Housing Units, and Public Facilities. Since not all CD accomplishments fit neatly into the HUD categories (e.g., lots cleaned are reflected as public facilities), clarification is provided in the accomplishments narrative where room permits. Also, please refer to Volume I of the APR for a chart of the Proposed and Actual Accomplishments for the 2007 CD programs and a discussion of those programs that fell short of or exceeded their goals by more than 25%.

Accomplishment Narrative: Program accomplishments for the reporting period are provided as well as the activity's status, which may include milestones reached, or problems and delays encountered.

Initial Funding Date: For ongoing baseline programs, the date funded is 01/01/07. For all other programs, the date funded is when funds were available to be budgeted in NYC's Financial Management System (FMS).

Activity Estimate: The activity estimate displays the total amount of funds allocated to the activity for calendar year 2007, including undisbursed funds from prior years and disbursed funds from June 13, 1998 (the date NYC began utilizing IDIS) through December 31, 2007.

Funded Amount: This is the same number as the Activity Estimate.

Unliquidated Obligations (for Public Service Activities): The unliquidated obligation represents the dollar amount of a contractual commitment that was not paid by the end of the reporting period. An unliquidated obligation is reported only if an activity qualifies under the public services eligibility category. If the activity qualifies as a public service and there is no unliquidated obligation, the value will be zero.

Drawn Through Program Year: The total drawn through program year displays the total amount of "drawn" (disbursed) funds from June 13, 1998 through December 31, 2007.

Drawn in Program Year: This displays the total amount of "drawn" (disbursed) funds for calendar year 2007.

Total Number of Assisted Persons or Households – (Direct Benefit Activity):

Direct benefit activity data is reported for activities in which the benefit flows primarily to specific persons or households. Information on direct beneficiaries is collected only for the following national objectives: LMC, LMH, LMJ.

Total Extremely Low: represents the total number of households or persons assisted whose incomes are at or below 30% of the 2000 HUD defined median income for the New York Primary Metropolitan Statistical Area (PMSA).

Total Low: represents the total number of households or persons assisted whose incomes are at or below 50% of the 2000 HUD defined median income for the New York Primary Metropolitan Statistical Area (PMSA).

Total Mod: represents the total number of households or persons assisted whose incomes are at or below 80% of the 2000 HUD defined median income for the New York Primary Metropolitan Statistical Area (PMSA).

Race/Ethnicity of Beneficiaries: Lists the race/ethnicity of the beneficiaries for those activities where a personal record is maintained. The City cannot require this data from clients; it must be provided voluntarily. However, HUD does allow estimates or surveys to be used to report racial data. Where a personal record is not maintained, data will be taken from surveys or estimates provided by the administering agency or nonprofit, if available.

Please note that race/ethnicity categories reflect those required by the Federal Office of Management and Budget. The methodology gives persons and households (for households, the information generally reflects the race/ethnicity of the head of the household) the ability to identify themselves as being of one or more races. Along with their race identification, individuals and households are asked to identify whether they are Hispanic or non-Hispanic. However, it has been the experience of many of the CD-funded programs that many Hispanic persons only choose to identify their Hispanic ethnicity, and refused to identify a race. These persons are reported under the “Other Multi-Racial” category.

In Rem Household Income Survey

In a letter dated January 26, 1996, HUD accepted the City’s proposal to use the triennial New York City Housing Report / Housing Vacancy Survey to document the income eligibility of tenants residing in city-owned (*in rem*) buildings. The Housing Vacancy Survey component of the 2005 NYC Housing Report, using data compiled by the Census Bureau, demonstrated that 85.8% of all *in rem* households have incomes at or below 80% of the 2000 HUD-defined median for the New York Primary Metropolitan Statistical Area (PMSA).

Therefore, when reviewing the *in rem* programs in the Summary of Activity Report, please note that the *in rem* program in whole benefits a residential population that is demonstrated to be 85.8% low- and moderate-income. The HVS also estimated that 65.3% of the households were at or below 50% of the New York PMSA (low-income). As of 12/31/07, there were 358 *in rem* units under HPD management and 232 of those were occupied by tenants.

Total Low-Income:	152
Total Moderate-Income:	47
Total Non-Low/Mod:	+ 33
Total Occupied Units:	232

In Rem: Race/Ethnicity of Households Assisted

An assessment of the race/ethnicity of the tenants living in *in rem* housing was undertaken in the 2005 NYC Housing and Vacancy Survey. The survey found that the race/ethnicity of the *in rem* tenants was as follows: 53% Black and 43.4% Hispanic, with no race reported. Because the Hispanics did not report a race, they are reported under the “Other Multi-Racial” category. A total of 3.6% of the tenants are within the categories of White, Asian, American Indian/Alaskan Native, Native Hawaiian/Other Pacific Islander, but are too few to report for any specific category. Thus, they are also reported under “Other Multi-Racial.” These percentages were applied to the occupied *in rem* units to derive the following figures in the Race/Ethnicity Chart.

Black/African American:	123	
Other Multi-Racial	109	Hispanic 101

The methodology reflected above was also used to determine the incomes and race/ethnicity of all housing units in HPD's Division of Alternative Management Programs (DAMP), as these units are also part of the City-owned *in rem* inventory. This information is reported under the In Rem Alternative Management Program.

In Rem Building Listing

A listing of the addresses of all residential *in rem* buildings can be found in Volume II of the APR, CD Appendix A. The low- and moderate-income population of the census tract in which each building is located can be found in this document. A listing of the census tracts for the CD-funded *in rem* housing stock can be found in Volume II of the APR, CD Appendix C.

As of 12/31/07, 68.72 % of the Division of Property Management's *in rem* units were located in CD-eligible census tracts.

Activities Which Serve a Limited Clientele Not Falling Within One of the Categories of Presumed Limited Clientele Low- and Moderate-Income Benefit

All CD-funded minipools sites are near to NYCHA housing developments (meeting HUD's low/mod eligibility via the nature or location of the activity). Therefore, the program is classified as limited clientele.

Race/Ethnicity Reporting

The race/ethnicity data that is reported for each program reflect the aggregated total of the CD-funded sites. Since the Neighborhood Housing Services Revolving Loan Fund Program is not funded from the CD Entitlement and therefore not reported in HUD's Integrated Disbursement and Information System, a chart which reflects the aggregated total of the race/ethnicity of the CD-funded sites follows the programmatic and expenditure pages.

2007 Program Issues

The City's Federal Fiscal Year (FFY) 2007 CD Entitlement Grant was \$184,966,000. This is a \$627,000 reduction from the \$185,593,000 FFY 2006 grant.

HUD has informed localities that they should be careful not to duplicate the accomplishments of programs listed in the Consolidated Plan and in HUD's reporting software, the Integrated Disbursement Information System (IDIS), as HUD will be aggregating these outputs in a national database. In an effort to reflect the fact that CD funds are used to provide for the cost of fuel and utilities and minor repairs in all the tax foreclosed properties that have entered into HPD's Division of Alternative Management Programs (DAMP), the Professional Services Program, the Tenant Interim Lease Program, and Division of Alternative Management Project Support are now reflected as a component of the In Rem Alternative Management Program. The accomplishment indicator in the Consolidated Plan that will be associated with the DAMP effort will be "Total number of units brought from a substandard to a standard condition." The entire DAMP inventory as of 12/31/07 (5,613 units) is reported under this indicator.

Historically, CD funds have been used to pay for HPD's Emergency Repair Program, in which HPD addresses immediately hazardous conditions when an owner fails to do so. The new CD-funded Alternative Enforcement Program is intended to alleviate the serious physical deterioration of these buildings by forcing the owner to make effective repairs in a more comprehensive fashion so that the emergency conditions and their underlying causes are addressed. The City will make these repairs if the owner fails to do so. CD funds are paying for HPD staff to administer the program and will pay for the

private contractors who will do the repairs when owners fail to do so. It is expected that CD funds will be used for these repairs beginning in 2008.

The HPD Homeowner Down Payment Assistance Program is no longer CD-funded as funds are available for this purpose from the HOME Program-funded American Dream Down Payment Initiative.

The Neighborhood Redevelopment Program, previously funded as part of the In Rem Alternative Management Programs, is no longer CD-funded. City Tax Levy or HOME Program funds have replaced the \$250,000 in CD funds.

In late 2006, the Department of Health and Mental Hygiene partnered with the Department of Homeless Services to institute a new program model for homeless individuals with mental illness, which would begin in CFY 2008. The John Heuss House did not submit a successful bid. CD funds stopped supporting the John Heuss House Drop-In Center in August of 2007 when its contract expired. The organization's allocation was transferred to Project Hospitality's outreach contract.

The Microenterprise Program is now reflected as a component of NYC Business Solutions to be consistent with the way the Department of Small Businesses reflects these initiatives in its organizational structure.

CD funds were allocated to the Met Council Food Pantry, which pays for the salaries of some of the program's support staff, supplies, and bulk food.

As a result of a 2007 HUD monitoring of the Industrial Areas Improvement Program, the Graffiti-Removal Component will now be categorized as Rehabilitation, under 24 CFR Part §570.202. The national objective for this activity will be Slums and Blight Spot, §570.208(b)(2). The vacant lot clean-up component of the program was found by HUD to be ineligible for CD funding. As of 4/1/08 CD funds will no longer be used for this purpose.

ACRONYMS

Following is a list of acronyms found in the Activity Summary Report and the offline data in Part 2.

ACS	Administration for Children's Services
DOE	Department of Education
NYCHA	New York City Housing Authority
CCHR	City Commission on Human Rights
DCA	Department of Cultural Affairs
DCAS	Department of Citywide Administrative Services
DCP	Department of City Planning
DDC	Department of Design and Construction
DFTA	Department for the Aging
DHS	Department of Homeless Services
DHMH	Department of Health and Mental Hygiene
DOT	Department of Transportation
DPR	Department of Parks and Recreation
DSNY	Department of Sanitation
DYCD	Department of Youth and Community Development
EDC	Economic Development Corporation
HPD	Department of Housing Preservation & Development
HRA	Human Resources Administration
LPC	Landmarks Preservation Commission
MAY	Mayoralty
OMB	Office of Management and Budget
SBS	Department of Small Business Services

HOML - The activity provides assistance to homeless persons.

SUBR - The activity is being carried out by a subrecipient designated (not procured) by the City to undertake CD-eligible activities. A subrecipient could be a private or public non-profit entity receiving CD funds from the City.

HUD MATRIX CODES

HUD CODE	HUD Code Title	Regulation Citation	HUD CODE	HUD Code Title	Regulation Citation
01	Acquisition of Real Property	570.201(a)	05T	Security Deposits (if HOME, not part of 5% Admin cap)	570.204
02	Disposition	570.201(b)	06	Interim Assistance	570.201(f)
03	Public Facilities & Improvements	570.201(c)	07	Urban Renewal Completion	570.201(h)
03A	Senior Centers	570.201(c)	08	Relocation	570.201(i)
03B	Handicapped Centers	570.201(c)	09	Loss of Rental Income	570.201(j)
03C	Homeless Facilities	570.201(c)	11	Privately Owned Utilities	570.201(l)
03D	Youth Centers	570.201(c)	12	Construction of Housing	570.201(m)
03E	Neighborhood Facilities	570.201(c)	13	Direct Homeownership Assistance	570.201(n)
03F	Parks, Recreational Facilities	570.201(c)	14A	Rehab; Single-Unit Residential	570.202
03G	Parking Facilities	570.201(c)	14B	Rehab; Multi-Unit Residential	570.202
03H	Solid Waste Disposal Improvements	570.201(c)	14C	Public Housing Modernization	570.202
03I	Flood Drain Improvements	570.201(c)	14D	Rehab; Other Publicly Owned Residential	570.202
03J	Water/Sewer Improvements	570.201(c)	14E	Rehab; Pub./Pri.-Owned Commercial/Indus.	570.202
03K	Street Improvements	570.201(c)	14F	Energy Efficiency Improvements	570.202
03L	Sidewalks	570.201(c)	14G	Acquisition Rehabilitation	570.202
03M	Child Care Centers	570.201(c)	14H	Rehabilitation Administration	570.202
03N	Tree Planting	570.201(c)	14I	Lead-Based/Lead Hazard Test/Abatement	570.202
03O	Fire Station/Equipment	570.201(c)	15	Code Enforcement	570.202(c)
03P	Health Facilities	570.201(c)	16A	Residential Historic Preservation	570.202(d)
03Q	Abused and Neglected Children Facilities	570.201(c)	16B	Non-Residential Historic Preservation	570.202(d)
03R	Asbestos Removal	570.201(c)	17A	CI Land Acquisition/Disposition	570.203(a)
03S	Facilities for AIDS Patients (not operating costs)	570.201(c)	17B	CI Infrastructure Development	570.203(a)
03T	Operating Costs of Homeless/AIDS patients program	570.201(c)	17C	CI Building Acquisition, Con. Rehab	570.203(a)
04	Clearance and Demolition	570.201(d)	17D	Other Commercial/Industrial Improvements	570.203(a)
04A	Clean-up of Contaminated Sites	570.201(d)	18A	ED Direct Financial Assistance to For-Profits	570.203(b)
05	Public Services (General)	570.201(e)	18B	ED Technical Assistance	570.203(b)
05A	Senior Services	570.201(e)	18C	Micro-Enterprise Assistance	
05B	Handicapped Services	570.201(e)	19A	Home Admin/Planning Costs of PJ	
05C	Legal Services	570.201(e)	19B	HOME CHDO Operating Costs	
05D	Youth Services	570.201(e)	19C	CDBG Nonprofit Organization Capacity Building	
05E	Transportation Services	570.201(e)	19D	CDBG Assistance to Institutes of Higher Education	
05F	Substance Abuse Services	570.201(e)	19E	CDBG Operation and Repair of Foreclosed Property	
05G	Battered and Abused Spouses	570.201(e)	19F	Repayments of Section 108 Loan Principal	
05H	Employment Training	570.201(e)	20	Planning	570.205
05I	Crime Awareness	570.201(e)	21A	General Program Administration	570.206
05J	Fair Housing Activities (CDBG subject to 15% Cap)	570.201(e)	21B	Indirect Costs	570.206
05K	Tenant/Landlord Counseling	570.201(e)	21C	Public Information	570.206
05L	Child Care Services	570.201(e)	21D	Fair Housing Activities (20% Admin Cap)	570.206
05M	Health Services	570.201(e)	21E	Submissions or Applications for Federal Programs	570.206
05N	Abused and Neglected Children	570.201(e)	21F	HOME Rental Subsidy Payments	570.206
05O	Mental Health Services	570.201(e)	21G	HOME Security Deposits	
05P	Screening for Lead Based Paint/Lead Hazards Poison	570.201(e)	21H	HOME Admin/Planning	
05Q	Subsistence Payments	570.204	21I	HOME CHDO Operating Expenses (subject to 5% cap)	
05R	Homeownership Assistance (not direct)	570.204	22	Unprogrammed Funds	
05S	Rental Housing Subsidies	570.204			

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
01-01-2007 TO 12-31-2007
NEW YORK CITY, NY

PROJECT: 0011 - IN REM HANDYPERSON CONTRACT
ACTIVITY: 487 - IN REM HANDYPERSON CONTRACT
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY

MATRIX CODE: 19E REG CITATION: N/A NATIONAL OBJ: LMH

LOCATION:
CITYWIDE - SEE THE DIVISION OF PROPERTY
MANAGEMENT (DPM) BUILDING LIST IN THE
APPENDIX.

DESCRIPTION:
THE CONTRACT PROVIDES PAYROLL PROCESSING FOR WAGES AND BENEFITS EARNED BY THE
HANDYPERSONS AND FOR LABOR RELATIONS. THE HANDYPERSONS PERFORM THE MAJORITY OF
MINOR REPAIRS IN CITY BUILDINGS.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
ACTIVITY ESTIMATE: 131,575,710.00
FUNDED AMOUNT: 131,575,710.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 126,745,167.00
DRAWN IN PGM YR: 1,284,014.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
123	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
109	101
232	101

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	152	152
TOT MOD:	0	47	47
TOT NON LOW MOD:	0	33	33
TOTAL:	0	232	232
PERCENT LOW / MOD:	0.00	85.70	85.70

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	10 - HOUSING UNITS	9,999	10 - HOUSING UNITS	9,999
1999	10 - HOUSING UNITS	9,999	10 - HOUSING UNITS	15,219
2000	10 - HOUSING UNITS	15,405	10 - HOUSING UNITS	11,675
2001	10 - HOUSING UNITS	8,875	10 - HOUSING UNITS	4,910
2002	10 - HOUSING UNITS	8,875	10 - HOUSING UNITS	4,910
2003	10 - HOUSING UNITS	4,617	10 - HOUSING UNITS	3,847
2004	10 - HOUSING UNITS	3,750	10 - HOUSING UNITS	1,546
2005	10 - HOUSING UNITS	1,568	10 - HOUSING UNITS	999
2006	10 - HOUSING UNITS	1,094	10 - HOUSING UNITS	547
2007	10 - HOUSING UNITS	485	10 - HOUSING UNITS	358
TOTAL:		64,667		54,010

ACCOMPLISHMENT NARRATIVE: IN CALENDAR YEAR 2007, AN AVERAGE OF 17 HANDYPERSONS COMPLETED 3,584 JOBS AND CONSOLIDATED 7 UNITS. THE TOTAL NUMBER OF IN REM UNITS AS OF 12/31/2007 WAS 358: 232 OCCUPIED AND 126 VACANT. AS OF 12/31/2007, 469 UNITS WERE IN 87 VACANT BUILDINGS.

PROJECT: 0013 - MATERIAL MANAGEMENT AND PROCUREMENT
 ACTIVITY: 488 - MATERIAL MANAGEMENT AND PROCUREMENT
 STATUS: UNDERWAY
 LOCATION:

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 MATRIX CODE: 19E REG CITATION: N/A NATIONAL OBJ: LMH

CITYWIDE - SEE THE DIVISION OF PROPERTY MANAGEMENT (DPM) BUILDING LIST IN THE APPENDIX.

DESCRIPTION:
 CD FUNDS PAY FOR STAFF MANAGEMENT OF SUPPLY CONTRACTS AND PROCUREMENT OF MATERIALS NOT INCLUDED IN THE CONTRACTS. VENDORS AND THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES SUPPLY AND DISTRIBUTE THE MAJORITY OF THE MATERIALS.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 19,301,238.00
 FUNDED AMOUNT: 19,301,238.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 16,753,621.00
 DRAWN IN PGM YR: 382,630.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:
 TOTAL:

TOTAL #	#HISPANIC
0	0
123	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
109	101
232	101

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	152	152
TOT MOD:	0	47	47
TOT NON LOW MOD:	0	33	33
TOTAL:	0	232	232
PERCENT LOW / MOD:	0.00	85.70	85.70

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998		0		0
1999		0		0
2000	10 - HOUSING UNITS	10,913	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	10,913	10 - HOUSING UNITS	6,712
2002	10 - HOUSING UNITS	8,875	10 - HOUSING UNITS	4,910
2003	10 - HOUSING UNITS	4,617	10 - HOUSING UNITS	3,847
2004	10 - HOUSING UNITS	3,750	10 - HOUSING UNITS	1,546
2005	10 - HOUSING UNITS	1,568	10 - HOUSING UNITS	999
2006	10 - HOUSING UNITS	1,094	10 - HOUSING UNITS	547
2007	10 - HOUSING UNITS	485	10 - HOUSING UNITS	358
TOTAL:		42,215		18,919

ACCOMPLISHMENT NARRATIVE: IN 2007, 42 WAREHOUSE DELIVERIES WERE MADE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES (DCAS). AN ADDITIONAL 18 DIRECT SITE DELIVERIES WERE MADE. THE RETAIL VALUE OF THE DELIVERIES WAS \$283,274. CD OTPS COSTS INCLUDED MATERIALS AND SUPPLIES FOR IN REM REPAIRS AND DATA PROCESSING SUPPLIES.

PROJECT: 0021 - TENANT INTERIM LEASE PROGRAM
 ACTIVITY: 489 - TENANT INTERIM LEASE PROGRAM
 STATUS: COMPLETED
 LOCATION:

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 MATRIX CODE: 19E REG CITATION: N/A NATIONAL OBJ: LMH

CITYWIDE - SEE THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAMS (DAMP) BUILDING LIST IN THE APPENDIX.

DESCRIPTION:
 TENANT ASSOCIATIONS MAINTAIN AND MANAGE THE CITY-OWNED BUILDINGS IN WHICH THEY LIVE UNDER AN INTERIM LEASE WITH THE DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD). THE GOAL IS TO SELL THE BUILDINGS TO THE TENANTS.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 115,386,391.00
 FUNDED AMOUNT: 115,386,391.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 115,386,391.00
 DRAWN IN PGM YR: 9,881,576.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

TOTAL #	#HISPANIC
0	0
2,285	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
2,026	1,871
4,311	1,871

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	2,815	2,815
TOT MOD:	0	884	884
TOT NON LOW MOD:	0	612	612
TOTAL:	0	4,311	4,311
PERCENT LOW / MOD:	0.00	85.80	85.80

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	10 - HOUSING UNITS	800	10 - HOUSING UNITS	809
1999	10 - HOUSING UNITS	800	10 - HOUSING UNITS	632
2000	10 - HOUSING UNITS	600	10 - HOUSING UNITS	445
2001	10 - HOUSING UNITS	415	10 - HOUSING UNITS	297
2002	10 - HOUSING UNITS	350	10 - HOUSING UNITS	191
2003	10 - HOUSING UNITS	353	10 - HOUSING UNITS	368
2004	10 - HOUSING UNITS	336	10 - HOUSING UNITS	286
2005	10 - HOUSING UNITS	298	10 - HOUSING UNITS	289
2006	10 - HOUSING UNITS	429	10 - HOUSING UNITS	280
2007	10 - HOUSING UNITS	4,064	10 - HOUSING UNITS	4,311
TOTAL:		8,445		7,908

ACCOMPLISHMENT NARRATIVE: AS OF 12/31/2007, THERE WERE 4,311 UNITS IN THE TENANT INTERIM LEASE INVENTORY. TIL IS NOW A COMPONENT OF THE IN REM ALTERNATIVE MANAGEMENT PROGRAM. PLEASE SEE THE IN REM ALTERNATIVE MANAGEMENT PROGRAM FOR 2007 ACCOMPLISHMENTS.

PROJECT: 0077 - NEIGHBORHOOD REDEVELOPMENT PROGRAM
 ACTIVITY: 490 - NEIGHBORHOOD REDEVELOPMENT PROGRAM
 STATUS: COMPLETED
 CITYWIDE - SEE THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAMS (DAMP) BUILDING LIST IN THE APPENDIX.

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 MATRIX CODE: 14B REG CITATION: 570.202(A) NATIONAL OBJ: LMH
 CD FUNDS PROVIDE FINANCING TO ENABLE EXPERIENCED, LOCALLY-BASED NONPROFIT ORGANIZATIONS TO ACQUIRE AND REHABILITATE OCCUPIED, CITY-OWNED BUILDINGS.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 9,915,366.00
 FUNDED AMOUNT: 9,915,366.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 9,915,366.00
 DRAWN IN PGM YR: 0.00

ACCOMPLISHMENT NARRATIVE: AS OF 7/1/2007, THE NEIGHBORHOOD REDEVELOPMENT PROGRAM WAS NO LONGER CD-FUNDED. SEE THE HOME PROGRAM ENTRY IN THE MAIN VOLUME OF THE 2007 CONSOLIDATED PLAN ANNUAL PERFORMANCE REPORT FOR THE PROGRAM'S ACCOMPLISHMENTS.

PROJECT: 0022 - PROFESSIONAL SERVICES
ACTIVITY: 491 - PROFESSIONAL SERVICES
STATUS: COMPLETED
LOCATION:
100 GOLD STREET
NEW YORK, NY 10038

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14D REG CITATION: 570.202(A) NATIONAL OBJ: LMH

DESCRIPTION:
CD FUNDS ARE USED TO PROVIDE CONTRACTUAL SERVICES TO THE VARIOUS ALTERNATIVE MANAGEMENT PROGRAMS. THESE SERVICES INCLUDE AUDITING, APPRAISALS, INSURANCE, AND OTHER TECHNICAL SERVICES.

FINANCING:
INITIAL FUNDING DATE: 01-01-07
ACTIVITY ESTIMATE: 1,904,842.00
FUNDED AMOUNT: 1,904,842.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 1,904,842.00
DRAWN IN PGM YR: 199,425.00

ACCOMPLISHMENT NARRATIVE: THE TENANT INTERIM LEASE PROGRAM, PROFESSIONAL SERVICES, AND DAMP PROJECT SUPPORT PROGRAM HAVE BEEN MERGED INTO THE IN REM ALTERNATIVE MANAGEMENT PROGRAM. PLEASE SEE THE IN REM ALTERNATIVE MANAGEMENT PROGRAM FOR 2007 ACCOMPLISHMENTS.

PROJECT: 0023 - DIVISION OF ALTERNATIVE MANAGEMENT PROJECT SUPPORT
ACTIVITY: 492 - DAMP PROJECT SUPPORT
STATUS: COMPLETED
LOCATION:
100 GOLD STREET
NEW YORK, NY 10038

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14D REG CITATION: 570.202(A) NATIONAL OBJ: LMH

DESCRIPTION:
CD FUNDS PAY FOR THE OPERATIONAL PROGRAM STAFF FOR THE ALTERNATIVE MANAGEMENT DISPOSITION PROGRAMS. STAFF MONITOR CONTRACTS AND CONSTRUCTION AND PROGRAM BUDGETS.

FINANCING:
INITIAL FUNDING DATE: 01-01-07
ACTIVITY ESTIMATE: 35,825,573.00
FUNDED AMOUNT: 35,825,573.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 35,825,573.00
DRAWN IN PGM YR: 2,644,032.00

ACCOMPLISHMENT NARRATIVE: THE TENANT INTERIM LEASE PROGRAM, PROFESSIONAL SERVICES, AND DAMP PROJECT SUPPORT PROGRAM HAVE BEEN MERGED INTO THE IN REM ALTERNATIVE MANAGEMENT PROGRAM. PLEASE SEE THE IN REM ALTERNATIVE MANAGEMENT PROGRAM FOR 2007 ACCOMPLISHMENTS.

PROJECT: 0017 - NARCOTICS CONTROL PROGRAM
ACTIVITY: 493 - NARCOTICS CONTROL PROGRAM
STATUS: UNDERWAY
LOCATION:
CITYWIDE

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

DESCRIPTION:
THE NARCOTICS CONTROL UNIT IDENTIFIES AND DEVELOPS INFORMATION BASED ON TENANT, HPD STAFF, AND COMMUNITY COMPLAINTS CONCERNING HPD BUILDINGS WHERE NARCOTICS ACTIVITY OCCURS.

FINANCING:
INITIAL FUNDING DATE: 01-01-07
ACTIVITY ESTIMATE: 15,032,052.00
FUNDED AMOUNT: 15,032,052.00
UNLIQ OBLIGATIONS: 50,010.00
DRAWN THRU PGM YR: 13,693,354.00
DRAWN IN PGM YR: 1,337,788.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	01 - PEOPLE (GENERAL)	9,999	01 - PEOPLE (GENERAL)	1,749
1999	01 - PEOPLE (GENERAL)	9,999	01 - PEOPLE (GENERAL)	2,102
2000	01 - PEOPLE (GENERAL)	1,844	01 - PEOPLE (GENERAL)	1,053
2001	01 - PEOPLE (GENERAL)	1,100	01 - PEOPLE (GENERAL)	1,255
2002	01 - PEOPLE (GENERAL)	1,200	01 - PEOPLE (GENERAL)	1,621
2003	01 - PEOPLE (GENERAL)	1,600	01 - PEOPLE (GENERAL)	1,252
2004	01 - PEOPLE (GENERAL)	1,500	01 - PEOPLE (GENERAL)	1,380
2005	01 - PEOPLE (GENERAL)	1,150	01 - PEOPLE (GENERAL)	1,000
2006	01 - PEOPLE (GENERAL)	1,150	01 - PEOPLE (GENERAL)	1,026
2007	01 - PEOPLE (GENERAL)	16,400	01 - PEOPLE (GENERAL)	18,970
TOTAL:		45,942		31,408
CENSUS TRACT PERCENT LOW / MOD:		72.90		

ACCOMPLISHMENT NARRATIVE: IN 2007, THE NARCOTICS CONTROL PROGRAM SERVICED 523 BUILDINGS. OF THESE BUILDINGS, 77 (15%) WERE CITY-OWNED AND 446 (85%) WERE PRIVATELY-OWNED. ACCOMPLISHMENTS IN 2007 INCLUDED 211 REFERRALS TO THE HOUSING LITIGATION DIVISION, 50 ASSISTED EVICTIONS, 192 TRESPASS ACTIONS, AND 639 COMPLAINTS PROCESSED. THE PROGRAM ASSISTED 18,970 HOUSING UNITS THROUGH ITS ACTIVITIES. HOWEVER, HPD IS UNABLE TO DETERMINE THE NUMBER OF PEOPLE LIVING IN THESE UNITS. THE 18,970 IS REFLECTED AS "PEOPLE" IN THE ACCOMPLISHMENTS TYPE FIELD TO COMPLY WITH THE HUD INDICATOR FOR A PUBLIC SERVICE. THIS PROGRAM HAD 17 ACTIVE POSITIONS DURING CALENDAR YEAR 2007.

PROJECT:	0090 - IN REM BUILDING MAINTENANCE AND REPAIR PROGRAM	OBJECTIVE:	PROVIDE DECENT AFFORDABLE HOUSING
ACTIVITY:	496 - IN REM BLDG. MAINT. & REPAIR PROGRAM	OUTCOME:	AFFORDABILITY
STATUS:	UNDERWAY	MATRIX CODE:	19E
LOCATION:		REG CITATION:	N/A
		NATIONAL OBJ:	LMH
	CITYWIDE - SEE THE DIVISION OF PROPERTY MANAGEMENT (DPM) BUILDING LIST IN THE APPENDIX.	DESCRIPTION:	CD FUNDS PAY FOR REPAIRS HANDLED BY PRIVATE VENDORS THROUGH OPEN MARKET ORDERS AND REQUIREMENTS CONTRACTS. OPEN MARKET ORDERS ARE USED FOR REPAIRS THAT COST UP TO \$50,000.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-01-07	WHITE:		0	0
ACTIVITY ESTIMATE:	208,058,385.31	BLACK/AFRICAN AMERICAN:		123	0
FUNDED AMOUNT:	208,058,385.31	ASIAN:		0	0
UNLIQ OBLIGATIONS:	416,861.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	195,596,158.95	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	4,202,543.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
NUMBER OF HOUSEHOLDS ASSISTED:		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
	OWNER RENTER	OTHER MULTI-RACIAL:		109	101
TOT EXTREMELY LOW:	0 0	TOTAL:		232	101
TOT LOW:	0 152				
TOT MOD:	0 47				
TOT NON LOW MOD:	0 33				
TOTAL:	0 232				
PERCENT LOW / MOD:	0.00 85.70				

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	10 - HOUSING UNITS	9,999	10 - HOUSING UNITS	9,999
1999	10 - HOUSING UNITS	9,999	10 - HOUSING UNITS	15,219
2000	10 - HOUSING UNITS	15,405	10 - HOUSING UNITS	11,675
2001	10 - HOUSING UNITS	10,913	10 - HOUSING UNITS	6,712
2002	10 - HOUSING UNITS	8,875	10 - HOUSING UNITS	4,910
2003	10 - HOUSING UNITS	4,617	10 - HOUSING UNITS	3,847
2004	10 - HOUSING UNITS	3,750	10 - HOUSING UNITS	1,546
2005	10 - HOUSING UNITS	1,568	10 - HOUSING UNITS	999
2006	10 - HOUSING UNITS	1,094	10 - HOUSING UNITS	547
2007	10 - HOUSING UNITS	485	10 - HOUSING UNITS	358
TOTAL:		66,705		55,812

ACCOMPLISHMENT NARRATIVE: CD FUNDS PAY FOR FUEL AND UTILITIES EXPENSES IN OCCUPIED IN REM BUILDINGS. REPAIRS THAT REQUIRE GREATER SKILL THAN IS AVAILABLE THROUGH THE HANDYPERSON OR SUPERINTENDENT CONTRACTS ARE LET TO PRIVATE VENDORS THROUGH OPEN MARKET ORDERS (OMO'S) AND REQUIREMENTS CONTRACTS. OPEN MARKET ORDERS ARE USED FOR REPAIRS THAT COST UP TO \$50,000. REPAIRS INCLUDE PLUMBING AND ELECTRICAL WORK, SEAL-UPS, AND ROOFS. FUNDS ARE ALSO USED TO RENOVATE COMMON LIVING AREAS AND FOR THE CONSTRUCTION OF SHEDS OVER SIDEWALKS IN FRONT OF VACANT BUILDINGS UNTIL FACADE STABILIZATION WORK CAN BE COMPLETED WITH CAPITAL BUDGET FUNDS. TRANSITIONAL VOCATIONAL TRAINING IN BUILDING MAINTENANCE IS ALSO PROVIDED TO INDIVIDUALS THROUGH COMPETITIVELY BID CONTRACTS WHERE TRAINEES PERFORM MAINTENANCE ACTIVITIES SUCH AS RUBBISH AND DEBRIS REMOVAL, SURFACE PREPARATION AND PAINTING, AND GENERAL WEATHERIZATION.

IN CALENDAR YEAR 2007, THERE WERE 128 OCCUPIED IN REM BUILDINGS THAT CONSUMED 207,496 GALLONS OF FUEL. CD FUNDS PAID FOR A THREE-YEAR, \$3.3 MILLION SERVICE CONTRACT WITH NEW YORK STATE INDUSTRIES FOR THE DISABLED TO SUPERVISE ALL CD-FUNDED SUPPORTED WORK GROUPS. THE CD-FUNDED SUPPORTED WORK GROUPS COMPLETED 935 JOBS WITH 360 PARTICIPATING TRANSITIONAL VOCATIONAL TRAINEES.

PROJECT: 0015 - IN REM BUILDING MAINTENANCE AND REPAIR PROJECT SUPPORT OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 ACTIVITY: 497 - IN REM BLDG. MAINT. & REPAIR PROJ. SUPP. OUTCOME: AFFORDABILITY
 STATUS: UNDERWAY MATRIX CODE: 19E REG CITATION: N/A NATIONAL OBJ: LMH
 LOCATION: DESCRIPTION:
 100 GOLD STREET CD FUNDS PAY FOR SUPPORT STAFF WHO ARE RESPONSIBLE FOR THE OVERSIGHT OF THE
 NEW YORK, NY 10038 MAINTENANCE AND REPAIR EFFORT IN THE IN REM BUILDINGS.

FINANCING:
 INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 63,300,452.00
 FUNDED AMOUNT: 63,300,452.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 54,622,201.00
 DRAWN IN PGM YR: 1,449,531.00

ACCOMPLISHMENT NARRATIVE: AS OF 12/31/2007, THERE WERE 38 CD-FUNDED POSITIONS, OF WHICH 31 WERE ACTIVE. POSITIONS INCLUDED CONTRACT LIAISONS, FIELD AND BOROUGH COORDINATORS, HEAT AND HEALTHSTAT COORDINATORS, AND CLERICAL SUPPORT FOR THE DIVISION OF PROPERTY MANAGEMENT. CD-FUNDED ACCOMPLISHMENTS INCLUDED THE FOLLOWING:

- 1) CONTRACTOR COMPLIANCE UNIT: PROCESSED 85 PRE-QUALIFICATION APPLICATIONS FOR VENDORS WISHING TO BE PLACED ON THE LIST OF APPROVED CONTRACTORS FOR OPEN MARKET ORDERS (OMO'S). THE UNIT ALSO RE-CERTIFIED 135 CONTRACTORS.
- 2) BUREAU OF MAINTENANCE AND PROCUREMENT: AWARDED 3,601 OMO'S FOR MAINTENANCE AND CONSTRUCTION SERVICES IN IN REM BUILDINGS.
- 3) BUREAU OF TECHNICAL SERVICES: CONDUCTED 1,776 MONITORING INSPECTIONS AND 982 INSPECTIONS FOR CONTRACTOR PAYMENT REQUESTS. THE BUREAU ALSO CONDUCTED 61 SURVEY INSPECTIONS.
- 4) ENERGY CONSERVATION STAFF: MONITORED FUEL USAGE AND VENDOR INVOICING FOR ALL OCCUPIED IN REM BUILDINGS. THE FUEL REDUCTION PROGRAM COMPLETED 236 EFFICIENCY TESTS ON HEATING PLANTS IN 236 IN REM BUILDINGS AND REVIEWED 236 INVOICES.

PROJECT: 0014 - IN REM PROPERTY MANAGEMENT PROGRAM
 ACTIVITY: 498 - IN REM PROPERTY MANAGEMENT PROGRAM
 STATUS: UNDERWAY
 LOCATION:

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 MATRIX CODE: 19E REG CITATION: N/A NATIONAL OBJ: LMH

CITYWIDE - SEE THE DIVISION OF PROPERTY MANAGEMENT (DPM) BUILDING LIST IN THE APPENDIX.
 DESCRIPTION: CD FUNDS PAY FOR REAL PROPERTY MANAGERS WHO ARE RESPONSIBLE FOR COORDINATING THE MANAGEMENT AND MAINTENANCE OF THE CITY'S IN REM HOUSING STOCK.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-01-07		WHITE:	0	0
ACTIVITY ESTIMATE:	95,190,161.00		BLACK/AFRICAN AMERICAN:	123	0
FUNDED AMOUNT:	95,190,161.00		ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00		AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	84,783,914.00		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	3,349,529.00		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
			ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:			BLACK/AFRICAN AMERICAN & WHITE:	0	0
	OWNER	RENTER	TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	0	OTHER MULTI-RACIAL:	109	101
TOT LOW:	0	152	TOTAL:	232	101
TOT MOD:	0	47			
TOT NON LOW MOD:	0	33			
TOTAL:	0	232			
PERCENT LOW / MOD:	0.00	85.70			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	10 - HOUSING UNITS	9,999	10 - HOUSING UNITS	9,999
1999	10 - HOUSING UNITS	9,999	10 - HOUSING UNITS	15,219
2000	10 - HOUSING UNITS	15,405	10 - HOUSING UNITS	11,675
2001	10 - HOUSING UNITS	10,913	10 - HOUSING UNITS	6,712
2002	10 - HOUSING UNITS	8,875	10 - HOUSING UNITS	4,910
2003	10 - HOUSING UNITS	4,617	10 - HOUSING UNITS	3,847
2004	10 - HOUSING UNITS	3,750	10 - HOUSING UNITS	1,546
2005	10 - HOUSING UNITS	1,568	10 - HOUSING UNITS	999
2006	10 - HOUSING UNITS	1,094	10 - HOUSING UNITS	547
2007	10 - HOUSING UNITS	485	10 - HOUSING UNITS	358
TOTAL:		66,705		55,812

ACCOMPLISHMENT NARRATIVE: AS OF 12/31/07, IN REM PROPERTY MANAGERS WERE RESPONSIBLE FOR 128 BUILDINGS WITH 358 UNITS. OF THOSE UNITS, 232 UNITS WERE OCCUPIED AND 126 UNITS WERE VACANT. CD FUNDS PAID FOR THE FOLLOWING OTPS COSTS: DPM FIELD OFFICE RENT, SECURITY SERVICES, PHONE MAINTENANCE, AND OTHER OFFICE OPERATION COSTS. AS OF 12/31/07, THERE WERE 12 IN REM PROPERTY MANAGERS.

PROJECT: 0084 - HOUSING LITIGATION DIVISION
 ACTIVITY: 500 - HOUSING LITIGATION DIVISION
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 MATRIX CODE: 15 REG CITATION: 570.202(C) NATIONAL OBJ: LMA

LOCATION:
 CITYWIDE - SEE THE APPENDIX FOR BUILDING LISTING.

DESCRIPTION:
 THE HOUSING LITIGATION DIVISION (HLD) REPRESENTS THE CITY IN HOUSING CODE COMPLIANCE ACTIONS AND IN TENANT-INITIATED CASES WHEN HPD IS A NAMED PARTY. CD FUNDS ALSO PAY FOR CODE ENFORCEMENT INSPECTORS UNDER HLD.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 51,389,591.00
 FUNDED AMOUNT: 51,389,591.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 46,567,319.00
 DRAWN IN PGM YR: 6,850,767.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	10 - HOUSING UNITS	9,999	10 - HOUSING UNITS	9,999
1999	10 - HOUSING UNITS	9,999	10 - HOUSING UNITS	198,669
2000	10 - HOUSING UNITS	188,550	10 - HOUSING UNITS	233,476
2001	10 - HOUSING UNITS	201,550	10 - HOUSING UNITS	241,219
2002	10 - HOUSING UNITS	217,461	10 - HOUSING UNITS	251,898
2003	10 - HOUSING UNITS	239,939	10 - HOUSING UNITS	250,810
2004	10 - HOUSING UNITS	255,670	10 - HOUSING UNITS	227,106
2005	10 - HOUSING UNITS	239,993	10 - HOUSING UNITS	221,417
2006	10 - HOUSING UNITS	220,229	10 - HOUSING UNITS	220,816
2007	10 - HOUSING UNITS	226,000	10 - HOUSING UNITS	238,657
TOTAL:		1,809,390		2,094,067

CENSUS TRACT PERCENT LOW / MOD: 61.60

ACCOMPLISHMENT NARRATIVE: IN 2007, THE HOUSING LITIGATION DIVISION WAS RESPONSIBLE FOR THE ELIMINATION OF 115,195 CODE VIOLATIONS AND FOR 25,897 CASES BEING LITIGATED. OF THE CASES BEING LITIGATED, 1,309 WERE COMPREHENSIVE, 5,758 WERE FOR HEAT AND HOT WATER COMPLAINTS, 17,333 WERE FOR TENANT-INITIATED ACTIONS, 1,172 WERE FOR ENFORCED JUDGMENTS, AND 325 WERE FOR ANTI-HARASSMENT. OF THE 93 POSITIONS BUDGETED, 93 WERE ACTIVE. CD FUNDS PAY FOR THE FOLLOWING STAFF PERSONS:

- 1) ATTORNEYS: REPRESENT HPD IN COURT ACTIONS INCLUDING HEAT AND HOT WATER CASES, COMPREHENSIVE AND FALSE CERTIFICATIONS, AND 7A TENANT ACTIONS.
- 2) PARALEGALS: BRING LEGAL DOCUMENTS TO COURT TO OBTAIN INDEX NUMBERS AND RESEARCH OWNERSHIP OF PROPERTIES THROUGH EACH OF THE COUNTY CLERKS.
- 3) INVESTIGATORS: COLLECT MONEY JUDGMENTS FROM LANDLORDS INCLUDING SEIZURES OF ACCOUNTS.
- 4) CLERICAL: PREPARE PAPERWORK FOR COURT CASES AND PROCESS RENTAL CHECKS.

PROJECT: 0012 - IN REM SUPERINTENDENT CONTRACT
 ACTIVITY: 501 - IN REM SUPERINTENDENT CONTRACT
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 MATRIX CODE: 19E REG CITATION: N/A NATIONAL OBJ: LMH

LOCATION:
 CITYWIDE - SEE THE DIVISION OF PROPERTY MANAGEMENT (DPM) BUILDING LIST IN THE APPENDIX.

DESCRIPTION:
 SUPERINTENDENTS ARE EMPLOYED TO PROVIDE SERVICES IN CITY-OWNED, RESIDENTIAL BUILDINGS. CD FUNDS PAY FOR ADMINISTRATIVE PAYROLL SERVICES AND BENEFITS FOR ON-SITE JANITORIAL SERVICES.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 40,748,746.00
 FUNDED AMOUNT: 40,748,746.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 39,607,504.00
 DRAWN IN PGM YR: 39,448.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:
 TOTAL:

TOTAL #	#HISPANIC
0	0
123	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
109	101
232	101

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	152	152
TOT MOD:	0	47	47
TOT NON LOW MOD:	0	33	33
TOTAL:	0	232	232
PERCENT LOW / MOD:	0.00	85.70	85.70

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	10 - HOUSING UNITS	9,999	10 - HOUSING UNITS	9,999
1999	10 - HOUSING UNITS	9,999	10 - HOUSING UNITS	15,219
2000	10 - HOUSING UNITS	15,405	10 - HOUSING UNITS	11,675
2001	10 - HOUSING UNITS	10,913	10 - HOUSING UNITS	6,712
2002	10 - HOUSING UNITS	8,875	10 - HOUSING UNITS	4,910
2003	10 - HOUSING UNITS	4,617	10 - HOUSING UNITS	3,847
2004	10 - HOUSING UNITS	3,750	10 - HOUSING UNITS	1,546
2005	10 - HOUSING UNITS	1,568	10 - HOUSING UNITS	999
2006	10 - HOUSING UNITS	1,074	10 - HOUSING UNITS	547
2007	10 - HOUSING UNITS	485	10 - HOUSING UNITS	358
TOTAL:		66,685		55,812

ACCOMPLISHMENT NARRATIVE: AS OF 12/31/07, 34 SUPERINTENDENTS SERVICED UNITS IN OCCUPIED IN REM BUILDINGS. SUPERINTENDENTS COMPLETED 17 MISCELLANEOUS JOBS, 16 REMOVALS OF EXCESS SNOW, AND 22 CLEANINGS OF BUILDINGS OUTSIDE OF WORKLOAD. IN TOTAL, SUPERINTENDENTS COMPLETED 55 JOBS.

PROJECT: 0024 - HPD FAIR HOUSING SERVICES PROGRAM
 ACTIVITY: 502 - HPD FAIR HOUSING SERVICES PROGRAM
 STATUS: UNDERWAY
 LOCATION: 100 GOLD STREET
 NEW YORK, NY 10038

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 21D REG CITATION: 570.206(C) NATIONAL OBJ: N/A

DESCRIPTION:
 HPD PROVIDES FAIR HOUSING COUNSELING AND EDUCATIONAL SERVICES THROUGH CONSULTANT CONTRACTS WITH LOCAL NONPROFIT GROUPS. CD PAYS FOR THE STAFF OVERSIGHT OF THE NONPROFITS.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 7,671,686.00
 FUNDED AMOUNT: 7,671,686.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 6,770,526.00
 DRAWN IN PGM YR: 788,275.00

ACCOMPLISHMENT NARRATIVE: HPD PROVIDES FAIR HOUSING COUNSELING, MEDIATION, AND EDUCATIONAL SERVICES THROUGH CD-FUNDED CONTRACTS WITH COMMUNITY-BASED ORGANIZATIONS (CBO'S) COVERING THE FIVE BOROUGHES OF NEW YORK CITY. HPD AND THE CBO'S PROVIDE COUNSELING AND REFERRAL SERVICES TO INDIVIDUALS AND FAMILIES WHO MAY ENCOUNTER DISCRIMINATION OR OTHER BARRIERS IN THEIR SEARCH FOR HOUSING. HPD AND THE CBO'S ASSIST WITH HOUSING-RELATED ISSUES, SUCH AS LANDLORD / TENANT RIGHTS AND RESPONSIBILITIES, AND HOUSING LOCATOR SERVICES, INCLUDING ACCESSIBLE HOUSING FOR PEOPLE WITH DISABILITIES. THE CBO'S ALSO ASSIST IN DETERMINING ELIGIBILITY OR QUALIFICATIONS FOR TENANCY AND / OR SOCIAL SERVICES PROGRAMS. THE MAIN BENEFICIARIES ARE INDIVIDUALS AND FAMILIES OF LOW- AND MODERATE-INCOME. ALSO IN THE PAST YEAR, 99 POTENTIAL CASES OF DISCRIMINATION WERE REFERRED TO THE COMMISSION ON HUMAN RIGHTS AS A RESULT OF HPD'S COUNSELING EFFORTS. HPD AND THE CBO'S COUNSELED 16,159 CASES.

HPD, PURSUANT TO A LONGSTANDING CONTRACT WITH THE UNIFIED COURT SYSTEM OF THE STATE OF NEW YORK, UTILIZES AGENCY STAFF AND COUNSELORS PROVIDED BY THE CBO'S TO FACILITATE THE RESOLUTION OF LANDLORD / TENANT DISPUTES IN AREA HOUSING COURTS. THE GOALS OF THIS PROJECT ARE (1) TO SOLVE ROUTINE HOUSING PROBLEMS AND THEREBY PREVENT UNNECESSARY DISPLACEMENT OF TENANTS; AND (2) TO ASSIST PRO-SE LITIGANTS, WHO ARE UNFAMILIAR WITH COURT PROCEDURES. THE PROJECT CREATES INFORMAL FORUMS FOR THE MEDIATION OF CASES THAT APPEAR NOT TO REQUIRE DIRECT JUDICIAL SUPERVISION AND / OR ARE LIKELY TO BE QUICKLY RESOLVED. TYPICALLY (IN 91% OF CASES THIS YEAR) THESE CASES INVOLVE THE ESTABLISHMENT OF SCHEDULES FOR PAYMENT OF RENT AND / OR THE PERFORMANCE OF REPAIR WORK. WORKING WITH OWNERS AND TENANTS, THE COUNSELORS MAKE EVERY EFFORT TO FIND AN AMICABLE RESOLUTION BETWEEN THE PARTIES. THE SETTLEMENTS THAT RESULT ENSURE THE PRESERVATION OF HOUSING STOCK, PREVENT UNWARRANTED EVICTIONS, AND ENFORCE THE RIGHTS OF OWNERS AND TENANTS. HPD STAFF ALSO PERFORMS ADMINISTRATIVE AND MANAGERIAL FUNCTIONS ENTAILED BY THE PROJECT. LAST YEAR THE PROJECT RESULTED IN THE MEDIATION OF 8,673 CASES; IN 95% OF THESE CASES, THE LITIGANTS LACKED LEGAL REPRESENTATION.

PUBLIC AWARENESS OF FAIR HOUSING LAWS IS CENTRAL TO PROMOTING FAIR HOUSING PRACTICES AND ENFORCEMENT. HPD AND THE CBO'S CONDUCT A CITYWIDE FAIR HOUSING EDUCATION CAMPAIGN TO INCREASE AWARENESS OF HOUSING LAWS, AGENCY SERVICES, COMMUNITY RESOURCES, AND REFERRALS. THIS CAMPAIGN CONSISTS OF VARIOUS ELEMENTS: INFORMATIONAL FLYERS AND BROCHURES, THE PLACEMENT OF PRESS RELEASES AND ADS IN LOCAL PAPERS TO ADVERTISE CONSULTANT SERVICES, RADIO AND TELEVISION BROADCASTS, AND A GRASSROOTS EFFORT TO INTERACT WITH THE PUBLIC THROUGH WORKSHOPS AND CONFERENCES. IN 2007, THE FHU STAFF AND CBO'S CONDUCTED 195 WORKSHOPS ATTENDED BY 3,400 PERSONS AND 10 CONFERENCES (EVENTS INVOLVING MORE THAN 50 PEOPLE) ATTENDED BY 11,561 PERSONS. IN ADDITION, STAFF MADE 1 CABLE TALK SHOW AND 94 RADIO APPEARANCES THIS PAST YEAR.

CD FUNDS ALSO PAID FOR ADMINISTRATION COSTS. HPD STAFF IS RESPONSIBLE FOR THE MANAGEMENT AND OVERSIGHT OF THE CBO'S AND MAINTAINING A GOOD WORKING RELATIONSHIP WITH THE UNIFIED COURT SYSTEM. HPD RESPONSIBILITIES INCLUDE COUNSELOR TRAINING, MANAGEMENT AND SCHEDULING OF COUNSELORS IN AREA HOUSING COURTS, MONITORING CONTRACT COMPLIANCE (INCLUDING VOUCHER REVIEW / APPROVAL AND PRODUCING MONTHLY REPORTS ON CONTRACT ACTIVITIES), AND PROVIDING INFORMATION ON CITY-ASSISTED HOUSING OPPORTUNITIES. IN TOTAL, 39,793 PEOPLE BENEFITED FROM THESE SERVICES IN 2007.

IN 2007, THE CONTRACTED FAIR HOUSING SERVICE PROVIDERS WERE:

- 1) BRONX: SOUTH BRONX ACTION GROUP, 384 EAST 149TH STREET;
- 2) BROOKLYN & STATEN ISLAND: BROOKLYN HOUSING AND FAMILY SERVICES, 416 ALBEMARLE ROAD;
- 3) MANHATTAN: CHINESE-AMERICAN PLANNING COUNCIL, 365 BROADWAY;
- 4) MANHATTAN: NEW YORK URBAN LEAGUE, 204 WEST 136TH STREET; AND
- 5) QUEENS: NEW YORK URBAN LEAGUE, 89-25 PARSONS BOULEVARD.

PROJECT:	0050 - BUILDING MAINTENANCE FOR YOUTH TRAINING PROGRAM	OBJECTIVE:	CREATE ECONOMIC OPPORTUNITIES
ACTIVITY:	503 - BUILDING MAINT. FOR YOUTH TRAINING PROG.	OUTCOME:	AVAILABILITY/ACCESSIBILITY
STATUS:	UNDERWAY	MATRIX CODE:	05D
		REG CITATION:	570.201(E)
		NATIONAL OBJ:	LMC
LOCATION:		DESCRIPTION:	
100 GOLD STREET		THE PROGRAM OFFERS TRAINING IN HEATING, PLUMBING, ELECTRICAL, AND GENERAL	
NEW YORK, NY 10038		REPAIRS. CD FUNDS PAY FOR A TRAINING CONSULTANT AND AN IN-HOUSE PERSON WHO	
		PROVIDES TRAINING AND OVERSIGHT.	

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-01-07	WHITE:	8	5
ACTIVITY ESTIMATE:	457,581.00	BLACK/AFRICAN AMERICAN:	34	9
FUNDED AMOUNT:	457,581.00	ASIAN:	1	0
UNLIQ OBLIGATIONS:	4,293.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	363,022.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	60,037.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	TOTAL:	43	14
TOT MOD:	43			
TOT NON LOW MOD:	0			
TOTAL:	43			
PERCENT LOW / MOD:	100.00			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	01 - PEOPLE (GENERAL)	20	01 - PEOPLE (GENERAL)	25
1999	01 - PEOPLE (GENERAL)	75	01 - PEOPLE (GENERAL)	67
2000	01 - PEOPLE (GENERAL)	67	01 - PEOPLE (GENERAL)	75
2001	01 - PEOPLE (GENERAL)	70	01 - PEOPLE (GENERAL)	46
2002	01 - PEOPLE (GENERAL)	70	01 - PEOPLE (GENERAL)	135
2003	01 - PEOPLE (GENERAL)	120	01 - PEOPLE (GENERAL)	232
2004	01 - PEOPLE (GENERAL)	160	01 - PEOPLE (GENERAL)	82
2005	01 - PEOPLE (GENERAL)	190	01 - PEOPLE (GENERAL)	76
2006	01 - PEOPLE (GENERAL)	190	01 - PEOPLE (GENERAL)	72
2007	01 - PEOPLE (GENERAL)	160	01 - PEOPLE (GENERAL)	43
TOTAL:		1,122		853

ACCOMPLISHMENT NARRATIVE: IN 2007, THERE WERE 4 TRAINING CYCLES THAT ENROLLED 162 PARTICIPANTS, OF WHICH 43 COMPLETED THE TRAINING. WHEN PARTICIPANTS FINISH ALL THE COURSE REQUIREMENTS THEY RECEIVE COMPLETION CERTIFICATES THAT SERVE AS DOCUMENTATION FOR FUTURE EMPLOYMENT SEARCHES. THOSE STUDENTS WHO RECEIVE 90% OR ABOVE ON THEIR FINAL EXAM IN THIS COURSE ARE REFERRED, FREE OF ALL CHARGES, TO THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT'S HOUSING EDUCATION SERVICES PROGRAM (HES) EPA LEAD ABATEMENT CLASS AND EXAMINATION. THIS IS SEEN TO ENHANCE THEIR OPPORTUNITIES FOR FUTURE EMPLOYMENT. OF THE 43 PERSONS THAT COMPLETED THE TRAINING, 14 SCORED 90% OR ABOVE AND WERE SUBSEQUENTLY REFERRED TO THE LEAD ABATEMENT CLASS. IN 2007, HES ADDED A NEW MODULE DEVOTED TO RESUME WRITING AND JOB INTERVIEWING SKILLS. THIS MODULE INCLUDES LECTURES, DEMONSTRATIONS, AND ROLE PLAYING THAT CONSISTS OF SIMULATED JOB INTERVIEWS. ADDITIONALLY, THE NEW YORK ASSOCIATION OF REALTY MANAGERS (NY ARM) ADVERTISES THE MAINTENANCE PROGRAM FOR YOUTH IN THEIR MONTHLY PUBLICATIONS AND PROMOTES THE HIRING OF HES GRADUATES AS ASSISTANT SUPERS AND PORTER/HANDYMEN.

PROJECT:	0060 - HSG. POL. ANALYSIS & STAT. RESEARCH	OBJECTIVE:	OBJECTIVE/OUTCOME NOT NECESSARY
ACTIVITY:	504 - HSG. POL. ANALYSIS & STAT. RESEARCH	OUTCOME:	FOR PLANNING/ADMIN ACTIVITIES
STATUS:	UNDERWAY	MATRIX CODE:	20
LOCATION:		REG CITATION:	570.205(A)
		NATIONAL OBJ:	N/A
	100 GOLD STREET	DESCRIPTION:	
	NEW YORK, NY 10038		THE DIVISION OF HOUSING ANALYSIS AND STATISTICAL RESEARCH PLANS, DESIGNS, AND IMPLEMENTS ALL PROJECTS NECESSARY TO CONDUCT THE LEGALLY MANDATED NYC HOUSING AND VACANCY SURVEY (HVS).

FINANCING:

INITIAL FUNDING DATE: 01-01-07
ACTIVITY ESTIMATE: 23,117,876.00
FUNDED AMOUNT: 23,117,876.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 17,965,137.00
DRAWN IN PGM YR: 1,244,694.00

ACCOMPLISHMENT NARRATIVE: DURING CALENDAR YEAR 2007, THE DIVISION OF HOUSING POLICY ANALYSIS AND STATISTICAL RESEARCH ACCOMPLISHED THE FOLLOWING:

- 1) POPULATION DATA FROM THE 2005 HVS WAS RE-CALCULATED FOLLOWING THE CITY'S SUCCESSFUL CHALLENGE OF THE CENSUS BUREAU'S 2004 AND 2005 ANNUAL POPULATION ESTIMATES, TO WHICH HVS POPULATION DATA SHOULD BE CONTROLLED;
2) CONTINUED ANALYSIS OF DATA, PRESENTATION OF FINDINGS, AND PREPARATION OF SUPPORTING TABLES AND FIGURES FOR DRAFT CHAPTERS OF THE 2005 HVS REPORT ON INCOME, INVENTORY, VACANCIES, RENTS, HOUSING AND NEIGHBORHOOD CONDITIONS, AND POPULATION;
3) REGISTERED AND ENCUMBERED FUNDS FOR A MULTI-YEAR CONTRACT WITH THE U.S. CENSUS BUREAU TO PLAN AND CONDUCT THE 2008 NYC HOUSING AND VACANCY SURVEY;
4) WORKED CLOSELY WITH THE CENSUS BUREAU TO REVIEW AND REVISE THE QUESTIONNAIRE FORM FOR THE 2008 HVS;
5) BEGAN OBTAINING ADMINISTRATIVE RECORDS AND ADDRESS LISTS FROM MULTIPLE AGENCIES, INCLUDING THE NYS DIVISION OF HOUSING AND COMMUNITY RENEWAL, THE CITY DEPARTMENT OF FINANCE, HUD, AND OTHERS TO PREPARE FOR USE BY THE CENSUS BUREAU IN PROPERLY CODING THE RENT REGULATORY AND OTHER STATUS OF SAMPLE UNITS FOR THE 2008 HVS;
6) AS A NEW COMPONENT OF THE HVS, THE DIVISION WORKED EXTENSIVELY AND INTENSIVELY THROUGHOUT THE YEAR WITH THE DEPARTMENT OF FINANCE, THE DEPARTMENT OF BUILDINGS, AND THE DEPARTMENT OF CITY PLANNING TO DEVELOP A METHODOLOGY OF INTEGRATING DATABASES FROM THOSE AGENCIES TO IDENTIFY ADDRESSES WHERE NEW UNITS WERE CREATED FROM 2000 TO 2007 THROUGH ALTERATIONS WITHIN THE RESIDENTIAL SECTOR OR CONVERSION FROM NON-RESIDENTIAL TO RESIDENTIAL;
7) DETAILED AND COMPREHENSIVE HVS DATA ON POPULATION, HOUSING, AND HOUSEHOLD AND NEIGHBORHOOD CONDITIONS WAS PROVIDED TO THE MAYOR'S OFFICE, THE COMMISSIONER AND OTHER UNITS OF HPD, OTHER CITY AGENCIES, POLICYMAKERS, AND PLANNERS TO ASSESS CURRENT AND PROPOSED HOUSING POLICY AND PLANNING ISSUES, TO DEVELOP POLICIES AND PLAN PROGRAMS RESPONSIVE TO THESE CONDITIONS, TO ANALYZE LEGISLATION, FOR PUBLIC INFORMATION AND CONSULTATION, AND TO MAKE INFORMED DECISIONS. HVS DATA ALSO SUPPORTS THE ELIGIBILITY OF SEVERAL CD-FUNDED HOUSING PROGRAMS; AND
8) PREPARED AND ADMINISTERED A CONTRACT WITH THE NEW YORK CITY RENT GUIDELINES BOARD TO PROVIDE CD FUNDS TO SUPPORT THEIR RESEARCH, COLLECTION, AND ANALYSIS OF DATA FOR PURPOSES OF ASSESSING THE NYC HOUSING MARKET AND SETTING ANNUAL RENT ADJUSTMENT GUIDELINES FOR RENT STABILIZED APARTMENTS IN THE CITY.

PROJECT: 0010 - TARGETED CODE ENFORCEMENT
ACTIVITY: 505 - TARGETED CODE ENFORCEMENT
STATUS: UNDERWAY
LOCATION: CITYWIDE - SEE THE APPENDIX FOR SITE LIST.

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 15 REG CITATION: 570.202(C) NATIONAL OBJ: LMA

DESCRIPTION: CD FUNDS PAY FOR HOUSING INSPECTORS AND PERSONNEL WHO PERFORM CODE-RELATED ACTIVITIES. TARGET AREAS ARE DETERIORATED NEIGHBORHOODS WITH 51% OF THE POPULATION AT OR BELOW 80% OF THE AREA MEDIAN INCOME.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
ACTIVITY ESTIMATE: 253,982,330.00
FUNDED AMOUNT: 253,982,330.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 230,279,152.00
DRAWN IN PGM YR: 36,436,099.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	10 - HOUSING UNITS	9,999	10 - HOUSING UNITS	9,999
1999	10 - HOUSING UNITS	9,999	10 - HOUSING UNITS	345,811
2000	10 - HOUSING UNITS	310,000	10 - HOUSING UNITS	331,922
2001	10 - HOUSING UNITS	310,000	10 - HOUSING UNITS	331,922
2002	10 - HOUSING UNITS	320,000	10 - HOUSING UNITS	308,589
2003	10 - HOUSING UNITS	320,000	10 - HOUSING UNITS	308,589
2004	10 - HOUSING UNITS	320,000	10 - HOUSING UNITS	374,350
2005	10 - HOUSING UNITS	320,000	10 - HOUSING UNITS	564,019
2006	10 - HOUSING UNITS	320,000	10 - HOUSING UNITS	555,006
2007	10 - HOUSING UNITS	580,000	10 - HOUSING UNITS	721,490
TOTAL:		2,819,998		3,851,697
CENSUS TRACT PERCENT LOW / MOD:		65.80		

ACCOMPLISHMENT NARRATIVE: AS OF 12/31/2007, HPD HAD 458 ACTIVE CODE ENFORCEMENT PERSONNEL. IN 2007, CODE INSPECTORS ISSUED 496,781 CODE VIOLATIONS. CD-FUNDED STAFF INCLUDED CODE INSPECTORS, FIELD SUPERVISORS, AND CLERICAL SUPPORT. CD FUNDS ALSO PAID FOR A PORTION OF THE SALARIES OF THE PHONE OPERATORS AT THE 311 CALL CENTER ADMINISTERED BY THE DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS (DOITT). THE FOLLOWING IS A LISTING OF ALL CD-FUNDED ACCOMPLISHMENTS BY PROGRAM COMPONENT:

A) CODE INSPECTIONS:

- NUMBER OF CODE INSPECTIONS PERFORMED: 842,094
- NUMBER OF HEAT AND HOT WATER INSPECTIONS: 82,827
- NUMBER OF NON-HEAT AND NON-HOT WATER EMERGENCY INSPECTIONS: 297,460
- NUMBER OF CODE VIOLATIONS ISSUED DURING INSPECTION: 496,781
- NUMBER OF CODE VIOLATIONS COMPLETED: 289,126
- NUMBER OF CODE VIOLATIONS REMOVED AS A RESULT OF INSPECTIONS OR ADMINISTRATIVE REMOVAL: 721,490
- PERCENTAGE OF WORK PERFORMED BY CODE INSPECTORS IN CD-ELIGIBLE AREAS: 75.7%
- TOTAL AMOUNT OF CD-ELIGIBLE INSPECTION TIME (HOURS): 188,086
- PERCENTAGE OF CD-ELIGIBLE INSPECTION TIME IN 2007: 77.5%

B) EMERGENCY SERVICES BUREAU: THIS BUREAU IS RESPONSIBLE FOR CONTACTING OWNERS OR MANAGING AGENTS OF BUILDINGS WHERE CLASS "C" VIOLATIONS THAT REQUIRE EMERGENCY REPAIRS HAVE BEEN ISSUED BY CODE ENFORCEMENT INSPECTORS. THE EMERGENCY SERVICES BUREAU MADE 863 FUEL DELIVERIES AND 4,593 UTILITY PAYMENTS TO ENSURE CONTINUED DELIVERY OF ESSENTIAL SERVICES TO TENANTS LIVING IN PRIVATELY-OWNED BUILDINGS.

C) SPECIAL ENFORCEMENT UNIT: THIS UNIT WITHIN THE EMERGENCY SERVICES BUREAU PROVIDES HOUSING AND SOCIAL SERVICES TO INDIVIDUALS AND FAMILIES DISPLACED BY FIRE OR OTHER EMERGENCIES. INDICATORS FOR 2007 INCLUDE:

- NUMBER OF EMERGENCIES RESPONDED TO BY CODE INSPECTORS: 622
- NUMBER OF BUILDINGS/UNITS VACATED: 2,292
- NUMBER OF HOUSEHOLDS REQUIRING EMERGENCY SHELTER SERVICES (RED CROSS OR SHELTER SERVICES): 440
- NUMBER OF CODE INSPECTIONS PERFORMED ON VACATED UNITS: 4,438
- NUMBER OF VACATED UNITS RESTORED FOR OCCUPANCY: 897
- NUMBER OF RELOCATION LIENS PLACED ON PROPERTIES: 13

D) 311 CITIZEN COMPLAINT CENTER: AS MENTIONED EARLIER, WITHIN THE DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS (DOITT), CD FUNDS ALSO PAY FOR THE TIME 311 OPERATORS SPEND ON CD-ELIGIBLE EMERGENCY HOUSING COMPLAINT CALLS. IN 2007, THERE WERE A TOTAL OF 511,744 COMPLAINTS CATEGORIZED AS "EMERGENCIES" BY DOITT. 75.7% OF HPD'S SUBSEQUENT INSPECTIONS WERE DETERMINED TO BE CD-ELIGIBLE AND 77.5% OF THE TIME WAS CD-ELIGIBLE. 311 OPERATORS SPENT A TOTAL OF 3,585,651 MINUTES (59,760 HOURS) ON EMERGENCY HOUSING COMPLAINTS. A TOTAL OF \$2,032,793 WAS CHARGED TO CD IN CALENDAR YEAR 2007 FOR 311 OPERATOR SALARIES.

PROJECT: 0114 - NEIGHBORHOOD PRESERVATION CONSULTANTS
 ACTIVITY: 506 - NEIGHBORHOOD PRESERVATION CONSULTANTS
 STATUS: UNDERWAY
 LOCATION:

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 18B REG CITATION: 570.204(A) NATIONAL OBJ: LMA

CITYWIDE - SEE PART 2 FOR CONSULTANT LISTING.

DESCRIPTION:
 THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT CONTRACTS WITH NONPROFIT ORGANIZATIONS THAT ASSIST WITH IMPLEMENTING THE AGENCY'S ANTI-ABANDONMENT STRATEGY IN TARGETED LOW- AND MODERATE-INCOME AREAS.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 20,096,856.00
 FUNDED AMOUNT: 20,096,856.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 16,257,945.00
 DRAWN IN PGM YR: 2,328,045.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	08 - BUSINESSES	0	08 - BUSINESSES	0
1999	08 - BUSINESSES	0	08 - BUSINESSES	0
2000	08 - BUSINESSES	0	08 - BUSINESSES	0
2001	08 - BUSINESSES	38	08 - BUSINESSES	0
2002	08 - BUSINESSES	38	08 - BUSINESSES	38
2003	08 - BUSINESSES	37	08 - BUSINESSES	37
2004	08 - BUSINESSES	37	08 - BUSINESSES	37
2005	08 - BUSINESSES	37	08 - BUSINESSES	42
2006	08 - BUSINESSES	42	08 - BUSINESSES	42
2007	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		229		196

CENSUS TRACT PERCENT LOW / MOD: 66.90

ACCOMPLISHMENT NARRATIVE: IN 2007, HPD HAD 42 CD-FUNDED CONSULTANTS UNDER CONTRACT. SEE PART 2 FOR A COMPLETE LISTING. CD-FUNDED ACCOMPLISHMENTS INCLUDED THE PREPARATION OF QUARTERLY PROGRAMMATIC REPORTS BY CD-FUNDED CONSULTANTS THAT TRACKED:

- 1) PHYSICAL ASSESSMENTS OF DISTRESSED BUILDINGS;
- 2) ASSISTANCE GIVEN TO BUILDING OWNERS APPLYING FOR REHABILITATION LOANS;
- 3) OUTREACH EFFORTS INTENDED TO GET OWNERS OF DISTRESSED BUILDINGS TO SIGN VOLUNTARY REPAIR AGREEMENTS;
- 4) WORKSHOPS CONDUCTED THAT WERE RELATED TO ANTI-ABANDONMENT AND HOUSING PRESERVATION SERVICES;
- 5) SHORT-TERM OR LONG-TERM INTERVENTION STRATEGIES AGREED UPON WITH OWNERS OF DISTRESSED BUILDINGS; AND
- 6) THE NUMBER OF VOLUNTARY REPAIR AGREEMENTS (VRA'S) SIGNED WITH BUILDING OWNERS. IN 2007, 18 VRA'S WERE SIGNED BY OWNERS.

PROJECT: 0085 - 7A PROGRAM
 ACTIVITY: 507 - 7A PROGRAM
 STATUS: UNDERWAY
 LOCATION:

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 MATRIX CODE: 14B REG CITATION: 570.202(A) NATIONAL OBJ: SBA

CITYWIDE - SEE PART 2 FOR SITES.

DESCRIPTION:
 CD FUNDS ARE USED FOR SYSTEMS REPAIR AND REPLACEMENT THROUGH 7A ASSISTANCE PACKAGES. THE AIM IS TO IMPROVE CONDITIONS IN 7A BUILDINGS.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 16,129,672.00
 FUNDED AMOUNT: 16,129,672.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 13,223,757.00
 DRAWN IN PGM YR: 1,242,832.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	10 - HOUSING UNITS	314	10 - HOUSING UNITS	1,116
1999	10 - HOUSING UNITS	314	10 - HOUSING UNITS	463
2000	10 - HOUSING UNITS	1,500	10 - HOUSING UNITS	654
2001	10 - HOUSING UNITS	1,500	10 - HOUSING UNITS	588
2002	10 - HOUSING UNITS	1,075	10 - HOUSING UNITS	313
2003	10 - HOUSING UNITS	600	10 - HOUSING UNITS	425
2004	10 - HOUSING UNITS	200	10 - HOUSING UNITS	110
2005	10 - HOUSING UNITS	150	10 - HOUSING UNITS	24
2006	10 - HOUSING UNITS	155	10 - HOUSING UNITS	24
2007	10 - HOUSING UNITS	50	10 - HOUSING UNITS	25
TOTAL:		5,858		3,742

ACCOMPLISHMENT NARRATIVE: IN 2007, CONSTRUCTION WAS COMPLETED IN 4 BUILDINGS (25 UNITS) AND UNDERWAY IN 4 BUILDINGS (22 UNITS); WORK WAS CANCELLED IN 1 BUILDING (6 UNITS). AS OF 12/31/2007, 10 POSITIONS WERE BUDGETED AND 10 WERE ACTIVE. SEE PART 2 FOR 7A BUILDING LISTS AND WORK SCOPE DETAILS.

PROJECT: 0092 - HPD ADMINISTRATION
 ACTIVITY: 508 - HPD ADMINISTRATION
 STATUS: UNDERWAY
 LOCATION:
 100 GOLD STREET
 NEW YORK, NY 10038

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 21A REG CITATION: 570.206(A) NATIONAL OBJ: N/A
 DESCRIPTION:
 STAFF PERFORM ADMINISTRATIVE FUNCTIONS FOR SEVERAL OF HPD'S CD-FUNDED PROGRAMS.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 94,587,983.00
 FUNDED AMOUNT: 94,587,983.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 85,535,261.00
 DRAWN IN PGM YR: 12,902,480.00

ACCOMPLISHMENT NARRATIVE: AS OF 12/31/07, THERE WERE 137 ACTIVE POSITIONS, WHICH INCLUDED BUDGET ANALYSTS THAT OVERSEE CD EXPENDITURES, ACCOUNTANTS, CONTRACT LIAISONS, AUDIT PERSONNEL, TIMEKEEPERS, PROCUREMENT SPECIALISTS, AND CLERICAL SUPPORT.

PROJECT: 0009 - EMERGENCY REPAIR PROGRAM
 ACTIVITY: 509 - EMERGENCY REPAIR PROGRAM
 STATUS: UNDERWAY
 LOCATION:

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 06 REG CITATION: 570.201(F) NATIONAL OBJ: LMA

CITYWIDE - SEE THE APPENDIX FOR SITE LIST.
 SEE PART 2 FOR TYPES OF VIOLATIONS IDENTIFIED
 AND REMEDIATED.

DESCRIPTION:
 THE EMERGENCY REPAIR PROGRAM WORKS TO CORRECT IMMEDIATELY HAZARDOUS "C"
 VIOLATIONS. THE GOAL IS TO SECURE VOLUNTARY CORRECTIVE ACTIONS BY LANDLORDS,
 ELIMINATING THE NEED FOR DIRECT CITY INVOLVEMENT.

FINANCING:
 INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 249,690,590.00
 FUNDED AMOUNT: 249,690,590.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 230,115,730.00
 DRAWN IN PGM YR: 37,115,053.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	10 - HOUSING UNITS	8,455	10 - HOUSING UNITS	9,948
1999	10 - HOUSING UNITS	8,455	10 - HOUSING UNITS	9,259
2000	10 - HOUSING UNITS	10,620	10 - HOUSING UNITS	12,003
2001	10 - HOUSING UNITS	10,800	10 - HOUSING UNITS	10,733
2002	10 - HOUSING UNITS	11,880	10 - HOUSING UNITS	9,739
2003	10 - HOUSING UNITS	11,880	10 - HOUSING UNITS	9,739
2004	10 - HOUSING UNITS	11,880	10 - HOUSING UNITS	13,051
2005	10 - HOUSING UNITS	11,880	10 - HOUSING UNITS	13,554
2006	10 - HOUSING UNITS	11,800	10 - HOUSING UNITS	22,164
2007	10 - HOUSING UNITS	11,000	10 - HOUSING UNITS	20,961
TOTAL:		108,650		131,151

CENSUS TRACT PERCENT LOW / MOD: 67.10

ACCOMPLISHMENT NARRATIVE: IN 2007, A TOTAL OF 20,961 REPAIRS WERE COMPLETED. THERE WERE 204 POSITIONS ACTIVE. CD-FUNDED POSITIONS INCLUDED LEAD INSPECTORS, CLERICAL SUPPORT, FIELD AND CONSTRUCTION REPAIR INSPECTORS, AND LEAD ABATEMENT WORKERS. SEE PART 2 FOR ACCOMPLISHMENTS, INCLUDING VIOLATIONS IDENTIFIED AND REMEDIED.

PROJECT: 0006 - PUBLIC HOUSING MODERNIZATION (NYCHA)
 ACTIVITY: 510 - PUBLIC HOUSING MODERNIZATION (NYCHA)
 STATUS: COMPLETED
 LOCATION:

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 14C REG CITATION: 570.202 NATIONAL OBJ: LMH

CITYWIDE DESCRIPTION:
 CD FUNDS ARE USED TO IMPROVE BUILDINGS, GROUNDS, DWELLING UNITS, AND COMMUNITY FACILITIES OPERATED BY THE NYC HOUSING AUTHORITY.

FINANCING:
 INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 15,261,297.00
 FUNDED AMOUNT: 15,261,297.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 15,261,297.00
 DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	10 - HOUSING UNITS	1,476	10 - HOUSING UNITS	9,999
1999	10 - HOUSING UNITS	1,476	10 - HOUSING UNITS	7,397
2000	10 - HOUSING UNITS	1,476	10 - HOUSING UNITS	7,397
2001	10 - HOUSING UNITS	2,788	10 - HOUSING UNITS	17,879
2002	10 - HOUSING UNITS	2,788	10 - HOUSING UNITS	17,879
2003	10 - HOUSING UNITS	20,152	10 - HOUSING UNITS	19,927
2004	10 - HOUSING UNITS	20,152	10 - HOUSING UNITS	8,742
2005	10 - HOUSING UNITS	8,742	10 - HOUSING UNITS	8,742
2006	10 - HOUSING UNITS	8,742	10 - HOUSING UNITS	3,457
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		67,792		101,419

ACCOMPLISHMENT NARRATIVE: THIS PROGRAM IS NO LONGER CD-FUNDED. REMAINING FUNDS WERE RE-ALLOCATED.

PROJECT: 0039 - ELDERLY SAFE-AT-HOME PROGRAM
 ACTIVITY: 511 - ELDERLY SAFE-AT-HOME PROGRAM
 STATUS: UNDERWAY
 LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

6 NYCHA COMPLEXES CITYWIDE

DESCRIPTION:

THE PROGRAM USES TRAINED PARAPROFESSIONALS TO EDUCATE THE ELDERLY AND HANDICAPPED TENANTS ON ANTI-CRIME TACTICS.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 2,145,357.00
 FUNDED AMOUNT: 2,145,357.00
 UNLIQ OBLIGATIONS: 40,640.00
 DRAWN THRU PGM YR: 1,980,548.00
 DRAWN IN PGM YR: 184,360.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:
 TOTAL:

TOTAL #	#HISPANIC
837	820
1,400	359
6	3
11	5
0	0
0	0
0	0
0	0
0	0
0	0
2,254	1,187

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 2,254
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 2,254
 PERCENT LOW / MOD: 100.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	01 - PEOPLE (GENERAL)	1,800	01 - PEOPLE (GENERAL)	1,800
1999	01 - PEOPLE (GENERAL)	1,800	01 - PEOPLE (GENERAL)	1,808
2000	01 - PEOPLE (GENERAL)	1,808	01 - PEOPLE (GENERAL)	1,808
2001	01 - PEOPLE (GENERAL)	1,808	01 - PEOPLE (GENERAL)	1,930
2002	01 - PEOPLE (GENERAL)	1,808	01 - PEOPLE (GENERAL)	1,930
2003	01 - PEOPLE (GENERAL)	1,808	01 - PEOPLE (GENERAL)	1,808
2004	01 - PEOPLE (GENERAL)	1,808	01 - PEOPLE (GENERAL)	2,093
2005	01 - PEOPLE (GENERAL)	1,946	01 - PEOPLE (GENERAL)	1,978
2006	01 - PEOPLE (GENERAL)	1,817	01 - PEOPLE (GENERAL)	2,224
2007	01 - PEOPLE (GENERAL)	1,817	01 - PEOPLE (GENERAL)	2,254
TOTAL:		18,220		38,898

ACCOMPLISHMENT NARRATIVE: IN 2007, CD-FUNDS PAID FOR THE FOLLOWING PROGRAM STAFF:

- 1) SUPERVISOR: OVERSEES THE DAILY OPERATIONS OF THE PROGRAM WHILE PERFORMING OUTREACH AND DIRECT / INDIRECT SOCIAL SERVICES TO HOMEBOUND ELDERLY AND HANDICAPPED RESIDENTS;
- 2) COMMUNITY ASSISTANTS: CONDUCT CASE MANAGEMENT AND DELIVER INTENSIVE SOCIAL SERVICES TO THE ELDERLY.

CD-FUNDED ACCOMPLISHMENTS IN 2007 TOTALED 21,519 UNITS OF ASSISTANCE INCLUDING:

- | | |
|--------------------------------------|---------------------------------------|
| 1) ASSISTANCE IN DAILY LIVING: 5,377 | 6) LEGAL: 1 |
| 2) HEALTH: 6,142 | 7) ABUSE INTERVENTION: 110 |
| 3) ENTITLEMENTS: 1,172 | 8) PROTECTIVE SERVICES FOR ADULTS: 25 |
| 4) CRISIS INTERVENTION: 10 | 9) TELEPHONE CALLS: 2,457 |
| 5) HOMECARE: 2,987 | 10) OTHER: 3,238 |

PROJECT: 0041 - SENIOR RESIDENT ADVISOR PROGRAM
 ACTIVITY: 512 - SENIOR RESIDENT ADVISOR PROGRAM
 STATUS: UNDERWAY
 LOCATION: 12 NYCHA COMPLEXES CITYWIDE

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
 THE ADVISORS PROVIDE AROUND-THE-CLOCK INTERVENTION IN CRISIS SITUATIONS FOR ELDERLY AND DISABLED TENANTS.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 4,531,004.00
 FUNDED AMOUNT: 4,531,004.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 4,273,250.00
 DRAWN IN PGM YR: 450,000.00

	TOTAL #	#HISPANIC
WHITE:	1,474	1,214
BLACK/AFRICAN AMERICAN:	1,054	264
ASIAN:	319	12
AMERICAN INDIAN/ALASKAN NATIVE:	25	16
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	3	0
TOTAL:	2,875	1,506

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 2,875
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 2,875
 PERCENT LOW / MOD: 100.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	01 - PEOPLE (GENERAL)	2,796	01 - PEOPLE (GENERAL)	2,796
1999	01 - PEOPLE (GENERAL)	2,796	01 - PEOPLE (GENERAL)	1,130
2000	01 - PEOPLE (GENERAL)	2,796	01 - PEOPLE (GENERAL)	2,616
2001	01 - PEOPLE (GENERAL)	2,616	01 - PEOPLE (GENERAL)	2,152
2002	01 - PEOPLE (GENERAL)	2,616	01 - PEOPLE (GENERAL)	2,265
2003	01 - PEOPLE (GENERAL)	2,616	01 - PEOPLE (GENERAL)	2,265
2004	01 - PEOPLE (GENERAL)	2,198	01 - PEOPLE (GENERAL)	2,406
2005	01 - PEOPLE (GENERAL)	2,198	01 - PEOPLE (GENERAL)	2,516
2006	01 - PEOPLE (GENERAL)	2,519	01 - PEOPLE (GENERAL)	2,552
2007	01 - PEOPLE (GENERAL)	2,519	01 - PEOPLE (GENERAL)	2,875
TOTAL:		25,670		23,573

ACCOMPLISHMENT NARRATIVE: IN 2007, CD-FUNDED THE FOLLOWING POSITIONS:

- 1) SUPERVISOR: OVERSEES THE DAILY OPERATIONS OF THE PROGRAM WHILE PERFORMING OUTREACH SOCIAL SERVICES TO HOMEBOUND ELDERLY AND HANDICAPPED RESIDENTS;
- 2) COMMUNITY ASSOCIATES: MANAGE AND COORDINATE THE PROGRAM AT THE ASSIGNED SITE AND COORDINATE ACTIVITIES FOR RESIDENT VOLUNTEERS; AND
- 3) COMMUNITY ASSISTANTS: HANDLE CASES AND DELIVER INTENSIVE SOCIAL SERVICES TO THE ELDERLY.

CD-FUNDED ACCOMPLISHMENTS IN 2007 TOTALED 81,733 UNITS OF ASSISTANCE, WHICH INCLUDED:

- | | |
|---------------------------------------|--|
| 1) ASSISTANCE IN DAILY LIVING: 44,618 | 6) LEGAL: 452 |
| 2) HEALTH: 15,181 | 7) ABUSE INTERVENTION: 21 |
| 3) ENTITLEMENTS: 7,624 | 8) PROTECTIVE SERVICES FOR ADULTS: 129 |
| 4) CRISIS INTERVENTION: 601 | 9) TELEPHONE CALLS: 6,672 |
| 5) HOMECARE: 4,342 | 10) OTHER: 2,093 |

PROJECT: 0037 - SAFE HORIZON
 ACTIVITY: 513 - SAFE HORIZON
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
 2 LAFAYETTE STREET
 NEW YORK, NY 10038

DESCRIPTION:
 SAFE HORIZON OFFERS COURT-BASED SERVICES, A DOMESTIC VIOLENCE PREVENTION PROGRAM, AND HOTLINES TO REDUCE THE PSYCHOLOGICAL, PHYSICAL, AND FINANCIAL HARDSHIPS ASSOCIATED WITH VICTIMIZATION.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 35,410,269.00
 FUNDED AMOUNT: 35,410,269.00
 UNLIQ OBLIGATIONS: 1,081,697.00
 DRAWN THRU PGM YR: 33,504,839.00
 DRAWN IN PGM YR: 3,794,124.00

NUMBER OF PERSONS ASSISTED: TOTAL
 TOT EXTREMELY LOW: 10,054
 TOT LOW: 143,150
 TOT MOD: 53,508
 TOT NON LOW MOD: 0
 TOTAL: 206,712
 PERCENT LOW / MOD: 100.00

	TOTAL #	#HISPANIC
WHITE:	31,006	12,402
BLACK/AFRICAN AMERICAN:	159,167	63,667
ASIAN:	12,402	4,961
AMERICAN INDIAN/ALASKAN NATIVE:	345	138
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	345	138
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	345	138
ASIAN & WHITE:	345	138
BLACK/AFRICAN AMERICAN & WHITE:	345	138
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	345	138
OTHER MULTI-RACIAL:	2,067	827
TOTAL:	206,712	82,685

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	01 - PEOPLE (GENERAL)	9,999	01 - PEOPLE (GENERAL)	9,999
1999	01 - PEOPLE (GENERAL)	9,999	01 - PEOPLE (GENERAL)	412,303
2000	01 - PEOPLE (GENERAL)	318,341	01 - PEOPLE (GENERAL)	385,929
2001	01 - PEOPLE (GENERAL)	412,300	01 - PEOPLE (GENERAL)	369,552
2002	01 - PEOPLE (GENERAL)	412,300	01 - PEOPLE (GENERAL)	374,909
2003	01 - PEOPLE (GENERAL)	420,005	01 - PEOPLE (GENERAL)	393,850
2004	01 - PEOPLE (GENERAL)	318,480	01 - PEOPLE (GENERAL)	355,559
2005	01 - PEOPLE (GENERAL)	318,480	01 - PEOPLE (GENERAL)	330,829
2006	01 - PEOPLE (GENERAL)	316,023	01 - PEOPLE (GENERAL)	341,998
2007	01 - PEOPLE (GENERAL)	311,251	01 - PEOPLE (GENERAL)	206,712
TOTAL:		2,847,178		3,181,640

ACCOMPLISHMENT NARRATIVE: IN 2007, CD FUNDS PAID STAFF AND OTPS COSTS IN THE FOLLOWING PROGRAMS: DOMESTIC VIOLENCE PREVENTION PROGRAM, DOMESTIC VIOLENCE AND CRIME VICTIMS HOTLINE, COURT-BASED SERVICES FOR CRIME VICTIMS (BRONX AND BROOKLYN OFFICES), AND FAMILY COURT (BRONX AND BROOKLYN). CD-FUNDED STAFF INCLUDED CASE MANAGERS, CLIENT ADVOCATES, PROGRAM COORDINATORS, TEACHERS, AND SUPERVISING CLIENT ADVOCATES. CD-FUNDED OTPS COSTS INCLUDED THE FOLLOWING:

- | | |
|--------------------------------|------------------------------------|
| - COMPUTER SOFTWARE PURCHASES | - ACCOUNTING AND AUDITING FEES |
| - PRINTING AND OFFICE SUPPLIES | - CLIENT AND STAFF TRAVEL EXPENSES |
| - TELEPHONE AND INTERNET COSTS | - EQUIPMENT LEASES AND RENTALS |

IN 2007, SAFE HORIZON PROVIDED 328,171 UNITS OF SERVICE TO 206,712 INDIVIDUALS. BELOW IS A SERVICE BREAKOUT BY PROGRAM.

DOMESTIC VIOLENCE PREVENTION PROGRAM: 82,965 UNITS OF SERVICE

- CASES IDENTIFIED: 19,741
- FAMILIES CONTACTED (PHONE AND LETTER): 29,026
- REFERRALS PROVIDED: 20,645
- DIRECT SERVICES PROVIDED: 13,164
- TRAININGS AND PRESENTATIONS PERFORMED: 389

DOMESTIC VIOLENCE AND CRIME VICTIMS HOTLINE: 197,493 UNITS OF SERVICE

- CALLS ANSWERED (CRIME VICTIMS): 21,587
- CALLS ANSWERED (DOMESTIC VIOLENCE): 123,409
- REFERRALS (NON-RESIDENTIAL SERVICES): 52,497
- SHELTER ADVOCACY: 121%

COURT-BASED SERVICES FOR CRIME VICTIMS: 47,713 UNITS OF SERVICE

SERVICE TYPE	BRONX	BROOKLYN
- VICTIMS / WITNESSES ASSISTED	14,555	15,644
- RESTITUTION (INCLUDING FAMILY COURT)	199	168
- TRANSPORTATION	500	466
- CASE SERVICES	1,731	4,396
- CHILDREN'S CENTER	5,436	4,618

PLEASE NOTE THAT THE ACCOMPLISHMENT FIGURE FOR 2007 IS SIGNIFICANTLY LESS THAN THOSE OF PRIOR YEARS BECAUSE THE PRIOR YEARS' NUMBERS REPRESENT UNITS OF SERVICE, WHEREAS 2007'S ACCOMPLISHMENT FIGURE REPRESENTS THE NUMBER OF DISCRETE INDIVIDUALS SERVED.

PROJECT: 0047 - MOPD HOUSING SERVICES OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
ACTIVITY: 515 - PROJECT OPEN HOUSE / HOUSING, INFORMATION, & EDUCATION OUTCOME: AVAILABILITY/ACCESSIBILITY
STATUS: UNDERWAY MATRIX CODE: 05B REG CITATION: 570.201(E) NATIONAL OBJ: LMC
LOCATION: CITYWIDE - SEE PART 2 FOR DETAILS.

DESCRIPTION: THIS PROGRAM IS COMPRISED OF PROJECT OPEN HOUSE (POH) AND HOUSING, INFORMATION, AND EDUCATION (HIE). POH USES CONTRACTORS TO REMOVE ARCHITECTURAL BARRIERS AND HIE PROVIDES OUTREACH AND EDUCATION.

FINANCING:
INITIAL FUNDING DATE: 01-01-07
ACTIVITY ESTIMATE: 4,024,071.00
FUNDED AMOUNT: 4,024,071.00
UNLIQ OBLIGATIONS: 1,824.00
DRAWN THRU PGM YR: 3,105,920.00
DRAWN IN PGM YR: 409,556.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	01 - PEOPLE (GENERAL)	75	01 - PEOPLE (GENERAL)	0
1999	01 - PEOPLE (GENERAL)	75	01 - PEOPLE (GENERAL)	0
2000	01 - PEOPLE (GENERAL)	75	01 - PEOPLE (GENERAL)	53
2001	01 - PEOPLE (GENERAL)	11,075	01 - PEOPLE (GENERAL)	11,027
2002	01 - PEOPLE (GENERAL)	12,075	01 - PEOPLE (GENERAL)	22,774
2003	01 - PEOPLE (GENERAL)	18,000	01 - PEOPLE (GENERAL)	39,271
2004	01 - PEOPLE (GENERAL)	18,000	01 - PEOPLE (GENERAL)	70,038
2005	01 - PEOPLE (GENERAL)	23,000	01 - PEOPLE (GENERAL)	81,737
2006	01 - PEOPLE (GENERAL)	24,000	01 - PEOPLE (GENERAL)	87,782
2007	01 - PEOPLE (GENERAL)	27,000	01 - PEOPLE (GENERAL)	174,186
TOTAL:		133,375		486,868

ACCOMPLISHMENT NARRATIVE: IN 2007, HOUSING, INFORMATION, AND EDUCATION (HIE) CONDUCTED 174,186 UNITS OF SERVICE. IN CD 33 / 2007, MOPD ENTERED INTO AN AGREEMENT WITH THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT (HPD) TO USE HPD CONTRACTORS TO COMPLETE BARRIER REMOVAL PROJECTS UNDER PROJECT OPEN HOUSE. CURRENTLY, THERE ARE SIX SITES THAT WILL UNDERGO THIS WORK IN 2008. TWO SITES WERE COMPLETED BY RAMPS FOR A BETTER LIVING. DUE TO PROBLEMS WITH THIS CONTRACTOR'S PERFORMANCE, THIS CONTRACT WILL NOT BE RENEWED. THE COMPLETED SITES ARE AS FOLLOWS: 257-23 147TH DRIVE AND 20-73 32ND STREET IN QUEENS (THIS SITE WAS ERRONEOUSLY REPORTED AS COMPLETED LAST YEAR). SEE PART 2 FOR ADDITIONAL DETAILS.

PROJECT: 0063 - CDBG ADMINISTRATION OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
ACTIVITY: 517 - CDBG ADMINISTRATION OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
STATUS: UNDERWAY MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ: N/A
LOCATION: 75 PARK PLACE DESCRIPTION: CD-FUNDED STAFF PROVIDE ADMINISTRATIVE SUPPORT SERVICES FOR PLANNING,

NEW YORK, NY 10007 MANAGEMENT, AND CITIZEN PARTICIPATION NECESSARY TO FORMULATE, IMPLEMENT, AND EVALUATE NYC'S CDBG PROGRAM.

FINANCING:
INITIAL FUNDING DATE: 01-01-07
ACTIVITY ESTIMATE: 18,374,458.00
FUNDED AMOUNT: 18,374,458.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 17,173,410.00
DRAWN IN PGM YR: 1,848,896.00

ACCOMPLISHMENT NARRATIVE: CD FUNDED 24 POSITIONS IN 3 AGENCIES FOR CDBG OVERSIGHT AND COORDINATION. OF THESE, 17 WERE ACTIVE AS OF 12/31/2007. THE AGENCIES ARE THE OFFICE OF MANAGEMENT AND BUDGET, THE DEPARTMENT OF CITY PLANNING, AND THE DEPARTMENT OF YOUTH AND COMMUNITY DEVELOPMENT.

PROJECT: 0031 - NEIGHBORHOOD VACANT LOT CLEAN-UP PROGRAM OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 ACTIVITY: 518 - NEIGHBORHOOD VACANT LOT CLEAN-UP PROGRAM OUTCOME: SUSTAINABILITY
 STATUS: UNDERWAY MATRIX CODE: 06 REG CITATION: 570.201(F) NATIONAL OBJ: LMA
 LOCATION: CITYWIDE - SEE THE APPENDIX FOR BLOCK / LOT INFORMATION. DESCRIPTION: VACANT LOTS LITTERED WITH GARBAGE, DEBRIS, AND BULK REFUSE ARE CLEANED. CD PAYS FOR LOT CLEANING STAFF, SECURITY, EQUIPMENT STORAGE, AND EQUIPMENT MECHANICS.

FINANCING:
 INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 134,816,943.00
 FUNDED AMOUNT: 134,816,943.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 128,486,309.00
 DRAWN IN PGM YR: 16,881,301.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	11 - PUBLIC FACILITIES	9,999	11 - PUBLIC FACILITIES	9,999
1999	11 - PUBLIC FACILITIES	6,000	11 - PUBLIC FACILITIES	4,100
2000	11 - PUBLIC FACILITIES	5,000	11 - PUBLIC FACILITIES	5,461
2001	11 - PUBLIC FACILITIES	5,000	11 - PUBLIC FACILITIES	5,461
2002	11 - PUBLIC FACILITIES	5,500	11 - PUBLIC FACILITIES	6,103
2003	11 - PUBLIC FACILITIES	5,500	11 - PUBLIC FACILITIES	4,941
2004	11 - PUBLIC FACILITIES	5,500	11 - PUBLIC FACILITIES	4,505
2005	11 - PUBLIC FACILITIES	5,500	11 - PUBLIC FACILITIES	4,786
2006	11 - PUBLIC FACILITIES	5,500	11 - PUBLIC FACILITIES	5,118
2007	11 - PUBLIC FACILITIES	5,500	11 - PUBLIC FACILITIES	4,944
TOTAL:		58,999		55,418

CENSUS TRACT PERCENT LOW / MOD: 74.20

ACCOMPLISHMENT NARRATIVE: GENERAL INDICATORS FOR 2007: 6,214 TOTAL LOTS CLEANED; 4,944 CD-ELIGIBLE LOTS CLEANED; 6,473.80 TONS REMOVED; 5,136.56 TONS REMOVED FROM CD-ELIGIBLE LOTS; 610.47 TONS OF BULK WERE RECYCLED. THE PROGRAM REMOVED 88,488 TIRES, ALL OF WHICH WERE RECYCLED BY PRIVATE VENDORS. THE LOT CLEANING DIVISION IS REPRESENTED ON THE RODENT AND WEST NILE VIRUS TASK FORCES, WHICH ARE PANELS MADE UP OF MULTIPLE CITY AGENCIES AIMED AT REDUCING THESE PUBLIC SAFETY THREATS. IN 2007, CD FUNDED 201 POSITIONS, WHICH INCLUDED ADMINISTRATIVE STAFF, COMMUNITY ASSOCIATES, MECHANICS, AND SANITATION WORKERS.

PROJECT: 0046 - DROP-IN CENTERS OUTREACH OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 ACTIVITY: 519 - DROP-IN CENTERS OUTREACH OUTCOME: AVAILABILITY/ACCESSIBILITY
 STATUS: COMPLETED MATRIX CODE: 050 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 LOCATION: SEE JOHN HEUSS HOUSE DROP-IN CENTER AND PROJECT HOSPITALITY DROP-IN CENTER PROGRAMS. DESCRIPTION: OUTREACH SERVICES ARE PROVIDED TO HOMELESS PEOPLE WHO OCCUPY THE STATEN ISLAND FERRY TERMINALS IN STATEN ISLAND AND MANHATTAN AND / OR THE SURROUNDING AREAS.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 4,058,915.00
 FUNDED AMOUNT: 4,058,915.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 4,058,915.00
 DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	01 - PEOPLE (GENERAL)	4,200	01 - PEOPLE (GENERAL)	4,220
1999	01 - PEOPLE (GENERAL)	4,200	01 - PEOPLE (GENERAL)	3,581
2000	01 - PEOPLE (GENERAL)	4,200	01 - PEOPLE (GENERAL)	2,539
2001	01 - PEOPLE (GENERAL)	2,600	01 - PEOPLE (GENERAL)	2,442
2002	01 - PEOPLE (GENERAL)	2,575	01 - PEOPLE (GENERAL)	2,317
2003	01 - PEOPLE (GENERAL)	2,725	01 - PEOPLE (GENERAL)	2,604
2004	01 - PEOPLE (GENERAL)	1,925	01 - PEOPLE (GENERAL)	2,046
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		22,425		19,749

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS PROGRAM ARE REFLECTED UNDER THE PROJECT HOSPITALITY AND JOHN HEUSS HOUSE PROGRAMS.

PROJECT: 0051 - NEIGHBORHOOD HUMAN RIGHTS PROGRAM
 ACTIVITY: 520 - NEIGHBORHOOD HUMAN RIGHTS PROGRAM
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
 40 RECTOR STREET
 NEW YORK, NY 10007

DESCRIPTION:
 THE PROGRAM ADDRESSES BIAS CRIME AND HARASSMENT COMPLAINTS, CONDUCTS MULTI-CULTURAL WORKSHOPS, PROVIDES OUTREACH AND INFORMATION, AND CONDUCTS FAIR HOUSING TRAINING.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 31,594,777.00
 FUNDED AMOUNT: 31,594,777.00
 UNLIQ OBLIGATIONS: 104,154.00
 DRAWN THRU PGM YR: 31,417,342.00
 DRAWN IN PGM YR: 3,256,307.00

	TOTAL #	#HISPANIC
WHITE:	161	5
BLACK/AFRICAN AMERICAN:	228	3
ASIAN:	39	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	9	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	36	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
OTHER MULTI-RACIAL:	175	174
TOTAL:	650	182

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 9
 TOT LOW: 54
 TOT MOD: 337
 TOT NON LOW MOD: 85
 TOTAL: 485
 PERCENT LOW / MOD: 82.40

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	01 - PEOPLE (GENERAL)	9,999	01 - PEOPLE (GENERAL)	0
1999	01 - PEOPLE (GENERAL)	9,999	01 - PEOPLE (GENERAL)	69,185
2000	01 - PEOPLE (GENERAL)	55,000	01 - PEOPLE (GENERAL)	66,501
2001	01 - PEOPLE (GENERAL)	66,000	01 - PEOPLE (GENERAL)	62,020
2002	01 - PEOPLE (GENERAL)	58,000	01 - PEOPLE (GENERAL)	46,140
2003	01 - PEOPLE (GENERAL)	52,000	01 - PEOPLE (GENERAL)	52,634
2004	01 - PEOPLE (GENERAL)	50,000	01 - PEOPLE (GENERAL)	42,410
2005	01 - PEOPLE (GENERAL)	50,000	01 - PEOPLE (GENERAL)	49,917
2006	01 - PEOPLE (GENERAL)	50,000	01 - PEOPLE (GENERAL)	54,374
2007	01 - PEOPLE (GENERAL)	50,000	01 - PEOPLE (GENERAL)	58,578
TOTAL:		450,998		501,759

ACCOMPLISHMENT NARRATIVE: IN 2007, 58,578 UNITS OF SERVICE WERE PROVIDED. THE NEIGHBORHOOD HUMAN RIGHTS PROGRAM CONSISTS OF THE FOLLOWING PROGRAM COMPONENTS: BIAS PREVENTION AND RESPONSE, COMMUNITY EDUCATION AND PUBLIC OUTREACH, FAIR HOUSING, AND POLICY PLANNING RESEARCH. PLEASE SEE PART 2 FOR A LISTING OF THE PROGRAM'S ACCOMPLISHMENTS. CD FUNDS PAID FOR 37 POSITIONS, WHICH INCLUDED HUMAN RIGHTS SPECIALISTS, COMMUNITY ASSOCIATES, AND CLERICAL STAFF.

PROJECT: 0040 - COMMISSION ON HUMAN RIGHTS LAW ENFORCEMENT PROGRAM OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
ACTIVITY: 521 - CHR LAW ENFORCEMENT PROGRAM OUTCOME: AVAILABILITY/ACCESSIBILITY
STATUS: UNDERWAY MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
LOCATION: DESCRIPTION:
40 RECTOR STREET THE LAW ENFORCEMENT BUREAU ENFORCES THE CITY'S HUMAN RIGHTS LAWS AND THE LAW
NEW YORK, NY 10007 PROHIBITING BIAS-RELATED HARASSMENT.

FINANCING:		TOTAL #	#HISPANIC	
INITIAL FUNDING DATE:	01-01-07	WHITE:	386	94
ACTIVITY ESTIMATE:	15,220,430.00	BLACK/AFRICAN AMERICAN:	855	66
FUNDED AMOUNT:	15,220,430.00	ASIAN:	117	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	17	7
DRAWN THRU PGM YR:	14,242,401.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	15	12
DRAWN IN PGM YR:	1,801,001.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2	0
		ASIAN & WHITE:	2	0
		BLACK/AFRICAN AMERICAN & WHITE:	7	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	7	0
		OTHER MULTI-RACIAL:	34	5
		TOTAL:	1,442	184

NUMBER OF PERSONS ASSISTED:	
	TOTAL
TOT EXTREMELY LOW:	390
TOT LOW:	264
TOT MOD:	161
TOT NON LOW MOD:	627
TOTAL:	1,442
PERCENT LOW / MOD:	56.50

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	01 - PEOPLE (GENERAL)	2,700	01 - PEOPLE (GENERAL)	2,350
1999	01 - PEOPLE (GENERAL)	2,700	01 - PEOPLE (GENERAL)	2,398
2000	01 - PEOPLE (GENERAL)	3,438	01 - PEOPLE (GENERAL)	2,426
2001	01 - PEOPLE (GENERAL)	3,400	01 - PEOPLE (GENERAL)	2,829
2002	01 - PEOPLE (GENERAL)	3,500	01 - PEOPLE (GENERAL)	2,978
2003	01 - PEOPLE (GENERAL)	3,500	01 - PEOPLE (GENERAL)	1,484
2004	01 - PEOPLE (GENERAL)	740	01 - PEOPLE (GENERAL)	1,708
2005	01 - PEOPLE (GENERAL)	740	01 - PEOPLE (GENERAL)	428
2006	01 - PEOPLE (GENERAL)	900	01 - PEOPLE (GENERAL)	1,550
2007	01 - PEOPLE (GENERAL)	1,200	01 - PEOPLE (GENERAL)	1,442
TOTAL:		22,818		19,593

ACCOMPLISHMENT NARRATIVE: IN 2007, THE LAW ENFORCEMENT PROGRAM SERVED 1,442 PERSONS (940 TOTALING THE NUMBER OF NEW PERSONS SEEKING SERVICE AND 502 TOTALING THE NUMBER OF CASES CARRIED OVER FROM PRIOR YEARS). OF THE PERSONS SERVED, 56.5% WERE FROM LOW- OR MODERATE-INCOME HOUSEHOLDS. CD-FUNDED ACCOMPLISHMENTS INCLUDED:

- NUMBER OF FORMAL COMPLAINTS FILED IN 2007: 317
- NUMBER OF INVESTIGATIONS INITIATED BASED ON COMPLAINTS FILED IN 2007: 317
- NUMBER OF INVESTIGATIONS CARRIED INTO 2007 FROM PRIOR YEARS: 502
- NUMBER OF INVESTIGATIONS COMPLETED IN 2007: 350

INVESTIGATION TYPES

- NUMBER OF HOUSING-RELATED INVESTIGATIONS: 116
- NUMBER OF EMPLOYMENT-RELATED INVESTIGATIONS: 637
- NUMBER OF PUBLIC ACCOMMODATION-RELATED INVESTIGATIONS: 63
- NUMBER OF BIAS- OR HARASSMENT-RELATED INVESTIGATIONS: 3

DISPOSITION OF CASES / INVESTIGATIONS

- NUMBER OF "PROBABLE CAUSE" FINDINGS: 17
- NUMBER OF "NO PROBABLE CAUSE" FINDINGS: 177
- NUMBER OF CONCILIATED SETTLEMENTS: 30
- NUMBER OF WITHDRAWALS: 11
- NUMBER OF WITHDRAWALS WITH BENEFITS: 32
- NUMBER OF ADMINISTRATIVE DISCLOSURES: 82
- NUMBER OF COMMISSION DECISIONS: 1

PROJECT: 0026 - AVENUE NYC
 ACTIVITY: 522 - AVENUE NYC
 STATUS: UNDERWAY
 LOCATION: CITYWIDE

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 18B REG CITATION: 570.204(A) NATIONAL OBJ: LMA

DESCRIPTION:

PROMOTES THE ECONOMIC VIABILITY OF NEIGHBORHOOD RETAIL AREAS BY PROVIDING GENERAL TECHNICAL ASSISTANCE AND MARKETING AND PROMOTION PROGRAMS TO SMALL BUSINESSES.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 23,706,977.00
 FUNDED AMOUNT: 23,706,977.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 20,865,316.00
 DRAWN IN PGM YR: 1,969,626.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	08 - BUSINESSES	50	08 - BUSINESSES	39
1999	08 - BUSINESSES	50	08 - BUSINESSES	40
2000	08 - BUSINESSES	49	08 - BUSINESSES	43
2001	08 - BUSINESSES	49	08 - BUSINESSES	42
2002	08 - BUSINESSES	48	08 - BUSINESSES	40
2003	08 - BUSINESSES	67	08 - BUSINESSES	42
2004	08 - BUSINESSES	71	08 - BUSINESSES	30
2005	08 - BUSINESSES	96	08 - BUSINESSES	33
2006	08 - BUSINESSES	97	08 - BUSINESSES	37
2007	08 - BUSINESSES	3,875	08 - BUSINESSES	4,266
TOTAL:		4,452		4,612
CENSUS TRACT PERCENT LOW / MOD:		72.00		

ACCOMPLISHMENT NARRATIVE: THE DEPARTMENT OF SMALL BUSINESS SERVICES CONTRACTS WITH LOCAL NONPROFITS TO DESIGN AND IMPLEMENT SPECIFIC REVITALIZATION PROJECTS, WHICH ADDRESS AREA NEEDS AND DEVELOP LOCAL MANAGEMENT CAPABILITIES. FUNDED AREAS ARE DETAILED IN PART 2. IN CALENDAR YEAR 2007, 36 NONPROFIT LOCAL DEVELOPMENT CORPORATIONS (LDC) HAD OBLIGATED CD FUNDS. A TOTAL OF 4,266 BUSINESSES WERE ASSISTED BY THESE LDC'S.

PROJECT: 0028 - THE MICRO-ENTERPRISE PROGRAM
 ACTIVITY: 523 - THE MICRO-ENTERPRISE PROGRAM
 STATUS: COMPLETED
 LOCATION: CITYWIDE

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
 DEPARTMENT OF SMALL BUSINESS SERVICES (SBS) STAFF WORK WITH VENDORS AND LOCAL NONPROFIT MARKET SPONSORS TO MANAGE OPEN-AIR MARKETS IN LOW- AND MODERATE-INCOME COMMUNITIES. BUSINESS COURSES ARE OFFERED AT VARIOUS LOCATIONS.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 5,703,100.00
 FUNDED AMOUNT: 5,703,100.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 5,703,100.00
 DRAWN IN PGM YR: 404,505.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	01 - PEOPLE (GENERAL)	498	01 - PEOPLE (GENERAL)	1,604
1999	01 - PEOPLE (GENERAL)	498	01 - PEOPLE (GENERAL)	1,654
2000	01 - PEOPLE (GENERAL)	1,837	01 - PEOPLE (GENERAL)	3,510
2001	01 - PEOPLE (GENERAL)	1,900	01 - PEOPLE (GENERAL)	2,442
2002	01 - PEOPLE (GENERAL)	3,000	01 - PEOPLE (GENERAL)	2,473
2003	01 - PEOPLE (GENERAL)	3,000	01 - PEOPLE (GENERAL)	2,700
2004	01 - PEOPLE (GENERAL)	3,000	01 - PEOPLE (GENERAL)	2,884
2005	01 - PEOPLE (GENERAL)	2,600	01 - PEOPLE (GENERAL)	2,248
2006	01 - PEOPLE (GENERAL)	2,600	01 - PEOPLE (GENERAL)	2,211
2007	01 - PEOPLE (GENERAL)	2,200	01 - PEOPLE (GENERAL)	0
TOTAL:		21,133		21,726

ACCOMPLISHMENT NARRATIVE: THE MICRO-ENTERPRISE PROGRAM WAS MERGED INTO THE NYC BUSINESS SOLUTIONS PROGRAM ON 7/1/07. PLEASE SEE THAT ENTRY AND PART 2 FOR DETAILS.

PROJECT: 0029 - EMPOWERMENT ZONE ADMINISTRATION
ACTIVITY: 524 - EMPOWERMENT ZONE ADMINISTRATION
STATUS: UNDERWAY
LOCATION:

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206(A) NATIONAL OBJ: N/A

CITY HALL
NEW YORK, NY 10007

DESCRIPTION:
ADMINISTRATION OF THE CITY'S EMPOWERMENT ZONE INITIATIVE, WHICH WORKS TO REVITALIZE THE ECONOMIC, SOCIAL, AND PHYSICAL INFRASTRUCTURE OF HARLEM AND THE SOUTH BRONX.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
ACTIVITY ESTIMATE: 2,482,013.00
FUNDED AMOUNT: 2,482,013.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 2,073,290.00
DRAWN IN PGM YR: 174,422.00

ACCOMPLISHMENT NARRATIVE: CD FUNDS ONE STAFF MEMBER AT THE EMPOWERMENT ZONE (EZ) ADMINISTRATION OFFICE. THERE IS ALSO ONE CD-FUNDED STAFF MEMBER AT THE DEPARTMENT OF SMALL BUSINESS SERVICES WHO CONDUCTS AUDITS OF EMPOWERMENT ZONE ACTIVITIES. THE EZ OFFICE IS RESPONSIBLE FOR EVALUATING INVESTMENT PROPOSALS, MANAGING EZ CORPORATION APPROVAL AND CLOSING PROCESSES, AND CONDUCTING INDUSTRY CLUSTER DEVELOPMENT AND INVESTMENT STRATEGY ANALYSIS. IN CALENDAR YEAR 2007, THE EZ APPROVED A TOTAL OF 12 INITIATIVES, APPROVED \$17.3 MILLION, AND DISBURSED \$14 MILLION IN EZ FUNDS. TOGETHER, THESE INVESTMENTS ARE PROJECTED TO CREATE A TOTAL OF 1,342 JOBS AND ASSIST ALMOST 300 BUSINESSES AND PROPERTY OWNERS IN THE NEW YORK EMPOWERMENT ZONE, WHICH INCLUDES UPPER MANHATTAN AND THE BRONX.

THE UPPER MANHATTAN EMPOWERMENT ZONE (UMEZ) APPROVED \$13.6 MILLION IN EZ FUNDS AND DISBURSED \$10.5 MILLION. EXAMPLES OF PROJECTS FUNDED INCLUDED:

- 1) APPROVAL OF A \$750,000 PILOT FORGIVABLE LOAN PROGRAM TO THE 125TH STREET PILOT RETAIL INCENTIVE PROGRAM, TO ASSIST NON-FORMULAIC BUSINESSES SEEKING TO EXPAND OR TO RELOCATE TO COMMERCIAL SPACE ON 125TH STREET. THE TOTAL LOAN POOL FOR BUSINESSES REMAINING OR RELOCATING TO 125TH STREET WILL BE \$250,000. THE TOTAL LOAN POOL FOR BUSINESSES LOCATED ON THE AVENUES WILL BE \$500,000. UMEZ EXPECTS TO SERVE AT LEAST 15 BUSINESSES THROUGH THE PILOT PROGRAM.
- 2) APPROVAL OF A \$2 MILLION, TWO-YEAR GRANT TO SUPPORT THE CREATION OF A PERMANENT HOME FOR THE MUSEUM FOR AFRICAN ART. FUNDS WILL BE USED TO BUILD A MIXED-USE PROJECT THAT INCLUDES AN APPROXIMATELY 70,000 SF MUSEUM, A 19-STORY RESIDENTIAL COMPLEX WITH APPROXIMATELY 110 CONDO UNITS, AND A BELOW-GRADE PARKING GARAGE.
- 3) APPROVAL OF A \$2.8 MILLION SUBORDINATED MORTGAGE LOAN FOR CONSTRUCTION AND PERMANENT FINANCING OF THE FIRST MAJOR MIXED-USE HOTEL TO BE BUILT IN HARLEM IN DECADES. THIS PROJECT IS EXPECTED TO CREATE APPROXIMATELY 650 CONSTRUCTION JOBS AND 61 PERMANENT JOBS, OF WHICH AT LEAST 35% MUST GO TO EMPOWERMENT ZONE RESIDENTS.
- 4) APPROVAL OF A \$150,000 GRANT TO NEW YORK WOMEN'S CHAMBER OF COMMERCE (NYWCC). NYWCC IS THE FIRST AND ONLY WOMEN'S CHAMBER OF COMMERCE IN THE STATE OF NEW YORK. THE GRANT WILL SUPPORT NEW STAFF HIRES AND OPERATING COSTS TO ACHIEVE SPECIFIC OUTCOMES WITH RESPECT TO PREPARING BUSINESS PLANS FOR LOAN PACKAGING.

THE BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION APPROVED \$3.5 MILLION IN EZ FUNDS AND DISBURSED \$2.8 MILLION. EXAMPLES OF PROJECTS INCLUDED:

- 1) APPROVAL OF A \$1 MILLION ENVIRONMENTAL REVOLVING LOAN FUND TO HELP BRONX EMPOWERMENT ZONE BUSINESSES AND NONPROFIT ORGANIZATIONS COVER THE INCREMENTAL COSTS OF PURCHASING ENERGY-EFFICIENT EQUIPMENT WITH THE GOAL OF REALIZING BOTH ECONOMIC AND ENVIRONMENTAL BENEFITS. THE LOAN FUND WILL PROVIDE ZERO-INTEREST LOANS IN THE RANGE OF \$10,000 TO \$100,000 FOR UP TO 10 YEARS. THE FUND WILL REQUIRE A 10% EQUITY CONTRIBUTION FROM EXISTING BUSINESSES, AND A 25% EQUITY CONTRIBUTION FROM START-UPS. BORROWERS WILL ALSO BE REQUIRED TO CREATE ONE JOB PER \$50,000 EMPOWERMENT ZONE FUNDS LENT THROUGH THIS PROGRAM.
- 2) APPROVAL OF A \$500,000 LOAN TO ACCION INTERNATIONAL TO PROVIDE LOW-INTEREST FINANCING FOR BRONX ENTREPRENEURS THAT ARE NOT CONVENTIONALLY BANKABLE, BUT ARE CREATING VIABLE BUSINESSES THAT GENERATE THE NECESSARY CASH FLOW TO PAY-OFF THE LOANS.

PROJECT: 0027 - EDC PROJECT PLANNING
ACTIVITY: 525 - EDC PROJECT PLANNING
STATUS: UNDERWAY
LOCATION: CITYWIDE

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 REG CITATION: 570.205(A) NATIONAL OBJ: N/A

DESCRIPTION:
THE NYC ECONOMIC DEVELOPMENT CORPORATION PRODUCES COMPREHENSIVE PLANS AND STUDIES FOR THE DEVELOPMENT AND EXPANSION OF COMMERCIAL AND INDUSTRIAL AREAS.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
ACTIVITY ESTIMATE: 8,274,595.00
FUNDED AMOUNT: 8,274,595.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 7,094,633.00
DRAWN IN PGM YR: 507,712.00

ACCOMPLISHMENT NARRATIVE: DURING 2007 A VARIETY OF PLANNING STUDIES WERE UNDERTAKEN INCLUDING:

- 1) IN LOWER MANHATTAN, ENVIRONMENTAL REVIEW WAS COMPLETED FOR A DEVELOPMENT SITE THAT WILL INCLUDE A HOTEL AND HOUSING. THE SITE WAS CONFIGURED TO IMPROVE PEDESTRIAN ACCESS AT A CONGESTED LOCATION.
- 2) TWO REQUESTS FOR PROPOSALS WERE DEVELOPED FOR THE BROOKLYN ACADEMY OF MUSIC TO ENSURE THAT SITES FOR THE EXPANSION OF CULTURAL USES WERE INCORPORATED IN AFFORDABLE HOUSING PROJECTS.
- 3) IN DOWNTOWN FLUSHING, QUEENS, PLANNING STUDIES REGARDING A ONE WAY PAIR (A PAIR OF PARALLEL, ONE-WAY STREETS IN OPPOSITE DIRECTIONS) TO REDUCE TRAFFIC CONGESTION WAS COMPLETED.
- 4) IN JAMAICA, QUEENS, A 400-BLOCK REZONING WAS APPROVED TO INCLUDE A MORE CONTEXTUAL DEVELOPMENT FORUM AND INCREASE JOB DEVELOPMENT POTENTIAL.
- 5) IN JAMAICA, QUEENS, TRAFFIC STUDIES WERE COMPLETED FOR A HEAVILY CONGESTED INTERSECTION TO IMPROVE PEDESTRIAN SAFETY AT THE LONG ISLAND RAILROAD STATION.
- 6) IN RED HOOK, BROOKLYN, PLANNING STUDIES ARE UNDERWAY TO INCREASE JOB DENSITY AND PUBLIC ACCESS IN THE WATERFRONT ADJACENT TO THE BROOKLYN CRUISE TERMINAL.
- 7) IN CONEY ISLAND, BROOKLYN, A ZONING STRATEGY HAS BEEN DEVELOPED TO PRESERVE THE AMUSEMENT AREA AND PARKLAND, AS WELL AS DEVELOP HOUSING. IN 2008, THIS STUDY WILL BE REVIEWED FOR ENVIRONMENTAL IMPACT AND MODIFIED.
- 8) IN UPPER MANHATTAN, A MAJOR ZONING INITIATIVE WAS APPROVED TO PROVIDE FOR INSTITUTIONAL EXPANSION AND HOUSING DEVELOPMENT.
- 9) HAZARDOUS MATERIALS STUDIES WERE REVIEWED FOR 27 PROPERTIES THROUGHOUT THE CITY, AND 144 SITES WERE SCREENED FOR THE PRESENCE OF HAZARDOUS MATERIALS BEFORE DEVELOPMENT.
- 10) IN THE BRONX, A SITE INVESTIGATION FOR THE PRESENCE OF HAZARDOUS MATERIAL WAS CONDUCTED AT THE LANDMARK KINGSBRIDGE ARMORY IN PREPARATION FOR ITS ADAPTIVE USE AS RETAIL AND COMMUNITY SPACE.
- 11) ALSO IN THE BRONX, THE PROPOSED SOUTH BRONX GREENWAY PROJECT WAS ADVANCED WITH A SITE INVESTIGATION IN THE WATERFRONT AREA.
- 12) IN THE BRONX, SITE INVESTIGATIONS AND CLEANUPS WERE ALSO UNDERTAKEN ON 10 ACRES OF THE HUNTS POINT WHOLESALE FOOD MARKET.
- 13) IN BEDFORD-STUYVESANT, BROOKLYN, SITE PLANS FOR AN INDUSTRIAL MAINTENANCE FACILITY EXPANSION WERE ENVIRONMENTALLY REVIEWED AND APPROVED.
- 14) IN EAST HARLEM, A TWO-BLOCK SITE STARTED ENVIRONMENTAL REVIEW AND REZONING TO ENABLE THE DEVELOPMENT OF AFFORDABLE HOUSING, RETAIL SPACE, A MEDIA CENTER, AND OTHER USES.
- 15) AT THE FLUSHING AIRPORT WETLANDS SITE IN QUEENS, LANDSCAPE PLANS FOR THE PUBLIC OPEN SPACE AND WETLANDS RESTORATION PROJECT WERE PREPARED AND REVIEWED BY THE STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION.
- 16) NEAR JFK AIRPORT IN QUEENS, A PARTIAL WETLAND SITE WAS REVIEWED FOR POTENTIAL USE BY MUNICIPAL FACILITIES CONSISTENT WITH WETLANDS PRESERVATION.
- 17) THE NYCEDC PLANNING DEPARTMENT WORKED ON A CITYWIDE INVENTORY OF ALL WETLAND PROPERTY TO DEVELOP A STRATEGY FOR WETLAND PRESERVATION AS PARKS AND RESTORATION OF LAND FOR OTHER PUBLIC USES.
- 18) IN STATEN ISLAND, NYCEDC IS DEVELOPING A SITE PLAN FOR 60 ACRES TO INCLUDE ACTIVE PARKS, NATURAL AREA PRESERVATION, ROADS, A SCHOOL, SENIOR HOUSING, AND OTHER ECONOMIC USES.
- 19) PLANS FOR PROPERTIES IN FLATLANDS, BROOKLYN, AND BATHGATE IN THE BRONX WERE REVIEWED AND APPROVED FOR INDUSTRIAL DEVELOPMENT.

PROJECT: 0030 - INDUSTRIAL AREAS IMPROVEMENT PROGRAM
 ACTIVITY: 526 - INDUSTRIAL AREAS IMPROVEMENT PROGRAM
 STATUS: UNDERWAY
 LOCATION: CITYWIDE

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 17D REG CITATION: 570.203(A) NATIONAL OBJ: SBS

DESCRIPTION: STRENGTHENS INDUSTRIAL NEIGHBORHOODS AND BUSINESSES BY ALLEVIATING ADVERSE CONDITIONS. CREWS CLEAN INDUSTRIAL PARKS AND REMOVE GRAFFITI FROM LOW- AND MODERATE-INCOME AREAS THROUGHOUT THE CITY.

FINANCING:
 INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 19,120,392.00
 FUNDED AMOUNT: 19,120,392.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 16,774,559.00
 DRAWN IN PGM YR: 2,305,001.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	08 - BUSINESSES	9,999	08 - BUSINESSES	9,999
1999	08 - BUSINESSES	9,999	08 - BUSINESSES	18,750
2000	08 - BUSINESSES	18,750	08 - BUSINESSES	14,730
2001	08 - BUSINESSES	15,000	08 - BUSINESSES	8,600
2002	08 - BUSINESSES	8,000	08 - BUSINESSES	41,000
2003	08 - BUSINESSES	8,000	08 - BUSINESSES	41,000
2004	08 - BUSINESSES	10,000	08 - BUSINESSES	11,640
2005	08 - BUSINESSES	11,000	08 - BUSINESSES	14,220
2006	08 - BUSINESSES	13,500	08 - BUSINESSES	4,200
2007	08 - BUSINESSES	55,000	08 - BUSINESSES	6,810
TOTAL:		159,248		170,949

ACCOMPLISHMENT NARRATIVE: IN 2007, 12,210 CUBIC YARDS OF DEBRIS WERE REMOVED AND 14,649,500 SQUARE FEET OF GRAFFITI-COVERED WALLS ON COMMERCIAL AND INDUSTRIAL BUILDINGS IN LOW / MODERATE-INCOME AREAS WERE PAINTED. IN TOTAL 6,810 BUSINESSES WERE TREATED FOR GRAFFITI REMOVAL.

IN JANUARY 2007, EDC TOOK DELIVERY OF 10 NEW GRAFFITI VEHICLES. THE NEW TRUCKS INCREASED THE FLEET SIZE FROM 13 TO 23 VEHICLES AND STAFFING GREW BY 20 NEW LOW / MODERATE CREW MEMBERS. IN SEPTEMBER 2007, GRAFFITI FREE NEW YORK CITY STAFF SUCCESSFULLY PROCURED TWO NEW TRUCKS WITH AERIAL LIFTS IN SUPPORT OF PROGRAM EFFORTS TO ADDRESS SECOND STORY GRAFFITI. DELIVERY OF THE VANS IS EXPECTED TO BE MADE IN EARLY SPRING 2008. PLEASE SEE PART 2 FOR ADDITIONAL ACCOMPLISHMENT DETAILS.

A 2007 HUD MONITORING FOUND THAT THE VACANT LOT CLEAN-UP PORTION OF THE PROGRAM WAS NOT ELIGIBLE FOR CD FUNDING. THEREFORE, IN 2008, CD FUNDS WILL NO LONGER BE USED FOR THIS PURPOSE. IT IS EXPECTED THAT NYC ECONOMIC DEVELOPMENT CORPORATION FUNDS WILL BE USED.

PROJECT: 0025 - EDC ECONOMIC POLICY AND ANALYSIS
ACTIVITY: 527 - EDC ECONOMIC POLICY AND ANALYSIS
STATUS: UNDERWAY
LOCATION:

110 WILLIAM STREET
NEW YORK, NY 10038

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 REG CITATION: 570.205(A) NATIONAL OBJ: N/A

DESCRIPTION:

STAFF PERFORM ECONOMIC ANALYSIS AND RESEARCH TO AID IN PLANNING AND
IMPLEMENTING THE CITY'S ECONOMIC DEVELOPMENT STRATEGY.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
ACTIVITY ESTIMATE: 8,616,762.00
FUNDED AMOUNT: 8,616,762.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 7,801,042.00
DRAWN IN PGM YR: 815,640.00

ACCOMPLISHMENT NARRATIVE: CALENDAR YEAR 2007 ACCOMPLISHMENTS INCLUDED:

- 1) DEVELOPMENT OF STRATEGIES FOR OVERCOMING THE OBSTACLES TO EXPANSION OF NYC'S ACADEMIC INSTITUTIONS;
- 2) IDENTIFICATION OF OPPORTUNITIES TO IMPROVE EDC / ART COMMISSION INTERFACES TO EXPEDITE COMMUNITY DEVELOPMENT EFFORTS;
- 3) CONDUCTED STUDY ON THE IMPACT OF ADDITIONAL BIG BOX RETAILING ON THE CITY'S ECONOMY;
- 4) ANALYZED THE ECONOMIC AND FISCAL IMPACT OF PROPOSED BIG EVENTS ATTRACTING VISITORS TO NYC, INCLUDING THE WATERFALLS EXHIBIT AND THE NAACP CONVENTION;
- 5) DEFINED A SET OF INITIATIVES TO GROW SELECT HIGH-PRIORITY INDUSTRIES IN NYC (INTERNATIONAL, MEDIA, RETAIL, TECH, BIO, AND REAL ESTATE);
- 6) SUPPORTED THE DEVELOPMENT OF TRADING AND OTHER FINANCIAL ACTIVITY IN NYC AS REGIONAL AND FEDERAL CARBON EMISSION REGULATIONS CAME ON-LINE;
- 7) ANALYZED THE SUPPLY AND DEMAND OF CLASS B AND C OFFICE SPACE;
- 8) ANALYZED THE ECONOMIC AND FISCAL IMPACT OF PROPOSED AND IMPLEMENTED AREA REDEVELOPMENT AND REZONING, INCLUDING CONEY ISLAND, THE BROOKLYN WATERFRONT, GREENPOINT / WILLIAMSBURG, AND JAMAICA;
- 9) FACILITATED THE COMMISSION ON ECONOMIC OPPORTUNITY, A COLLECTION OF BUSINESS, COMMUNITY, AND GOVERNMENT LEADERS, IN THEIR EFFORTS TO REDUCE THE POVERTY RATE AND INCREASE ECONOMIC OPPORTUNITY FOR LOW-INCOME RESIDENTS;
- 10) DEVELOPED A CITY POLICY ON COMMUNITY BENEFIT AGREEMENTS TO AVOID PROBLEMATIC PROVISIONS THAT DISRUPT SUCCESSFUL DEVELOPMENT;
- 11) DEVELOPED AND LAUNCHED THE COMMUNITY NEIGHBORHOOD ECONOMIC DEVELOPMENT PROGRAM TO FOSTER ECONOMIC SELF-SUFFICIENCY IN NYC'S LOWER-INCOME HOUSEHOLDS;
- 12) ASSESSED THE VALUE AND IMPACT OF POTENTIAL INVESTMENT IN THE CONEY ISLAND AQUARIUM ON NYC'S TOURIST ECONOMY;
- 13) DEVELOPED A STRATEGY TO IMPLEMENT CONGESTION MITIGATION PLANS;
- 14) IMPLEMENTED CITY CAPITAL PROGRAM REFORM TO REDUCE COST OVERRUNS ON CITY-LED CONSTRUCTION PROJECTS;
- 15) DEVELOPED AND ANALYZED A PROPOSAL TO REFORM THE CITY'S UTILITY TAX;
- 16) DETERMINED APPROACH TO MEET MORE STRINGENT FLOODPLAIN REGULATIONS AND SYNDICATED FINDINGS ACROSS NYC / EDC;
- 17) DEFINED A DEVELOPMENT STRATEGY FOR A PUBLIC GOLF COURSE AT FERRY POINT PARK IN THE BRONX, CONFIRMING THAT A GOLF COURSE WAS OPTIMAL LAND USE;
- 18) DEVELOPED A STRATEGY TO INCREASE ACCESS TO HEALTHY FOODS IN UNDERSERVED AREAS;
- 19) IDENTIFIED A ZONING PROPOSAL FOR THE GARMENT DISTRICT (AN AREA SOUTH OF MIDTOWN) THAT UNLOCKS REAL ESTATE VALUE WHILE CONTINUING TO PROTECT THE FASHION INDUSTRY;
- 20) ASSESSED THE POTENTIAL FOR A LOAN PROGRAM TO ENCOURAGE REAL ESTATE DEVELOPERS TO BUILD LEED-CERTIFIED, "GREEN" RESIDENTIAL CONDOMINIUMS IN NEW YORK CITY BY DEFRAYING THE INCREASED SHORT-TERM COSTS OF GREEN DEVELOPMENT;
- 21) WORKED WITH LOCAL NONPROFITS TO ESTABLISH A PREMIER INSTITUTION FOR EXPLORING THE PAST, PRESENT, AND FUTURE OF HIP-HOP MUSIC AND URBAN CULTURE;
- 22) ASSESSED OPTIONS FOR CITY INVOLVEMENT IN THE ADAPTIVE REUSE OF THE REAL ESTATE IMPACTED BY THE BERGER COMMISSION'S RECOMMENDATIONS ON RESTRUCTURING HOSPITALS AND NURSING HOMES IN NEW YORK STATE;
- 23) STUDIED THE CURRENT AND FUTURE ROLE OF THE MARKET IN THE CITY'S PRODUCE INDUSTRY AND ANALYZED THE COSTS AND BENEFITS OF VARIOUS REDEVELOPMENT OPTIONS;

- 24) ANALYZED THE ECONOMIC AND FISCAL IMPACT OF IDA PROJECTS BENEFITING A WIDE VARIETY OF EMPLOYERS, INCLUDING SCHOOLS, MUSEUMS, HOSPITALS, FOOD MANUFACTURERS, AND STEEL DISTRIBUTORS;
- 25) EVALUATED THE EFFECTIVENESS OF INCENTIVE DOLLARS SPENT TO ATTRACT BUSINESSES TO NEW YORK;
- 26) DETERMINED GROWTH OF INDUSTRIAL MARKET SUB-SECTORS AND ALIGNED INDUSTRIAL POLICIES ACCORDINGLY;
- 27) DEVELOPED A FRAMEWORK TO GUIDE LAND ACQUISITIONS / DISPOSITIONS TO ENCOURAGE ECONOMIC DEVELOPMENT GOALS;
- 28) CONDUCTED RESEARCH ON NATIONWIDE LIVING WAGE LAWS AND THE IMPACT OF THESE LAWS ON BUSINESS; ANALYZED THE IMPACT OF POTENTIAL LIVING WAGE REGULATIONS ON EDC PROJECT VIABILITY AND COMMUNITY OBJECTIVES;
- 29) EXPLORED NON-TRADITIONAL FINANCING TECHNIQUES TO FUND CURRENT / NEW DPR PROPERTIES;
- 30) DEVELOPED NYC "2030" EMPLOYMENT PROJECTIONS FOR USE IN THE MAYOR'S LONG-TERM PLAN;
- 31) ANALYZED THE FISCAL AND ECONOMIC IMPACT OF NUMEROUS PROPOSED REAL ESTATE AND INFRASTRUCTURE PROJECTS, INCLUDING BROOKLYN ARMY TERMINAL EXPANSION, LOEW'S KINGS THEATER RENOVATION, BATTERY MARITIME BUILDING RENOVATION, KINGSBRIDGE ARMORY RENOVATION, PIER 92-94 RENOVATION, AND THE EAST RIVER FERRY SERVICE EXPANSION;
- 32) EXPLORED OPPORTUNITIES FOR REGIONAL COOPERATION ON INITIATIVES TO INCREASE THE REGION'S COMPETITIVENESS, WHILE SIMULTANEOUSLY STRENGTHENING NYC'S POSITION;
- 33) IDENTIFIED OPPORTUNITIES TO ENHANCE THE DIVERSITY OF RETAIL IN UNDERSERVED NYC NEIGHBORHOODS;
- 34) DEVELOPED A COORDINATED VISION AND AREA MANAGEMENT PLAN FOR SOUTHWEST BROOKLYN;
- 35) STUDIED THE IMPACT OF INCREASING THE REGULATORY CAP ON THE PRICE THAT COMMERCIAL WASTE HAULERS CAN CHARGE NYC BUSINESSES;
- 36) DEVELOPED AN INTEGRATED PROCESS TO LINK WORKFORCE DEVELOPMENT WITH REAL ESTATE DEVELOPMENT PROJECTS.

PROJECT: 0061 - INFORMATION TECHNOLOGY

ACTIVITY: 528 - INFORMATION TECHNOLOGY

STATUS: UNDERWAY

LOCATION:

DEPARTMENT OF CITY PLANNING
22 READE STREET
NEW YORK, NY 10007

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 20 REG CITATION: 570.205(A) NATIONAL OBJ: N/A

DESCRIPTION:

PLANNING FUNCTIONS INVOLVE GEOGRAPHIC DATA COLLECTION AND PROCESSING FOR LAND USE, HOUSING, ECONOMIC, AND DEMOGRAPHIC STUDIES.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
ACTIVITY ESTIMATE: 26,735,128.00
FUNDED AMOUNT: 26,735,128.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 24,989,482.00
DRAWN IN PGM YR: 3,045,108.00

ACCOMPLISHMENT NARRATIVE: IN 2007, THE DEPARTMENT OF CITY PLANNING'S INFORMATION TECHNOLOGY DIVISION CONTINUED TO DEVELOP AND MAINTAIN DATA AND INFORMATION SYSTEMS TO SUPPORT PLANNING ACTIVITIES IN NEW YORK CITY.

THE GEOGRAPHIC SYSTEMS SECTION COMPLETED THE ADDITION OF THE CITY'S MULTI-ROADBED STREET NAMES TO THE "LION" FILE AND STREET NAME DICTIONARY. THIS WILL PROVIDE A MORE ACCURATE REPRESENTATION OF THE CITY STREETS FOR DCP PLANNERS BOTH IN TERMS OF MAPPING AND GEOCODING. ADDITIONALLY, WORK WAS COMPLETED ON ADDING MORE DETAILED INFORMATION RELATED TO THE CITY'S HIGHWAY / PARKWAY SYSTEM TO THE "LION" FILE.

THE DATABASE AND APPLICATION DEVELOPMENT SECTION (DAD) PRODUCED THE APPENDICES TO THE CONSOLIDATED PLAN AND THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM ANNUAL PERFORMANCE REPORT WITH 2006 DATA; SECTION 8 APPENDICES TO COMPREHENSIVE HOUSING ASSISTANCE STRATEGY WITH FEDERAL FISCAL YEAR 2007 DATA; AND VARIOUS MISLAND REPORTS ON LAND USE, HOUSING, AND DEMOGRAPHIC DATA. FURTHERMORE, DAD DEVELOPED MAINFRAME AND PC DATA FILES AND DEVELOPED REPORTS FOR DEPARTMENT PLANNING AND REZONING STUDIES, SUCH AS THE HUDSON SQUARE AND DUMBO NEIGHBORHOOD STUDIES AND THE MANHATTAN LOFT BOARD AREA. A ZONING DATABASE IS ALSO BEING DEVELOPED TO CAPTURE THE LATEST REZONING BY PARCEL.

THE WEB TEAM IS RESPONSIBLE FOR DESIGNING, BUILDING, AND MAINTAINING THE DEPARTMENT OF CITY PLANNING WEBSITE. IN 2007, ACCOMPLISHMENTS INCLUDED INCREASING THE FREQUENCY OF UPDATING THE LAND USE APPLICATION STATUS REPORTS FROM ONCE A MONTH TO EVERY TWO WEEKS AND FOR THE FIRST TIME ANNOUNCEMENTS OF THE CONSOLIDATED PLAN WERE PRESENTED ON THE WEBSITE IN BOTH SPANISH AND CHINESE. ADDED NEW INFORMATION AND DOCUMENTS RELATED TO ENVIRONMENTAL REVIEW, POPULATION, TRANSPORTATION, AND ZONING, AND A NEW SECTION ON COMMUNITY-BASED PLANNING.

THE PC AND NETWORK SERVICES DIVISION'S ACCOMPLISHMENTS IN 2007 INCLUDED: INSTALLATION OF NEW SERVERS AND SWITCHES FOR THE QUEENS AND STATEN ISLAND OFFICES, AN UPGRADE OF THE BRONX OFFICE TELECOMMUNICATIONS LINES FROM T1 TO T3 LINES, IMPLEMENTATION OF AN INTERNET PROXY REPORTING TOOL, AND INSTALLATION OF NEW ROUTERS FOR THE QUEENS, STATEN ISLAND, BRONX, AND BROOKLYN OFFICES. UPGRADED VARIOUS COMPUTER SOFTWARE AND NEW GSS WORKSTATIONS WERE DEPLOYED TO FACILITATE WORK WITH SMALLWORLD AND ARCGIS. "BYTES OF THE BIG APPLE" IS A LINE OF SOFTWARE, DATA, AND GEOGRAPHIC BASE MAP FILES FOR NEW YORK CITY. CD PROGRAM INCOME IS GENERATED THROUGH THE SALE AND LICENSE OF THESE PRODUCTS. "BYTES OF THE BIG APPLE" CD-ROMS WERE DISTRIBUTED TO 36 CITY AGENCIES AND PURCHASED BY 26 PROFESSIONAL ORGANIZATIONS, 9 COLLEGE / UNIVERSITIES, 13 GIS MAPPING COMPANIES, 11 NONPROFITS, 11 INDIVIDUALS, AND 5 FEDERAL OR STATE AGENCIES.

PROJECT: 0062 - DCP COMPREHENSIVE PLANNING
ACTIVITY: 529 - DCP COMPREHENSIVE PLANNING
STATUS: UNDERWAY
LOCATION:

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 REG CITATION: 570.205(A) NATIONAL OBJ: N/A

DEPARTMENT OF CITY PLANNING
22 READE STREET, NEW YORK, NY 10007
BOROUGH PLANNING OFFICES CITYWIDE

DESCRIPTION:
STAFF PERFORM COMPREHENSIVE PLANNING FUNCTIONS CITYWIDE: ZONING ACTIONS;
HOUSING, ECONOMIC DEVELOPMENT, AND CENSUS DATA ANALYSIS; OPEN SPACE AND
WATERFRONT REVITALIZATION PLANS.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
ACTIVITY ESTIMATE: 96,342,603.00
FUNDED AMOUNT: 96,342,603.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 93,297,272.00
DRAWN IN PGM YR: 11,745,468.00

ACCOMPLISHMENT NARRATIVE: IN 2007, THE DEPARTMENT OF CITY PLANNING ENGAGED IN 114 CD-FUNDED PLANNING STUDIES. OF THOSE, 31 WERE COMPLETED, 10 WERE DEFERRED, AND 73 REMAIN ACTIVE. THROUGH THESE STUDIES AND OTHER INITIATIVES, THE DEPARTMENT MADE SIGNIFICANT PROGRESS IN ADVANCING BROAD POLICY GOALS TO:

- A) STRENGTHEN HOUSING AND ECONOMIC DEVELOPMENT THROUGHOUT THE CITY: THE DEPARTMENT ADVANCED ZONING PROPOSALS AND PLANS SUCH AS
 - THE 125TH STREET REZONING PROPOSAL, WHICH WAS REFERRED FOR PUBLIC REVIEW IN OCTOBER 2007. THE PLAN SEEKS TO CATALYZE MIXED-USE DEVELOPMENT WHILE PRESERVING AREAS THAT HAVE AN ESTABLISHED CHARACTER. THE PLAN ALSO PROVIDES EXPANDED OPPORTUNITIES FOR HOUSING AND AIMS TO ENCOURAGE CULTURAL AND RETAIL ACTIVITIES ALONG 125TH STREET. THE REZONING IS EXPECTED TO RESULT IN 2,400 DWELLING UNITS, 450 OF WHICH WOULD BE DESIGNATED FOR AFFORDABLE HOUSING.
 - THE COMPREHENSIVE PLAN FOR CONEY ISLAND, WHICH WAS RELEASED IN NOVEMBER 2007. THE ZONING FRAMEWORK FOR THE PROJECT INCLUDES MAPPING THE AMUSEMENT AREA AS PARKLAND TO PRESERVE THE AMUSEMENT DISTRICT AND SPEARHEAD NEW INDOOR AND OUTDOOR AMUSEMENT USES. ZONING CHANGES WILL FOSTER 4,000-5,000 NEW UNITS OF HOUSING OUTSIDE THE AMUSEMENT AREA AND APPROXIMATELY 500,000 SQUARE FEET OF NEW NEIGHBORHOOD RETAIL.
 - ADOPTION OF THE JAMAICA PLAN, A 368-BLOCK COMPREHENSIVE PLANNING AND REZONING STRATEGY FOR JAMAICA, QUEENS. THE PLAN SUPPORTS JAMAICA'S DOWNTOWN BUSINESS DISTRICT, EXPANDS HOUSING AND ECONOMIC OPPORTUNITIES ALONG MAJOR THOROUGHFARES, AND PRESERVES INTACT BLOCKS IN NEIGHBORING LOW-RISE, RESIDENTIAL COMMUNITIES.
 - ADOPTION IN SEPTEMBER 2007, OF A PROPOSED 51-BLOCK REZONING ON MANHATTAN'S UPPER WEST SIDE. THE REZONING REINFORCES THE VARIED CHARACTER OF THE NEIGHBORHOOD AND PROMOTES NEW HOUSING OPPORTUNITIES ALONG BROADWAY. ALSO ADOPTED IN 2007 WERE A 200-BLOCK REZONING IN BEDFORD-STUYVESANT AND A 99-BLOCK REZONING IN THE FORT GREENE / CLINTON HILL SECTION OF BROOKLYN.

B) ENHANCE THE CITY'S NEIGHBORHOODS THROUGH PLANS AND INITIATIVES SUCH AS:

- A CITYWIDE ZONING TEXT AMENDMENT, WHICH CREATES NEW LANDSCAPING AND DESIGN REGULATIONS FOR OPEN COMMERCIAL AND COMMUNITY FACILITY PARKING LOTS, WAS ADOPTED IN NOVEMBER 2007. THE REGULATIONS FACILITATE EFFECTIVE MANAGEMENT OF STORMWATER RUNOFF AND IMPROVED AIR QUALITY, AS WELL AS VISUALLY ENHANCING UNSIGHTLY EXPANSES OF PAVEMENT.
- PROPOSING A TEXT AMENDMENT THAT WOULD REQUIRE STREET TREE PLANTING IN ALL ZONING DISTRICTS, AND TO REQUIRE SIDEWALK PLANTING STRIPS IN LOWER-DENSITY RESIDENTIAL ZONING DISTRICTS. THE PROPOSAL WAS REFERRED FOR PUBLIC REVIEW IN SEPTEMBER 2007. APPROXIMATELY 10,000 NEW STREET TREES PER YEAR MAY RESULT FROM THIS TEXT CHANGE.

C) PROVIDE EFFECTIVE PLANNING INFORMATION AND ANALYSIS. THE DEPARTMENT CONDUCTED NUMEROUS ANALYSES OF DEMOGRAPHIC, HOUSING, COMMUNITY FACILITY, AND OPEN SPACE TRENDS IN 2007. THE DEPARTMENT OF CITY PLANNING COMPLETED AND DISSEMINATED SEVERAL REPORTS INCLUDING: THE "CITYWIDE STATEMENT OF NEEDS FOR FISCAL YEARS 2009-2010," THE "COMMUNITY DISTRICT NEEDS STATEMENTS FOR FISCAL YEAR 2008," AND THE "2007 CONSOLIDATED PLAN." THE DEPARTMENT ALSO PARTNERED WITH THE U.S. CENSUS BUREAU TO ENSURE THAT AN ACCURATE POPULATION ENUMERATION IN 2010 OCCURS. CITY PLANNING HAS BEEN REVIEWING THE ADDRESS LIST USED TO MAIL QUESTIONNAIRES TO ENSURE THAT ALL OF THE HOUSING UNITS IN THE CITY ARE INCLUDED. ADDITIONALLY, THE DEPARTMENT POSTED POPULATION PROJECTIONS FOR NEIGHBORHOOD AREAS FOR 2010 AND 2030 AS WELL AS A REPORT ON POPULATION PROJECTIONS BY AGE / SEX AND BOROUGH FOR 2000-2030.

PROJECT:	0032 - PROSPECT PARK SPECIAL ADMINISTRATOR'S OFFICE	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
ACTIVITY:	530 - PROSPECT PARK SPECIAL ADMIN. OFFICE	OUTCOME:	AVAILABILITY/ACCESSIBILITY
STATUS:	UNDERWAY	MATRIX CODE:	05
LOCATION:		REG CITATION:	570.201(E)
		NATIONAL OBJ:	LMA
	95 PROSPECT PARK WEST	DESCRIPTION:	
	BROOKLYN, NY 11215		CD FUNDS PAY FOR THE STAFFING COSTS AND RELATED EXPENSES ASSOCIATED WITH THE ADMINISTRATION OF BROOKLYN'S PROSPECT PARK.

FINANCING:

INITIAL FUNDING DATE:	01-01-07
ACTIVITY ESTIMATE:	5,796,429.00
FUNDED AMOUNT:	5,796,429.00
UNLIQ OBLIGATIONS:	111,045.00
DRAWN THRU PGM YR:	4,721,872.00
DRAWN IN PGM YR:	635,891.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	01 - PEOPLE (GENERAL)	9,999	01 - PEOPLE (GENERAL)	9,999
1999	01 - PEOPLE (GENERAL)	933,485	01 - PEOPLE (GENERAL)	6,000,000
2000	01 - PEOPLE (GENERAL)	6,000,000	01 - PEOPLE (GENERAL)	6,000,000
2001	01 - PEOPLE (GENERAL)	6,000,000	01 - PEOPLE (GENERAL)	6,000,000
2002	01 - PEOPLE (GENERAL)	6,000,000	01 - PEOPLE (GENERAL)	6,000,000
2003	01 - PEOPLE (GENERAL)	6,000,000	01 - PEOPLE (GENERAL)	6,000,000
2004	01 - PEOPLE (GENERAL)	6,000,000	01 - PEOPLE (GENERAL)	6,000,000
2005	01 - PEOPLE (GENERAL)	6,000,000	01 - PEOPLE (GENERAL)	6,000,000
2006	01 - PEOPLE (GENERAL)	6,000,000	01 - PEOPLE (GENERAL)	6,000,000
2007	01 - PEOPLE (GENERAL)	6,000,000	01 - PEOPLE (GENERAL)	6,000,000
TOTAL:		48,943,484		54,009,999
CENSUS TRACT PERCENT LOW / MOD:	62.30			

ACCOMPLISHMENT NARRATIVE: IN 2007, A TOTAL OF 8,595 VOLUNTEER VISITS, AMOUNTING TO 30,305 HOURS OF SERVICE, WERE MADE BY INDIVIDUALS, COMMUNITY GROUPS, RELIGIOUS ORGANIZATIONS, SCHOOLS, AND 12 CORPORATIONS. VOLUNTEERS PERFORMED SERVICES SUCH AS WEEDING THE PARK'S FLOWERS AND SHRUBS; PLANTING FLOWERS, HERBACEOUS PLANTS, AND TREES; SPREADING MULCH; PAINTING BENCHES, FENCES, AND GARBAGE CANS; AND REMOVING LITTER AND INVASIVE PLANTS. PROSPECT PARK ISSUED 2,834 SPECIAL EVENT PERMITS AND 3,062 BALLFIELD PERMITS. THE PARK ALSO HELD NUMEROUS COMMUNITY EVENTS SUCH AS "PROSPECT PARK IN LIGHTS," THE "BROOKLYN PRIDE" FESTIVAL (10,000

VISITORS), THE "UNIVERSOUL CIRCUS" (150,000 VISITORS), FREE PRODUCTIONS OF THE NEW YORK PHILHARMONIC (2,500 VISITORS), AND THE "CELEBRATE BROOKLYN" CONCERT SERIES (10,000 VISITORS).

OVER 68,000 INDIVIDUALS VISITED PROSPECT PARK'S AUDUBON CENTER, A STATE-OF-THE-ART FACILITY DEDICATED TO WILDLIFE PRESERVATION AND NATURAL EDUCATION. EXHIBITS AND CLASSES INCLUDED AN EARTH DAY CELEBRATION (874 VISITORS); THE "CHILDREN'S WINTER FESTIVAL" (753 VISITORS); THE "CREEPY CRAWLY HALLOWEEN" EVENT, WHICH INTRODUCED CHILDREN TO WORMS, SPIDERS, AND OTHER CREATURES (2,100 VISITORS); "EGG-O-RAMA," WHICH FEATURED EGG-FOCUSED EXPERIMENTS, CRAFTS, GAMES, AND SPECIAL EXHIBITS FOLLOWED BY AN EGG HUNT (3,277 VISITORS); "HAWK WEEKEND," WHICH USED PUPPETS, GAMES, AND CRAFTS TO TEACH CHILDREN ABOUT THESE BIRDS OF PREY (1,040 VISITORS); AND NUMEROUS ADDITIONAL BIRD-WATCHING AND LULLWATER TOURS AND CLASSES. THE AUDUBON CENTER ALSO PARTNERED WITH MACY'S TO HOLD THEIR ANNUAL FISHING CONTEST, WHICH PROVIDED CLASSES IN IDENTIFYING VARIOUS FISH SPECIES, AQUATIC ECOLOGY, AND THE ART OF FISHING TO 1,000 CHILDREN, AND ALLOWED THEM TO PRACTICE THEIR NEW SKILLS IN A CONTEST. THE CENTER'S AFTER-SCHOOL PROGRAM SERVED 500 CHILDREN. PROSPECT PARK, IN CONJUNCTION WITH THE DEPARTMENT OF EDUCATION AND THE BROOKLYN BOTANIC GARDEN, OPERATES THE BROOKLYN ACADEMY OF SCIENCE AND THE ENVIRONMENT (BASE), A HIGH SCHOOL THAT IS FOCUSED ON THE ENVIRONMENTAL SCIENCES AND GRADUATED ITS FIRST CLASS IN 2007. THE YOUTH COUNCIL PROVIDED 24 PAID INTERNSHIPS TO TEENAGERS FOCUSING ON TEAM-BUILDING, PUBLIC SPEAKING, AND ADVOCACY SKILLS.

THE LEFFERTS HISTORIC HOUSE ALSO ATTRACTED 25,000 VISITORS WITH FREE PUBLIC PROGRAMS THAT FOCUSED ON THE EVERYDAY LIFE OF THE DUTCH SETTLERS THAT INHABITED BROOKLYN IN THE 1700'S. ACTIVITIES INCLUDED "FLAX AND FLEECE FEST," IN WHICH VISITORS HELPED SPIN WOOL AND PLANT FLAX SEEDS (1,020 PARTICIPANTS); "GROWING FOR MARKET," WHICH INTRODUCED PEOPLE TO PLANTING POTATOES AND CHURNING BUTTER (740 PARTICIPANTS); "SCARY STORIES FROM THE PAST," A HALLOWEEN EVENT THAT TOLD OF THE GHOSTS OF LEFFERTS HOMESTEAD (1,020 PARTICIPANTS); THE ANNUAL APPLE HARVEST (1,084 PARTICIPANTS); AND THE POTATO HARVEST (787 PARTICIPANTS).

PROJECT: 0033 - VAN CORTLANDT / PELHAM BAY PARKS SPECIAL ADMIN. OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 ACTIVITY: 531 - VAN CORTLANDT / PELHAM BAY SPECIAL ADMIN. OUTCOME: AVAILABILITY/ACCESSIBILITY
 STATUS: UNDERWAY MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA
 LOCATION: DESCRIPTION:
 ADMINISTRATOR'S OFFICE CD FUNDS PAY FOR STAFFING AND RELATED EXPENSES ASSOCIATED WITH THE
 ONE BRONX RIVER PARKWAY ADMINISTRATION OF VAN CORTLANDT PARK AND PELHAM BAY PARK IN THE BRONX.
 BRONX, NY 10462

FINANCING:
 INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 5,318,243.00
 FUNDED AMOUNT: 5,318,243.00
 UNLIQ OBLIGATIONS: 103,606.00
 DRAWN THRU PGM YR: 4,213,449.00
 DRAWN IN PGM YR: 589,312.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	01 - PEOPLE (GENERAL)	9,999	01 - PEOPLE (GENERAL)	9,999
1999	01 - PEOPLE (GENERAL)	1,127,429	01 - PEOPLE (GENERAL)	7,600,000
2000	01 - PEOPLE (GENERAL)	4,000,000	01 - PEOPLE (GENERAL)	4,000,000
2001	01 - PEOPLE (GENERAL)	4,000,000	01 - PEOPLE (GENERAL)	4,000,000
2002	01 - PEOPLE (GENERAL)	4,000,000	01 - PEOPLE (GENERAL)	4,000,000
2003	01 - PEOPLE (GENERAL)	4,000,000	01 - PEOPLE (GENERAL)	4,000,000
2004	01 - PEOPLE (GENERAL)	4,000,000	01 - PEOPLE (GENERAL)	4,000,000
2005	01 - PEOPLE (GENERAL)	4,000,000	01 - PEOPLE (GENERAL)	4,000,000
2006	01 - PEOPLE (GENERAL)	4,000,000	01 - PEOPLE (GENERAL)	4,000,000
2007	01 - PEOPLE (GENERAL)	4,000,000	01 - PEOPLE (GENERAL)	4,000,000
TOTAL:		33,137,428		39,609,999

CENSUS TRACT PERCENT LOW / MOD: 69.20

ACCOMPLISHMENT NARRATIVE: THE VAN CORTLANDT AND PELHAM BAY PARKS ARE THE LARGEST (2,766 ACRES) AND FOURTH LARGEST (1,146 ACRES) PARKS IN NEW YORK CITY. THE ADMINISTRATORS' OFFICES COORDINATE SPECIAL EVENT PLANNING AND IMPLEMENTATION, EDUCATIONAL AND ENVIRONMENTAL PROGRAMMING, CAPITAL PROJECTS OVERSIGHT, NATURAL AREA AND WILDLIFE MANAGEMENT, VOLUNTEER ACTIVITIES, AND COMMUNITY OUTREACH.

IN 2007, VAN CORTLANDT / PELHAM BAY ISSUED 909 SPECIAL EVENT PERMITS, HOSTING SUCH EVENTS AS THE METROPOLITAN OPERA HOUSE'S PERFORMANCE OF "LA BOHEME," A VETERAN'S DAY CEREMONY, THE "BRONX SALUTES AMERICA" PATRIOTIC CONCERT AND FIREWORKS DISPLAY, AND THE BRONX ARTS ENSEMBLE'S SUMMER CONCERT SERIES AND HOLIDAY CONCERTS. OTHER EVENTS AND THEIR PARTICIPANTS INCLUDED: THE "MAKING STRIDES AGAINST BREAST CANCER WALK" (5,500 PEOPLE); A SENIOR HEALTH AND NATURE WALK (2,000 SENIORS); A FREE CONCERT OF THE NEW YORK PHILHARMONIC (5,000 ATTENDEES); THE "SPRING EGGSTRAVAGANZA," FEATURING EGG HUNTS AND RACES, ARTS AND CRAFTS, AND ENTERTAINMENT (2,700 PEOPLE); "EARTHFEST," WHICH FEATURED PERFORMANCES, A STORYTELLER, LIVE ANIMALS, ARTS AND CRAFTS, AND PARK CLEAN-UP ACTIVITIES (600 PEOPLE); AND A FAMILY-FRIENDLY OUTDOOR MOVIE SERIES (700 ATTENDEES). CD FUNDS ALSO PAID FOR "CITY PARKS KIDS SHOWS," A SERIES OF 15 PERFORMANCES BY CHILDREN'S ARTISTS (2,100 CHILDREN) AND "BAREFOOT DANCING," A PILOT PROGRAM OF FREE OUTDOOR DANCE PERFORMANCES THAT FEATURE TRADITIONAL WORLD MUSIC AND DANCE (650 PEOPLE). VAN CORTLANDT PARK, IN CONJUNCTION WITH THE CITY PARKS FOUNDATION, CONTINUED A SPRING AND FALL PROGRAM FOR SENIORS THAT INCLUDED FREE TENNIS LESSONS, YOGA, BIKE RIDES, AND FITNESS WALKS FOUR DAYS PER WEEK AND A SUMMER PROGRAM FOR CHILDREN THAT FEATURED FREE TENNIS, GOLF, AND TRACK LESSONS.

OVER 1,900 VOLUNTEERS, INCLUDING INDIVIDUALS FROM GOLDMAN SACHS & CO., NEW YORK CARES, THE APPALACHIAN MOUNTAIN CLUB, COLUMBIA UNIVERSITY, BUILDING WITH BOOKS, AND CHRISTOPHER COLUMBUS HIGH SCHOOL, DONATED 5,935 HOURS BETWEEN THE 2 PARKS. VOLUNTEER ACTIVITIES INCLUDED PLANTING, REMOVING INVASIVE PLANT SPECIES, PAINTING BENCHES AND FENCES, AND CLEANING LITTER FROM THE WATER AND TRAILS.

IN ADDITION TO STAFFING, FUNDS ALSO PAID FOR THE FOLLOWING: OUTREACH EFFORTS, SUCH AS A MONTHLY NEWSLETTER; PROGRAMMING EXPENSES, SUCH AS PERFORMERS, REFRESHMENTS, DECORATIONS, AND SUPPLIES; EQUIPMENT TO MAINTAIN THE CLEANLINESS AND SAFETY OF THE BEACH; AND SECURITY GATES TO RESTRICT VEHICLE ACCESS DURING SPECIAL EVENTS.

PROJECT: 0055 - BRONX RIVER PROJECT
ACTIVITY: 532 - BRONX RIVER PROJECT
STATUS: UNDERWAY
LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

ENTIRE LENGTH OF THE BRONX RIVER
BRONX RIVER ALLIANCE
ONE BRONX RIVER PARKWAY
BRONX, NY 10458

DESCRIPTION:
THE PROGRAM PROMOTES THE CONSERVATION AND RESTORATION OF THE BRONX RIVER, AS WELL AS THE DEVELOPMENT OF AMENABLE FACILITIES ALONG ITS BANKS, THROUGH EDUCATION.

FINANCING:
INITIAL FUNDING DATE: 01-01-07
ACTIVITY ESTIMATE: 1,131,406.00
FUNDED AMOUNT: 1,131,406.00
UNLIQ OBLIGATIONS: 117,699.00
DRAWN THRU PGM YR: 808,055.00
DRAWN IN PGM YR: 235,496.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	01 - PEOPLE (GENERAL)	2,000	01 - PEOPLE (GENERAL)	2,726
1999	01 - PEOPLE (GENERAL)	2,000	01 - PEOPLE (GENERAL)	5,145
2000	01 - PEOPLE (GENERAL)	2,000	01 - PEOPLE (GENERAL)	3,483
2001	01 - PEOPLE (GENERAL)	4,980	01 - PEOPLE (GENERAL)	3,040
2002	01 - PEOPLE (GENERAL)	4,980	01 - PEOPLE (GENERAL)	4,100
2003	01 - PEOPLE (GENERAL)	8,300	01 - PEOPLE (GENERAL)	9,598
2004	01 - PEOPLE (GENERAL)	14,700	01 - PEOPLE (GENERAL)	15,600
2005	01 - PEOPLE (GENERAL)	12,000	01 - PEOPLE (GENERAL)	14,500
2006	01 - PEOPLE (GENERAL)	12,000	01 - PEOPLE (GENERAL)	13,700
2007	01 - PEOPLE (GENERAL)	14,500	01 - PEOPLE (GENERAL)	16,617
TOTAL:		77,460		88,509
CENSUS TRACT PERCENT LOW / MOD:		79.70		

ACCOMPLISHMENT NARRATIVE: THE BRONX RIVER OFFICE WORKS TO IMPROVE AND PROTECT THE BRONX RIVER, CREATE A CONTINUOUS GREENWAY ALONG ITS BANKS, AND PROVIDE OPPORTUNITIES FOR PEOPLE TO ENJOY AND CARE FOR THE RIVER. IN 2007, THE BRONX RIVER WAS THE SITE OF NUMEROUS EVENTS, SUCH AS: THE "ARTS IN THE PARKS" SERIES FEATURING FREE ARTS PROGRAMS AND PERFORMANCES FOR CHILDREN (1,450 ATTENDEES); THE "BRONX RIVER FLOTILLA," IN WHICH BRONX RESIDENTS CANOE OR KAYAK DOWN THE RIVER (210 ATTENDEES); THE "BRONX RIVER FESTIVAL," FORMERLY THE "GOLDEN BALL FESTIVAL," WHICH INCLUDES A BIKE AND CANOE TOUR OF THE RIVER AND CLEAN-UP ACTIVITIES (260 PARTICIPANTS); AND "NEW YORK CARES DAY," IN WHICH VOLUNTEERS HELPED REPAIR DAMAGE FROM THE SPRING 2007 BRONX RIVER FLOOD (200 VOLUNTEERS). THE BRONX RIVER OFFICE CONTINUED TO PROMOTE RIVER ACTIVITIES THROUGH PUBLICATIONS THAT INCLUDED A BILINGUAL CALENDAR, A BIWEEKLY EMAIL NEWSLETTER, AND AN ANNUAL NEWSLETTER, "THE CURRENT," WHICH IS MAILED TO OVER 2,700 RECIPIENTS.

THE ECOLOGICAL RESTORATION AND MANAGEMENT PROGRAM REMOVED OVER 3,400 BAGS OF TRASH AND DEBRIS FROM THE RIVER, INCLUDING OVER 2,200 TIRES AND 4,000 OTHER SOLID OBJECTS, AND CLEARED 14 FULL BLOCKAGES. THE CREW ALSO CLEARED 15 ACRES OF INVASIVE PLANTS FROM THE FOREST; REPORTED 5 POLLUTION SPILLS; PLANTED MORE THAN 7,700 TREES, SHRUBS, AND PLANTS; PLACED OVER 150 BIO-LOGS TO PREVENT EROSION; AND LAID 4,807 SQUARE FEET OF JUTE MAT, WHICH IS A METHOD OF PROTECTING PLANTS BY REDUCING COMPETING WEED GROWTH.

THE EDUCATIONAL PROGRAM WORKED WITH OVER 1,100 EDUCATORS, STUDENTS, AND COMMUNITY MEMBERS BY PROVIDING ON- AND OFF-SITE PROGRAMMING. FOR EXAMPLE, THE PROGRAM DEMONSTRATED WATER TESTING AND TREE PLANTING TECHNIQUES, TAUGHT STUDENTS ABOUT IDENTIFYING MACROINVERTEBRATES (ANIMALS LACKING A BACKBONE), AND PROVIDED INFORMATION ABOUT CAREER OPPORTUNITIES IN THE ENVIRONMENTAL FIELD. THE PROGRAM HELD THE ANNUAL "BRONX RIVER STUDENT SYMPOSIUM," WHICH RECOGNIZED STUDENTS THAT COMPLETED SCIENCE PROJECTS WITH A FOCUS ON THE RIVER. THE BRONX RIVER STEWARDS VOLUNTEER MONITORING PROGRAM TRAINED AND SUPPORTED 49 VOLUNTEERS THAT MONITORED THE RIVER'S ENVIRONMENTAL AND WILDLIFE CONDITIONS AND REPORTED ANY SPILLS OR OTHER POLLUTION INCIDENTS.

THE BRONX RIVER PROJECT ALSO COMPLETED THE "BRONX RIVER CLASSROOM: THE INSIDE TRACK FOR EDUCATORS," A PUBLICATION THAT INCLUDES LESSON PLANS, MAPS, AND OTHER EDUCATIONAL AND ENVIRONMENTAL RESOURCES THAT HELP TEACHERS USE THE RIVER AS A LIVING LABORATORY. THE TOOL HAS BEEN DISTRIBUTED TO OVER 170 EDUCATORS AND IS ALSO AVAILABLE ONLINE AT WWW.BRONXRIVER.ORG/EDGUIDE/EDGUIDE.HTM.

THE GREENWAY PROGRAM CONTINUED TO WORK WITH VARIOUS CITY AND STATE AGENCIES AND COMMUNITY GROUPS TO DEVELOP THE CONTINUOUS GREENWAY ALONG THE RIVER. IN 2007, THE PROGRAM WORKED ON A TOTAL OF 17 PROJECTS, OF WHICH 3 WERE COMPLETED, 3 WERE UNDERWAY, 7 WERE IN THE ACTIVE DESIGN PHASE, 3 WERE IN THE PRELIMINARY DESIGN PHASE, AND 1 WAS IN THE INITIAL PLANNING PHASE. ADDITIONALLY, THE PROGRAM COMPLETED THE FINAL DRAFT OF THE MASTER PLAN FOR THE SIGNAGE THAT WILL RUN ALONG THE ENTIRE GREENWAY.

THE BRONX RIVER PROJECT WAS RECOGNIZED SEVERAL TIMES IN 2007 BY PUBLICATIONS, SUCH AS THE NATION AND LANDSCAPE ARCHITECTURE, AND BY ORGANIZATIONS, SUCH AS THE AMERICAN MUSEUM OF NATURAL HISTORY, THE ARCHITECTURAL LEAGUE, AND BANK OF AMERICA. THE PROJECT ALSO RECEIVED LOCAL AND NATIONAL PRESS FOR THE FIRST SIGHTING OF A BEAVER IN THE BRONX RIVER IN OVER 200 YEARS AND FOR ITS WORK IN FINDING SOLUTIONS TO MANAGE STORMWATER RUNOFF.

PROJECT: 0054 - LAND RESTORATION PROGRAM
 ACTIVITY: 536 - LAND RESTORATION PROGRAM
 STATUS: UNDERWAY
 LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 06 REG CITATION: 570.201(F) NATIONAL OBJ: LMA

CITYWIDE - SEE THE APPENDIX FOR A LISTING OF
 CENSUS TRACTS & VACANT LOTS IN CD-ELIGIBLE
 AREAS.

DESCRIPTION:
 FUNDING PROVIDES LOW-COST RESTORATION TREATMENT FOR LARGE TRACTS OF VACANT,
 CITY-OWNED LAND WITHIN CD-ELIGIBLE AREAS OF THE BRONX, BROOKLYN, MANHATTAN, AND
 QUEENS.

FINANCING:
 INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 4,793,724.00
 FUNDED AMOUNT: 4,793,724.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 4,466,538.00
 DRAWN IN PGM YR: 831,948.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	11 - PUBLIC FACILITIES	220	11 - PUBLIC FACILITIES	284
1999	11 - PUBLIC FACILITIES	320	11 - PUBLIC FACILITIES	273
2000	11 - PUBLIC FACILITIES	320	11 - PUBLIC FACILITIES	294
2001	11 - PUBLIC FACILITIES	125	11 - PUBLIC FACILITIES	156
2002	11 - PUBLIC FACILITIES	225	11 - PUBLIC FACILITIES	230
2003	11 - PUBLIC FACILITIES	150	11 - PUBLIC FACILITIES	154
2004	11 - PUBLIC FACILITIES	170	11 - PUBLIC FACILITIES	368
2005	11 - PUBLIC FACILITIES	225	11 - PUBLIC FACILITIES	369
2006	11 - PUBLIC FACILITIES	250	11 - PUBLIC FACILITIES	369
2007	11 - PUBLIC FACILITIES	300	11 - PUBLIC FACILITIES	284
TOTAL:		2,305		2,781
CENSUS TRACT PERCENT LOW / MOD:		74.90		

ACCOMPLISHMENT NARRATIVE: THE ABOVE ACCOMPLISHMENT FIGURE REFERS TO THE NUMBER OF ACRES SEEDED, FERTILIZED, AND PRE-EMERGENT APPLIED AND MOWED. 73.12 ACRES WERE TREATED IN THE BRONX, 38.10 ACRES WERE TREATED IN BROOKLYN, 3.75 ACRES WERE TREATED IN MANHATTAN, AND 169.34 ACRES WERE TREATED IN QUEENS. LRP STAFF ALSO RETURNED TO 654 ACRES TO MOW AND / OR APPLY A SECONDARY TREATMENT OF SEED, FERTILIZER, OR WEED CONTROL. THE PROGRAM DELIVERED NEARLY 2,000 CUBIC YARDS OF COMPOST, SOIL, FILL, SALT, AND WOOD CHIPS TO 95 COMMUNITY GARDENS AND ASSISTED WITH THE COMPLETE RENOVATION OF 55 OTHERS. ADDITIONALLY, AT LEAST 45 ACRES THAT WERE PREVIOUSLY UNDER LRP'S CARE WERE UNDERGOING DEVELOPMENT IN 2007.

AS THE CITY'S VACANT LAND INVENTORY CHANGES, LRP'S GOAL IS TO INCREASE THE QUALITY OF THE SERVICE THAT THE PROGRAM PROVIDES WITH REGARD TO THE NUMBER OF RESIDENTS, ACRES, AND COMMUNITIES SERVED IN THE BROADER SPECTRUM. THE PROGRAM HAS WORKED TO MAXIMIZE ITS RESOURCES BY WORKING ON OPEN SPACE PROJECTS IN CD-ELIGIBLE AREAS THAT WILL COMPLEMENT LOCAL DEVELOPMENT EFFORTS. ACCORDINGLY, SEEDING EQUIPMENT COUPLED WITH SITE SOIL TESTING AND NEW GRASS SEED, FERTILIZER, AND WEED CONTROL WERE USED HEAVILY IN 2007 TO REDUCE THE NEED FOR SECOND AND THIRD SEED APPLICATIONS. THE LRP STAFF ALSO PERFORMED MAJOR PROJECTS AROUND THE CITY, INCLUDING THE JOBS AT THE FOLLOWING SITES:

- COMPLETED CLEARANCE OF BLOCK 2443 IN THE BRONX, WHICH THE CITY HAS REPORTEDLY CHOSEN FOR A TRAINING FACILITY FOR THE NEW YORK POLICE AND FIRE DEPARTMENTS.
- ASSISTED GREENTHUMB BY INSTALLING 10 NEW FENCES, TOTTALLING OVER 1,800 FEET, AT COMMUNITY GARDENS AND REMOVING LARGE HAZARDOUS TREES FROM GARDEN SITES.
- PERFORMED SITE CLEARING AND PREPARATION FOR A CHILDREN'S TEACHING GARDEN IN DETECTIVE KEITH L. WILLIAMS PARK (FORMERLY LIBERTY PARK), QUEENS. WORK INCLUDED THE REMOVAL OF NEARLY 180 CUBIC YARDS OF ASPHALT, CONCRETE, AND OTHER DEBRIS, WHICH WAS FOLLOWED BY THE PLACEMENT AND GRADING OF 200 CUBIC YARDS OF SOIL.

PROJECT: 0053 - GREENTHUMB
 ACTIVITY: 537 - GREENTHUMB
 STATUS: UNDERWAY
 LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

DESCRIPTION:
 CITYWIDE - SEE THE APPENDIX FOR A LISTING OF GARDEN MATERIALS, TECHNICAL ASSISTANCE, AND GENERAL SUPPORT SERVICES ARE PROVIDED TO COMMUNITY GROUPS FOR THE ESTABLISHMENT OF COMMUNITY VEGETABLE AND FLOWER GARDENS IN VACANT LOTS.

FINANCING:
 INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 8,971,278.00
 FUNDED AMOUNT: 8,971,278.00
 UNLIQ OBLIGATIONS: 149,326.00
 DRAWN THRU PGM YR: 8,175,448.00
 DRAWN IN PGM YR: 1,000,260.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	01 - PEOPLE (GENERAL)	35,000	01 - PEOPLE (GENERAL)	35,000
1999	01 - PEOPLE (GENERAL)	725	01 - PEOPLE (GENERAL)	702
2000	01 - PEOPLE (GENERAL)	725	01 - PEOPLE (GENERAL)	22,260
2001	01 - PEOPLE (GENERAL)	28,000	01 - PEOPLE (GENERAL)	45,600
2002	01 - PEOPLE (GENERAL)	32,000	01 - PEOPLE (GENERAL)	40,000
2003	01 - PEOPLE (GENERAL)	35,000	01 - PEOPLE (GENERAL)	35,000
2004	01 - PEOPLE (GENERAL)	40,000	01 - PEOPLE (GENERAL)	35,000
2005	01 - PEOPLE (GENERAL)	40,000	01 - PEOPLE (GENERAL)	40,000
2006	01 - PEOPLE (GENERAL)	40,000	01 - PEOPLE (GENERAL)	45,000
2007	01 - PEOPLE (GENERAL)	40,000	01 - PEOPLE (GENERAL)	40,000
TOTAL:		291,450		338,562

CENSUS TRACT PERCENT LOW / MOD: 68.40

ACCOMPLISHMENT NARRATIVE: IN 2007, THERE WERE 566 ACTIVE COMMUNITY GARDENS. DURING THE YEAR, GREENTHUMB HELD THE SUMMER SOLSTICE, GROWTOGETHER, AND HARVEST FAIR FESTIVALS, WHICH WERE ATTENDED BY OVER 4,000 INDIVIDUALS. THE PROGRAM ORGANIZED 49 EDUCATIONAL AND SUPPLY DISTRIBUTION WORKSHOPS, WHICH FOCUSED ON TOPICS SUCH AS CARING FOR YOUNG TREES, GARDENING IN THE SHADE, PEST MANAGEMENT, COMPOSTING, ORGANIC GARDENING, WREATH MAKING, AND INDOOR SEED STARTING. OVER 1,800 PEOPLE ATTENDED THE WORKSHOPS, SOME OF WHICH WERE CONDUCTED IN ENGLISH AND SPANISH. GREENTHUMB ALSO CONDUCTED BIENNIAL REGISTRATION, LICENSING OVER 300 GARDENS CITYWIDE. THE GREENTHUMB PROGRAM ALSO BEGAN OR EXPANDED UPON THE FOLLOWING INITIATIVES IN 2007:

- GREENTHUMB WORKED WITH THE CITY'S DEPARTMENT OF BUILDINGS, THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT, AND SEVERAL COMMUNITY BOARDS TO DEVELOP GUIDELINES FOR STRUCTURES ERECTED IN CITY-OWNED COMMUNITY GARDENS. GREENTHUMB DISTRIBUTED THESE GUIDELINES AND HELD TWO BILINGUAL WORKSHOPS TO SHOW GARDENERS WHAT TYPES OF STRUCTURES MEET THE GUIDELINES AND HOW EXISTING STRUCTURES COULD BE MODIFIED. GREENTHUMB WORKED WITH ARCHITECTS AND TWO CARPENTERS FROM THE SOUTH BRONX TO DEVELOP A MODEL "CASITA SHED KIT," WHICH CAN BE CONSTRUCTED IN VARIOUS CONFIGURATIONS AS AN ADAPTABLE MODULAR UNIT AND WILL PROVIDE AN INEXPENSIVE, STANDARDIZED, AND SAFE REPLACEMENT FOR GARDEN STRUCTURES.
- WITH THE ASSISTANCE OF THE LAND RESTORATION PROGRAM, GREENTHUMB PROVIDED FENCES AND LOCKING GATES FOR 7 GARDEN SITES, AMOUNTING TO 1,510 SQUARE FEET OF CHAIN LINK FENCING. THE INSTALLATION OF THE FENCING INCLUDED GATE ENTRY PADLOCKS, EXCAVATION OF THE SITE, AND THE REMOVAL OF NEARLY 5,300 SQUARE FEET OF OLD MATERIAL.
- GREENTHUMB IS WORKING WITH THE WATER RESOURCES GROUP, A COLLABORATION OF NONPROFIT AND CITY AGENCIES DEDICATED TO REDUCING STORMWATER RUNOFF AND PROVIDING AN ENVIRONMENTALLY SOUND SOURCE OF WATER FOR COMMUNITY GARDENS. TO DATE, GREENTHUMB AND THE WATER RESOURCES GROUP HAVE COMPLETED RAINWATER HARVESTING SYSTEMS AND SIGNAGE ON THE IMPORTANCE OF WATER CONSERVATION IN 30 GARDENS. THE SYSTEMS, WITH THE CAPACITY TO COLLECT AND STORE 300-1,000 GALLONS OF OTHERWISE WASTED RUNOFF WATER,

ARE ESTIMATED TO DIVERT NEARLY 400,000 GALLONS OF WATER ANNUALLY FROM THE SEWER SYSTEM AND USE IT TO NOURISH CROPS, TREES, AND OTHER GARDEN PLANTINGS. GREENTHUMB HELD 10 WORKSHOPS AND 3 TOURS ON RAINWATER HARVESTING IN 2007 AND WILL CONSTRUCT 20 ADDITIONAL RAINWATER HARVESTING SYSTEMS IN 2008.

- GREENTHUMB GARDENS PLAY A SIGNIFICANT ROLE IN THE AVAILABILITY OF FRESH, HEALTHY FOOD IN THE DISADVANTAGED NEIGHBORHOODS IN WHICH THEY ARE LOCATED. IN MANY CASES, THERE IS NO FRESH PRODUCE AVAILABLE IN LOCAL STORES OR ACCESS TO SUPERMARKETS. IN 2007, GREENTHUMB FACILITATED THE TRANSFER OF FIVE CITY-OWNED PROPERTIES TO PARKS' JURISDICTION FOR URBAN AGRICULTURE PROJECTS AT WHICH COMMUNITY RESIDENTS CAN EXPERIENCE PRODUCE FARMING AND MARKETING HANDS-ON. THROUGH THE COLLABORATION OF THE NONPROFIT ORGANIZATION JUST FOOD, GREENTHUMB, AND THE NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS, 12 COMMUNITY GARDENS CURRENTLY OPERATE FARMERS MARKETS THAT FEATURE CITY- AND REGIONALLY-GROWN PRODUCE. THE MONEY EARNED THROUGH THE MARKETS IS REINVESTED INTO THE COMMUNITY GARDENS BY MAKING BASIC GARDEN IMPROVEMENTS OR PAYING YOUTH THAT HELP GROW THE FOOD. THE GARDENS PROVIDE HIGH-QUALITY, LOW-COST PRODUCE TO THE COMMUNITY AND ACCEPT NEW YORK CITY HEALTH BUCKS AND FEDERALLY-FUNDED FOOD STAMPS AND WOMEN, INFANTS, AND CHILDREN NUTRITION PROGRAM (W.I.C.) PAYMENTS. GREENTHUMB WILL SET UP AT LEAST 16 ADDITIONAL FARMERS MARKETS IN CD-ELIGIBLE DISTRICTS CITYWIDE IN 2008.

PROJECT: 0095 - MINIPOOLS OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 ACTIVITY: 539 - MINIPOOLS OUTCOME: AVAILABILITY/ACCESSIBILITY
 STATUS: UNDERWAY MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 LOCATION: CITYWIDE - SEE BELOW FOR LOCATIONS. DESCRIPTION: CD FUNDS PAY FOR SEASONAL LIFEGUARDS, RECREATION, AND SUPPORT STAFF. THE MINIPOOLS ARE LOCATED NEAR NYCHA HOUSING DEVELOPMENTS.

FINANCING:
 INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 5,085,728.00
 FUNDED AMOUNT: 5,085,728.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 4,986,434.00
 DRAWN IN PGM YR: 594,537.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	01 - PEOPLE (GENERAL)	9,999	01 - PEOPLE (GENERAL)	9,999
1999	01 - PEOPLE (GENERAL)	75,920	01 - PEOPLE (GENERAL)	89,700
2000	01 - PEOPLE (GENERAL)	75,920	01 - PEOPLE (GENERAL)	61,200
2001	01 - PEOPLE (GENERAL)	61,200	01 - PEOPLE (GENERAL)	57,816
2002	01 - PEOPLE (GENERAL)	61,200	01 - PEOPLE (GENERAL)	69,233
2003	01 - PEOPLE (GENERAL)	61,200	01 - PEOPLE (GENERAL)	57,024
2004	01 - PEOPLE (GENERAL)	69,420	01 - PEOPLE (GENERAL)	61,320
2005	01 - PEOPLE (GENERAL)	66,066	01 - PEOPLE (GENERAL)	52,272
2006	01 - PEOPLE (GENERAL)	65,120	01 - PEOPLE (GENERAL)	56,210
2007	01 - PEOPLE (GENERAL)	56,210	01 - PEOPLE (GENERAL)	48,840
TOTAL:		602,255		563,614

ACCOMPLISHMENT NARRATIVE: DURING 2007, THE AVERAGE DAILY ATTENDANCE AT THE 10 CD-FUNDED SITES THROUGHOUT THE CITY WAS 74 SWIMMERS PER DAY DURING THE 66-DAY SEASON. THE MINIPOOLS ARE ADJACENT TO NEW YORK CITY HOUSING AUTHORITY SITES AND PROVIDE CHILDREN IN LOW- AND MODERATE-INCOME AREAS WITH AN OPPORTUNITY TO ENJOY WATER-BASED ACTIVITIES IN THE SUMMER MONTHS. THESE ACTIVITIES ARE UNDER CONSTANT SUPERVISION. THE MINIPOOL PROGRAM HAS A TARGET POPULATION OF CHILDREN AGES 6 THROUGH 11, WITH A MINIMUM HEIGHT REQUIREMENT OF 3 FEET, 8 INCHES. TODDLERS YOUNGER AND / OR SMALLER THAN THIS GUIDELINE MUST BE ACCOMPANIED BY AN ADULT. THE POOLS ARE OPEN DURING THE SUMMER FROM APPROXIMATELY THE LAST WEEKEND IN JUNE THROUGH LABOR DAY AND OPERATE DAILY FROM 11:00AM TO 6:30PM. POOL STAFFING CONSISTS OF TWO LIFEGUARDS, A CITY SEASONAL AIDE, A PARKS ENFORCEMENT PATROL OFFICER, AND A FILTER PLANT OPERATOR TO MONITOR WATER CONDITIONS. PREPARATION OF THE SITES STARTS APPROXIMATELY ONE WEEK PRIOR TO OPENING TO THE PUBLIC AND INCLUDES

TRAINING IN FILTER PLANT OPERATION AT PARKS ACADEMY, THE CLEANING AND PAINTING OF THE POOLS WHERE APPLICABLE, AND THE POSTING OF FACILITY RULES AND REGULATIONS. DURING THE SUMMER OF 2007, THE PROGRAM OPERATED FROM JUNE 30 THROUGH SEPTEMBER 3. ON PEAK ATTENDANCE DAYS, ENTRANCE IS ON A ROTATIONAL BASIS TO ACCOMMODATE AS MANY USERS AS POSSIBLE. CHILDREN ARE ALLOWED BETWEEN 30 AND 45 MINUTES OF SAFE WATER-BASED ACTIVITIES. PLEASE NOTE THAT ACTUAL UNITS ARE LOWER THAN THE PROPOSED DUE TO THE RENOVATION OF THE FREDERICK DOUGLASS PLAYGROUND MINIPOOL, WHICH IS EXPECTED TO REOPEN IN THE SUMMER OF 2008. BELOW ARE THE CD-FUNDED SITES THAT WERE ACTIVE IN 2007.

174TH STREET PLAYGROUND - EAST 174TH STREET AND BRONX RIVER AVENUE, BRONX
NEARBY NYCHA SITE: BRONX RIVER HOUSES

GLENWOOD PLAYGROUND - FARRAGUT ROAD AND RALPH AVENUE, BROOKLYN
NEARBY NYCHA SITE: GLENWOOD HOUSES

JESSE OWENS PLAYGROUND - STUYVESANT AND LAFAYETTE AVENUES, BROOKLYN
NEARBY NYCHA SITES: ROOSEVELT HOUSES, STUYVESANT GARDENS HOUSES

PARHAM PLAYGROUND - DEKALB AND CLERMONT AVENUES, BROOKLYN
NEARBY NYCHA SITES: WALT WHITMAN HOUSES, RAYMOND INGERSOLL HOUSES

LINCOLN PLAYGROUND - EAST 135TH STREET AND FIFTH AVENUE, MANHATTAN
NEARBY NYCHA SITES: ABRAHAM LINCOLN HOUSES, JACKIE ROBINSON HOUSES

TOMPKINS SQUARE PARK - EAST 10TH STREET AND AVENUE A, MANHATTAN
NEARBY NYCHA SITES: JACOB RIIS HOUSES, LOWER EAST SIDE HOUSES, LILLIAN WALD HOUSES, SAMUEL GOMPERS HOUSES, BARUCH HOUSES

ASTORIA HEIGHTS PLAYGROUND - 30TH ROAD AND 46TH STREET, QUEENS
NEARBY NYCHA SITE: WOODSIDE HOUSES

DOUGLAS MACARTHUR PARK - JEFFERSON STREET AND DONGAN HILLS AVENUE, STATEN ISLAND
NEARBY NYCHA SITE: BERRY HOUSES

GRANDVIEW PLAYGROUND - GRANDVIEW AVENUE AND CONTINENTAL PLACE, STATEN ISLAND
NEARBY NYCHA SITE: MARINER'S HARBOR HOUSES

STAPLETON PLAYGROUND - TOMPKINS AVENUE, HILL STREET, AND BROAD STREET, STATEN ISLAND
NEARBY NYCHA SITE: STAPLETON HOUSES

PROJECT:	0052 - LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
ACTIVITY:	541 - LANDMARKS HISTORIC PRESER. GRANT PROGRAM	OUTCOME:	AVAILABILITY/ACCESSIBILITY
STATUS:	UNDERWAY	MATRIX CODE:	16B
		REG CITATION:	570.202(D)
		NATIONAL OBJ:	SBS
LOCATION:	CD-ELIGIBLE SITES CITYWIDE - SEE PART 2 FOR SITES.	DESCRIPTION:	THE PROGRAM CONSISTS OF TWO COMPONENTS: A FACADE RESTORATION GRANT FOR HOMEOWNERS AND A GRANT FOR NONPROFIT ORGANIZATIONS. CD FUNDS ALSO PAY FOR THE DIRECTOR'S SALARY.

FINANCING:

INITIAL FUNDING DATE:	01-01-07
ACTIVITY ESTIMATE:	2,922,624.00
FUNDED AMOUNT:	2,922,624.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	2,522,876.00
DRAWN IN PGM YR:	279,499.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	09 - ORGANIZATIONS	5	09 - ORGANIZATIONS	3
1999	09 - ORGANIZATIONS	5	09 - ORGANIZATIONS	9
2000	09 - ORGANIZATIONS	4	09 - ORGANIZATIONS	1
2001	09 - ORGANIZATIONS	17	09 - ORGANIZATIONS	9
2002	09 - ORGANIZATIONS	16	09 - ORGANIZATIONS	7
2003	09 - ORGANIZATIONS	15	09 - ORGANIZATIONS	25
2004	09 - ORGANIZATIONS	10	09 - ORGANIZATIONS	7
2005	09 - ORGANIZATIONS	10	09 - ORGANIZATIONS	2
2006	09 - ORGANIZATIONS	5	09 - ORGANIZATIONS	11
2007	09 - ORGANIZATIONS	7	09 - ORGANIZATIONS	5
TOTAL:		94		79

ACCOMPLISHMENT NARRATIVE: IN CALENDAR YEAR 2007, 11 HOMEOWNER PROJECTS WERE COMPLETED AND 4 WERE UNDERWAY. IN ADDITION, 5 NONPROFIT PROJECTS WERE COMPLETED AND 6 WERE UNDERWAY. THE OFFICIAL ACCOMPLISHMENT NUMBER OF 5 REPRESENTS THE TOTAL NUMBER OF NONPROFIT PROJECTS COMPLETED IN 2007. THERE WERE 13 PROJECTS AWARDED IN 2007. PLEASE SEE PART 2 FOR DETAILS.

PROJECT: 0058 - SHELTER RENOVATIONS
 ACTIVITY: 546 - SHELTER RENOVATIONS
 STATUS: UNDERWAY
 LOCATION:
 CITYWIDE - SEE PART 2 FOR SITES.

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03C REG CITATION: 570.201(C) NATIONAL OBJ: LMC
 DESCRIPTION:
 CD FUNDS ARE USED TO RENOVATE AND UPGRADE HOMELESS SHELTERS. WORK INCLUDES ROOFS, PLUMBING, ELECTRICAL, BOILERS, WINDOWS, AND FIRE CODE COMPLIANCE.

FINANCING:

INITIAL FUNDING DATE: 07-01-97
 ACTIVITY ESTIMATE: 6,900,827.00
 FUNDED AMOUNT: 6,900,827.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 5,916,420.00
 DRAWN IN PGM YR: 507,066.00

	TOTAL #	#HISPANIC
WHITE:	7	0
BLACK/AFRICAN AMERICAN:	101	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	75	70
TOTAL:	185	70

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 185
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 185
 PERCENT LOW / MOD: 100.00

PROJECT: 0057 - DAY CARE UPGRADE PROJECT SUPPORT
 ACTIVITY: 549 - DAY CARE UPGRADE PROJECT SUPPORT
 STATUS: UNDERWAY
 LOCATION:
 66 JOHN STREET
 NEW YORK, NY 10038

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03M REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:
 CD FUNDS PAY FOR THE ADMINISTRATION FOR CHILDREN'S SERVICES STAFF WHO OVERSEE
 THE CONSTRUCTION CONTRACTS FOR DAY CARE RENOVATION WORK.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 3,559,872.00
 FUNDED AMOUNT: 3,559,872.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 3,343,926.00
 DRAWN IN PGM YR: 304,633.00

ACCOMPLISHMENT NARRATIVE: IN 2007, CD FUNDS PAID FOR THREE ASSOCIATE PROJECT MANAGERS AT THE ADMINISTRATION FOR CHILDREN'S SERVICES TO OVERSEE THE UPGRADE OF DAY CARE CENTERS (ACTUAL RENOVATIONS PAID FOR WITH CITY CAPITAL FUNDS) THROUGHOUT THE CITY.

PROJECT: 0042 - DAY CARE CENTERS SERVICES
 ACTIVITY: 550 - DAY CARE CENTERS SERVICES
 STATUS: UNDERWAY
 LOCATION:
 CITYWIDE - SEE BELOW FOR SITE LIST.

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AFFORDABILITY
 MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
 CHILDREN ARE PROVIDED CHILD DEVELOPMENT, EDUCATIONAL, AND SOCIAL SERVICES IN
 DAY CARE CENTERS OPERATED UNDER CONTRACT WITH THE CITY.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 115,691,956.00
 FUNDED AMOUNT: 115,691,956.00
 UNLIQ OBLIGATIONS: 2,350,849.00
 DRAWN THRU PGM YR: 113,341,107.00
 DRAWN IN PGM YR: 3,123,084.00

	TOTAL #	#HISPANIC
WHITE:	98	89
BLACK/AFRICAN AMERICAN:	306	175
ASIAN:	12	1
AMERICAN INDIAN/ALASKAN NATIVE:	21	18
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	12	12
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	375	306
TOTAL:	824	601

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 462
 TOT LOW: 244
 TOT MOD: 115
 TOT NON LOW MOD: 3
 TOTAL: 824
 PERCENT LOW / MOD: 99.60

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	01 - PEOPLE (GENERAL)	1,367	01 - PEOPLE (GENERAL)	1,432
1999	01 - PEOPLE (GENERAL)	1,367	01 - PEOPLE (GENERAL)	1,402
2000	01 - PEOPLE (GENERAL)	1,414	01 - PEOPLE (GENERAL)	1,490
2001	01 - PEOPLE (GENERAL)	1,414	01 - PEOPLE (GENERAL)	1,422
2002	01 - PEOPLE (GENERAL)	1,414	01 - PEOPLE (GENERAL)	4,701
2003	01 - PEOPLE (GENERAL)	2,703	01 - PEOPLE (GENERAL)	8,166
2004	01 - PEOPLE (GENERAL)	2,703	01 - PEOPLE (GENERAL)	5,103
2005	01 - PEOPLE (GENERAL)	5,103	01 - PEOPLE (GENERAL)	7,915
2006	01 - PEOPLE (GENERAL)	5,384	01 - PEOPLE (GENERAL)	7,045
2007	01 - PEOPLE (GENERAL)	1,108	01 - PEOPLE (GENERAL)	824
TOTAL:		23,977		39,500

ACCOMPLISHMENT NARRATIVE: IN 2007, 824 CHILDREN WERE SERVED AT THE FOLLOWING DAY CARE CENTERS:

AS THE TWIG IS BENT	MALCOLM X DAY CARE CENTER
AMOUNT EXPENDED: \$262,645	AMOUNT EXPENDED: \$763,579
355 EAST 183RD STREET, BRONX	34-10 108TH STREET, QUEENS
CHILDREN SERVED: 37	CHILDREN SERVED: 188

NEW LIFE CHILD DEVELOPMENT CENTERS	RENA DAY CARE CENTER
AMOUNT EXPENDED: \$703,575	AMOUNT EXPENDED: \$1,393,285
295 WOODBINE STREET, BROOKLYN	639 EDGEcombe AVENUE, MANHATTAN
CHILDREN SERVED: 87	CHILDREN SERVED: 421
406-408 GROVE STREET, BROOKLYN	
CHILDREN SERVED: 91	

PROJECT: 0137 - NEIGHBORHOOD PRESERVATION OFFICES	OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
ACTIVITY: 562 - NEIGHBORHOOD PRESERVATION OFFICES	OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
STATUS: UNDERWAY	MATRIX CODE: 20 REG CITATION: 570.205(A) NATIONAL OBJ: N/A
LOCATION: CITYWIDE	DESCRIPTION: THE DIVISION OF NEIGHBORHOOD PRESERVATION'S (DNP) OFFICES IDENTIFY RESIDENTIAL BUILDINGS AT RISK OF ABANDONMENT AT AN EARLY STAGE IN THE PROCESS.

FINANCING:

INITIAL FUNDING DATE:	01-01-07
ACTIVITY ESTIMATE:	46,323,249.00
FUNDED AMOUNT:	46,323,249.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	42,933,398.00
DRAWN IN PGM YR:	6,802,106.00

ACCOMPLISHMENT NARRATIVE: THE DIVISION OF NEIGHBORHOOD PRESERVATION (DNP) DEVELOPS A RANGE OF INTERVENTIONS DESIGNED TO IMPROVE BUILDING CONDITIONS AND PREVENT OWNER ABANDONMENT. DNP'S BOROUGH-BASED OFFICES ALSO WORK WITH COMMUNITY-BASED NONPROFIT ORGANIZATIONS THROUGH THE NEIGHBORHOOD PRESERVATION CONSULTANTS PROGRAM. THESE NEIGHBORHOOD PRESERVATION CONSULTANTS (NPC'S) ARE BASED THROUGHOUT THE FIVE BOROUGHES AND ARE UNDER CONTRACT WITH HPD TO IDENTIFY BUILDINGS IN DISTRESS AND PROVIDE EARLY INTERVENTION ASSISTANCE, PRESERVATION, AND ANTI-ABANDONMENT SERVICES.

BELOW IS A LIST OF 2007 ACCOMPLISHMENTS BY THE DIVISION OF NEIGHBORHOOD PRESERVATION BOROUGH STAFF:

- 1) THIRD PARTY FORECLOSURE ACTION: DNP COUNSELED 800 TAX DELINQUENT OWNERS WITH POTENTIAL THIRD PARTY TRANSFER FORECLOSURE ACTION BY ENTERING INTO TAX REPAYMENT AGREEMENTS WITH THE DEPARTMENT OF FINANCE; AND
- 2) BUILDING ASSESSMENTS: DNP CONDUCTED 11,141 BUILDING ASSESSMENTS CITYWIDE OF POTENTIALLY DISTRESSED BUILDINGS. 77 OWNERS WERE REFERRED TO DNP TRAINING. 953 BUILDING ASSESSMENTS WERE CONDUCTED FOR PROPERTIES WHERE THIRD PARTY TRANSFER ACTIONS WERE FILED.

AS OF 12/31/2007 DNP HAD 92 ACTIVE POSITIONS. CD-FUNDED POSITIONS INCLUDED PROJECT MANAGERS, ANALYSTS, BUILDING EVALUATORS, FIELD COORDINATORS, AND CLERICAL STAFF.

PROJECT: 0142 - BEACON SCHOOL PROGRAM	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
ACTIVITY: 567 - BEACON SCHOOL PROGRAM	OUTCOME: AVAILABILITY/ACCESSIBILITY
STATUS: UNDERWAY	MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA
LOCATION: CD-ELIGIBLE AREAS CITYWIDE - SEE PART 2 FOR SITES.	DESCRIPTION: THE BEACON SCHOOL PROGRAM PROVIDES DRUG AND ALCOHOL ABUSE EDUCATION AND REFERRAL SERVICES, HOMEWORK AND TUTORIAL ASSISTANCE, READING LABS, AND RECREATIONAL ACTIVITIES.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
ACTIVITY ESTIMATE: 57,718,332.00
FUNDED AMOUNT: 57,718,332.00
UNLIQ OBLIGATIONS: 1,922,680.00
DRAWN THRU PGM YR: 52,938,150.00
DRAWN IN PGM YR: 5,425,321.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	01 - PEOPLE (GENERAL)	9,999	01 - PEOPLE (GENERAL)	4,210
1999	01 - PEOPLE (GENERAL)	25,500	01 - PEOPLE (GENERAL)	23,181
2000	01 - PEOPLE (GENERAL)	27,150	01 - PEOPLE (GENERAL)	29,514
2001	01 - PEOPLE (GENERAL)	27,750	01 - PEOPLE (GENERAL)	28,896
2002	01 - PEOPLE (GENERAL)	25,500	01 - PEOPLE (GENERAL)	28,694
2003	01 - PEOPLE (GENERAL)	27,500	01 - PEOPLE (GENERAL)	30,194
2004	01 - PEOPLE (GENERAL)	20,250	01 - PEOPLE (GENERAL)	20,886
2005	01 - PEOPLE (GENERAL)	18,900	01 - PEOPLE (GENERAL)	21,431
2006	01 - PEOPLE (GENERAL)	21,000	01 - PEOPLE (GENERAL)	21,693
2007	01 - PEOPLE (GENERAL)	21,098	01 - PEOPLE (GENERAL)	20,291
TOTAL:		224,647		228,990

CENSUS TRACT PERCENT LOW / MOD: 73.40

ACCOMPLISHMENT NARRATIVE: IN 2007, 14 CD-FUNDED BEACON PROGRAMS WERE IN OPERATION. PARTICIPANTS INCLUDED 20,291 PEOPLE. PLEASE SEE PART 2 FOR THE NUMBER OF PEOPLE SERVED AND EXPENDITURES FOR EACH SCHOOL.

ALL BEACONS ARE REQUIRED TO OPERATE YEAR-ROUND, A MINIMUM OF 42 HOURS PER WEEK, 6 DAYS A WEEK. EACH SCHOOL HAS AN ADVISORY COUNCIL CONSISTING OF COMMUNITY RESIDENTS AND LOCAL OFFICIALS TO ENSURE COMMUNITY OWNERSHIP AND SUPPORT. ALL BEACONS ARE REQUIRED TO OFFER ACTIVITIES INCORPORATING YOUTH DEVELOPMENT PRINCIPLES IN THE SIX CORE SERVICE AREAS LISTED BELOW:

- 1) ACADEMIC ENHANCEMENT: EDUCATIONAL SERVICES ARE DESIGNED TO SUPPORT AND ENHANCE BASIC MATH, READING, WRITING, AND ORAL ENGLISH SKILLS AND ENCOURAGE REGULAR SCHOOL ATTENDANCE.
- 2) LIFE SKILLS: THESE ACTIVITIES ARE DESIGNED TO INCREASE PERSONAL RESPONSIBILITY, SELF ESTEEM, AND CONFIDENCE; DEVELOP DECISION-MAKING AND PROBLEM-SOLVING SKILLS; TEACH RESPECTFUL ATTITUDES TOWARD OTHERS; AND FOSTER POSITIVE SOCIAL AND EMOTIONAL DEVELOPMENT AND AN APPRECIATION OF DIVERSITY.
- 3) CAREER AWARENESS / SCHOOL-TO-WORK TRANSITION: ACTIVITIES INCLUDE GUIDANCE ON THE TRANSITION FROM MIDDLE SCHOOL TO HIGH SCHOOL, CAREER EXPLORATION WORKSHOPS, WORKPLACE VISITS, BUSINESS / INDUSTRY RESEARCH, BUSINESS PRESENTATIONS, JOB READINESS TRAINING, COLLEGE CREDIT PROGRAMS, JOB SEARCH, RESUME WRITING, INTERNSHIPS, WORK EXPERIENCE, AND JOB SHADOWING.
- 4) CIVIC ENGAGEMENT / COMMUNITY BUILDING: PROGRAMMING IS AGE-APPROPRIATE AND DESIGNED TO STRENGTHEN LEADERSHIP SKILLS, FOSTER CIVIC AND TEAM VOLUNTEERING, AND SERVICE LEARNING THROUGH THE INCORPORATION OF A LIFE-SKILLS CURRICULUM, TRACKING AND REPORTING ON LOCAL CONDITIONS, NEIGHBORHOOD BEAUTIFICATION / CLEAN-UP ACTIVITIES, AND COMMUNITY FORUMS / YOUTH DEBATES FOCUSING ON SOCIAL ISSUES SUCH AS POVERTY AND RACISM.
- 5) RECREATION / HEALTH AND FITNESS: RECREATIONAL ACTIVITIES INCLUDE GAMES AND SPORTS SUCH AS CHESS, BASKETBALL, SWIMMING, MARTIAL ARTS, ORGANIZED SPORTS LEAGUES, DANCE TROUPES, AND CHEERLEADING.
- 6) CULTURE / ART: PROGRAMMING AREAS INCLUDE ART, MUSIC, DANCE, SPOKEN WORD / POETRY, AND DRAMA.

PROJECT:	0049 - ELDERLY MINOR HOME REPAIR PROGRAM	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
ACTIVITY:	568 - ELDERLY MINOR HOME REPAIR PROGRAM	OUTCOME:	SUSTAINABILITY
STATUS:	UNDERWAY	MATRIX CODE:	05A
LOCATION:	CITYWIDE	REG CITATION:	570.201(E)
		NATIONAL OBJ:	LMC
	DESCRIPTION:		
	THE NEW YORK FOUNDATION FOR SENIOR CITIZENS, INC. PROVIDES FREE HOME REPAIR SERVICES FOR ELDERLY HOMEOWNERS MEETING THE HUD SECTION 8 LOW- AND MODERATE-INCOME CRITERIA.		

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-01-07	WHITE:	1,777
ACTIVITY ESTIMATE:	3,866,705.00	BLACK/AFRICAN AMERICAN:	1,282
FUNDED AMOUNT:	3,866,705.00	ASIAN:	11
UNLIQ OBLIGATIONS:	125,643.00	AMERICAN INDIAN/ALASKAN NATIVE:	7
DRAWN THRU PGM YR:	3,678,129.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	414,111.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1
		ASIAN & WHITE:	9
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	30
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	11
TOT EXTREMELY LOW:	1,101	OTHER MULTI-RACIAL:	25
TOT LOW:	1,425	TOTAL:	3,153
TOT MOD:	627		55
TOT NON LOW MOD:	0		
TOTAL:	3,153		
PERCENT LOW / MOD:	100.00		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	01 - PEOPLE (GENERAL)	2,000	01 - PEOPLE (GENERAL)	3,483
1999	01 - PEOPLE (GENERAL)	2,500	01 - PEOPLE (GENERAL)	2,848
2000	01 - PEOPLE (GENERAL)	2,500	01 - PEOPLE (GENERAL)	3,011
2001	01 - PEOPLE (GENERAL)	2,650	01 - PEOPLE (GENERAL)	2,965
2002	01 - PEOPLE (GENERAL)	2,865	01 - PEOPLE (GENERAL)	2,995
2003	01 - PEOPLE (GENERAL)	2,950	01 - PEOPLE (GENERAL)	2,795
2004	01 - PEOPLE (GENERAL)	2,800	01 - PEOPLE (GENERAL)	2,971
2005	01 - PEOPLE (GENERAL)	2,900	01 - PEOPLE (GENERAL)	2,941
2006	01 - PEOPLE (GENERAL)	2,900	01 - PEOPLE (GENERAL)	2,941
2007	01 - PEOPLE (GENERAL)	2,975	01 - PEOPLE (GENERAL)	3,153
TOTAL:		27,040		30,103

ACCOMPLISHMENT NARRATIVE: IN 2007, 53,403 REPAIRS WERE COMPLETED IN 3,153 HOMES. CD FUNDS PAID FOR FIVE REPAIR PERSONS, THE PROGRAM COORDINATOR, AND THE DIRECTOR. IN ADDITION, CD FUNDS WERE USED FOR RENT, TELEPHONE SERVICE, REPAIR MATERIALS, COMPUTERS, AND COSTS INCURRED BY TRAVELLING TO CLIENTS' HOMES. BELOW IS A DETAILED JOB DESCRIPTION FOR CD-FUNDED POSITIONS UNDER THIS PROGRAM:

- PROGRAM DIRECTOR: RESPONSIBLE FOR THE DAY-TO-DAY OPERATIONS, HIRING STAFF, FUNDRAISING, ADVERTISING AND PUBLIC OUTREACH, AND SUPERVISING THE PROGRAM'S BUDGET; REFERS CLIENTS WITH HOME AND QUALITY-OF-LIFE ISSUES TO THE APPROPRIATE AGENCIES.
- PROGRAM COORDINATOR: TAKES CLIENT REQUESTS FOR WORK ORDERS; SETS UP APPOINTMENTS; COORDINATES STAFF SCHEDULES; COLLECTS DATA FOR MONTHLY, QUARTERLY, AND ANNUAL REPORTS; OTHER ADMINISTRATIVE DUTIES.
- SENIOR REPAIR PERSON: CONDUCTS NEW CLIENT SAFETY AUDITS; TRAINS NEW REPAIR PERSONS; CONSULTS WITH OTHER REPAIR STAFF ON WORK ORDERS; DETERMINES SUPPLY AND MATERIAL NEEDS; PERFORMS REPAIRS IN PLUMBING, ELECTRICAL, CARPENTRY, WEATHERIZATION, AND MASONRY FIELDS.
- REPAIR PERSONS (FOUR POSITIONS): CONDUCTS NEW CLIENT SAFETY AUDITS AND PERFORMS REPAIRS IN PLUMBING, ELECTRICAL, CARPENTRY, WEATHERIZATION, AND MASONRY FIELDS.

PROJECT: 0163 - UPGRADE OF HRA FACILITIES
 ACTIVITY: 589 - UPGRADE OF HRA FACILITIES
 STATUS: UNDERWAY
 LOCATION: CITYWIDE - SEE PART 2 FOR A SITE LISTING.

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION: HRA-PROCURED CONTRACTORS RENOVATE CLIENT SERVICE FACILITIES AND JOB TRAINING CENTERS.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 30,229,875.00
 FUNDED AMOUNT: 30,229,875.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 28,057,702.00
 DRAWN IN PGM YR: 2,411,683.00

	TOTAL #	#HISPANIC
WHITE:	3,487	0
BLACK/AFRICAN AMERICAN:	22,033	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	22,033	1,506
TOTAL:	47,553	1,506

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 47,553
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 47,553
 PERCENT LOW / MOD: 100.00

PROJECT: 0166 - HPD PROGRAM PLANNING
 ACTIVITY: 684 - HPD PROGRAM PLANNING
 STATUS: UNDERWAY
 LOCATION:
 100 GOLD STREET
 NEW YORK, NY 10038

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 20 REG CITATION: 570.205(A) NATIONAL OBJ: N/A

DESCRIPTION:
 STAFF PERFORM SITE PLANNING, PRE-CONSTRUCTION FUNCTIONS, REVIEW AND ISSUANCE OF SITE CONTROL LETTERS, AND PREPARATION AND PROCESSING OF LAND USE DISPOSITION LETTERS (ULURP / UDAAP).

FINANCING:
 INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 8,923,752.00
 FUNDED AMOUNT: 8,923,752.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 7,312,877.00
 DRAWN IN PGM YR: 1,912,115.00

ACCOMPLISHMENT NARRATIVE: IN 2007, 69 PLANNING REVIEWS WERE COMPLETED. PLANNING REVIEWS IDENTIFIED NEIGHBORHOOD RESOURCES, LAND USE RESTRICTIONS, AND PROPERTY CHARACTERISTICS BEFORE COMPARING THEM TO THE PROPOSED USE AND FUNDING PARAMETERS. STAFF PREPARED AND PROCESSED SELECTED ULURP / UDAAP ACTIONS THAT ARE REQUIRED TO SEEK APPROVAL BY THE CITY COUNCIL AND MAYOR TO DISPOSE OF CITY-OWNED PROPERTY OR TO PROVIDE TAX ABATEMENTS FOR THOSE PROJECTS. IN 2007, THERE WERE 2,746 UNITS OF ULURP / UDAAP ACTIONS, WHICH INCLUDED:

- 1) DISPOSITION OF 167 NEW CONSTRUCTION UNITS THROUGH THE NYS HOUSING TRUST FUND;
- 2) DISPOSITION OF 149 NEW CONSTRUCTION UNITS THROUGH THE HUD SECTION 208 / 811 PROGRAM;
- 3) DISPOSITION OF 2,385 NEW CONSTRUCTION UNITS THROUGH NEW YORK CITY PROGRAMS; AND
- 4) DISPOSITION OF 45 GUT REHABILITATION UNITS THROUGH VARIOUS NEW YORK CITY PROGRAMS.

PROJECT: 0171 - EMERGENCY DEMOLITION PROGRAM
 ACTIVITY: 831 - EMERGENCY DEMOLITION PROGRAM
 STATUS: UNDERWAY
 LOCATION:
 CITYWIDE - SEE PART 2 FOR LOCATIONS.

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS

DESCRIPTION:
 HPD DEMOLISHES STRUCTURALLY HAZARDOUS BUILDINGS THAT ARE ISSUED A DECLARATION OF EMERGENCY. CD FUNDS PAY FOR THE DEMOLITION WORK PERFORMED BY OUTSIDE CONTRACTORS.

FINANCING:
 INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 37,905,846.00
 FUNDED AMOUNT: 37,905,846.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 23,822,267.00
 DRAWN IN PGM YR: 3,768,813.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	1,500	10 - HOUSING UNITS	219
2001	10 - HOUSING UNITS	1,500	10 - HOUSING UNITS	219
2002	10 - HOUSING UNITS	230	10 - HOUSING UNITS	240
2003	10 - HOUSING UNITS	250	10 - HOUSING UNITS	231
2004	10 - HOUSING UNITS	250	10 - HOUSING UNITS	134
2005	10 - HOUSING UNITS	250	10 - HOUSING UNITS	149
2006	10 - HOUSING UNITS	250	10 - HOUSING UNITS	148
2007	10 - HOUSING UNITS	200	10 - HOUSING UNITS	52
TOTAL:		4,430		1,392

ACCOMPLISHMENT NARRATIVE: IN 2007, 52 BUILDINGS WERE DEMOLISHED. OF THOSE, 15 WERE IN DESIGNATED SLUM AND BLIGHT AREAS AND 37 QUALIFIED AS THE ELIMINATION OF SLUMS OR BLIGHT ON A SPOT BASIS. THE NUMBER OF HOUSING UNITS DEMOLISHED TOTALED 93. AS OF 12/31/2007, THERE WERE EIGHT ACTIVE POSITIONS.

PROJECT: 0174 - MET COUNCIL FOOD PANTRY
 ACTIVITY: 834 - MET COUNCIL FOOD PANTRY
 STATUS: UNDERWAY
 LOCATION:
 80 MAIDEN LANE
 NEW YORK, NY 10038

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
 CD FUNDS PAY FOR A FOOD DISTRIBUTION PROGRAM TARGETING LOW- AND MODERATE- INCOME RESIDENTS IN NEW YORK CITY. FUNDS PAY FOR THE ADMINISTRATIVE STAFF AND FOR FOOD.

FINANCING:

INITIAL FUNDING DATE: 07-01-00
 ACTIVITY ESTIMATE: 2,059,328.00
 FUNDED AMOUNT: 2,059,328.00
 UNLIQ OBLIGATIONS: 1.00
 DRAWN THRU PGM YR: 1,684,300.00
 DRAWN IN PGM YR: 278,077.00

	TOTAL #	#HISPANIC
WHITE:	59,400	4,200
BLACK/AFRICAN AMERICAN:	3,600	0
ASIAN:	1,260	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	240	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	64,500	4,200

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	64,500
TOT NON LOW MOD:	0
TOTAL:	64,500
PERCENT LOW / MOD:	100.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	01 - PEOPLE (GENERAL)	5,200	01 - PEOPLE (GENERAL)	0
2001	01 - PEOPLE (GENERAL)	5,200	01 - PEOPLE (GENERAL)	7,200
2002	01 - PEOPLE (GENERAL)	7,500	01 - PEOPLE (GENERAL)	8,000
2003	01 - PEOPLE (GENERAL)	8,000	01 - PEOPLE (GENERAL)	9,000
2004	01 - PEOPLE (GENERAL)	42,000	01 - PEOPLE (GENERAL)	36,000
2005	01 - PEOPLE (GENERAL)	36,000	01 - PEOPLE (GENERAL)	38,295
2006	01 - PEOPLE (GENERAL)	40,000	01 - PEOPLE (GENERAL)	40,700
2007	01 - PEOPLE (GENERAL)	56,800	01 - PEOPLE (GENERAL)	64,500
TOTAL:		200,700		203,695

ACCOMPLISHMENT NARRATIVE: THE METROPOLITAN COUNCIL ON JEWISH POVERTY (MET COUNCIL) OPERATES A FOOD PROGRAM THAT GATHERS, ASSEMBLES, AND DISTRIBUTES EMERGENCY FOOD PACKAGES TO POOR AND NEEDY CLIENTS. EACH DAY, BULK FOOD IS TRANSPORTED TO THE MET COUNCIL'S WAREHOUSE FROM VARIOUS SOURCES BY THE ORGANIZATION'S TRUCKS. AGENCY STAFF AND VOLUNTEERS ASSEMBLE THE BULK FOOD INTO INDIVIDUAL HOUSEHOLD-SIZED PACKAGES, EACH WITH APPROXIMATELY 15 POUNDS OF FOOD, ENOUGH FOR A TOTAL OF 12 MEALS. THESE PACKAGES ARE DISTRIBUTED TO NEEDY FAMILIES AND INDIVIDUALS THROUGH LOCAL NONPROFIT AGENCIES THROUGHOUT THE CITY'S FIVE BOROUGHES, AS WELL AS THE MET COUNCIL'S WAREHOUSE SITE IN CANARSIE. IN 2007, THE PANTRY ASSISTED 21,500 HOUSEHOLDS (APPROXIMATELY 64,500 CLIENTS IN TOTAL). OF THOSE HOUSEHOLDS, 14,000 RECEIVED MONTHLY FOOD SHIPMENTS, AN INCREASE OF 3% FROM THE PREVIOUS YEAR, WHILE THE REMAINING 7,500 HOUSEHOLDS DID NOT VISIT THE PANTRY AS REGULARLY. CD FUNDS PAID FOR PROGRAM STAFF, INCLUDING THE PROGRAM DIRECTOR, DRIVERS, OFFICE MANAGER, WAREHOUSE MANAGER, AND CLERICAL PERSONNEL, AS WELL AS FOR OTPS COSTS, SUCH AS BULK FOOD, PACKING SUPPLIES, FOOD VOUCHERS, DELIVERY VAN REPAIRS, AND TRAVEL EXPENSES.

PROJECT: 0175 - HARLEM ARMORY YOUTH CENTER REHABILITATION
 ACTIVITY: 835 - HARLEM ARMORY YOUTH CENTER REHAB.
 STATUS: UNDERWAY
 LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

2360 FIFTH AVENUE
 142ND STREET AND FIFTH AVENUE
 NEW YORK, NY 10037

DESCRIPTION:
 CD FUNDS WILL BE USED TO CONVERT AN ARMORY INTO A COMPREHENSIVE RECREATIONAL /
 EDUCATIONAL FACILITY THAT WILL SERVE YOUTH AND ADULTS FROM THE HARLEM
 COMMUNITY.

FINANCING:

INITIAL FUNDING DATE: 07-01-00
 ACTIVITY ESTIMATE: 1,833,762.00
 FUNDED AMOUNT: 1,833,762.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 1,636,135.00
 DRAWN IN PGM YR: 1,636,135.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 73.50

ACCOMPLISHMENT NARRATIVE: RENOVATION OF THE FACILITY IS COMPLETE. THE POLICE ATHLETIC LEAGUE IS IN THE PROCESS OF SUBMITTING CONTRACTOR INVOICES TO THE CITY FOR REIMBURSEMENT. IT IS EXPECTED THAT THE REMAINING CD FUNDS WILL BE EXPENDED IN 2008.

PROJECT: 0180 - VACANT LOT FENCING
 ACTIVITY: 972 - VACANT LOT FENCING
 STATUS: UNDERWAY
 LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 06 REG CITATION: 570.201(F) NATIONAL OBJ: LMA

CD-ELIGIBLE AREAS CITYWIDE - SEE BELOW FOR A LIST OF SITES.

DESCRIPTION: THE DEPARTMENT OF TRANSPORTATION FENCES PRIVATELY-OWNED LOTS AND THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES FENCES CITY-OWNED LOTS. FENCING VACANT LOTS PROTECTS THE CITY STREETS FROM DEBRIS AND PESTILENCE, WHICH ARE HEALTH AND SAFETY ISSUES.

FINANCING:
 INITIAL FUNDING DATE: 07-01-01
 ACTIVITY ESTIMATE: 1,872,966.00
 FUNDED AMOUNT: 1,872,966.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 791,362.00
 DRAWN IN PGM YR: 55,539.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	11 - PUBLIC FACILITIES	18	11 - PUBLIC FACILITIES	18
2002	11 - PUBLIC FACILITIES	4,250	11 - PUBLIC FACILITIES	68
2003	11 - PUBLIC FACILITIES	90	11 - PUBLIC FACILITIES	90
2004	11 - PUBLIC FACILITIES	91	11 - PUBLIC FACILITIES	91
2005	11 - PUBLIC FACILITIES	33	11 - PUBLIC FACILITIES	33
2006	11 - PUBLIC FACILITIES	24	11 - PUBLIC FACILITIES	24
2007	11 - PUBLIC FACILITIES	6	11 - PUBLIC FACILITIES	6
TOTAL:		4,512		330

CENSUS TRACT PERCENT LOW / MOD: 72.90

ACCOMPLISHMENT NARRATIVE: IN 2007, THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES DID NOT FENCE ANY CITY-OWNED, VACANT LOTS DUE TO THE REDUCED INVENTORY OF VACANT, UNFENCED CITY PROPERTIES. THE DEPARTMENT COMPLETED PAYMENT FOR THE FENCING OF 784 NEW LOTS AVENUE (BLOCK 4313, LOT 6) IN BROOKLYN. IN 2007, THE DEPARTMENT OF TRANSPORTATION (DOT) FENCED SIX LOTS AND COMPLETED PAYMENT OF EIGHT LOTS THAT WERE FENCED IN 2006. THE LOCATIONS OF THESE LOTS ARE INCLUDED BELOW. THE DEPARTMENT HAD PLANS TO FENCE 21 ADDITIONAL LOTS; HOWEVER, BUILDING CONSTRUCTION BEGAN ON 9 OF THE LOTS, 5 OF THE LOTS WERE DEEMED TOO DIFFICULT TO FENCE BECAUSE OF UNEVEN AND ROCKY TERRAIN, AND 1 OF THE LOTS IS ON HOLD DUE TO STRUCTURAL PROBLEMS WITH THE ADJOINING PROPERTY. THE REMAINING SIX LOTS WILL BE FENCED IN 2008.

BOROUGH	BLOCK	LOT	ADDRESS	YEAR FENCED
BROOKLYN	3723	26	250 WYONA STREET	2006
BROOKLYN	4092	1	603 JEROME STREET	2006
BROOKLYN	4092	2	605 JEROME STREET	2006
STATEN ISLAND	35	1	495A JERSEY STREET	2006
STATEN ISLAND	35	2	489 JERSEY STREET	2006
STATEN ISLAND	35	5	487 JERSEY STREET	2006
STATEN ISLAND	35	6	485 JERSEY STREET	2006
QUEENS	15531	1	1314 BEACH 12TH STREET	2006
BROOKLYN	3723	20	234 WYONA STREET	2007
BROOKLYN	3723	22	238 WYONA STREET	2007
BROOKLYN	3723	23	240 WYONA STREET	2007
BROOKLYN	3864	6, 8, 9	JUNIUS STREET BETWEEN HEGEMAN AND NEW LOTS AVENUE	2007

PROJECT: 0182 - DHS HOMELESS FAMILIES SERVICES
 ACTIVITY: 974 - DHS HOMELESS FAMILIES SERVICES
 STATUS: UNDERWAY
 LOCATION:
 CITYWIDE

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
 THE DEPARTMENT OF HOMELESS SERVICES (DHS) PROVIDES SHELTER AND SERVICES TO HOMELESS FAMILIES. CD FUNDS PAY FOR SERVICES FOR FAMILIES THAT DO NOT HAVE ACTIVE PUBLIC ASSISTANCE CASES.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 36,000,000.00
 FUNDED AMOUNT: 36,000,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 36,000,000.00
 DRAWN IN PGM YR: 6,000,000.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:
 TOTAL:

TOTAL #	#HISPANIC
6	0
98	0
1	0
1	0
0	0
0	0
0	0
0	0
0	0
0	0
71	67
177	67

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	177
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	177
PERCENT LOW / MOD:	100.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	01 - PEOPLE (GENERAL)	20,609	01 - PEOPLE (GENERAL)	20,609
2002	01 - PEOPLE (GENERAL)	20,609	01 - PEOPLE (GENERAL)	20,609
2003	01 - PEOPLE (GENERAL)	20,609	01 - PEOPLE (GENERAL)	20,609
2004	01 - PEOPLE (GENERAL)	20,609	01 - PEOPLE (GENERAL)	203
2005	01 - PEOPLE (GENERAL)	20,609	01 - PEOPLE (GENERAL)	119
2006	01 - PEOPLE (GENERAL)	16,979	01 - PEOPLE (GENERAL)	129
2007	01 - PEOPLE (GENERAL)	19,412	01 - PEOPLE (GENERAL)	177
TOTAL:		139,436		62,455

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE ACCOMPLISHMENT FIGURE OF 177 IS REFLECTED AS "PEOPLE," IT ACTUALLY REPRESENTS HOUSEHOLDS. THE IDIS SYSTEM DOES NOT ALLOW THE CITY TO ASSOCIATE HOUSEHOLDS WITH THE PUBLIC SERVICE ELIGIBILITY CATEGORY.

IN 2007, CD FUNDS PAID FOR HOTEL AND MOTEL PAYMENTS TO HOUSE HOMELESS FAMILIES. CD FUNDS PAID FOR 177 FAMILIES WITHOUT PUBLIC ASSISTANCE CASES. THIS AMOUNTED TO 56,601 CARE DAYS. THE AVERAGE DAILY RATE WAS \$99.18. ADDITIONAL CASE MANAGEMENT SERVICES INCLUDED MONEY MANAGEMENT, CONSUMER AWARENESS, FOOD MANAGEMENT, HOUSEKEEPING, HOUSING SEARCH, TRANSPORTATION, EDUCATIONAL PLANNING, JOB SKILLS, CHILD CARE COUNSELING, CRISIS INTERVENTION, REMEDIATION, AND REFERRALS.

PROJECT: 0183 - DFTA SENIOR CENTER IMPROVEMENTS
 ACTIVITY: 975 - DFTA SENIOR CENTER IMPROVEMENTS
 STATUS: UNDERWAY
 LOCATION:
 CITYWIDE - SEE PART 2 FOR SITES.

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03A REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:
 CD FUNDS ARE USED FOR THE RENOVATION OF THE PHYSICAL PLANT AND THE RECTIFICATION OF CODE VIOLATIONS IN SENIOR CENTERS.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 16,126,094.00
 FUNDED AMOUNT: 16,126,094.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 13,604,327.00
 DRAWN IN PGM YR: 2,020,299.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:
 TOTAL:

TOTAL #	#HISPANIC
23,101	3,444
2,003	0
1,431	0
125	0
6	0
0	0
0	0
0	0
0	0
1,919	0
28,585	3,444

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	28,585
TOT NON LOW MOD:	0
TOTAL:	28,585
PERCENT LOW / MOD:	100.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	11 - PUBLIC FACILITIES	35	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	35	11 - PUBLIC FACILITIES	30
2003	11 - PUBLIC FACILITIES	41	11 - PUBLIC FACILITIES	26
2004	11 - PUBLIC FACILITIES	32	11 - PUBLIC FACILITIES	4
2005	11 - PUBLIC FACILITIES	228	11 - PUBLIC FACILITIES	3
2006	11 - PUBLIC FACILITIES	228	11 - PUBLIC FACILITIES	30
2007	11 - PUBLIC FACILITIES	20	11 - PUBLIC FACILITIES	26
TOTAL:		619		119

ACCOMPLISHMENT NARRATIVE: IN 2007, CD FUNDS WERE USED TO RENOVATE 39 SENIOR CENTERS CITYWIDE. OF THOSE, 26 CENTERS WERE COMPLETED AND WORK WAS UNDERWAY AT 13. PLEASE SEE PART 2 FOR THE ADDRESS, WORK SCOPE, AND EXPENDITURE AMOUNT FOR EACH PROJECT. CD FUNDS ALSO PAID FOR TWO POSITIONS, AN ARCHITECT AND AN ASSOCIATE SPACE ANALYST, AT THE DEPARTMENT FOR THE AGING.

PROJECT: 0195 - VACANT LOT FENCING PROJECT SUPPORT
 ACTIVITY: 1272 - VACANT LOT FENCING PROJECT SUPPORT
 STATUS: COMPLETED
 LOCATION:
 40 WORTH STREET
 NEW YORK, NY 10003

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 06 REG CITATION: 570.201(F) NATIONAL OBJ: LMA

DESCRIPTION:
 CDBG FUNDS ONE POSITION TO ADMINISTER FENCING OF PRIVATELY-OWNED VACANT LOTS. FENCING LOTS PROTECTS CITY STREETS FROM DEBRIS AND PESTILENCE, WHICH ARE HEALTH AND SAFETY ISSUES.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 471,034.00
 FUNDED AMOUNT: 471,034.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 471,034.00
 DRAWN IN PGM YR: 70,493.00

ACCOMPLISHMENT NARRATIVE: BETWEEN JANUARY AND MAY OF 2007, CD FUNDS PAID FOR ONE POSITION AT THE DEPARTMENT OF TRANSPORTATION TO INSPECT COMPLAINT LOCATIONS AND CONFIRM THAT THEY WERE UNFENCED VACANT LOTS. THE INSPECTIONS INCLUDED TAKING PHOTOGRAPHS; VERIFYING ADDRESS, BLOCK, AND LOT INFORMATION; AND TAKING MEASUREMENTS OF THE LOT FRONTAGE. THE INSPECTOR ALSO CONDUCTED SEARCHES OF PROPERTY OWNERSHIP AND ENSURED THAT THE CONTRACTOR WAS IN COMPLIANCE WITH THE CONTRACT SPECIFICATIONS. DUE TO THE DECLINE OF PRIVATELY-OWNED, UNFENCED VACANT LOTS IN THE CITY, THIS POSITION WAS TRANSFERRED TO A TAX LEVY-FUNDED BUDGET CODE IN JUNE. ACCOMPLISHMENTS ARE REFLECTED UNDER THE VACANT LOT FENCING PROGRAM.

PROJECT: 0196 - SHELTER RENOVATIONS PROJECT SUPPORT OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 ACTIVITY: 1273 - SHELTER RENOVATIONS PROJECT SUPPORT OUTCOME: AVAILABILITY/ACCESSIBILITY
 STATUS: UNDERWAY MATRIX CODE: 03C REG CITATION: 570.201(C) NATIONAL OBJ: LMC
 LOCATION: DESCRIPTION:
 33 BEAVER STREET CD FUNDS TWO POSITIONS TO PROVIDE DIRECT OVERSIGHT FOR THE DHS SHELTER
 NEW YORK, NY 10004 RENOVATIONS PROGRAM.

FINANCING:
 INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 641,153.00
 FUNDED AMOUNT: 641,153.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 557,469.00
 DRAWN IN PGM YR: 127,280.00

ACCOMPLISHMENT NARRATIVE: IN 2007, CD FUNDS PAID FOR TWO PROJECT MANAGERS TO OVERSEE THE RENOVATION OF HOMELESS SHELTERS. ACCOMPLISHMENTS ARE REFLECTED UNDER THE DHS SHELTER RENOVATIONS PROGRAM.

PROJECT: 0197 - HOMEOWNER DOWN PAYMENT ASSISTANCE PROGRAMS OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 ACTIVITY: 1438 - HOMEOWNER DOWN PAYMENT ASSISTANCE PGM. OUTCOME: AFFORDABILITY
 STATUS: CANCELLED MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH
 LOCATION: DESCRIPTION:
 CITYWIDE THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT OFFERS DOWN PAYMENT
 ASSISTANCE TO FIRST-TIME HOMEBUYERS.

FINANCING:
 INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 1,640,555.00
 FUNDED AMOUNT: 1,640,555.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 1,640,555.00
 DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2004	04 - HOUSEHOLDS (GENERAL)	200	04 - HOUSEHOLDS (GENERAL)	32
2005	04 - HOUSEHOLDS (GENERAL)	240	04 - HOUSEHOLDS (GENERAL)	12
2006	04 - HOUSEHOLDS (GENERAL)	260	04 - HOUSEHOLDS (GENERAL)	0
2007	04 - HOUSEHOLDS (GENERAL)	100	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		800		44

ACCOMPLISHMENT NARRATIVE: AS OF 7/1/07, CD NO LONGER FUNDED THE HOMEOWNER DOWN PAYMENT ASSISTANCE PROGRAM. FUNDS FROM THE HOME-FUNDED AMERICAN DREAM DOWN PAYMENT INITIATIVE ARE AVAILABLE FOR THIS PURPOSE.

PROJECT: 0198 - HPD EMERGENCY SHELTERS
ACTIVITY: 1439 - HPD EMERGENCY SHELTERS
STATUS: UNDERWAY
LOCATION: CITYWIDE

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 08 REG CITATION: 570.201(I) NATIONAL OBJ: LMC

DESCRIPTION:
HPD PROVIDES EMERGENCY RELOCATION SERVICES TO TENANTS DISPLACED AS A RESULT OF FIRES OR VACATE ORDERS ISSUED BY THE DEPARTMENT OF BUILDINGS, THE FIRE DEPARTMENT, OR HPD.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
ACTIVITY ESTIMATE: 33,472,164.00
FUNDED AMOUNT: 33,472,164.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 22,135,106.00
DRAWN IN PGM YR: 12,336,080.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:

TOTAL #	#HISPANIC
246	186
578	44
65	0
10	5
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
899	235

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	899	899
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	899	899
PERCENT LOW / MOD:	0.00	100.00	100.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	980	01 - PEOPLE (GENERAL)	0
2004	04 - HOUSEHOLDS (GENERAL)	900	04 - HOUSEHOLDS (GENERAL)	557
2005	04 - HOUSEHOLDS (GENERAL)	780	04 - HOUSEHOLDS (GENERAL)	1,217
2006	04 - HOUSEHOLDS (GENERAL)	500	04 - HOUSEHOLDS (GENERAL)	964
2007	04 - HOUSEHOLDS (GENERAL)	4,750	04 - HOUSEHOLDS (GENERAL)	899
TOTAL:		7,910		3,637

ACCOMPLISHMENT NARRATIVE: IN 2007, THERE WERE 515 FAMILIES AND 384 ADULTS (899 HOUSEHOLDS) THAT RECEIVED RELOCATION ASSISTANCE. A TOTAL OF 280 FAMILIES AND 166 ADULTS (446 HOUSEHOLDS) WERE LATER RELOCATED TO PERMANENT HOUSING. THE FOLLOWING HOMELESS FACILITIES SERVED HOUSEHOLDS THAT RECEIVED CD FUNDS:

- | | |
|---|---|
| <ol style="list-style-type: none"> 1) BRONX HOTEL: 101 EAST TREMONT AVENUE, BRONX 2) STEBBINS HOTEL: 1391 STEBBINS AVENUE, BRONX 3) RUTH FERNANDEZ FAMILY LIVING CENTER: 760 FOX STREET, BRONX 4) HELP NEW HORIZONS FAMILY LEARNING CENTER: 207 AMBOY STREET, BROOKLYN 5) TWELVE TOWNS YMCA: 570 JAMAICA AVENUE, BROOKLYN 6) GREENPOINT YMCA: 99 MESEROLE AVENUE, BROOKLYN 7) BROOKLYN YWCA: 30 THIRD AVENUE, BROOKLYN 8) CONVENT FAMILY CENTER: 456 WEST 129TH STREET, MANHATTAN | <ol style="list-style-type: none"> 9) HARRIET TUBMAN FAMILY LIVING CENTER: 152 WEST 143RD STREET, MANHATTAN 10) HARLEM TEAMS FOR SELF-HELP: 179 WEST 137TH STREET, MANHATTAN 11) LATHAM HOTEL: MANHATTAN: 4 EAST 28TH STREET, MANHATTAN 12) WEST BROADWAY RESIDENCE: 601 WEST 142ND STREET, MANHATTAN 13) CAMBRIDGE HOTEL: 141 WEST 110TH STREET, MANHATTAN 14) YALE HOTEL: 316 WEST 97TH STREET, MANHATTAN 15) HARLEM YMCA: 180 WEST 135TH STREET, MANHATTAN 16) COLONIAL HOTEL ANNEX: 87-70 148TH STREET, QUEENS 17) PARSONS BOULEVARD YMCA: 89-25 PARSONS BOULEVARD, QUEENS 18) FLUSHING YMCA: 138-46 NORTHERN BOULEVARD, QUEENS |
|---|---|

PROJECT: 0199 - RENT GUIDELINES BOARD SUPPORT STAFF
ACTIVITY: 1440 - RENT GUIDELINES BOARD SUPPORT STAFF
STATUS: UNDERWAY
LOCATION:

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 REG CITATION: 570.205(A) NATIONAL OBJ: N/A

100 GOLD STREET
NEW YORK, NY 10038

DESCRIPTION:

THE RENT GUIDELINES BOARD ENGAGES IN YEAR-ROUND RESEARCH EFFORTS TO ESTABLISH RENT ADJUSTMENTS TO UNITS SUBJECT TO THE RENT STABILIZATION LAW IN NYC.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
ACTIVITY ESTIMATE: 2,318,200.00
FUNDED AMOUNT: 2,318,200.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 1,961,077.00
DRAWN IN PGM YR: 495,607.00

ACCOMPLISHMENT NARRATIVE: THE RENT GUIDELINES BOARD (RGB) SUPPORT STAFF IS A LOCAL BODY WITH A STATE AND LOCAL MANDATE TO INVESTIGATE CONDITIONS WITHIN THE RESIDENTIAL REAL ESTATE INDUSTRY. RGB ESTABLISHES FAIR RENT ADJUSTMENTS FOR NEW YORK CITY'S RENT STABILIZED UNITS. BELOW IS A LIST OF RGB STAFF PUBLICATIONS FOR 2007:

- 2007 PRICE INDEX OF OPERATING COSTS (PIOC) - MEASURES THE PRICE CHANGE IN A MARKET BASKET OF GOODS AND SERVICES USED IN THE OPERATION AND MAINTENANCE OF RENT STABILIZED APARTMENT BUILDINGS, LOFTS, AND HOTELS IN NEW YORK CITY FROM 2006 TO 2007. THE PIOC FOR RENT STABILIZED APARTMENT BUILDINGS WAS 5.1%, FOR HOTELS 5.3%, AND FOR LOFTS 4.4%.
- 2007 INCOME AND EXPENSE STUDY - THIS REPORT IS A CROSS-SECTIONAL AND LONGITUDINAL STUDY OF OWNER-REPORTED INCOME AND EXPENSES FOR RENT STABILIZED BUILDINGS IN NYC. THIS I&E STUDY EXAMINES THE CONDITIONS THAT EXISTED IN NEW YORK'S RENT STABILIZED HOUSING MARKET IN 2005.
- 2007 MORTGAGE SURVEY - EACH JANUARY, THE RGB RESEARCH STAFF SURVEYS LENDING INSTITUTIONS THAT UNDERWRITE MORTGAGES FOR MULTI-FAMILY RENT STABILIZED PROPERTIES IN NEW YORK CITY. THE SURVEY PROVIDES DETAILS ABOUT NEW YORK CITY'S MULTI-FAMILY LENDING DURING 2006. THIS YEAR'S SURVEY DETERMINED THAT THE AVERAGE INTEREST RATE FOR NEW MULTI-FAMILY MORTGAGES FELL 0.04 PERCENTAGE POINTS IN 2007 TO 6.27%.
- 2007 INCOME AND AFFORDABILITY STUDY - THE RGB RESEARCH STAFF PRODUCES AN ANNUAL INCOME AND AFFORDABILITY STUDY, WHICH REPORTS ON HOUSING AFFORDABILITY AND TENANT INCOME IN NEW YORK CITY'S RENTAL MARKET. THE STUDY HIGHLIGHTS YEAR-TO-YEAR CHANGES IN MANY OF THE MAJOR ECONOMIC FACTORS AFFECTING NEW YORK CITY'S TENANT POPULATION AND TAKES INTO CONSIDERATION A BROAD RANGE OF MARKET FORCES AND PUBLIC POLICIES. SUCH FACTORS INCLUDE NEW YORK CITY'S OVERALL ECONOMIC CONDITION: UNEMPLOYMENT RATE, WAGES, CONSUMER PRICE INDEX, AND GROSS CITY PRODUCT. THE STUDY REPORTED THAT IN 2006 THE CITY'S ECONOMY GREW BY 3.6%, THE CITY GAINED 52,200 JOBS, AND THE UNEMPLOYMENT RATE DECREASED TO 4.9% DOWN FROM 5.7% IN 2005.
- 2007 HOUSING SUPPLY REPORT - FINDINGS FROM THIS REPORT INCLUDED THAT THE CITYWIDE VACANCY RATE IN 2005 WAS 3.09%. IN 2006, THE NUMBER OF NEW HOUSING UNITS COMPLETED INCREASED 21.9%, AND THE NUMBER OF PERMITS ISSUED FOR NEW DWELLING UNITS WAS 30,297.
- CHANGES TO THE RENT STABILIZED HOUSING STOCK IN NEW YORK CITY IN 2006 - THIS STUDY EXAMINED THE ADDITIONS AND SUBTRACTIONS OF UNITS TO AND FROM THE STABILIZED HOUSING STOCK. THE STUDY FOUND AN ESTIMATED NET LOSS OF 6,022 RENT STABILIZED UNITS IN 2006.

THE MANDATE OF THE RENT GUIDELINES BOARD IS TO PROMULGATE RENT ADJUSTMENTS FOR STABILIZED APARTMENTS, LOFTS, AND HOTELS IN NYC. THE BOARD SUCCESSFULLY FULFILLED THIS MANDATE BY SETTING THE FOLLOWING RENT ADJUSTMENTS:

- 1) APARTMENTS: RENTS INCREASED BY 3% FOR ONE-YEAR LEASES AND 5.75% FOR TWO-YEAR LEASES.
- 2) LOFTS: RENTS INCREASED BY 2.5% FOR ONE-YEAR LEASES AND BY 5.25% FOR TWO-YEAR LEASES.
- 3) ALL HOTEL TYPE UNITS, SUCH AS SINGLE-ROOM OCCUPANCIES, LODGING HOUSES, AND ROOMING HOUSES, HAD A 0% INCREASE IN 2007.

CD FUNDS PAID FOR SEVEN STAFF PERSONS, INCLUDING THE EXECUTIVE DIRECTOR, A SENIOR RESEARCH ASSOCIATE, A RESEARCH ASSOCIATE, AN OFFICE MANAGER, AND A PUBLIC INFORMATION OFFICER. TWO FULL-TIME EMPLOYEES WERE HIRED ON A TEMPORARY BASIS AS CONSULTANTS. CD-FUNDED OTPS COSTS INCLUDED: COMPUTER SERVICES, STAFF TRAININGS, MESSENGER SERVICES, OFFICE SUPPLIES, AND TELEPHONES.

PROJECT: 0200 - NYC BUSINESS SOLUTIONS
ACTIVITY: 1441 - NYC BUSINESS SOLUTIONS
STATUS: UNDERWAY
LOCATION:
110 WILLIAM STREET
NEW YORK, NY 10038

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 18B REG CITATION: 570.203(B) NATIONAL OBJ: LMA

DESCRIPTION:
NYC BUSINESS SOLUTIONS CONDUCTS DIRECT BUSINESS COUNSELING AND PROVIDES
FREE INFORMATIONAL WORKSHOPS FOR SMALL BUSINESS ENTREPRENEURS.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
ACTIVITY ESTIMATE: 1,865,491.00
FUNDED AMOUNT: 1,865,491.00
UNLIQ OBLIGATIONS: 19,065.00
DRAWN THRU PGM YR: 1,303,452.00
DRAWN IN PGM YR: 622,556.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	08 - BUSINESSES	360	08 - BUSINESSES	811
2004	08 - BUSINESSES	2,000	08 - BUSINESSES	1,317
2005	08 - BUSINESSES	2,500	08 - BUSINESSES	3,104
2006	08 - BUSINESSES	2,750	08 - BUSINESSES	5,185
2007	08 - BUSINESSES	2,629	08 - BUSINESSES	6,084
TOTAL:		10,239		16,501

CENSUS TRACT PERCENT LOW / MOD: 64.70

ACCOMPLISHMENT NARRATIVE: THE NYC BUSINESS SOLUTIONS CENTERS HAVE UNDERGONE A SERIES OF STRATEGIC IMPROVEMENTS DESIGNED TO IMPROVE SERVICE DELIVERY BY REFOCUSING THEIR EFFORTS ON CLIENT OUTCOMES, RATHER THAN VOLUME. THE CENTERS DEvised STRATEGIC OPERATING PLANS, WHICH DEMONSTRATE HOW THEY WILL ACHIEVE POSITIVE OUTCOMES FOR THEIR CLIENTS IN SEVERAL PRIORITY SERVICE AREAS (E.G. HIRING, FINANCING, LEGAL SERVICES). THE CENTERS ARE NOW MEASURED QUARTERLY ON THEIR PERFORMANCE AGAINST OBJECTIVES SET JOINTLY BY THE DEPARTMENT OF SMALL BUSINESS SERVICES AND THE CENTERS. WHILE CENTERS HAVE FOCUSED THEIR ATTENTION ON ACTIVITIES WITH A DEMONSTRABLE IMPACT FOR CLIENTS, THE OVERALL VOLUME OF CLIENTS SEEN HAS NOT DECREASED. THE BRONX AND BROOKLYN BUSINESS SOLUTIONS CENTERS HAD 4,865 SERVICE REQUESTS AND SERVED 3,073 CLIENTS IN 2007. THE FOLLOWING IS A LIST OF SERVICES OFFERED THROUGH THE CENTERS AS WELL AS THE BREAKDOWN OF SERVICES BY TYPE:

- 1) BUSINESS PLANNING ASSISTANCE - 3,385 (69.6%)
- 2) FINANCING - 323 (6.6%)
- 3) GOVERNMENT REGULATIONS AND LICENSING - 63 (1.3%)
- 4) BUSINESS INCENTIVES - 123 (2.5%)
- 5) MARKETING - 143 (2.9%)
- 6) WORKFORCE DEVELOPMENT - 201 (4.1%)
- 7) GOVERNMENT PROCUREMENT - 359 (7.4%)
- 8) REAL ESTATE - 51 (1.0%)
- 9) OTHER - 217 (4.5%)

MICRO-ENTERPRISE COMPONENT: IN CALENDAR YEAR 2007, THERE WERE 2,936 MICRO-ENTREPRENEURS TRAINED BY THE BUSINESS BASICS COURSES AND 75 VENDORS SERVED BY THE VENDOR MARKETS. THERE WERE TWO VENDOR MARKETS AND NINE LOCATIONS FOR THE BUSINESS BASICS CLASSES. THE TOTAL NUMBER OF 6,084 REPRESENTS THE AMOUNT OF PERSONS SERVED THROUGH THE BUSINESS BASICS CLASSES (2,936), THE VENDOR MARKETS (75), AND THE BUSINESS SOLUTIONS CENTERS (3,073). SEE PART 2 FOR A BREAKDOWN BETWEEN THE VENDOR MARKETS INITIATIVE AND THE BUSINESS BASICS COMPONENTS.

PROJECT: 0201 - PIER A SECTION 108 LOAN REPAYMENT
ACTIVITY: 1460 - PIER A SECTION 108 LOAN REPAYMENT
STATUS: UNDERWAY
LOCATION: PIER A
NEW YORK, NY 10004

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 19G REG CITATION: 570.703(I)(1) NATIONAL OBJ: N/A
DESCRIPTION: REPAYMENT OF PIER A SECTION 108 LOAN.

FINANCING:

INITIAL FUNDING DATE: 02-27-01
ACTIVITY ESTIMATE: 5,275,285.00
FUNDED AMOUNT: 5,275,285.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 5,275,285.00
DRAWN IN PGM YR: 748,788.00

ACCOMPLISHMENT NARRATIVE: IN 2007, FOLLOWING THE LONGSTANDING FAILURE OF GROUND LEASE TENANT WPA / PARTNERS LLC (FORMERLY WPA / EDISON LLC) (COLLECTIVELY "WPA") TO REDEVELOP PIER A IN ACCORDANCE WITH THE TERMS OF THE 1997 GROUND LEASE FROM THE CITY OF NEW YORK ("CITY") AND YEARS OF LITIGATION BETWEEN WPA AND THE CITY, THE CITY SOUGHT AND RECEIVED APPROVAL BY THE NEW YORK CITY LAW DEPARTMENT AND THE NEW YORK CITY COMPTROLLER'S OFFICE TO SETTLE THE LITIGATION AND BUY OUT THE LEASE. IN JUNE 2007, THE CITY AND NYCEDC EXECUTED AGREEMENTS WITH WPA DISMISSING ALL LITIGATION AND, ON JUNE 12, 2007, IN EXCHANGE FOR A SETTLEMENT PAYMENT OF \$7.5 MILLION PAID INTO ESCROW TO BE DIVIDED AMONG FORMER TENANT WPA / PARTNERS LLC AND MEMBERS OF PIER A GROUP, LLC, THE CITY ACCEPTED THE TERMINATION AND SURRENDER FROM FORMER TENANT WPA OF (A) THE 1997 GROUND LEASE FOR PIER A, (B) THE OPERATING SUBLEASE BETWEEN WPA AND ITS AFFILIATE PIER A OPERATIONS, INC., AS WELL AS (C) DOCUMENTS SUPPORTING A 1997 NEW YORK CITY INDUSTRIAL DEVELOPMENT AGENCY FINANCING TRANSACTION FOR THE BENEFIT OF WPA. THE CITY CONTINUES TO USE CD FUNDS TO PAY DEBT SERVICE PURSUANT TO THE AMORTIZATION SCHEDULE IN THE HUD SECTION 108 LOAN GUARANTY AGREEMENT (\$748,788 IN CALENDAR YEAR 2007). THE CITY IS CURRENTLY IN NEGOTIATION WITH THE BATTERY PARK CITY AUTHORITY TO COMPLETE THE PIER A PROJECT.

PROJECT: 0202 - LANDMARKS PRESERVATION COMMISSION PLANNING
ACTIVITY: 1677 - LANDMARKS PRESERVATION COMM. PLANNING
STATUS: UNDERWAY
LOCATION: ONE CENTRE STREET
NEW YORK, NY 10007

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 REG CITATION: 570.205(A) NATIONAL OBJ: N/A
DESCRIPTION: LPC PLANNING CONDUCTS VARIOUS ACTIVITIES SUCH AS ENVIRONMENTAL REVIEWS AND ARCHITECTURAL, ARCHAEOLOGICAL, AND HISTORICAL ANALYSES.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
ACTIVITY ESTIMATE: 1,279,005.00
FUNDED AMOUNT: 1,279,005.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 1,106,806.00
DRAWN IN PGM YR: 480,614.00

ACCOMPLISHMENT NARRATIVE: CD FUNDS PAID FOR A TOTAL OF NINE STAFF PERSONS (FULL-TIME AND PART-TIME) AT THE LANDMARKS PRESERVATION COMMISSION (LPC) INCLUDING THREE LANDMARK PRESERVATIONISTS, TWO URBAN ARCHAEOLOGISTS, ONE PHOTOGRAPHER, TWO RESEARCH ANALYSTS, AND ONE GRADUATE AIDE. CD-FUNDED ACCOMPLISHMENTS IN 2007 INCLUDED:

- 1) THE ARCHAEOLOGY DEPARTMENT REVIEWED 417 PROJECTS, A 14% INCREASE FROM CALENDAR YEAR 2006, WHICH INCLUDED 28 REZONING ACTIONS FOR THE DEPARTMENT OF CITY PLANNING. A SIGNIFICANT AMOUNT OF TIME IN 2007 WAS SPENT ON THE FOLLOWING SPECIAL PLANNING PROJECT REVIEWS: DUTCH KILLS REZONING, THE EAST VILLAGE / LOWER EAST SIDE REZONING, CONEY ISLAND REZONING, AND THE DEPARTMENT OF PARKS AND RECREATION'S "2030 PARKS", WHICH IS A PLANNING INITIATIVE TO ENSURE THAT THE POPULATION OF NEW YORK IN 2030 WILL HAVE ADEQUATE ACCESS TO PARKS.

- 2) RE-INSTATED A SURVEY FUNCTION, AND IN 2007 SURVEYED MORE THAN 15,000 BUILDINGS THROUGHOUT THE FIVE BOROUGHES. THIS SURVEY FUNCTION HAS ENABLED THE COMMISSION TO DO LONG-TERM PLANNING AND PROVIDE BETTER AND QUICKER RESPONSES TO REQUESTS FOR EVALUATION.
- 3) THE ENVIRONMENTAL REVIEW DIVISION COORDINATED 1,081 PROJECT REVIEWS. THE NUMBER OF SITES (BLOCK AND LOTS, THE BASIC UNIT OF ANALYSIS) ACTUALLY REVIEWED OR SURVEYED WAS 2,806.
- 4) CREATED AND INSTALLED THE NEW ENVIRONMENTAL REVIEW COMPUTER DATABASE AND TRACKING SYSTEM, "ERGIS." ERGIS IS A SEAMLESS CONVERSION OF THE EXISTING DEFUNCT ENVIRONMENTAL REVIEW TRACKING SYSTEM (ERTS) / REPORT WRITER FROM A DOS-BASED PROGRAM TO A WINDOWS-BASED ACCESS AND ARCMAP SYSTEM WITHOUT LOSING MOST CURRENT PROGRAM ABILITIES.
- 5) LPC DESIGNATED THE LARGEST NUMBER OF BUILDINGS SINCE 1990, 1,160, INCLUDING 2 LARGE HISTORIC DISTRICTS: CROWN HEIGHTS NORTH WITH 472 BUILDINGS AND SUNNYSIDE GARDENS WITH 624 BUILDINGS.
- 6) IN ADDITION TO THE HISTORIC DISTRICTS, THE COMMISSION DESIGNATED THE AMERICAN TELEGRAPH & TELEPHONE COMPANY BUILDING AND INTERIOR, THE STATEN ISLAND SAVINGS BANK, THE SOHMER PIANO COMPANY, AND THE CROTONA PARK PLAY CENTER AND INTERIOR.

PROJECT: 0203 - SCORECARD PROGRAM
 ACTIVITY: 1678 - SCORECARD PROGRAM
 STATUS: UNDERWAY
 LOCATION: CITYWIDE

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ: N/A

DESCRIPTION: SCORECARD PRODUCES STREET AND SIDEWALK CLEANLINESS RATINGS SO THE DEPARTMENT OF SANITATION CAN DEVELOP POLICY, PLAN CHANGES TO ITS CLEANING AND ENFORCEMENT PROGRAMS, AND EVALUATE ITS METHODS.

FINANCING:
 INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 1,114,000.00
 FUNDED AMOUNT: 1,114,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 944,316.00
 DRAWN IN PGM YR: 405,542.00

ACCOMPLISHMENT NARRATIVE: DURING 2007, THE SCORECARD PROGRAM CONTINUED TO CONTRIBUTE TO NEW YORKERS' QUALITY OF LIFE BY PROVIDING THE DEPARTMENT OF SANITATION AND THE CITY'S COMMUNITIES WITH OBJECTIVE FEEDBACK ON CLEANLINESS LEVELS IN EVERY NEIGHBORHOOD. CD FUNDS PAY FOR SERVICE INSPECTORS THAT PROVIDE MONTHLY STREET AND SIDEWALK CLEANLINESS RATINGS FOR A SAMPLE OF STREETS IN CITY NEIGHBORHOODS. USING THIS INFORMATION TO EVALUATE AND REFINE ITS OPERATIONS, THE DEPARTMENT OF SANITATION ACHIEVED ITS FIFTH CONSECUTIVE YEAR OF INCREASE IN CITYWIDE AVERAGE CLEANLINESS, WITH A RISE FROM 93.8% IN 2006 TO 94.8% IN 2007, THE HIGHEST ANNUAL FIGURE RECORDED.

OF THE CITY'S 59 COMMUNITY BOARDS, 46 SAW AN INCREASE IN THE PROPORTION OF ACCEPTABLY CLEAN STREETS, 12 SAW A DECLINE, AND 1 WAS UNCHANGED. OF THE 46 COMMUNITY BOARDS THAT GAINED, 8 SAW IMPROVEMENTS OF 3 OR MORE POINTS, AND THE BIGGEST INCREASE WAS 5.7%. BY CONTRAST, OF THE 12 COMMUNITY BOARDS THAT DECLINED, NONE SAW DECLINES OF 3% OR MORE, AND THE BIGGEST DECLINE WAS 2.4%.

SUBSTANTIAL IMPROVEMENTS OCCURRED MOST OFTEN IN COMMUNITY BOARDS WITH LOWER INITIAL (CALENDAR YEAR 2006) RATINGS. AMONG THE 12 COMMUNITY BOARDS THAT DECLINED, THE CALENDAR YEAR 2006 AVERAGE RATING WAS 93.4%, WHILE THE CALENDAR YEAR 2006 AVERAGE FOR THE 46 COMMUNITY BOARDS THAT GAINED WAS 92.0%. AMONG THE 8 COMMUNITY BOARDS THAT ROSE BY 3 POINTS OR MORE, THE CALENDAR YEAR 2006 AVERAGE RATING WAS 89.7%. THE LOWEST RATING OF ANY COMMUNITY BOARD IN 2007 WAS 87.4%, COMPARED WITH A LOW OF 86.1% IN 2006 AND 81.0% IN 2005. ADDITIONALLY, 17 COMMUNITY BOARDS HAD CLEANLINESS RATINGS ABOVE 95%.

PROJECT: 0046 - DROP-IN CENTERS
 ACTIVITY: 1725 - JOHN HEUSS HOUSE DROP-IN CENTER
 STATUS: COMPLETED
 LOCATION:
 42 BEAVER STREET
 NEW YORK, NY 10004

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 050 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
 OUTREACH SERVICES ARE PROVIDED TO HOMELESS PEOPLE WHO OCCUPY THE STATEN ISLAND FERRY TERMINAL IN MANHATTAN AND / OR THE SURROUNDING AREA.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-01-07	WHITE:	91	5
ACTIVITY ESTIMATE:	478,000.00	BLACK/AFRICAN AMERICAN:	174	5
FUNDED AMOUNT:	478,000.00	ASIAN:	6	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	478,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	119,593.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	1	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	348	OTHER MULTI-RACIAL:	76	72
TOT LOW:	0	TOTAL:	348	82
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	348			
PERCENT LOW / MOD:	100.00			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	425	01 - PEOPLE (GENERAL)	442
2006	01 - PEOPLE (GENERAL)	400	01 - PEOPLE (GENERAL)	451
2007	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	348
TOTAL:		1,125		1,241

ACCOMPLISHMENT NARRATIVE: IN 2007, THE MENTAL OUTREACH SERVICES PROGRAM SERVED 348 INDIVIDUAL CLIENTS, AMOUNTING TO 9,301 TOTAL CONTACTS. THE JOHN HEUSS HOUSE PROVIDED THE FOLLOWING PRIMARY SERVICES: 8,813 MEALS SERVED; 146 ITEMS OF CLOTHING DISTRIBUTED; 248 REFERRALS FOR MEDICAL SERVICES; 1,394 SHOWERS; 77 REFERRALS FOR PSYCHIATRIC SERVICES; 137 NARCOTICS ANONYMOUS AND ALCOHOLICS ANONYMOUS MEETINGS; 116 REFERRALS FOR ELIGIBLE BENEFIT OR ENTITLEMENT PROGRAM REGISTRATION; 3,105 UNITS OF MEDICATION DISTRIBUTION; 96 REFERRALS FOR ALCOHOL AND / OR DRUG DETOXIFICATION PROGRAMS; SCHEDULED HOUSING INTERVIEWS FOR 24 INDIVIDUALS; 283 ATTEMPTS TO SECURE IDENTIFICATION DOCUMENTS; AND 1,124 UNITS OF COUNSELING. CD FUNDS PAID FOR MATERIALS AND SUPPLIES AND SIX POSITIONS, WHICH INCLUDED THE PROGRAM DIRECTOR, AN OUTREACH SPECIALIST, CASE MANAGERS, AND CLERICAL STAFF.

IN LATE 2006, THE DEPARTMENT OF HEALTH AND MENTAL HYGIENE PARTNERED WITH THE DEPARTMENT OF HOMELESS SERVICES TO INSTITUTE A NEW PROGRAM MODEL FOR HOMELESS INDIVIDUALS WITH MENTAL ILLNESS, WHICH WOULD BEGIN IN CFY 2008. THE JOHN HEUSS HOUSE DID NOT SUBMIT A SUCCESSFUL BID. CD FUNDS STOPPED SUPPORTING THIS ORGANIZATION IN AUGUST OF 2007 WHEN ITS CONTRACT EXPIRED. THE JOHN HEUSS HOUSE'S ALLOCATION WAS TRANSFERRED TO PROJECT HOSPITALITY'S OUTREACH CONTRACT.

PROJECT: 0046 - DROP-IN CENTERS
 ACTIVITY: 1729 - PROJECT HOSPITALITY DROP-IN CENTER
 STATUS: UNDERWAY
 LOCATION:
 ST. GEORGE FERRY TERMINAL
 25 CENTRAL AVENUE
 STATEN ISLAND, NY 10302

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 050 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
 OUTREACH SERVICES ARE PROVIDED TO HOMELESS PEOPLE WHO OCCUPY THE FERRY TERMINAL IN STATEN ISLAND AND/OR THE SURROUNDING AREA.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 1,181,001.00
 FUNDED AMOUNT: 1,181,001.00
 UNLIQ OBLIGATIONS: 359,686.00
 DRAWN THRU PGM YR: 798,388.00
 DRAWN IN PGM YR: 357,187.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:
 TOTAL:

TOTAL #	#HISPANIC
290	43
273	9
7	0
9	2
0	0
0	0
0	0
0	0
0	0
153	101
732	155

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	732
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	732
PERCENT LOW / MOD:	100.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	1,000	01 - PEOPLE (GENERAL)	1,248
2006	01 - PEOPLE (GENERAL)	1,000	01 - PEOPLE (GENERAL)	852
2007	01 - PEOPLE (GENERAL)	154	01 - PEOPLE (GENERAL)	732
TOTAL:		2,154		2,832

ACCOMPLISHMENT NARRATIVE: IN 2007, PROJECT HOSPITALITY PROVIDED OUTREACH, ASSESSMENT, REFERRALS, AND OTHER SERVICES TO 732 HOMELESS INDIVIDUALS WITH MENTAL ILLNESS, RESULTING IN 11,841 UNITS OF SERVICE. HOMELESS PERSONS WERE REFERRED TO 976 PLACEMENT SETTINGS INCLUDING, BUT NOT LIMITED TO, 254 INDIVIDUALS REFERRED TO DROP-IN CENTER PLACEMENT (26%); 137 REFERRED TO SUBSTANCE ABUSE TREATMENT PROGRAMS (14%); 195 REFERRED TO INPATIENT MEDICAL AND PSYCHIATRIC SETTINGS (20%); AND 39 REFERRED TO ASSESSMENT SHELTERS (4%). ADDITIONAL SERVICES INCLUDED 5,411 MEALS; 7,366 OTHER SERVICE REFERRALS; AND 5,055 UNITS OF PSYCHIATRIC SERVICES. CD FUNDS PAID FOR MATERIALS AND SUPPLIES AND 11 POSITIONS, INCLUDING THE DIRECTOR OF ADULT SERVICES, A SHELTER SUPERVISOR, A PSYCHIATRIST, CASE MANAGERS, CLERICAL STAFF, AND A "WINTER ALERT" OUTREACH STAFF TO ENGAGE HOMELESS INDIVIDUALS ON THE STREET AND BRING THEM INDOORS DURING COLD WEATHER.

PLEASE NOTE THAT THE ACTUAL NUMBER OF BENEFICIARIES IS HIGHER THAN THE PROPOSED DUE TO THE CITY'S CONTRACTING PROCESS. IN LATE 2006, PROJECT HOSPITALITY SUBMITTED A SUCCESSFUL BID FOR A NEW PROGRAM MODEL, WHICH WOULD PROVIDE A SMALL NUMBER OF CLIENTS WITH INTENSIVE SERVICES AND HOUSING PLACEMENT IN ORDER TO MOVE THE CHRONICALLY HOMELESS OFF OF THE STREET. HOWEVER, THE ORGANIZATION'S CONTRACT WITH THE DEPARTMENT OF HEALTH AND MENTAL HYGIENE AND THE DEPARTMENT OF HOMELESS SERVICES WAS NOT FINALIZED UNTIL AUGUST OF 2007. PROJECT HOSPITALITY CHOSE TO PROVIDE SERVICES AS USUAL BETWEEN JANUARY 1 AND AUGUST 31, 2007, WHICH RESULTED IN INCREASED ACCOMPLISHMENT FIGURES.

PROJECT: 0204 - ADULT LITERACY PROGRAM
 ACTIVITY: 2005 - ADULT LITERACY PROGRAM: CLASSROOM
 STATUS: UNDERWAY
 LOCATION:

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC

CITYWIDE - SEE BELOW FOR A LIST OF SITES.

DESCRIPTION: CD FUNDS ARE USED TO FUND LITERACY CLASSES FOR ILLITERATE ADULTS.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 2,294,436.00
 FUNDED AMOUNT: 2,294,436.00
 UNLIQ OBLIGATIONS: 222,385.00
 DRAWN THRU PGM YR: 1,895,404.00
 DRAWN IN PGM YR: 1,371,935.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:
 TOTAL:

TOTAL #	#HISPANIC
1,630	1,323
369	37
360	0
1	0
21	0
7	0
4	0
19	0
3	0
1,110	1,065
3,524	2,425

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	3,524
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	3,524
PERCENT LOW / MOD:	100.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	3,405	01 - PEOPLE (GENERAL)	1,801
2007	01 - PEOPLE (GENERAL)	3,405	01 - PEOPLE (GENERAL)	3,524
TOTAL:		6,810		5,325

ACCOMPLISHMENT NARRATIVE: CD FUNDS PAY FOR CONTRACTS WITH ADULT BASIC EDUCATION (A.B.E.) PROVIDERS THAT OFFER ADULT LITERACY INSTRUCTION IN A CLASSROOM SETTING. IN 2007, 3,524 INDIVIDUALS WERE GIVEN LITERACY INSTRUCTION BY THE FOLLOWING ORGANIZATIONS:

SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION
 555 BERGEN AVENUE, BRONX
 AMOUNT EXPENDED: \$219,649
 INDIVIDUALS SERVED: 426

AGUDATH ISRAEL
 225 BROADWAY, MANHATTAN
 AMOUNT EXPENDED: \$75,422
 INDIVIDUALS SERVED: 230

DISCIPLESHIP OUTREACH MINISTRIES
 5013 SEVENTH AVENUE, BROOKLYN
 AMOUNT EXPENDED: \$135,612
 INDIVIDUALS SERVED: 170

UNION SETTLEMENT ASSOCIATION
 237 EAST 104TH STREET, MANHATTAN
 AMOUNT EXPENDED: \$133,322
 INDIVIDUALS SERVED: 632

FLOWERS WITH CARE
 191 JORALEMON STREET, BROOKLYN
 AMOUNT EXPENDED: \$73,075
 INDIVIDUALS SERVED: 159

HELLENIC AMERICAN
 J.H.S. 204, 36-41 28TH STREET, QUEENS
 AMOUNT EXPENDED: \$214,570
 INDIVIDUALS SERVED: 538

LUTHERAN MEDICAL CENTER
 6025 SIXTH AVENUE, BROOKLYN
 AMOUNT EXPENDED: \$171,131
 INDIVIDUALS SERVED: 237

QUEENS COMMUNITY HOUSE
 74-09 37TH AVENUE, QUEENS
 AMOUNT EXPENDED: \$238,073
 INDIVIDUALS SERVED: 483

SAINT RITA'S ROMAN CATHOLIC CHURCH
 275 SHEPHERD AVENUE, BROOKLYN
 AMOUNT EXPENDED: \$111,081
 INDIVIDUALS SERVED: 649

PROJECT: 0205 - PRIMARY PREVENTION PROGRAM
 ACTIVITY: 2006 - PRIMARY PREVENTION PROGRAM
 STATUS: FUNDS BUDGETED
 LOCATION:
 CITYWIDE

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 14I REG CITATION: 570.202(F) NATIONAL OBJ: LMH

DESCRIPTION:
 CD FUNDS WILL BE USED TO PROVIDE GRANTS TO BUILDING OWNERS FOR LEAD TREATMENT.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 720,000.00
 FUNDED AMOUNT: 720,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:
 TOTAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	40	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	40	10 - HOUSING UNITS	0
TOTAL:		80		0

ACCOMPLISHMENT NARRATIVE: THE DELAYS IN INTERVENTION WORK WERE DUE IN PART TO THE NEED FOR A REVISED LEAD HAZARD AGREEMENT TO REFLECT CD FUNDING. THE AGREEMENT WAS APPROVED IN DECEMBER, 2007. TEN BUILDINGS WITH A TOTAL OF 16 UNITS HAVE BEEN IDENTIFIED FOR LEAD HAZARD REDUCTION WORK. THE WORK SHOULD BEGIN IN 2008.

PROJECT: 0204 - ADULT LITERACY PROGRAM
 ACTIVITY: 2284 - ADULT LITERACY PROGRAM: TV
 STATUS: UNDERWAY
 LOCATION:
 CITY UNIVERSITY OF NEW YORK (CUNY) TV STUDIO
 365 5TH AVENUE, SUITE 1400
 NEW YORK, NY 10016

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
 CD FUNDS ARE USED TO CREATE A TV SERIES FOCUSED ON ENGLISH INSTRUCTION.

FINANCING:

INITIAL FUNDING DATE: 01-01-07
 ACTIVITY ESTIMATE: 3,762,575.00
 FUNDED AMOUNT: 3,762,575.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 1,380,777.00
 DRAWN IN PGM YR: 1,249,490.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: IN RESPONSE TO THE UNMET NEED FOR ENGLISH LANGUAGE INSTRUCTION IN NEW YORK CITY, THE MAYOR'S OFFICE OF ADULT EDUCATION CREATED THE "ENGLISH AS A SECOND LANGUAGE (ESL) TV PROJECT." THE PROJECT IS COMPRISED OF A 10-EPISEODE SERIES THAT WILL BE BROADCAST ON PUBLIC TELEVISION AND PRESENT A RANGE OF MESSAGES RELATED TO SUBJECT AREAS SUCH AS HEALTH, HOUSING, AND EDUCATION IN A FORMAT THAT WILL BE ACCESSIBLE TO LIMITED ENGLISH-SPEAKING ADULTS. THE PROJECT WILL EVENTUALLY INCLUDE PRINT AND INTERNET MATERIALS, AS WELL AS DVDS FOR USE IN CLASSROOMS, COMMUNITY CENTERS, CITY AGENCY SITES, ETC. IT IS ANTICIPATED THAT ADULTS IN NEW YORK CITY WHO ARE UNDERSERVED THROUGH CURRENT CLASSROOM ESL PROGRAMMING WILL ACHIEVE GREATER ENGLISH LANGUAGE PROFICIENCY AND WILL HAVE GREATER KNOWLEDGE OF INFORMATION IMPORTANT TO THEIR LIVES AND THOSE OF THEIR FAMILIES.

IN 2007, PROGRAM STAFF ACHIEVED THE FOLLOWING: IDENTIFIED TOPIC AREAS FOR ALL 10 EPISODES; MADE PRESENTATIONS TO RELEVANT CITY AGENCIES TO IDENTIFY KEY MESSAGES FOR INCLUSION IN THE SCRIPTS; NEGOTIATED WITH UNIONS WHOSE COOPERATION AND PARTICIPATION IS ESSENTIAL TO THE SUCCESS OF THE PROJECT; AND HELD FOCUS GROUPS THAT SOLICITED THE INPUT OF ADULT LITERACY PROFESSIONALS, ADULT LITERACY STUDENTS, AND COMMUNITY IMMIGRANTS NOT ENROLLED IN FORMAL CLASSES WHO ARE REPRESENTATIVE OF THE TARGET AUDIENCE. IN NOVEMBER, A 27-MINUTE PILOT ON THE TOPIC OF DIABETES AWARENESS WAS PRODUCED AND EDITED. THE PILOT WAS SHOWN TO A VARIETY OF CONSTITUENTS, SUCH AS ADULT LITERACY STUDENTS, IMMIGRANT COMMUNITY REPRESENTATIVES, AND CITY AGENCY STAFF INCLUDING COMMISSIONERS AND A DEPUTY MAYOR. THE REMAINING SCRIPTS AND THE ASSOCIATED PRINT MATERIALS ARE CURRENTLY BEING DEVELOPED. A PRODUCTION SCHEDULE HAS BEEN DEVELOPED FOR THE REMAINING EPISODES AND THE COMPLETION OF THE PROJECT.

CD FUNDS PAID FOR SPACE RENTAL FOR SCRIPT READINGS; TRANSPORTATION, LODGING, AND MEALS; PRODUCERS, DIRECTORS, WRITERS, AND ADVISORS FOR THE FILM PRODUCTION; AND SUPPLIES.

PROJECT:	0204 - ADULT LITERACY PROGRAM	OBJECTIVE:	CREATE ECONOMIC OPPORTUNITIES
ACTIVITY:	2285 - ADULT LITERACY PROGRAM: PILOT PROGRAMS	OUTCOME:	AVAILABILITY/ACCESSIBILITY
STATUS:	UNDERWAY	MATRIX CODE:	05H
LOCATION:		REG CITATION:	570.201(E)
		NATIONAL OBJ:	LMC
	CITYWIDE - SEE BELOW FOR A LIST OF SITES.	DESCRIPTION:	CDBG FUNDS FOUR PILOT PROGRAMS FOCUSED ON LITERACY AND JOB TRAINING.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-01-07	WHITE:	32
ACTIVITY ESTIMATE:	1,442,989.00	BLACK/AFRICAN AMERICAN:	218
FUNDED AMOUNT:	1,442,989.00	ASIAN:	27
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	2
DRAWN THRU PGM YR:	573,697.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	573,697.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT EXTREMELY LOW:	56	OTHER MULTI-RACIAL:	216
TOT LOW:	414	TOTAL:	495
TOT MOD:	21		
TOT NON LOW MOD:	4		
TOTAL:	495		
PERCENT LOW / MOD:	99.10		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	126
2007	01 - PEOPLE (GENERAL)	470	01 - PEOPLE (GENERAL)	495
TOTAL:		470		621

ACCOMPLISHMENT NARRATIVE: CD FUNDS PAY FOR FOUR PILOT PROGRAMS AIMED AT INCREASING THE LITERACY SKILLS AND JOB PROSPECTS OF ILLITERATE AND LOW-SKILLED ADULTS. THE FUNDS PAY FOR RENT, UTILITIES, COMPUTERS, SUPPLIES, AND PERSONNEL, SUCH AS TEACHERS AND PROGRAM DIRECTORS. BELOW IS A LIST OF THE PROVIDER ORGANIZATIONS' SERVICES AND ACCOMPLISHMENTS.

THE FORTUNE SOCIETY, 53 WEST 23RD STREET, MANHATTAN
 AMOUNT EXPENDED: \$232,532

CD FUNDS ARE USED TO PROVIDE EDUCATIONAL CLASSES TO INDIVIDUALS THAT HAVE RECENTLY BEEN RELEASED FROM PRISON. THE CLASSES RANGE FROM BEGINNER LITERACY AND ADULT BASIC EDUCATION TO PRE-G.E.D. INSTRUCTION. STUDENTS ATTEND SMALL GROUP SESSIONS 12 HOURS PER WEEK FOR 11 WEEKS. EIGHT OF THE 12 HOURS FOCUS ON READING AND WRITING AND 4 FOCUS ON MATH SKILLS. STUDENTS MAY ALSO ATTEND AN OPTIONAL 4-HOUR WEEKLY COMPUTER LAB. THE PROGRAM'S GOAL IS TO HELP EX-PRISONERS OBTAIN A G.E.D. OR OTHER SECONDARY DIPLOMA, GAIN AND RETAIN EMPLOYMENT, OR ENTER POST-SECONDARY EDUCATIONAL OR VOCATIONAL TRAINING. IN 2007, THE FORTUNE SOCIETY SERVED 259 INDIVIDUALS WHO ATTENDED AN AVERAGE OF 82 HOURS EACH. IN THE REPORTING PERIOD, 65% OF THE STUDENTS SHOWED GAINS ON READING, MATH, OR ENGLISH TESTS AND 33% SHOWED AN INCREASE OF A GRADE LEVEL OR MORE.

LAGUARDIA COMMUNITY COLLEGE, 31-10 THOMSON AVENUE, QUEENS
 AMOUNT EXPENDED: \$121,280

THE G.E.D. BRIDGE TO HEALTH CAREERS PROGRAM SERVES ADULTS THAT HAVE AN INTEREST IN HEALTHCARE BUT ARE READING AT THE 7TH-8TH GRADE LEVEL OR BELOW. RECRUITMENT AND ASSESSMENT OF PROSPECTIVE STUDENTS BEGAN IN FEBRUARY 2007. THE PROGRAM OFFERED 2 ACADEMIC SESSIONS, WHICH TOTALED 24 WEEKS OF CLASSES, AND OFFERED BOTH MORNING AND EVENING SESSIONS. CLASSES FOCUSED ON ALL G.E.D. SUBJECT AREAS AND INCORPORATED HEALTH-RELATED THEMES, SUCH AS H.I.V. AND NUTRITION. STUDENTS DID EXTENSIVE READING, COMPLETED A VARIETY OF WRITING ASSIGNMENTS AND ESSAYS, AND WERE GIVEN PROFESSIONAL SUPPORT IN THE FORM OF RESUME AND INTERVIEW WORKSHOPS. OF THE 145 APPLICANTS, 63 ENROLLED IN THE PROGRAM. IN 2007, THE PROGRAM ACHIEVED THE FOLLOWING:

- OF THE 17 STUDENTS REFERRED TO THE G.E.D. EXAM, 12 PASSED;
- TWO STUDENTS WERE ACCEPTED TO CREDIT-BEARING HEALTHCARE PROGRAMS IN CITY UNIVERSITY OF NEW YORK SCHOOLS AND SEVERAL OTHERS ARE APPLYING;
- ONE STUDENT ATTAINED BOTH HER G.E.D. AND NEW YORK STATE (NYS) CERTIFICATION AS A CERTIFIED NURSING ASSISTANT AND IS PLANNING TO APPLY FOR LAGUARDIA'S NURSING PROGRAM;
- ONE STUDENT RECEIVED HER G.E.D. AND WAS HIRED AS A UNIT ASSISTANT IN THE NEUROLOGY DEPARTMENT AT MEMORIAL SLOAN KETTERING HOSPITAL;
- THE PROGRAM ESTABLISHED RELATIONSHIPS WITH NEW YORK-PRESBYTERIAN / COLUMBIA, MOUNT SINAI, ELMHURST, AND ST. JOHN'S HOSPITALS, AT WHICH STUDENTS WILL INTERN IN 2008;
- OF THE 63 STUDENTS WHO ATTENDED THE PROGRAM DURING THE FIRST 2 SESSIONS, 35 HAVE ENROLLED IN SESSION III, WHICH WILL BEGIN IN 2008.

LUTHERAN FAMILY HEALTH CENTERS, 150 55TH STREET, BROOKLYN
 AMOUNT EXPENDED: \$80,798

THE SUNSET PARK BRIDGE PROJECT SERVES THE LOW- AND MODERATE-INCOME COMMUNITY OF SUNSET PARK IN BROOKLYN BY PROVIDING ADULT BASIC EDUCATION CLASSES TO HELP RESIDENTS MOVE INTO HEALTH SECTOR JOBS. THE TARGET POPULATION IS ADULTS WHO LACK A HIGH SCHOOL OR EQUIVALENT DIPLOMA AND ARE UNDER-PREPARED FOR THE POSTSECONDARY EDUCATION OR HARD SKILLS TRAINING NECESSARY TO OBTAIN EMPLOYMENT. CLASSES ARE DEVELOPED IN THE CONTEXT OF EMPLOYMENT IN THE HEALTHCARE SECTOR TO HELP STUDENTS AT VARIED PROFICIENCY LEVELS WORK TOWARD HEALTHCARE JOBS. THE FIRST CYCLE OF THE CONTEXTUALIZED ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (E.S.O.L.) CLASS BEGAN IN APRIL AND MET 12 HOURS PER WEEK FOR 13 WEEKS. OF THE 25 STUDENTS THAT ENROLLED, 21 COMPLETED THE CYCLE. THE INTENSITY OF INSTRUCTION PROVIDED THE EQUIVALENT OF HALF A YEAR'S INSTRUCTION IN ONLY A FEW MONTHS AND LED TO HIGHER EDUCATIONAL GAINS THAN NON-CONTEXTUALIZED CLASSES. OF THE 21 STUDENTS THAT COMPLETED THE CYCLE, 52% ADVANCED ONE OR MORE GRADE LEVELS, AS COMPARED TO 44% IN STANDARD E.S.O.L. CLASSES. THE SECOND CYCLE OF CONTEXTUALIZED E.S.O.L. AND THE FIRST CYCLE OF CONTEXTUALIZED PRE-G.E.D. BEGAN IN

SEPTEMBER WITH 21 STUDENTS AND WILL CONTINUE UNTIL MARCH OF 2008. IN ADDITION TO ACADEMIC INSTRUCTION, THE PROGRAM PROVIDED ASSISTANCE WITH POTENTIAL BARRIERS TO SUCCESS, SUCH AS CHILDCARE, TRANSPORTATION, AND IMMIGRATION ISSUES.

HIGHBRIDGE COMMUNITY LIFE CENTER, 979 OGDEN AVENUE, BRONX

AMOUNT EXPENDED: \$139,087

THE CENTER'S BRIDGE TO HEALTH CAREERS PROGRAM TARGETS INDIVIDUALS THAT LACK A HIGH SCHOOL DIPLOMA AND MUST IMPROVE THEIR LITERACY SKILLS TO ENTER THE HEALTH FIELD. THE PROGRAM PROVIDES PARTICIPANTS THE READING SKILLS NECESSARY TO ENTER THE CENTER'S NURSE AIDE TRAINING PROGRAM, GAIN NYS CERTIFICATION AND SUBSEQUENT EMPLOYMENT, AND OBTAIN THEIR G.E.D. IN 2007, 71 OF THE 81 STUDENTS (88%) IN THE BASIC EDUCATION CYCLES ADVANCED TO NURSE AIDE TRAINING, 36 OF WHOM GRADUATED AND RECEIVED NYS CERTIFICATION. OF THOSE 36 STUDENTS, 18 HAVE SECURED EMPLOYMENT TO DATE. THE AVERAGE STARTING SALARY WAS \$11.93 AND 88% OF THE JOBS OFFERED BENEFITS. THE CENTER HAS POST-TESTED 50 STUDENTS, 28 OF WHOM HAVE DEMONSTRATED EDUCATIONAL GAIN AS MEASURED BY INCREASED SCORES ON STANDARDIZED TESTING. THE CENTER ALSO ENROLLED 20 STUDENTS IN 2 PHLEBOTOMY CYCLES. WHILE THE SECOND CYCLE HAS NOT FINISHED, 8 OF THE 10 STUDENTS IN THE FIRST CYCLE HAVE GRADUATED AND EARNED CERTIFICATION. ADDITIONALLY, ONE STUDENT HAS OBTAINED A G.E.D. AND AN ADDITIONAL FOUR HAVE TEST APPOINTMENTS SCHEDULED.

PROJECT: 0206 - ALTERNATIVE ENFORCEMENT PROGRAM
 ACTIVITY: 2543 - ALTERNATIVE ENFORCEMENT PROGRAM
 STATUS: UNDERWAY
 LOCATION: CITYWIDE

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: SUSTAINABILITY

MATRIX CODE: 14B REG CITATION: 570.202(A) NATIONAL OBJ: SBS

DESCRIPTION:

THE ALTERNATIVE ENFORCEMENT PROGRAM IS INTENDED TO ALLEVIATE THE SERIOUS PHYSICAL DETERIORATION OF THE MOST DISTRESSED BUILDINGS IN NYC BY FORCING THE OWNER TO MAKE EFFECTIVE REPAIRS.

FINANCING:

INITIAL FUNDING DATE: 07-01-07
 ACTIVITY ESTIMATE: 5,540,763.00
 FUNDED AMOUNT: 5,540,763.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 622,019.00
 DRAWN IN PGM YR: 622,019.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: IN NOVEMBER OF 2007, THE ALTERNATIVE ENFORCEMENT PROGRAM (AEP) NOTIFIED 200 BUILDING OWNERS OF THEIR PROPERTIES' OUTSTANDING VIOLATIONS AND OF THEIR RESPONSIBILITIES TO RECTIFY VARIOUS CONDITIONS IN THEIR BUILDINGS. IN MARCH OF 2008 HPD WILL BE EVALUATING THE STATUS OF THE AFOREMENTIONED BUILDINGS.

PROJECT: 0207 - IN REM ALTERNATIVE MANAGEMENT PROGRAM
 ACTIVITY: 2544 - IN REM ALTERNATIVE MANAGEMENT PROGRAM
 STATUS: UNDERWAY
 LOCATION: CITYWIDE

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY

MATRIX CODE: 19E REG CITATION: N/A NATIONAL OBJ: LMH

DESCRIPTION:

THIS PROGRAM HELPS ACHIEVE THE CITY'S GOAL OF SELLING CITY-OWNED BUILDINGS TO TENANTS, NONPROFITS, OR PRIVATE ENTREPRENEURS AND RETURNING THE BUILDINGS TO THE TAX ROLLS.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-01-07	WHITE:		0	0
ACTIVITY ESTIMATE:	30,530,673.00	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT:	30,530,673.00	ASIAN:		2,975	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	8,891,851.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	8,891,851.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:		0	0
	OWNER RENTER	TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
TOT EXTREMELY LOW:	0 0	0 OTHER MULTI-RACIAL:		2,638	2,436
TOT LOW:	0 3,665	3,665 TOTAL:		5,613	2,436
TOT MOD:	0 1,151	1,151			
TOT NON LOW MOD:	0 797	797			
TOTAL:	0 5,613	5,613			
PERCENT LOW / MOD:	0.00 85.80	85.80			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	5,613
TOTAL:		0		5,613

ACCOMPLISHMENT NARRATIVE: THE TENANT INTERIM LEASE PROGRAM (TIL), PROFESSIONAL SERVICES, AND DAMP PROJECT SUPPORT PROGRAM HAVE BEEN MERGED INTO THE IN REM ALTERNATIVE MANAGEMENT PROGRAM. CD FUNDS PAY FOR POSITIONS THAT OVERSEE PROGRAMS UNDER HPD'S DIVISION OF ALTERNATIVE MANAGEMENT PROGRAMS (DAMP).

IN 2007, DAMP STAFF ASSISTED IN THE SALE OF 98 BUILDINGS AND 771 UNITS THROUGH THE FOLLOWING PROGRAMS: NEIGHBORHOOD ENTREPRENEURS PROGRAM, NEIGHBORHOOD HOMES, ASSET SALES, AND THE TENANT OWNERSHIP PROGRAM. THREE APPRAISAL CONTRACTS WERE AWARDED DURING CALENDAR YEAR 2007. OF THE 111 BUDGETED POSITIONS, 74 ARE ACTIVE. KEY POSITIONS INCLUDE THE FOLLOWING:

- 1) PROJECT MANAGER: MONITORS CONTRACTS WITHIN DAMP PROGRAMS SUCH AS NRP OR TIL; WORKS WITH SPONSORS, PURCHASERS, UNDERWRITERS, AND GENERAL CONTRACTORS IN MOVING CITY-OWNED BUILDINGS INTO PRIVATE OWNERSHIP;
- 2) TIL DIRECTOR: OVERSEES ALL TIL PROGRAM FUNCTIONS;
- 3) DAMP SALES UNIT DIRECTOR: MONITORS SALES PROCESS OF DAMP BUILDINGS;
- 4) TIL ACCOUNT COORDINATOR: WORKS WITH TENANT ASSOCIATIONS TO ASSURE THAT FISCAL RESPONSIBILITIES ARE MET;
- 5) DAMP FISCAL OPERATIONS SUPERVISOR: MONITORS VOUCHER PROCESSING FOR ALL DAMP PROJECT MANAGERS;
- 6) TIL UNIT CHIEF: OVERSEES AND MONITORS TIL BUILDING INTAKE STAFF;
- 7) TIL CONSTRUCTION DEPUTY DIRECTOR: SUPERVISES TIL PROJECT MANAGERS AND ACTS AS A LIAISON BETWEEN DAMP AND THE DIVISION OF ARCHITECTURE, CONSTRUCTION, AND ENGINEERING (DACE).

AS OF 12/31/2007, THERE WERE 5,613 UNITS IN THE ENTIRE DAMP INVENTORY.

TENANT INTERIM LEASE PROGRAM: AS OF 12/31/2007, THERE WERE 263 BUILDINGS WITH 4,311 UNITS IN TIL. IN 2007, 16 BUILDINGS AND 256 UNITS WERE SOLD. THERE WERE 3,454,888 GALLONS OF FUEL OIL CONSUMED. CD FUNDS PAID FOR ONE CONSULTANT CONTRACT WITH THE URBAN HOMESTEADING ASSISTANCE BOARD (UHAB) TO DIRECT BOOKKEEPING ASSISTANCE, MANAGE DISPUTE RESOLUTIONS, CONDUCT BUILDING MAINTENANCE, AND RESTRUCTURE RENTS IN BUILDINGS ON BEHALF OF TENANT ORGANIZATIONS WHOSE BUILDINGS WILL BE SOLD. UHAB WILL ALSO PROVIDE TECHNICAL ASSISTANCE TO HOUSING DEVELOPMENT FINANCE COOPERATIVES (HDFC'S) THAT HAVE PURCHASED THEIR BUILDINGS FROM HPD. THIS CONTRACT IS VALUED AT \$4,596,485 AND IS SET TO EXPIRE ON 10/31/2008. CD FUNDS ALSO PAID FOR OTHER OTPS COSTS INCLUDING UTILITIES, OPEN MARKET ORDERS (OMO'S) FOR REPAIRS, AND OFFICE SUPPLIES. IN CALENDAR YEAR 2007, A TOTAL OF 3,140 TENANT ORGANIZATIONS WERE PROVIDED WITH TECHNICAL ASSISTANCE. USING CITY CAPITAL BUDGET FUNDS, REHABILITATION BEGAN IN 653 UNITS AND WAS COMPLETED IN 278 UNITS.

ADDENDA
PART 2

PROJECT ID: 0051 / 2007

PROJECT NAME: NEIGHBORHOOD HUMAN RIGHTS PROGRAM (NHRP)

AGENCY: COMMISSION ON HUMAN RIGHTS

Community Education (Act. Code: UND): NHRP provides the following services: (1) Ethnic sensitivity and multicultural workshops for students, merchants, consumers, and community leaders; (2) workshops focusing on alerting immigrants to protections against discrimination; (3) community organizing for tenant groups; (4) community conflict resolution; and (5) public outreach that publicizes the work of the Commission via newsletters, flyers, and brochures.

Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments/Status	CDBG Funds	
			Budgeted	Expended
LMA	05 570.201(e)	<p>The Commission provided a total of 28,152 units of service through 487 conferences and workshops at organizations such as Goodwill Industries of Greater New York & New Jersey, BEGIN Managed Programs, Haitian-Americans United for Progress, LaGuardia Community College, and Far Rockaway Weed and Seed. As part of the conferences, workshops, and other outreach, staff distributed 57,358 pieces of literature. Publications included new educational palm cards, published in nine languages, explaining how victims of domestic violence are protected from employment discrimination; Korean and Chinese versions of "Fair Housing: It's the Law" and "Equal Access: It's the Law"; "Immigration Employment Rights and Sexual Harassment" palm cards; and an updated "Commission on Human Rights Informational Booklet." The Commission also appeared in the media 87 times. Staff provided a total of 5,290 units of technical assistance through phone calls and walk-in visits.</p> <p>NHRP held 136 conferences and workshops addressing discrimination against immigrant groups and the organizations that assist them. Commission staff conducted information sessions at swearing in ceremonies for naturalized citizens and gave workshops for such groups as the YWCA Women's Employment Program, Immigrant History at Staten Island Borough Hall, Fordham Bedford Housing Corporation, and CASA Mexico.</p> <p>In 2007, the Commission received a grant from the U.S. Department of Justice's Office of Special Counsel for Immigration-Related Unfair Employment Practices to conduct workshops covering laws for working immigrants, their employers, and advocates. The Commission has partnered with the New York Immigration Coalition and the Literary Assistance Center of New York to develop two special immigration rights curricula for intermediate level students in English for Speakers of Other Languages classes in the public libraries of all five boroughs. The program's first major activity was a well-attended workshop for employers titled "Avoiding Immigration-Related Employment Discrimination," led by a senior litigator from DOJ's Washington Office and attorneys from the Commission and the New York Immigration Coalition.</p> <p>NHRP staff provided 5,259 units of service at 287 workshops for middle and high school students on the Human Rights Law, Sexual Harassment, and Resolving Conflict. The workshops were conducted at 17 youth organizations and 54 schools, some of which are attended by students that were temporarily removed from regular schools for disciplinary problems. The Peer Mediation Training program was completed by 204 students from 13 schools, 28 more students than in previous years. The Commission also hosted a speech and panel discussion featuring Dr. Roland G. Fryer, the Chief Equality Officer for the New York City Department of Education, entitled "Science for Social Change: Understanding the Racial Achievement Gap," which was attended by over 350 educators and community activists.</p>	1,068,584	1,013,402

PROJECT ID: 0051 / 2007

PROJECT NAME: NEIGHBORHOOD HUMAN RIGHTS PROGRAM (NHRP)

AGENCY: COMMISSION ON HUMAN RIGHTS

Bias Prevention and Response (Act. Code: UND): The Bias Prevention Program addresses community unrest through mediation and conflict resolution. When responding to bias incidents, Community Service Center (CSC) staff work with community leaders, the New York Police Department, schools, and other government offices to mediate disputes, train peer mediators in schools, and deliver conflict resolution training to community, nonprofit, and school personnel.

Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments/Status	CDBG Funds	
			Budgeted	Expended
LMC	05 570.201(e)	In 2007, the program provided 137 units of technical assistance in conflict situations to 185 individuals. Staff conducted mediation and educational activities to alleviate the tensions that bias actions create in communities. The Staten Island Office continued its involvement in "Eye-Openers: Youth Against Violence," which joins youth of many backgrounds together in group building and civic activities, by providing the keynote speaker for its Martin Luther King Day Youth Conference and co-sponsoring "Beyond Bias - A Solutions Making Conference." The Queens office helped plan a conference sponsored by the Queens Borough President entitled "What to Do if a Hate Crime Is Committed in Your Community." The Commission also participated in a roundtable called by the Mayor's Community Affairs Unit to address the spike in racial incidents in the fall of 2007 that began with the discovery of a noose on a local college professor's door. The Commission is also partnering with the Mayor's Office of the Criminal Justice Coordinator, the Department of Youth and Community Development, and the City Council in the development of an anti-bias and -hate crime advertising campaign for young people.	947,923	898,951

Fair Housing (Act. Code: UND): The Fair Housing Program seeks to prevent discriminatory lending practices by: (1) investigating redlining and blockbusting practices; (2) community needs assessments; (3) human rights law training sessions for real estate agents and landlords; and (4) homeownership and foreclosure counseling for prospective homebuyers.

Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments/Status	CDBG Funds	
			Budgeted	Expended
N/A	21D 570.206(c)	The Commission provided 6,090 units of service through 237 fair housing workshops and trainings, which covered general fair housing issues, equal access, and mortgage / predatory lending. Fair Housing staff conducted 143 presentations on the City's fair housing protections and counseled 8,025 individuals in Housing Court and other venues, including 2 presentations to the large groups of realtors at Halstead Properties and the Long Island (Queens) Board of Realtors. The Mortgage Counseling and Predatory Lending Prevention Project held 720 counseling sessions for people facing foreclosure and conducted 16 workshops, including one on predatory lending for the Queens Borough President's Cabinet. Due to the national and local mortgage lending crisis, referrals for default mortgage counseling increased dramatically and the number of counseling sessions more than doubled over 2006's figure. To accommodate the additional referrals, the Commission began offering mortgage foreclosure counseling in its Staten Island office.	1,070,422	1,015,062

PROJECT ID: 0051 / 2007

PROJECT NAME: NEIGHBORHOOD HUMAN RIGHTS PROGRAM (NHRP)

AGENCY: COMMISSION ON HUMAN RIGHTS

Fair Housing (cont.)				
Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments/Status	CDBG Funds	
			Budgeted	Expended
N/A	21D 570.206(c)	Project Equal Access conducted 78 presentations on housing and public accommodations for people with disabilities. Staff negotiation and advocacy produced 147 ramps or other modifications for persons with disabilities. Project Equal Access's 2006 campaign to help the aging population of Brighton Beach, Brooklyn make their homes accessible continued to produce results as five additional ramps were installed. The Commission also worked with the Department of Parks and Recreation to install Mobimats on Brighton Beach so that people in wheelchairs could reach the ocean. Washington Heights, Manhattan was the target of a similar survey and outreach effort in 2007. To date, 50 inaccessible buildings have been identified, 3 accommodations have been completed, and complaints were received from 6 buildings. Several large retail stores widened aisles and made fitting rooms ADA-accessible, while a number of banks installed accessible ATM machines. The program is a cost-effective and more timely alternative to litigation in resolving disability claims.		
Planning (Act. Code: UND): NHRP's Research Unit analyzes and plans for shifting trends in neighborhoods and groups.				
Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments/Status	CDBG Funds	
			Budgeted	Expended
N/A	20 570.205(a)(4)	Each Commission field office did a survey of its borough to locate neighborhoods with old, inaccessible housing stock. As a result of this survey, Washington Heights in Manhattan was chosen for outreach in 2007 (see above). Staff also performed regular analyses of the location and type of New York Police Department hate crime reports to target trouble spots with presentations at schools, community board meetings, etc. The Research Division conducted numerous analyses of mortgage counseling data to redistribute resources in light of large increases in mortgage referrals. The Division also worked closely with the HUD Office of Single Family Programs to bring the mortgage counseling software into compliance with new mandates that data be transmitted to HUD electronically. This process will be completed in 2008. HUD's Housing Counseling Program also audited and renewed the Commission's Mortgage Counseling Program's certification.	346,813	328,892
Total			3,433,742	3,256,307

PROJECT ID: 0183 / 2007

PROJECT NAME: SENIOR CENTER IMPROVEMENTS PROGRAM

AGENCY: DEPARTMENT FOR THE AGING (DFTA)

MATRIX CODE: 03A ELIGIBILITY CATEGORY: 570.201(c) NATIONAL OBJECTIVE: LMC

CD funds are used to renovate the physical plant and rectify code violations in senior centers. Specific sites where work is on-going or has been completed during this reporting period are listed below.

Senior Center, Sponsor, & Location	Borough	Status	Accomplishments / Status	CDBG Funds	
				Budgeted	Expended
Borinquen Court Senior Center Hunts Point Multi-Service Program Center, Incorporated 285 East 138th Street	Bronx	COMP	Installed new wall tiles and vinyl flooring in the kitchen. The project is completed and paid in full.	14,000	14,000
Casa Boriqua Neighborhood Self-Help by Older Persons Project 910 East 172nd Street	Bronx	COMP	Installed a new quarry tile kitchen floor, painted the entire facility, and upgraded the wall finishes. The project is completed and paid in full.	64,994	64,994
Dora and Harry Simon Senior Center YM-YWHA of the Bronx 5625 Arlington Avenue	Bronx	COMP	Installed washable ceiling tiles in the kitchen. The project is completed and paid in full.	2,750	2,750
East Concourse Senior Center The Citizens Advice Bureau 236 East Tremont Avenue	Bronx	UND	Provided architectural services for the renovation of the building's envelope and interior. The architectural drawings have been completed; renovation of the building's envelope will begin in 2008.	208,696	20,550
Highbridge Senior Center Presbyterian Senior Services 1181 Nelson Avenue	Bronx	COMP	Installed a new quarry tile kitchen floor. The project is completed and paid in full.	13,999	13,999
JASA Parkchester Senior Center Jewish Association for Services for the Aged 2000 Benedict Avenue	Bronx	COMP	Installed a new quarry tile kitchen floor and relocated signage for the senior center and food pantry. The project is completed and paid in full.	21,285	21,285
Morris Senior Center The Citizens Advice Bureau 80 East 181st Street	Bronx	COMP	Installed a new quarry tile floor in the kitchen and serving pantry. The project is completed and paid in full.	30,907	30,907
Mosholu-Montefiore Senior Center Mosholu-Montefiore Community Center 3450 DeKalb Avenue	Bronx	COMP	Replaced the fire suppression system, including the kitchen's rangehood and duct. The project is completed and paid in full.	9,000	9,000
Riverdale Senior Center Riverdale Senior Services, Incorporated 2600 Netherland Avenue	Bronx	COMP	Riverdale Senior Services, Incorporated used private funding to renovate the entire senior center. CD funds paid for the painting of the interior. The project is completed and paid in full.	7,420	7,420

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Senior Center, Sponsor, & Location	Borough	Status	Accomplishments / Status	CDBG Funds	
				Budgeted	Expended
Sister Annunciata Bethel Senior Center Bedford Park Multi-Service Center for Senior Citizens, Incorporated 243 East 204th Street	Bronx	UND	Installation of a new roof. First phase of roof work completed; second phase will begin in 2008.	18,500	9,399
Albany Senior Center Fort Greene Senior Citizens Council 196 Albany Avenue	Brooklyn	COMP	Installed new toilets in the facility's lower level restrooms and created a new computer room on the first floor. The project is completed and paid in full.	93,839	93,839
AMICO Senior Center American Italian Coalition of Organizations, Incorporated 5901 13th Avenue	Brooklyn	UND	Provided architectural and engineering services necessary for a public assembly permit. The drawings are currently being reviewed by the Department of Buildings.	71,683	54,166
Council Center for Senior Citizens National Council of Jewish Women - Brooklyn Section 1001 Quentin Road	Brooklyn	COMP	Installed a new quarry tile floor and ceramic walls in the kitchen and service pantry. The project is completed and paid in full.	89,200	89,200
Dorchester Senior Center Dorchester Senior Citizens Center 1419 Dorchester Road	Brooklyn	COMP	Installed a wet Ansul fire suppression system. The project is completed and paid in full.	7,000	7,000
Grace Agard Harewood Senior Center Fort Greene Senior Citizens Council 966 Fulton Street	Brooklyn	COMP	Upgraded the toilets in the lower level restrooms. The project is completed and paid in full.	56,124	56,124
House of Jacob Senior Center Sephardic Multi-Service Senior Center, Incorporated 6222 23rd Avenue	Brooklyn	UND	Provided architectural services for the installation of an ADA-compliant restroom and a wheelchair ramp leading to the facility. The architectural design is complete. Construction will commence in 2008.	150,000	24,678
JASA Canarsie Senior Center Jewish Association for Services for the Aged 1880 Rockaway Parkway	Brooklyn	COMP	Installed a new grease trap and retiled the floor in the food pantry and office. The project is completed and paid in full.	12,448	12,448

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AGENCY: DEPARTMENT FOR THE AGING (DFTA)

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Senior Center, Sponsor, & Location	Borough	Status	Accomplishments / Status	CDBG Funds	
				Budgeted	Expended
Jay Senior Center The Jewish Community Council of Greater Coney Island 2600 Ocean Avenue	Brooklyn	COMP	Installed acoustic wall panels for soundproofing. The project is completed and paid in full.	18,160	18,160
Prospect Hill Senior Services St. John-St. Matthew Emanuel Lutheran Church 283 Prospect Avenue	Brooklyn	COMP	Upgraded the flooring and walls in the dining room. The project is completed and paid in full. Remaining funding will be re-allocated to other sites in 2008.	39,173	35,000
Roundtable Senior Center Ridgewood Bushwick Senior Citizens Council, Incorporated 1175 Gates Avenue	Brooklyn	COMP	Adjusted the facility's indirect drain and installed a new grease trap. The project is completed and paid in full.	10,840	10,840
Special Services for Senior Citizens Recreation Rooms and Settlement, Incorporated 1304 East 57th Street	Brooklyn	COMP	Installed a new exterior chair lift and an ADA-compliant restroom. The project is completed and paid in full. Remaining funding will be re-allocated to other sites in 2008.	30,063	28,063
St. Louis Senior Center Builders for the Family and Youth 230 Kingston Avenue	Brooklyn	COMP	Expanded the facility's kitchen, installed an ADA-compliant toilet, and provided a supplemental air conditioning unit. The project is completed and paid in full.	375,000	375,000
Sunset Park Senior Citizens Center Sunset Bay Community Services, Incorporated 4520 Fourth Avenue	Brooklyn	COMP	Upgraded the HVAC system in the dining room, community room, senior lounge, and storage room; renovated community room and restrooms. The project is completed and paid in full.	95,022	94,995
Swinging 60's Senior Center Conselyea Street Block Association 211 Ainslie Street	Brooklyn	COMP	Reconfigured the lower level office walls. The project is completed and paid in full.	3,000	3,000
United Senior Citizens Center United Senior Citizens of Sunset Park 475 53rd Street	Brooklyn	UND	Installation of a hydraulic elevator. Drawings for the proposed work have been approved. Construction will begin in 2008.	168,000	0
City Hall Senior Center Hamilton Madison House, Incorporated 100 Gold Street	Manhattan	UND	Replaced flooring in dining room, stairs, and kitchen. Installation of new carpeting will begin in 2008.	30,517	23,800

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Senior Center, Sponsor, & Location	Borough	Status	Accomplishments / Status	CDBG Funds	
				Budgeted	Expended
Encore Luncheon Club Encore Community Services 239 West 49th Street	Manhattan	COMP	Installed sensor-operated electronic faucets in the men's and women's restrooms. The project is completed and paid in full.	5,500	5,500
Open Door Senior Center Chinese-American Planning Council 115 Chrystie Street	Manhattan	UND	Provided architectural services for the reconfiguration of the kitchen, pantry, and food storage areas. The Department of Buildings has approved the drawings; construction will begin in 2008.	73,660	23,660
Schomburg Senior Center East Harlem Council for Human Services 1309 Fifth Avenue	Manhattan	UND	Upgraded the electrical system to accommodate air conditioning units, retiled the dining room floor, and installed additional closets. Construction complete; payment will be made in 2008.	49,350	0
YM-YWHA of Washington Heights & Inwood Senior Center YM-YWHA, Incorporated 54 Nagle Avenue	Manhattan	UND	Installation of a new HVAC system in dining room. Construction complete; final payment will be made in 2008.	88,000	0
Bayside Senior Center Builders for the Family and Youth 221-15 Horace Harding Boulevard	Queens	UND	Installation of new sidewalks along Horace Harding and Springfield Boulevards.	61,863	23,650
JASA Brookdale Senior Center Jewish Association for Services for the Aged 131 Beach 19th Street	Queens	COMP	Renovated the arts and crafts room, dining room, and restrooms. The project is completed and paid in full.	165,000	165,000
Middle Village Older Adult Center Rabbi Israel Mayer HaCohen Rabbinical Seminary of America 69-10 75th Street	Queens	COMP	Renovated the facility's dining room, including the installation of new finishes and fixtures. The project is completed and paid in full.	100,000	100,000
RAICES Astoria Senior Center The Spanish Speaking Elderly 21-12 30th Road	Queens	UND	Installation of new kitchen floor, wall, and vinyl tiles. Project completed; final payment will be made in 2008.	105,020	5,020
SNAP of Eastern Queens Senior Center Services Now for Adult Persons, Incorporated 80-45 Winchester Boulevard	Queens	UND	Converted two shower rooms to storage areas, painted hallways, and retiled floors and ceilings. Additional work will take place in 2008.	200,000	200,000

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Senior Center, Sponsor, & Location	Borough	Status	Accomplishments / Status	CDBG Funds	
				Budgeted	Expended
Young Israel of Forest Hills Senior League National Council of Young Israel 68-07 Burns Street	Queens	UND	Providing architectural and engineering services to construct an ADA-compliant building, update all building systems, reconfigure the serving pantry and basement storage areas, and redo all finishes. Drawings will be completed in 2008.	38,500	17,280
Young Israel of Queens Valley Senior League Center National Council of Young Israel 141-55 77th Avenue	Queens	COMP	Installed a new HVAC system. The project is completed and paid in full.	64,000	64,000
CYO Senior Guild Lunch Catholic Charities Community Services, Archdiocese of New York (CCCS) 120 Anderson Avenue	Staten Island	UND	Installed a new air conditioning system. Construction of an ADA-accessible entrance and renovation of the arts and crafts room will begin in 2008.	178,000	66,242
Mount Loretto Friendship Club Senior Center Staten Island Community Services Friendship Clubs, Incorporated 6581 Hylan Boulevard	Staten Island	COMP	Renovated the dining room, recreation room, and restrooms. The project is completed and paid in full.	66,500	66,500
Project Support	Citywide	UND	CD funds are used to pay for an architect and a Space Analyst at the Department for the Aging.	162,830	162,830
Unobligated funds	Citywide	UND	As of December 31, 2007, \$1,542,223 of this program's CD funds were unobligated. It is anticipated that these funds will be obligated in CD 34 / 2008.	1,542,223	0
				4,542,066	2,020,299

PROJECT ID: 0079 / 2007

PROJECT NAME: COMMUNITY ARTS DEVELOPMENT PROGRAM (CADP)

AGENCY: DEPARTMENT OF CULTURAL AFFAIRS (DCA)

CADP supports the development of community arts by helping to preserve and sustain neighborhood arts facilities. Small capital improvements grants are awarded on a bi-annual basis through a competitive process. Listed below are grants that are either on-going or were completed in 2007.

Organization / Activity Location	Census Tract, Low/Moderate Income Percentage	Nat. Obj.	Act. Code	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
Administration - Matrix Code: 21A; Elig. Cit.: 570.206						
Project Support / Administration 31 Chambers Street, Manhattan	Citywide	N/A	UND	CD funds paid for the Project Manager and the Program Director that manage the grant program. Administrative and miscellaneous costs are also reflected. In order to guide small- and mid-sized arts organizations through the fundamentals of the renovation process, the staff is developing a new planning and capacity building grant program due to begin in 2008.	148,694	148,694
Consultants	Citywide	N/A	UND	Five panelists met in December 2006 to review and rate 10 applications for funding. Payment was made in January 2007.	625	625
Public Facilities and Improvements - Matrix Code: 03E; Elig. Cit.: 570.201(c)						
Acapella Light, Sound, Organization Plus (ALSO+) 831 East 160th Street, Bronx ALSO+ trains youth and young adults in Entertainment Technology, which includes lighting, sound, set and costume design, production, and stage management.	Borough-wide, Bronx 69.2%	LMA	UND	A lighting grid and dimmer pack will be installed in the organization's new Bronx academy. Architectural drawings for the work are currently being produced. Work will begin in 2008.	25,000	0
Pregones Touring Puerto Rican Theater Collection 571-575 Walton Avenue, Bronx Pregones brings professional Latino performing arts to a general audience, provides underserved audiences access to the arts, and contributes toward a public dialogue on Latino arts and culture.	57, 59.01, 59.02, 61, 65 73.6%	LMA	UND	Funds will be used to install a professional sound system. Installation will begin in 2008.	22,405	0

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Organization / Activity Location	Census Tract, Low/Moderate Income Percentage	Nat. Obj.	Act. Code	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
Public Facilities and Improvements - Matrix Code: 03E; Elig. Cit.: 570.201(c)						
BAM Local Development Corporation 80 Arts 80 Hanson Place, Brooklyn The BAM Local Development Corporation renovated the 80 Arts building to provide affordable space for Brooklyn arts organizations.	1, 3.01, 3.02, 5, 7, 9, 11, 13, 21, 23, 25, 27, 29.01, 29.02, 31, 33, 35, 37, 39, 41, 43, 179, 181, 183, 185.01, 185.02, 187, 189, 191, 193, 195, 197, 199, 201, 227, 229, 231, 233, 235, 237, 239, 241, 243, 245, 247, 249, 251, 253, 255, 257, 259.01, 259.02, 261, 263, 265, 267, 269, 271.01, 271.02, 273, 275, 277, 279, 281, 283, 285.01, 285.02, 287, 289, 291, 293, 295, 297, 299, 301, 375, 377, 379, 381, 383, 385, 387 63.3%	LMA	COMP	Funds were used to convert an unfinished basement into a multi-purpose room to be used by building tenants and community residents. The project is completed and paid in full.	12,500	12,500
Dance Theatre Etcetera (DTE) 480-500 Van Brunt Street, Brooklyn DTE unites artists and community members as co-creators in cultural activities. Its educational programs for youth utilize the arts to encourage individual expression, active participation in civic life, and to stimulate a vigorous social imagination.	55, 57, 59, 85 86.1%	LMA	UND	CD funding will be used to install a dimmer system in the organization's new Red Hook facility. Installation of the system will proceed once DTE has concluded negotiations with the facility's owner.	25,000	0

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					Budgeted	Expended
Public Facilities and Improvements - Matrix Code: 03E; Elig. Cit.: 570.201(c)						
Access Theater 380 Broadway, 4th floor, Manhattan Access provides low-cost theater rental and resources to Off-Off Broadway theater companies, while also producing original theater productions.	10.01, 10.02, 12, 14.01, 14.02, 16, 18, 21.01, 24, 29, 30.01, 31, 33, 36.01, 41, 43, 45, 47, 49 63.7%	LMA	UND	In order to address recurring black-outs and tripped breakers, CD funds will provide a new electrical system. However, there is currently insufficient electrical service to accommodate the 400 amp service needed by the theater. The organization is negotiating with their landlord to provide the additional amperage.	25,000	0
Battery Dance Company 380 Broadway, 5th floor, Manhattan Battery Dance serves the dance community through its Studio Share Program. Two studios are available 24/7 for rent at subsidized rates to dancers, choreographers, and dance companies.	N/A	SBS	UND	CD funds will be used to upgrade the facility's electrical system. However, there is currently insufficient electrical service to accommodate the 400 amp service needed by the studio. The organization is negotiating with their landlord to provide the additional amperage.	25,000	0
Dixon Place / Open Channels NY, Incorporated 161 Chrystie Street, Manhattan Dixon Place / Open Channels NY is a home for performing and literary artists that is dedicated to supporting the creative process by presenting original works of theatre, dance, and literature at various stages of development. All artists are encouraged, while a special emphasis is placed on the needs of women, people of color, seniors, youth, and lesbian / gay artists.	N/A	LMC	UND	Grant funds will provide a wheelchair lift and ADA-compliant restrooms. Architectural drawings have been designed and approved. This project is currently in the bidding phase; construction will begin in early 2008.	25,000	0

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Organization / Activity Location	Census Tract, Low/Moderate Income Percentage	Nat. Obj.	Act. Code	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
Public Facilities and Improvements - Matrix Code: 03E; Elig. Cit.: 570.201(c)						
Dominican Foundation CULTURARTE of NY, Incorporated 260 Audubon Avenue, Manhattan CULTURARTE is dedicated to preserving the Dominican and Hispanic cultures' rich heritage by providing a nourishing space for creation, education, discussion, and cultural exchange. Weekly classes, periodic forums, festivals, and other special events are offered.	239, 241, 243.01, 243.02, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 293, 295, 297, 301, 303, 307, 309, 311, 313 72.8%	LMA	UND	CD funds will be used to reroute electrical power for the installation of a new dimmer system. The project is currently in the bidding phase.	25,000	0
Eldridge Street Project, Incorporated (ESP) 12 Eldridge Street, Manhattan ESP is dedicated to preserving the historic 1887 Eldridge Street Synagogue. Its programs explore aspects of New York City immigrant history, Jewish culture, architecture, and historic preservation.	2.01, 2.02, 6, 8, 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 22.01, 24, 30.01, 36.01 75.5%	LMA	COMP	Funds were used to restore the building's wooden staircase. The project is completed and paid in full.	25,000	25,000
H.T. Chen Dance Company 70 Mulberry Street, Manhattan The H.T. Chen Dance Company promotes contemporary dance and Asian-American expression through artistic creation, education, and presentation.	2.01, 2.02, 6, 8, 10.01, 12, 14.01, 14.02, 16, 18, 27, 29, 41 75.2%	LMA	UND	CD funds will provide signage in English and Chinese that will help alert the community of the Company's location. The City's Art Commission approved final project drawings. The organization is currently completing required documents necessary for Department of Buildings approval. \$25,000 of the budgeted amount will be re-allocated to other projects in 2008.	68,750	0
Henry Street Settlement Abrons Art Center 265 Henry Street, Manhattan The Abrons Art Center provides an array of arts and cultural opportunities, including performances, exhibitions, and educational and enrichment programs for all ages and skill levels.	2.01, 2.02, 6, 8, 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 22.01, 24, 30.01, 36.01 75.5%	LMA	UND	Funding will be used to install a lighting system in the Harry De Jur Playhouse. Construction is expected to begin in 2008.	25,000	0

PROJECT ID: 0079 / 2007

PROJECT NAME: COMMUNITY ARTS DEVELOPMENT PROGRAM (CADP)

AGENCY: DEPARTMENT OF CULTURAL AFFAIRS (DCA)

CADP supports the development of community arts by helping to preserve and sustain neighborhood arts facilities. Small capital improvements grants are awarded on a bi-annual basis through a competitive process. Listed below are grants that are either on-going or were completed in 2007.

Organization / Activity Location	Census Tract, Low/Moderate Income Percentage	Nat. Obj.	Act. Code	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
Public Facilities and Improvements - Matrix Code: 03E; Elig. Cit.: 570.201(c)						
La MaMa Experimental Theatre Club, Incorporated 74A East 4th Street, Manhattan Since 1962, La MaMa has produced or presented more than 2,400 works. La MaMa is creating a new space for its archives, making the collection accessible to students, theatre aficionados, critics, etc.	N/A	LMC	UND	Funds were used for the installation of two ADA-compliant bathrooms. Final payment will be made to the contractor in 2008 upon completion of punch list items.	12,500	12,500
Mabou Mines (MM) 150 First Avenue, Manhattan MM is a collaborative theater company committed to creating new works and adapting classics through a process of experimentation and collaboration. It runs a year-long, hands-on mentoring program for emerging, low- and moderate-income artists developing new work.	N/A	LMC	COMP	A new lighting and sound control booth was installed. The project is completed and paid in full.	30,000	30,000
Manhattan Children's Theatre (MTC) 52 White Street, Manhattan Through the dramatic arts, MTC provides children and families with access to important works of classic and contemporary literature as well as poignant new works. The live theatrical experience encourages reading, critical thinking, and curiosity of the world.	N/A	LMC	UND	CD funds will be used to install an ADA-complaint restroom. The project was delayed due to the need for an emergency facility improvement. However, the project is expected to be completed in 2008.	25,000	0

PROJECT ID: 0079 / 2007

PROJECT NAME: COMMUNITY ARTS DEVELOPMENT PROGRAM (CADP)

AGENCY: DEPARTMENT OF CULTURAL AFFAIRS (DCA)

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Organization / Activity Location	Census Tract, Low/Moderate Income Percentage	Nat. Obj.	Act. Code	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
Public Facilities and Improvements - Matrix Code: 03E; Elig. Cit.: 570.201(c)						
Village Light Opera Group (VLOG) 65 Leonard Street, Manhattan VLOG is a 70 year-old community theater organization. Its 500 volunteer members are often the performers and crews that build the sets, move the scenery, operate the lighting and sound equipment, and create the costumes and props.	N/A	LMC	UND	CD funds will be used to install a handicapped-accessible ramp entrance to the space. The group is required to update the space's Certificate of Occupancy before proceeding with the grant project. The organization is currently working with an architect to address the C of O issues.	25,000	0
theater et al / The Chocolate Factory 5-49 49th Avenue, Queens theater et al supports the work of artists in a variety of disciplines including theater, dance, music, and multimedia in its Hunters Point multi-arts facility, The Chocolate Factory.	Queens 7, 19, 25, 27, 29, 31 71.5%	LMA	UND	Funding will be used to upgrade the performance space floors from concrete to durable, multi-purpose theater flooring. Before the project can proceed, the organization must first address Certificate of Occupancy concerns. The organization is currently working with an architect to address the C of O issues.	25,000	0
Capacity Building - Matrix Code: 20; Elig. Cit.: 570.205(b)						
Young Dancers in Repertory (YDR) 231 60th Street, Brooklyn YDR offers dance classes to the Sunset Park community.	N/A	N/A	UND	Grant funds were used to conduct a strategic business plan in order to help the group better understand and serve its constituency. The plan was completed in 2007; final payment will be made in 2008.	25,000	0
Downtown Community Television Center, Incorporated (DCTV) 87 Lafayette Street, Manhattan DCTV is a media arts educational institution.	N/A	N/A	UND	Grant funds were originally awarded to install a wheelchair lift. In 2007, DCTV received non-CD funding for major facility renovations, which will cover the lift installation. CD funds will now be used to help DCTV achieve sustainability by engaging in a comprehensive planning process.	25,000	0
Unobligated Funds	Citywide	N/A	UND	As of December 31, 2007, \$306,000 of this program's CD funds were unobligated. It is anticipated that these funds will be obligated in CD 34 / 2008.	306,000	0
TOTALS:					926,474	229,319

PROJECT ID: 0165 / 2007

PROJECT NAME: CODE VIOLATION REMOVAL

AGENCY: DEPARTMENT OF EDUCATION

MATRIX CODE: 03 ELIGIBILITY CATEGORY: 570. 201(c) NATIONAL OBJECTIVE: SBS

CD funds are used by the Department of Education to prevent or remove code violations in New York City Schools. The activities may include the installation of emergency lighting, fire rated doors and hardware, fire alarm systems, fire suppression systems, fire extinguishers, flame proofing curtains, sprinkler / standpipe repair, potable water systems, sewage systems, kitchen ventilation / exhaust systems, heating / cooling / refrigeration systems, building elevator and sidewalk elevator upgrades, and the repair of damaged flooring, ceilings, electrical fixtures and wiring.

The following list represents the total charges for 2007.

CATEGORY DESCRIPTION	TOTAL
SIDEWALK REPAIR	159,114
FLAME PROOFING CURTAINS	317,613
SPRINKLER / STANDPIPE REPAIR	163,850
FIRE ALARM SYSTEM	221,153
EMERGENCY LIGHTING UPGRADE	11,796
EXIT DOOR	859,809
AIR CONDITIONING SYSTEM VIOLATIONS	377,652
HEATING SYSTEM VIOLATIONS	611,375
CEILING / PEELING PAINT VIOLATIONS	2,731,516
ELEVATORS	2,618,177
BOILERS	1,772,704
PLASTER REPAIR	387,524
FLOOR TILE	202,286
DOOR CLOSERS	185,957
CORRIDOR DOORS	4,751
WATER CLOSETS	1,608,856
CEILING TILES	24,315
AIR COMPRESSOR TEST	5,511
FIRE EXTINGUISHERS	2,185
TOTAL	12,266,144

PROJECT ID: 0058 / 2007

PROJECT NAME: SHELTER RENOVATIONS

AGENCY: DEPARTMENT OF HOMELESS SERVICES (DHS)

MATRIX CODE: 03C ELIGIBILITY CATEGORY: 570.201(c) NATIONAL OBJECTIVE: LMC HOML

CD funds are used to renovate the physical plant and rectify code violations in family and single adult homeless shelters. Specific sites where work is on-going or has been completed during this reporting period are listed below. CD funds are also used to pay for two Project Managers through the Shelter Renovations Project Support Program.

Shelter, Sponsor, & Location	Borough	Act. Code	Accomplishments/Status	CDBG Funds	
				Budgeted	Expended
Icahn House Children's Rescue Fund 1520 Brook Avenue	Bronx	UND	Replacement of the building's roof. Work is underway.	277,000	0
Jackson Family Residences The Citizens Advice Bureau (CAB) 691 East 138th Street	Bronx	COMP	Performed electrical work and a general upgrade of the playground. Work completed in 2006; final payment was made in 2007.	13,700	6,850
Lydia E. Hoffman Family Residences Volunteers of America of Greater New York 855 East 175th Street	Bronx	UND	Restoration of the building's façade. Construction complete; project is in punch list phase.	88,649	88,649
Sammon Build Center Tolentine Zeiser Community Life Center 2294-96 Grand Avenue	Bronx	UND	Renovation of the building's façade. Work is underway.	72,000	25,000
85 Lexington Women's Shelter Bowery Residents Committee 85 Lexington Avenue	Brooklyn	UND	Installation of new fire protection equipment. Work is underway.	190,393	84,702
Manhattan Bowery Project Renewal 8 East 3rd Street	Manhattan	UND	Renovated the stair tower and the façade. Final payment will be made in 2008.	96,843	0
Millbank / Pelham Fritz Apartments The Children's Aid Society 17-21 West 118th Street	Manhattan	UND	Renovation of the building's bathrooms, including the electrical and plumbing systems, and replacement of the facility's roof. Work is underway.	345,557	84,998
Sirovich Senior Center Educational Alliance 331 East 12th Street	Manhattan	COMP	Renovation of the building's façade. Project completed.	216,867	216,867
Unobligated Funds	Citywide	UND	As of December 31, 2007, \$190,464 of this program's CD funds were unobligated. It is anticipated that these funds will be obligated in CD 34 / 2008.	190,464	0
Total:				1,491,473	507,066

PROJECT ID: 0142 / 2007

PROJECT NAME: BEACON SCHOOLS PROGRAM

AGENCY: DEPARTMENT OF YOUTH & COMMUNITY DEVELOPMENT

MATRIX CODE: 05 ELIGIBILITY CATEGORY: 570.201(e) NATIONAL OBJECTIVE: LMA

All Beacons are required to operate year-round, a minimum of 42 hours per week, 6 days a week. Each site offers activities incorporating youth development principles in six core service areas: Academic Enhancement, Life Skills, Career Awareness / School-to-Work Transition, Civic Engagement / Community Building, Recreation / Health and Fitness, and Culture / Art. In 2007, DYCD awarded new contracts for City Fiscal Years 2008-10. For sites that have two sponsors and expenditures listed, please note that the organization listed second is the current provider.

Beacon Sponsor, School, & Location	Borough	Service Area Census Tracts	Percent Low/Mod	Number of People Served	Expended
Directions for Our Youth, Incorporated Simpson Street Development Association, Incorporated School of Performing Arts 977 Fox Street	Bronx	77, 85, 87, 89, 91, 99, 105, 115.02, 119, 121.01, 121.02, 123, 125, 127.01, 127.02, 129.01, 129.02, 131, 133, 135, 149, 151	81.83%	1,108	266,001 123,919
Community Association of Progressive Dominicans I.S. 117 1865 Morris Avenue	Bronx	215.01, 215.02, 217.01, 227.01, 227.02, 227.03, 229.01, 229.02, 231, 233.01, 233.02, 235.01, 235.02, 237.01, 239, 241, 243, 245, 249, 251, 375.01, 377, 379, 381	81.48%	1,697	466,260
El Puente de Williamsburg, Incorporated J.H.S. 50 183 South 3rd Street	Brooklyn	513, 519, 523, 525, 527, 529, 533, 535, 545, 547, 549, 551, 553, 555	80.91%	1,421	461,877
Project Reach Youth Goodwill Industries of Greater New York & New Jersey, Incorporated Dr. Susan S. McKinney Secondary School of the Arts 101 Park Avenue	Brooklyn	23, 25, 27, 29.01, 29.02, 31, 33, 181, 183, 185.01, 185.02, 187, 189, 191, 195	66.89%	512	252,455 79,998
St. Nicholas Neighborhood Preservation Corporation J.H.S. 126 424 Leonard Street	Brooklyn	465, 473, 477, 497, 499, 503, 513, 515, 517, 519, 553, 557, 559, 567, 569, 571, 573, 589, 591	61.24%	979	419,236
Police Athletic League (PAL) J.H.S. 218 370 Fountain Avenue	Brooklyn	1112, 1114, 1118, 1120, 1162, 1164, 1166, 1192, 1194, 1196, 1200, 1208, 1210, 1220	72.68%	1,739	464,835
Educators for Children, Youth & Families, Incorporated Research Foundation of CUNY - Medgar Evers I.S. 323 210 Chester Street	Brooklyn	303, 361, 363, 365.02, 385, 894, 896, 898, 900, 902, 904, 906, 908, 910, 912, 914, 916, 918, 1134, 1138	80.45%	833	210,909 132,275

PROJECT ID: 0142 / 2007

PROJECT NAME: BEACON SCHOOLS PROGRAM

AGENCY: DEPARTMENT OF YOUTH & COMMUNITY DEVELOPMENT

MATRIX CODE: 05 ELIGIBILITY CATEGORY: 570.201(e) NATIONAL OBJECTIVE: LMA

All Beacons are required to operate year-round, a minimum of 42 hours per week, 6 days a week. Each site offers activities incorporating youth development principles in six core service areas: Academic Enhancement, Life Skills, Career Awareness / School-to-Work Transition, Civic Engagement / Community Building, Recreation / Health and Fitness, and Culture / Art. In 2007, DYCD awarded new contracts for City Fiscal Years 2008-10. For sites that have two sponsors and expenditures listed, please note that the organization listed second is the current provider.

Beacon Sponsor, School, & Location	Borough	Service Area Census Tracts	Percent Low/Mod	Number of People Served	Expended
Bushwick Geographic Targeting Task Force Coalition for Hispanic Family Services J.H.S. 291 231 Palmetto Street	Brooklyn	397, 399, 401, 409, 413, 415, 417, 419, 421, 431, 433, 435, 437, 441, 443, 489, 547, 549	82.16%	1,333	222,574 102,067
Ridgewood Bushwick Senior Citizens Council, Incorporated J.H.S. 296 125 Covert Street	Brooklyn	369, 371, 373, 375, 377, 397, 399, 401, 403, 405, 407, 409, 411, 413, 415, 417, 435, 437	76.19%	1,665	398,396
Church Avenue Merchants Block Association (CAMBA) I.S. 271 1137 Herkimer Street	Brooklyn	299, 301, 303, 363, 365.01, 365.02, 367, 369, 371, 373, 377, 379, 381, 401, 403, 405	74.53%	2,611	383,230
Supportive Children's Advocacy Network (SCAN) M.S. 224 410 East 100th Street	Manhattan	152, 154, 156.01, 156.02, 158.01, 158.02, 162, 164, 166, 170, 172.01	56.31%	1,427	366,056
Community Association of Progressive Dominicans M.S. 328 401 West 164th Street	Manhattan	239, 241, 243.01, 243.02, 245, 247, 253, 311	77.66%	1,672	432,705
Federation of Employment & Guidance Services, Incorporated (FEGS) P.S. 43 160 Beach 29th Street	Queens	972.01, 992, 998, 1008, 1010	65.92%	2,105	247,670
Goodwill Industries of Greater New York & New Jersey, Incorporated I.S. 10 45-11 31st Avenue	Queens	59, 61, 63, 65, 143, 145, 149, 151, 153, 155, 157, 159, 161, 163, 255, 295, 299	56.98%	1,189	394,858
		TOTALS:	73.43%	20,291	5,425,321

PROJECT ID: 0030 / 2007

PROJECT NAME: INDUSTRIAL AREAS IMPROVEMENT PROGRAM

AGENCY: ECONOMIC DEVELOPMENT CORPORATION

Activity/Subrecipient	Borough / Census Tract	Nat Obj	Matrix Code/ Elig	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
Component 1: Vacant Lot Clean-Up of Industrial Parks. This program offers services and improvements typically provided by an industrial park manager's crew. The program is reflective of the City's continuing effort to stabilize its many industrial neighborhoods and the businesses that operate within them. It demonstrates the City's support for the people whose livelihoods depend on those businesses. The program is an important tool in retaining local businesses and supporting the City in marketing the areas to expanding and relocating businesses.		SBS	17D 570.203(a)	During Calendar Year 2007, program crews and contractors working in the City's industrial parks and economic development zones provided service and coverage to approximately 196 sites and removed approximately 12,210 cubic yards of debris. In early 2006, SBS created 16 Industrial Business Zones ("IBZ") across the City where expanded business services are available for industrial and manufacturing businesses. With this expansion, EDC was asked to expand its vacant lot clean-up services to include the newly established zones. During Calendar Year 2007, EDC embarked on a plan designed to provide and deliver vacant lot cleaning services to the newly established IBZ's. The plan included an increase in the size of the work crews and a schedule that would systematically have the work crews visit each IBZ routinely. A second component to the plan was to engage the IBZ LDC's as partners in surveying field conditions and forwarding any conditions back to EDC via electronic service requests. Unfortunately, not all of the LDC's have responded to EDC's request for monthly submissions. A 2007 HUD monitoring found that the vacant lot clean-up component was ineligible for CD funding. Therefore, as of 4/1/08, CD funds will no longer be used for this activity.	1,819,568	1,015,000
Component 2: Graffiti Removal. EDC believes that graffiti vandalism is a deep rooted social problem that must be addressed with a comprehensive approach, as opposed to the utilization of single products or specialized removal methods. In keeping with this thinking, Graffiti Free NYC was created. It is the first program of its kind and is an innovative and comprehensive program that employs 1) unique graffiti removing trucks equipped with a paint spraying system, 2) a detailed strategy and/or approach, 3) an experienced management team, 4) a full-time painting/graffiti consultant, and 5) a well-trained, disciplined staff. The fundamental approach is to eliminate graffiti from all visibly affected property.	Bronx borough-wide: 64.40%	LMA	17D 570.203(a)	In 2007, 6,810 businesses were treated for graffiti removal; a total 14,649,500 square feet of surface was treated. During the reporting period, EDC took delivery of the final ten (10) newly designed graffiti trucks, bringing the fleet size to 23 vehicles and a work force of 49 men and women. Although the program began the season with 23 vehicles, the time it takes new members to become proficient in their graffiti removal skills varies. The program anticipates the 2008 cleaning season to be more effective with greater results. GFNYC Program successfully procured two (2) new trucks with aerial lifts in an effort to address second story graffiti. The program anticipates delivery of the vehicles in early spring 2008. The vehicles will be in service during daytime hours only and will be operated by two (2) person teams each. In spring 2008, GFNYC staff plans to install GPS tracking in all fleet vehicles to assist with fleet management and make service delivery more efficient. The GPS system will be integrated with a newly designed Rapid, Response, and Routing (R3) system and data base, currently under develop	2,831,266	1,290,001
	Brooklyn borough-wide: 57.30%					
	Long Island City, Queens: 52.59% 1, 19, 25, 27, 29, 31, 35, 37, 39, 41, 43, 45, 47, 49, 51, 53, 55, 57, 59, 61, 63, 65, 67, 69, 71, 73, 75, 77, 79, 81, 83, 87, 91, 95, 97, 99, 101, 103, 105, 107, 111, 113, 115, 117, 119, 121, 123, 135, 137, 141, 143, 145, 147, 149, 151, 153, 155, 157, 159, 161, 163, 171, 179, 197, 295, 297, 299, 317					
	Jamaica, Queens: 52.96% 142.01, 142.02, 144, 148, 204, 246, 248, 250, 252, 404, 410, 414, 420, 440, 442, 456, 482, 818					
Staten Island: 58.23% 6, 7, 9, 11, 15, 18, 27, 29, 40, 74, 81, 133.01, 133.02, 207, 219, 319.01, 319.02, 323						
Total					4,650,834	2,305,001

PROJECT ID: 0085 / 2007

PROJECT NAME: 7A FINANCIAL ASSISTANCE PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT

Matrix Code: 14B Eligibility Category: 570.202 National Objective: SBA

HPD's Division of Preservation and Anti-Abandonment provides financial assistance to privately-owned buildings managed by 7A Administrators. 7A Administrators are appointed by the Housing Court under Article 7A of the Real Property Actions and Procedures Law in buildings where owners have either neglected the building or have abandoned the building completely. 7A Financial Assistance rehabilitation loans use both CD and Capital funds for required remediation.

Building #	Street Address	Borough	Census Tract	S/B Sub-Borough Area	Dwelling Units	Status	Accomplishments / Status	CDBG Funds	
								Budgeted	Expended
	Department of Housing Preservation and Development 100 Gold Street Manhattan	Citywide					Expenditures reflect the salaries of HPD staff who run the program.	630,886	630,886
46	Irving Place	Brooklyn	427	4	6	COMP	The roof was replaced with a new Bitumen rubberized roof system; repairs were made to the parapet wall, chimney, and cornice. The scoping stones, skylight, bulkhead doors, window lintels, entrance, vestibule and cellar doors were replaced. In addition, the sidewalk, front stoop, fence, and concrete slates were replaced in the rear of the building. All of the work has been completed. Building discharged to new owner; no additional payments will be made.	218,344	218,343
258	MacDougal Street	Brooklyn	369	16	6	UND	The contractor submitted architectural plans and filed the interior scope of work with the Department of Buildings (DOB). An asbestos inspection was done for the exterior scope and the Asbestos Inspection Report was filed and submitted to HPD.	3,500	0
166	South 4th Street	Brooklyn	523	1	3	UND	The fire escape was replaced. The final payment is pending due to settlement issues with the contractor.	82,798	21,105
142	Central Avenue	Brooklyn	425	4	6	UND	Rehabilitation of the roof, plumbing, electrical systems, bathrooms, and kitchens was completed. Final payment will be made in 2008.	415,862	318,192
972	Park Place	Brooklyn	341	8	7	UND	Rehabilitation of the roof, plumbing, electrical systems, bathrooms, kitchens, and structural integrity of the building was completed. Final payment will be made in 2008.	336,890	35,464
47	Stanhope Street	Brooklyn	421	4	6	COMP	The program replaced all of the 55 windows in the building. Asbestos work was done on the roof. No additional payments will be made. Remaining funds will be reallocated.	33,108	18,177
185	Stanhope Street	Brooklyn	431	4	6	COMP	Work completed in 2006; expenditures represent final payment to the architect.	665	665

PROJECT ID: 0085 / 2007

PROJECT NAME: 7A FINANCIAL ASSISTANCE PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT

Matrix Code: 14B Eligibility Category: 570.202 National Objective: SBA

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Building #	Street Address	Borough	Census Tract	S/B Sub-Borough Area	Dwelling Units	Status	Accomplishments / Status	CDBG Funds	
								Budgeted	Expended
522	West 142nd Street	Manhattan	225	7	7	COMP	Exterior scope of building was completed. However, the building was discharged from the program and the remaining funds will be reallocated.	5,528	0
1671	Palmetto Street	Queens	549	5	6	CANC	As of 12/31/2007, \$258.00 dollars remained open. The funds will be reallocated in 2008.	258	0
Unobligated Funds		Citywide					As of December 31, 2007, \$2,420,908 of this program's CD funds were unobligated. It is anticipated that these funds will be obligated in 2008.	2,420,908	0
					53		Total:	4,148,747	1,242,832

PROJECT ID: 0171 / 2007

PROJECT NAME: EMERGENCY DEMOLITION PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT

MATRIX CODE: 04, 19E ELIGIBILITY CATEGORY: 201(d) NATIONAL OBJECTIVE: SBA / SBS

EMERGENCY DEMOLITIONS: SLUM AND BLIGHT SPOT				
Borough	Street Address	Census Tract	Units	Usage / Ownership
Bronx	1159 East Tremont Avenue	220	2	Private
Bronx	1157 East Tremont Avenue	220	2	Private
Bronx	4216/20 Hill Avenue (front and rear building)	448	2	Private
Bronx	1424 Vyse Avenue	123	1	Private
Brooklyn	237 Hull Street	369	1	Private
Brooklyn	1330 Blake Avenue	1208	1	Private
Brooklyn	94 King Street	57	1	Private
Brooklyn	509 Chauncey Street	106	1	Private
Brooklyn	503 New Jersey Avenue	1158	1	Private
Brooklyn	562 62nd Street	122	2	Private
Brooklyn	150 Newel Street	573	3	Private
Brooklyn	467 Union Street	75	8	Private
Brooklyn	1202 Avenue S	556	1	Private
Brooklyn	248 Avenue Z	308	2	Private
Brooklyn	20 Jackson Place	149	1	Private
Brooklyn	205 Sheffield Avenue	1154	1	Private
Queens	109-04 95th Avenue	10	1	Private
Queens	218-39 139th Avenue	328	1	Private
Queens	31-19 103rd Street	365	1	Private
Queens	128-21 149th Street	788	1	Private
Queens	210-25 Nashville Boulevard (Garage)	534	1	Private
Queens	218-47 110th Avenue	578	1	Private
Queens	34-22 100th Street	377	1	Private
Queens	145-73 Farmers Boulevard	320	2	Private
Queens	89-21 146th Street	240	2	Private
Queens	89-25 146th Street	240	2	Private
Queens	89-27 146th Street	240	2	Private

PROJECT ID: 0171 / 2007

PROJECT NAME: EMERGENCY DEMOLITION PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT

MATRIX CODE: 04, 19E ELIGIBILITY CATEGORY: 201(d) NATIONAL OBJECTIVE: SBA / SBS

EMERGENCY DEMOLITIONS: SLUM AND BLIGHT SPOT				
Borough	Street Address	Census Tract	Units	Usage / Ownership
Queens	89-31 146th Street	240	2	Private
Queens	90-10 Sutphin Boulevard	240	1	Private
Queens	796 Richmond Terrace	81	1	Private
Staten Island	192 Victory Boulevard	17	1	Private
Staten Island	51 Grove Avenue	207	3	Private
Staten Island	30 Stanley Avenue	75	2	Private
Staten Island	497 Midland Avenue	112.02	2	Private
Staten Island	263 St. Mary Avenue	36	2	Private
Staten Island	117 Sharpe Avenue	207	2	Private
Staten Island	120 Gordon Street	21	3	Private
TOTAL DEMOLITIONS:				37

PROJECT ID: 0171 / 2007

PROJECT NAME: EMERGENCY DEMOLITION PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT

MATRIX CODE: 04, 19E ELIGIBILITY CATEGORY: 201(d) NATIONAL OBJECTIVE: SBA / SBS

EMERGENCY DEMOLITIONS: SLUM AND BLIGHTED AREAS				
Borough	Street Address	Census Tract	Dwelling Units	Usage / Ownership
Bronx	43 West 177th Street	217.01	2	Private
Bronx	624 Harding Park	2	1	Private
Brooklyn	1121 Halsey Street	413	3	Private
Brooklyn	115 Rogers Avenue	317	1	Private
Brooklyn	9002 Avenue A	930	1	Private
Brooklyn	216 Walworth Street	241	2	Private
Brooklyn	308 Cooper Street	409	5	Private
Brooklyn	1119 Lafayette Avenue	395	2	Private
Brooklyn	49 Rochester Avenue	299	2	Private
Brooklyn	51 Rochester Avenue	299	2	Private
Brooklyn	866 Herkimer Street	299	1	Private
Brooklyn	325 Maujer Street	483	1	Private
Brooklyn	327 Maujer Street	483	1	Private
Staten Island	47 Union Avenue	223	3	Private
Staten Island	527 Page Avenue	217.01	2	Private
TOTAL DEMOLITIONS:				15

SHEDDING / STABILIZATIONS: SLUM AND BLIGHTED AREAS				
Borough	Street Address	Census Tract	Dwelling Units	Usage / Ownership
Brooklyn	1027 Flatbush Avenue	792	1	City
Brooklyn	640 Broadway	507	2	City
TOTAL SHEDDINGS / STABILIZATIONS:				2

PROJECT ID: 0009 / 2007

PROJECT NAME: EMERGENCY REPAIR PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT

Project Description	Nat. Obj. Code	Matrix Code / Elig. Cat.	Act. Code	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
HPD's Division of Maintenance (DOM) is responsible for emergency repairs in both City-owned and privately-owned buildings, including lead hazard reduction work. The Emergency Repair Program (ERP), under DOM, works to correct immediately hazardous "C" violations in privately-owned buildings. The primary goal is to secure voluntary corrective action by the landlord, eliminating the need for direct City involvement. The Emergency Services Bureau (ESB) and the Emergency Repair Bureau (ERB) are within DOM.	LMA	06 570.201(f) 14B 570.202 19E 570.202	UND	In 2007, 124,588 conditions were certified by ERP inspectors as emergency code violations. 67.12% of the population in all the areas served was low/mod. 88.18% of the units were located in low/mod areas. The following emergency conditions, which total to 109,862, were certified by ERP inspectors in low/mod areas: 9,449 boiler and other heat/fuel-related violations; 12,780 plumbing violations; 1,483 electrical violations; 28,378 window guard violations; 28,205 lead violations; 1,365 iron works/fire escape violations; 6,072 window glazing violations; 421 rubbish/sewage violations; 1,438 roof violations; 10,404 plaster & painting violations; and 9,867 miscellaneous violations.	49,922,253	32,661,141
In response to referrals from ESB, ERB completes repairs in privately-owned buildings and performs lead hazard reduction in private and in rem buildings. CD-funded units under ERB are: (1) Intake Unit - responsible for receiving emergency repair referrals from ESB; (2) Vendor Tracking Unit - monitor the progress of jobs awarded to outside vendors; (3) Procurement Unit - responsible for assigning completion dates for jobs awarded to outside vendors, inspection of contractors' work while in progress, and monitoring vendor affidavits for both refused access and no access situations; and (4) Research & Reconciliation Unit - provides an independent review to ensure that all requirements and procedures were followed appropriately.	LMA	06 570.201(f) 14B 570.202 19E 570.202	UND	Despite the program's emphasis on notifying owners and having them address the violations, 90,355 certified violations were referred to ERB for remediation. Of the 90,355 violations, 79,675 were in low/mod areas. The effort to obtain owner compliance continues even after violations have been referred to ERB. A total of 20,961 emergency repairs were ultimately completed by ERB, of which 18,483 were completed in low/mod areas: 2,163 boiler and other heat/fuel related violations; 1,406 plumbing violations; 129 electrical violations; 5,150 window guard violations; 4,450 lead violations; 410 iron works/fire escape violations; 971 window glazing violations; 69 rubbish/sewage violations; 269 roof violations; 1,433 paint/plaster violations; and 2,033 miscellaneous violations.		
DOM also uses CD funds to seal vacant, open, and accessible privately-owned residential buildings that threaten the safety of the public. Accessible openings at these buildings are sealed with stucco or plywood and/or concrete blocks to prevent illegal entry and occupancy, eliminate associated potential fire hazards, and preserve the physical structure of buildings in low- and moderate-income areas. HPD uses City Tax Levy funds for buildings that are not in CD-eligible areas.	LMA	06 570.201(f) 14B 570.202 19E 570.202	UND	In Calendar Year 2007, 63 privately-owned buildings were sealed as they posed a threat to human health and safety.	75,882	75,882

PROJECT ID: 0009 / 2007

PROJECT NAME: EMERGENCY REPAIR PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT

Project Description	Nat. Obj. Code	Matrix Code / Elig. Cat.	Act. Code	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
HPD's Division of Maintenance (DOM) is responsible for emergency repairs in both City-owned and privately-owned buildings, including lead hazard reduction work. The Emergency Repair Program (ERP), under DOM, works to correct immediately hazardous "C" violations in privately-owned buildings. The primary goal is to secure voluntary corrective action by the landlord, eliminating the need for direct City involvement. The Emergency Services Bureau (ESB) and the Emergency Repair Bureau (ERB) are within DOM.	SBS	06 570.201(f) 14B 570.202 19E 570.202	UND	Of the 124,588 emergency conditions certified, 14,726 were classified as addressing slum and blighting conditions. The breakout of certifications is as follows: 1,267 boiler and other heat/fuel-related violations; 1,713 plumbing violations; 199 electrical violations; 3,804 window guard violations; 3,781 lead violations; 183 iron works/fire escape violations; 814 window glazing violations; 56 rubbish/sewage violations; 192 roof violations; 1,394 paint/plaster violations; and 1,323 miscellaneous violations.	6,691,778	4,378,030
In response to referrals from ESB, ERB completes repairs in privately-owned buildings and performs lead hazard reduction in private and in rem buildings. CD-funded units under ERB are: (1) Intake Unit - responsible for receiving emergency repair referrals from ESB; (2) Vendor Tracking Unit - monitor the progress of jobs awarded to outside vendors; (3) Procurement Unit - responsible for assigning completion dates for jobs awarded to outside vendors, inspection of contractors' work while in progress, and monitoring vendor affidavits for both refused access and no access situations; and (4) Research & Reconciliation Unit - provides an independent review to ensure that all requirements and procedures were followed appropriately.	SBS	06 570.201(f) 14B 570.202 19E 570.202	UND	The emergency conditions listed below were corrected by ERB when landlords did not comply voluntarily. The following is a listing of repairs completed by ERP inspectors to eliminate slum and blighting conditions in privately-owned buildings. Of the 20,961 emergency repairs completed, 2,478 were classified as addressing slum and blighting conditions. The breakout of repairs is as follows: 291 boiler and other heat/fuel related violations; 188 plumbing violations; 17 electrical violations; 690 window guard violations; 597 lead violations; 55 iron works/fire escape violations; 130 window glazing violations; 9 rubbish/sewage violations; 36 roof violations; 192 paint/plaster violations; and 273 miscellaneous violations.		
TOTAL:					56,689,913	37,115,053

PROJECT ID: 0114 / 2007

PROJECT NAME: NEIGHBORHOOD PRESERVATION CONSULTANTS

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT

MATRIX CODES: 18B ELIGIBILITY CATEGORY: 570.204(a) NATIONAL OBJECTIVE: LMA

The Neighborhood Preservation Consultants Program is aimed at increasing the involvement of local nonprofits in planning and preserving the City's affordable housing stock, particularly by assisting HPD in implementing its anti-abandonment strategy. Through this program, HPD has contracted with community-based organizations to perform a range of housing preservation functions. The role of the consultants is to assess buildings to determine if they are distressed, develop and recommend remedial and intervention strategies to prevent owner abandonment, assist owners in improving their properties, and encourage owners to pay their taxes. Below are the target areas by census tract.

ORGANIZATION	BOROUGH	CENSUS TRACTS	PERCENT LOW/MOD
Belmont Arthur Avenue Local Development Corporation	Bronx	58, 60, 220, 231, 240, 334, 359, 361, 363, 365.01, 365.02, 367, 369.01, 369.02, 371, 373, 375.01, 375.02, 375.03, 377, 379, 383, 385, 387, 389, 391, 393, 397	83.21%
Citizens Advice Bureau	Bronx	11, 15, 17, 23, 25, 27.01, 27.02, 31, 33, 35, 37, 39, 41, 43, 47, 49, 53.01, 58, 65, 67, 69, 71, 73, 77, 79, 81, 83, 85, 87, 89, 91, 97, 99, 105, 115.01, 115.02, 119, 121.02, 125, 127.01, 127.02, 129.01, 129.02, 131, 151	83.66%
Highbridge Community Housing Development Fund Corporation	Bronx	187, 189, 193, 195, 197, 199, 201, 211, 213.02, 217.02, 219, 221, 223, 227.02	83.26%
Neighborhood Initiatives Development Corporation	Bronx	30, 32, 34, 38, 40, 42, 46, 50, 52.01, 52.02, 54, 56.01, 56.02, 58, 60, 62, 64, 66, 68, 70, 124, 128.01, 128.02, 130, 132, 134, 136, 138, 140, 142, 144, 146, 148, 150, 154, 156, 158, 160, 164, 196, 198, 200, 202, 204, 206, 208, 210, 213, 319, 321, 323, 325, 327, 329, 331, 333, 335, 349, 351, 353, 355, 796, 798, 800, 802, 804, 806, 808, 810, 812, 820, 822, 874, 876, 878, 880	57.75%
Northwest Bronx Community & Clergy	Bronx	237.01, 237.02, 239, 241, 243, 245, 247, 249, 251, 379, 383, 399.02	82.04%
West Bronx Housing Resource Center	Bronx	53, 201, 205, 213.01, 215.01, 215.02, 217.01, 227.01, 229.01, 231, 233.01, 233.02, 235.01, 235.02, 237.01, 237.02, 239, 241, 243, 245, 247, 249, 251, 253, 255, 257, 261, 263, 265, 267, 269, 379, 381, 383, 399.01, 399.02, 401, 403.01, 403.02, 405, 407.01, 407.02, 409, 411, 413, 415, 419, 421, 423, 425, 429.01, 429.02	77.52%
Astella Development Corporation	Brooklyn	326, 328, 330, 340, 342, 348.01, 348.02, 352	83.48%
Brooklyn Neighborhood Improvement Corporation	Brooklyn	191, 193, 227, 229, 233, 235, 237, 239, 241, 243, 245, 247, 249, 251, 253, 255, 257, 259.01, 259.02, 261, 263, 265, 267, 269, 271.01, 271.02, 273, 275, 277, 279, 281, 283, 285.01, 285.02, 287, 289, 291, 293, 295, 297, 299, 301, 303, 361, 363, 365.01, 365.02, 367, 369, 371, 373, 375, 377, 379, 381, 383, 385, 387, 890, 892, 894, 896, 898, 900, 902, 904, 906, 908, 910, 912, 914, 916, 918, 920, 922, 928, 1138	74.28%
Brooklyn Housing & Family Services (Community Board #8)	Brooklyn	129.01, 129.02, 161, 163, 203, 205, 207, 215, 217, 219, 221, 223, 225, 303, 307, 309, 311, 313, 315, 317.01, 317.02, 319, 337, 339, 341, 343, 345, 347, 349, 351, 353, 357, 359	67.76%

PROJECT ID: 0114 / 2007

PROJECT NAME: NEIGHBORHOOD PRESERVATION CONSULTANTS

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT

MATRIX CODES: 18B ELIGIBILITY CATEGORY: 570.204(a) NATIONAL OBJECTIVE: LMA

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ORGANIZATION	BOROUGH	CENSUS TRACTS	PERCENT LOW/MOD
Brooklyn Housing & Family Services (Community Board #9)	Brooklyn	213, 319, 321, 323, 325, 327, 329, 331, 333, 335, 337, 349, 351, 353, 355, 488, 490, 492, 494, 510, 512, 514, 516, 518, 520, 792, 794, 816, 818, 820, 822, 824, 826, 854, 856	67.92%
Chinese American Planning Council	Brooklyn	2, 18, 20, 22, 72, 74, 76, 78, 80, 82, 92, 94, 96, 98, 100, 102, 104, 106, 108, 110, 112, 214, 216, 218, 220, 222	71.05%
Community Organization of Southern Brooklyn	Brooklyn	114, 116, 192, 214, 216, 218, 220, 222, 224, 226, 228, 230, 232, 234, 236, 238, 240, 242, 244, 246, 438, 440, 442, 444, 446, 448, 450, 452, 454, 462.02, 464, 468, 470, 472, 474, 476, 478, 484, 486, 488, 490, 492, 494, 496, 498	65.15%
Crown Heights Jewish Community Council	Brooklyn	159, 161, 163, 203, 205, 207, 215, 217, 219, 221, 223, 225, 307, 309, 311, 313, 315, 317.01, 317.02, 337, 339, 341, 343, 345, 347, 349, 351, 353, 357, 359	66.05%
Cypress Hills Local Development Corporation	Brooklyn	1140, 1146, 1148, 1150, 1152, 1154, 1166, 1168, 1170, 1172.01, 1172.02, 1174, 1176.01, 1176.02, 1178, 1192, 1196	73.92%
Erasmus Neighborhood Federation	Brooklyn	224, 226, 228, 230, 223, 478, 480, 482, 484, 486, 488, 490, 492, 494, 510, 512, 514, 516, 518, 520, 792, 794, 816, 818, 820, 822, 824, 826, 854, 856	67.55%
Fifth Avenue Committee	Brooklyn	51, 57, 59, 63, 65, 71, 75, 77, 85, 117, 121, 123, 125, 127	59.98%
Flatbush Development Corporation	Brooklyn	460.02, 506, 508, 510, 512, 514, 516, 518, 520, 524, 526, 528, 764, 766, 770, 772, 790, 792, 794	67.84%

PROJECT ID: 0114 / 2007

PROJECT NAME: NEIGHBORHOOD PRESERVATION CONSULTANTS

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT

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ORGANIZATION	BOROUGH	CENSUS TRACTS	PERCENT LOW/MOD
Neighbors Helping Neighbors	Brooklyn	2, 18, 20, 22, 30, 32, 34, 38, 40, 42, 46, 50, 52.01, 52.02, 54, 56.01, 56.02, 58, 60, 62, 64, 66, 70, 72, 74, 76, 78, 80, 82, 84, 86, 88, 90, 92, 94, 96, 98, 100, 101, 102, 104, 106, 108, 110, 112, 120, 124, 128.01, 128.02, 130, 132, 134, 136, 138, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 154, 156, 158, 160, 162, 164, 168, 169, 170, 171, 172, 173, 174, 176, 178, 180, 182, 184, 186, 188, 190, 192, 194, 196, 198, 200, 202, 204, 206, 208, 210, 212, 246, 248, 250, 252, 254, 256, 258, 260, 262, 264, 266, 268, 270, 272, 274, 276, 278, 280, 282, 284, 286, 288, 290, 292, 294, 296, 298, 300, 302, 304, 320, 400, 402, 404, 406, 408, 410, 412, 424, 426, 428, 430, 432, 434, 436, 500, 502.01, 502.02, 504	57.52%
Neighborhood Housing Services of Bedford Stuyvesant	Brooklyn	776, 780, 782, 784, 786, 788, 790, 792, 794, 814, 816, 818, 820, 822, 824, 826, 854, 856	62.62%
Neighborhood Housing Services of East Flatbush	Brooklyn	776, 778, 780, 782, 784, 786, 790, 792, 794, 814, 816, 818, 820, 822, 824, 826, 828, 830, 832, 834, 836, 838, 840, 842, 844, 846, 848, 850, 852, 854, 856, 858, 860, 862, 864, 866, 868, 870, 872, 876, 878, 880, 882, 884, 886, 888, 890, 892, 928, 930, 934, 936, 938, 940, 942, 944.01	61.07%
Pratt Area Community Council	Brooklyn	13, 23, 25, 27, 29.01, 29.02, 31, 33, 35, 179, 181, 183, 185.01, 185.02, 187, 189, 191, 193, 195, 197, 199, 201, 227, 231	59.05%
Ridgewood Bushwick Senior Citizens Council	Brooklyn	389, 391, 393, 395, 417, 419, 421, 423, 425, 427, 429, 431, 433, 441, 443, 445, 447	83.26%
St. Nicholas Neighborhood Preservation Corporation	Brooklyn	453, 481, 483, 487, 489, 491, 493, 495, 497, 503, 505, 507, 509, 511, 513	75.09%
United Jewish Organization of Williamsburg	Brooklyn	508, 529, 531, 533, 535, 537, 539, 545	87.44%
116th Street Block Association	Manhattan	158.02, 160.02, 162, 164, 166, 168, 170, 172.01, 172.02, 174.01, 174.02, 178, 180, 182, 184, 188, 192, 194, 196, 198, 202, 204, 206, 210, 240	77.29%

PROJECT ID: 0114 / 2007

PROJECT NAME: NEIGHBORHOOD PRESERVATION CONSULTANTS

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT

MATRIX CODES: 18B ELIGIBILITY CATEGORY: 570.204(a) NATIONAL OBJECTIVE: LMA

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ORGANIZATION	BOROUGH	CENSUS TRACTS	PERCENT LOW/MOD
Asian Americans for Equality	Manhattan	6.8, 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 25, 27, 29, 41	76.67%
Audubon Partnership for Economic Development LDC	Manhattan	283, 285, 287, 289, 291, 293, 295, 297, 301, 303, 307, 309, 311	72.95%
Community Association of Progressive Dominicans	Manhattan	241, 243.01, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 293, 295, 303, 307, 309	72.17%
Community League of the Heights	Manhattan	143, 171, 173, 175, 177, 179, 181, 183, 185, 187, 189, 191, 193, 195, 197.01, 197.02, 199, 201, 201.02, 203, 205, 207.01, 207.02, 209.01, 209.02, 211, 231.01, 213.02, 217.01, 217.02, 219, 221.01, 221.02, 223.01, 223.02, 225, 227.01, 227.02, 229, 231.01, 231.02, 233, 235.01, 235.02, 237, 239, 241, 243.01, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 293, 295, 301, 303, 307, 311, 313, 315	61.73%
Cooper Square Committee	Manhattan	22.01, 22.02, 26.01, 26.02, 28, 30.01, 30.02, 32, 34, 36.01, 36.02, 38, 40	56.22%
Ecumenical Community Development Organization	Manhattan	209.01, 211, 213.01, 219.97, 227.01, 231.01, 233, 235.01, 237, 239	74.65%
Good Old Lower East Side, Incorporated	Manhattan	12, 14.01, 14.02, 16, 18, 20, 22.01, 22.02, 24, 25, 26.01, 26.02, 28, 29, 30.01, 30.02, 32, 34, 36.01, 36.02, 38, 40, 42	64.50%
Northern Manhattan Improvement Corporation	Manhattan	41, 43, 45, 47, 49, 51, 53, 55.01, 55.02, 57, 59, 61, 63, 65, 67, 69, 71, 73, 75, 77, 79, 143, 186, 190, 197.02, 200, 201.02, 207.02, 208, 209.02, 212, 213.02, 214, 216, 217.02, 218, 220, 221.02, 222, 224, 226, 227.02, 228, 230, 231.01, 231.02, 232, 234, 235, 236, 243.02, 317.02	56.43%
Washington Heights - Inwood Coalition	Manhattan	240, 241, 243.01, 245, 247, 249, 251, 253, 255, 261, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 293, 295, 297, 301, 303, 307, 309	72.17%

PROJECT ID: 0114 / 2007

PROJECT NAME: NEIGHBORHOOD PRESERVATION CONSULTANTS

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT

MATRIX CODES: 18B ELIGIBILITY CATEGORY: 570.204(a) NATIONAL OBJECTIVE: LMA

The Neighborhood Preservation Consultants Program is aimed at increasing the involvement of local nonprofits in planning and preserving the City's affordable housing stock, particularly by assisting HPD in implementing its anti-abandonment strategy. Through this program, HPD has contracted with community-based organizations to perform a range of housing preservation functions. The role of the consultants is to assess buildings to determine if they are distressed, develop and recommend remedial and intervention strategies to prevent owner abandonment, assist owners in improving their properties, and encourage owners to pay their taxes. Below are the target areas by census tract.

ORGANIZATION	BOROUGH	CENSUS TRACTS	PERCENT LOW/MOD
West Harlem Group Assistance Incorporated	Manhattan	197.01, 199, 209.01, 209.02, 211, 213.01, 213.02, 217.01, 217.02, 219.97, 221.01, 221.02, 222, 223.97, 223.98, 224, 225, 226, 227.01, 227.02, 228, 229, 230, 231.01, 231.02, 232, 233, 235.01, 235.02, 236, 237	69.03%
Forest Hills Community House	Queens	269, 271, 273, 275, 277, 279, 281, 283, 327, 337, 339, 351, 353, 465, 467, 469, 481	63.80%
Jewish Community Council of the Rockaway Peninsula	Queens	922, 928, 934, 938, 942.01, 942.02, 942.03, 952, 962, 964, 972.01, 972.02, 992, 998, 1008, 1010.01, 1010.02, 1032.01, 1032.02	60.89%
Neighborhood Housing Services of Jamaica	Queens	182, 184.01, 184.02, 186, 188, 190, 192, 194.01, 194.02, 196, 198, 202, 204, 206, 208, 212, 214, 236, 238, 240, 244, 246, 248, 250, 252, 258, 260, 262, 264, 266, 270, 272, 274, 276, 278, 280, 282, 284, 288, 292, 330, 334.01, 334.02, 410, 440, 442, 446.01, 446.02, 460, 768, 788, 790, 792, 814	57.02%
Neighborhood Housing Services of Northern Queens	Queens	353, 361, 363, 365, 373, 375, 377, 379, 381, 401, 403, 405, 407, 409	68.13%
Rockaway Development	Queens	916.01, 916.02, 918, 919, 922, 928, 934, 938, 942.01, 942.03, 952, 964, 972, 992, 998, 1008, 1010.01, 1010.02, 1017, 1032	55.96%
Neighborhood Housing Services of Staten Island	Staten Island	3, 6, 7, 8, 9, 11, 15, 17, 20.01, 21, 27, 29, 36, 40, 77, 81, 89, 91, 97, 133.01, 133.02, 207, 213, 219, 223, 231, 239, 319.01, 319.02	56.59%
Northfield Local Development Corporation	Staten Island	3, 6, 7, 8, 9, 11, 15, 17, 21, 27, 29, 40, 77, 81, 89, 97, 133.01, 133.02, 207, 213, 219, 223, 231, 239, 319.01, 319.02	57.94%

PROJECT ID: 0064 / 2007

PROJECT NAME: NEIGHBORHOOD HOUSING SERVICES REVOLVING LOAN FUND

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT

Project Description	Nat. Obj. Code	Matrix Code / Elig. Cat.	Act. Code	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
<p>The Neighborhood Housing Services Loan Program is a revolving loan fund administered by Neighborhood Housing Services of New York City, Inc. Low-interest rehabilitation loans (a.k.a. Core loans) are provided to un-bankable but credit-worthy borrowers who would otherwise not qualify for a market rate loan. NHS also provides loans for emergency repairs and home improvements to low- and moderate-income borrowers through the HIP Options and Emergency Loan Program. Technical assistance, credit counseling, and training are also provided to residents.</p> <p>The NHS program operates citywide in all of the five boroughs.</p>	N/A	21A 570.206(e)	UND	Funds pay for salary costs attributable to the CD eligibility review process, and for staff time spent on CD loans approved and closed. Positions include the construction project managers, loan officers, marketing coordinators, accountants, and administrative support. An insignificant portion of these expenditures also includes miscellaneous fees for lien removal, bank fees, etc.	164,148	164,148
<p>Loans are awarded to qualified applicants meeting CD income eligibility requirements.</p>	LMH	14A / B 570. 202(a)(1)	COMP PI RLF SUBR	In 2007, 19 loans were closed to rehabilitate 12 single-family homes (12 households) and 7 multiple-dwelling houses (14 households). In total, there were 26 occupied units assisted. The CD component of the NHS program is operating with funds solely from the CD capitalized revolving loan fund.	1,440,500	51,941
	SBS	14B 570.202	COMP	In 2007, one loan was closed to rehabilitate one multiple-dwelling home (3 households). In total, there were three occupied units assisted. Total Loan Costs = \$55,252	3,311	3,311
Please refer to the following page for a listing of the loans closed. The addresses are categorized as either single-unit or multi-unit (2 to 4) residences.				TOTAL:	1,607,959	219,400

PROJECT ID: 0064 / 2007

PROJECT NAME: NHS REVOLVING LOAN FUND PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT

Matrix Code: 14A Eligibility Category: 570.202 National Objectives: LMH / SBS / SBA

Address		Type of Loan*	National Objective Code	Activity Code	# of Units	Total Households	L/M Households	Accomplishments / Status	CDBG Funds Expended
Bronx									
1018	East 233rd Street	E	SBS	COMP	3	3		Water main piping was replaced.	3,311
2455	Glebe Avenue	E	LMH	COMP	1	1	1	Water main piping was replaced.	1,720
1112	Pugsley Avenue	E	LMH	COMP	1	1	1	Sewer lines were replaced.	2,880
902	East 216th Street	E	LMH	COMP	1	1	1	Water main piping was replaced.	3,000
651	East 165th Street	E	LMH	COMP	2	2	2	Water main piping was replaced.	1,440
Brooklyn									
208	Elton Street	E	LMH	COMP	2	2	2	Water main piping was replaced.	1,290
205	Maple Street	E	LMH	COMP	1	1	1	Water main piping was replaced.	3,425
237	Rutland Road	E	LMH	COMP	2	2	2	New furnace installed.	1,800
Queens									
121-03	192nd Street	E	LMH	COMP	1	1	1	Water main piping was replaced.	3,100
114-24	130th Street	E	LMH	COMP	1	1	1	Water main piping was replaced.	1,300
205-12	111th Avenue	E	LMH	COMP	1	1	1	Water main piping was replaced.	3,650
109-29	153rd Street	E	LMH	COMP	2	2	2	Water main piping was replaced.	3,956
117-15	195th Street	E	LMH	COMP	1	1	1	Water main piping was replaced.	4,200
125-28	109th Avenue	E	LMH	COMP	1	1	1	Water main piping was replaced.	2,900
25-35	Curtis Street	E	LMH	COMP	1	1	1	Water main piping was replaced.	3,000
Staten Island									
1868	Drumgoole Road West	E	LMH	COMP	2	2	2	New furnace installed.	3,360
19	Hawthorne Avenue	E	LMH	COMP	1	1	1	New boiler installed.	1,920
147	Daniel Low Terrace	E	LMH	COMP	2	2	2	New roof installed.	2,000
22	Houseman Avenue	E	LMH	COMP	2	2	2	New boiler installed.	3,000
31	Ronald Avenue	E	LMH	COMP	1	1	1	New roof installed.	4,000
12 Single-Unit & 8 Multi-Unit Rehabilitation Loans				TOTAL	29	29	26	Total	55,252

* Loan Type

C = NHS Core (Standard) Loan

E = NHS Emergency Loan (for code compliance work)

H = NHS HIP-OP Loan (for higher risk borrowers)

Project ID / Agency / Program Name	Female- Headed Households	Ethnicity	Race Categories (Single and Multi-Race Categories)										Total Beneficiaries	
			White	Black or African American	Asian	American Indian or Alaska Native	Native Hawaiian or Other Pacific Islander	American Indian or Alaska Native and White	Asian and White	Black or African American and White	American Indian or Alaska Native and Black or African American	Other Multi-Racial		
0064 - Neighborhood Housing Services														
Summary of Low/Mod Households	0	Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	5	5
		Non-Hispanic or Latino	4	17	0	0	0	0	0	0	0	0	0	21
Summary of Slums and Blight Households	0	Hispanic or Latino	0	3	0	0	0	0	0	0	0	0	0	3
		Non-Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0
Total Race:			4	20	0	0	0	0	0	0	0	0	5	29
Total Hispanic or Latino:			0	3	0	0	0	0	0	0	0	0	5	8
Total Non-Hispanic or Latino:			4	17	0	0	0	0	0	0	0	0	0	21

PROJECT ID: 0010 / 2007

PROJECT NAME: TARGETED CODE ENFORCEMENT

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT

MATRIX CODE: 14I / 15 ELIGIBILITY CATEGORY: 570.202 / 570.202(c) NATIONAL OBJECTIVE: LMA

SUMMARY - TARGET AREAS BY CENSUS TRACT

BOROUGH	SUB-BOROUGH	CENSUS TRACTS	PERCENT LOW / MOD
Bronx	1 Mott Haven/Hunts Point	5, 11, 15, 17, 23, 25, 27.01, 27.02, 31, 33, 35, 37, 39, 41, 43, 47, 49, 65, 67, 69, 71, 73, 75, 77, 79, 81, 83, 85, 87, 89, 91, 97, 99, 105, 115.01, 115.02, 119, 121.02, 127.01, 127.02, 129.01, 129.02, 131	83.80%
Bronx	2 Morrisania/East Tremont	58, 60, 121.01, 123, 125, 133, 135, 137, 139, 141, 145, 147, 149, 151, 153, 155, 157, 161, 163, 165, 167, 169, 220, 334, 359, 361, 363, 365.01, 365.02, 367, 369.01, 369.02, 371, 373, 375.01, 375.02, 375.03, 377, 385, 387, 389, 391, 393, 397	83.03%
Bronx	3 Highbridge/South Concourse	57, 59.01, 59.02, 61, 143, 171, 173, 175, 177, 179, 181, 183, 187, 189, 193, 195, 197, 199, 201, 211, 213.02, 217.02, 219, 221, 223, 225	80.96%
Bronx	4 University Heights/Fordham	53.01, 53.02, 205, 213.01, 215.01, 215.02, 217.01, 227.01, 227.02, 227.03, 229.01, 229.02, 231, 233.01, 233.02, 235.01, 235.02, 237.01, 239, 241, 243, 245, 247, 249, 251, 257, 379, 381, 383	81.36%
Bronx	5 Kingsbridge Heights/Mosholu	237.02, 253, 255, 261, 263, 265, 269, 271.02, 399.01, 399.02, 401, 403.02, 405, 407.01, 407.02, 411, 413, 415, 419, 421, 423, 425, 429.01, 429.02, 431	74.79%
Bronx	6 Riverdale/Kingsbridge	267, 271.01, 273, 277, 279, 281, 283, 285, 287, 289, 293, 295, 297, 329, 403.01, 409	57.42%
Bronx	7 Soundview/Parkchester	2, 4, 16, 20, 24, 28, 36, 38, 40.01, 40.02, 44, 46, 48, 50, 52, 54, 56, 62, 64, 66, 68, 70, 72, 74, 78, 84, 86, 88, 92, 94, 98, 102, 196, 202, 204, 206.01, 206.02, 208, 210, 212, 214, 216.01, 216.02, 218	69.64%
Bronx	9 Pelham Parkway	198, 224.01, 224.02, 228, 230, 232, 234, 236, 240, 242, 244, 246, 248, 250, 252, 254, 256, 258, 284, 286, 288, 296, 310, 312, 314, 316, 318, 320, 322, 324, 328, 330, 332, 336, 338, 340, 342, 344, 346, 350, 352, 354, 366	56.97%
Bronx	10 Williamsbridge/Baychester	364, 368, 370, 372, 374, 376, 378, 380, 386, 388, 390, 392, 394, 396, 406, 408, 410, 414, 418, 420, 442, 446, 449.01, 449.02, 451.01, 451.02, 454, 458, 484	53.50%

PROJECT ID: 0010 / 2007

PROJECT NAME: TARGETED CODE ENFORCEMENT

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT

MATRIX CODE: 14I / 15 ELIGIBILITY CATEGORY: 570.202 / 570.202(c) NATIONAL OBJECTIVE: LMA

SUMMARY - TARGET AREAS BY CENSUS TRACT

BOROUGH	SUB-BOROUGH	CENSUS TRACTS	PERCENT LOW / MOD
Brooklyn	2 Brooklyn Heights/Fort Greene	11, 13, 21, 23, 25, 27, 29.01, 29.02, 31, 33, 35, 37, 39, 41, 43, 69, 71, 127, 179, 181, 183, 185.01, 185.02, 187, 189, 191, 193, 195, 197, 199, 201, 227, 229, 231, 235	53.50%
Brooklyn	3 Bedford Stuyvesant	233, 237, 239, 241, 243, 245, 249, 251, 253, 255, 257, 259.01, 259.02, 261, 263, 265, 267, 269, 273, 275, 277, 279, 281, 283, 285.02, 287, 289, 291, 293, 295, 375, 377, 379, 383, 385, 387, 507, 531	73.49%
Brooklyn	4 Bushwick	285.01, 389, 391, 393, 395, 397, 399, 401, 403, 405, 407, 409, 411, 413, 415, 417, 419, 421, 423, 425, 427, 429, 431, 433, 435, 437, 439, 441, 443, 445, 447, 453, 483, 487, 489, 493	81.38%
Brooklyn	5 East New York/Starrett City	1058, 1070, 1078, 1098, 1100, 1102, 1106, 1110, 1112, 1114, 1118, 1120, 1124, 1140, 1142.01, 1142.02, 1146, 1148, 1150, 1152, 1160, 1162, 1164, 1166, 1168, 1170, 1172.01, 1172.02, 1174, 1176.01, 1176.02, 1178, 1180, 1182.01, 1182.02, 1184, 1186, 1188, 1190, 1192, 1194, 1196, 1200, 1202.97, 1202.98, 1208, 1210, 1214, 1220	72.84%
Brooklyn	6 Park Slope/Carroll Gardens	57, 59, 65, 67, 77, 85, 117, 121, 123, 125, 129.01, 129.02	54.70%
Brooklyn	8 North Crown Heights/Prospect Heights	161, 163, 203, 205, 207, 215, 217, 219, 221, 223, 225, 247, 271.01, 271.02, 297, 299, 307, 309, 311, 313, 315, 317.01, 317.02, 337, 339, 341, 343, 345, 347, 349, 351, 353, 357, 359, 381	68.60%
Brooklyn	9 South Crown Heights	213, 319, 321, 323, 325, 327, 329, 331, 333, 335, 355, 796, 798, 800, 802, 804, 806, 810, 812, 820, 822, 874.01, 874.02, 876, 878, 880	66.96%
Brooklyn	12 Borough Park	114, 116, 192, 214, 216, 218, 220, 222, 224, 226, 228, 230, 232, 234, 236, 238, 240, 242, 244, 246, 438, 440, 442, 444, 446, 448, 450, 452, 454, 462.02, 464, 468, 470, 472, 474, 476, 478, 484, 486, 488, 490, 492, 494, 496, 498	69.04%
Brooklyn	14 Flatbush	456, 458, 460.01, 460.02, 462.01, 480, 482, 506, 508, 510, 512, 514, 516, 518, 520, 522, 524, 526, 528, 530, 532, 534, 536, 538, 540, 542, 544, 546, 748, 750, 756, 758, 760, 762, 764, 766, 770, 772, 774, 786, 788	62.53%

PROJECT ID: 0010 / 2007

PROJECT NAME: TARGETED CODE ENFORCEMENT

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT

MATRIX CODE: 14I / 15 ELIGIBILITY CATEGORY: 570.202 / 570.202(c) NATIONAL OBJECTIVE: LMA

SUMMARY - TARGET AREAS BY CENSUS TRACT

BOROUGH	SUB-BOROUGH	CENSUS TRACTS	PERCENT LOW / MOD
Brooklyn	16 Brownsville/Ocean Hill	301, 303, 361, 363, 365.01, 365.02, 367, 369, 371, 373, 892, 894, 896, 898, 900, 902, 904, 906, 908, 910, 912, 914, 916, 918, 920, 922, 1122, 1126, 1128, 1130, 1132, 1134, 1136, 1138, 1154, 1156, 1158	78.09%
Brooklyn	17 East Flatbush/18 Flatlands & Canarsie	720, 722, 724, 728, 732, 736, 780, 782, 784, 790, 792, 794, 814, 816, 818, 824, 826, 828, 830, 832, 834, 836, 838, 840, 842, 844, 846, 848, 850, 852, 854, 856, 858, 860, 862, 864, 866, 868, 870, 872, 882, 884, 886, 888, 890, 928, 930, 934, 936, 938, 940, 942, 944.01, 944.02, 950, 954, 958, 960, 962, 964, 968, 970, 974, 982, 984, 986, 988	58.44%
Manhattan	2 Lower East Side/Chinatown	2.01, 2.02, 6, 8, 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 20, 22.01, 22.02, 24, 25, 26.01, 26.02, 27, 28, 29, 30.01, 30.02, 32, 34, 36.01, 36.02, 38, 39, 40, 42	67.21%
Manhattan	5 Upper West Side 7 Morningside Heights/Hamilton Heights	177, 179, 181, 183, 185, 187, 189, 191, 193, 195, 197.01, 199, 201.01, 203, 205, 207.01, 209.01, 211, 213.01, 217.01, 219, 221.01, 223.01, 223.02, 225, 227.01, 229, 231.01, 233, 235.01, 237	56.26%
Manhattan	8 Central Harlem	186, 190, 197.02, 200, 201.02, 206, 208, 209.02, 212, 213.02, 214, 216, 217.02, 218, 220, 221.02, 222, 224, 226, 227.02, 228, 230, 231.02, 232, 234, 235.02, 236, 243.02	76.30%
Manhattan	9 East Harlem	156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172.01, 172.02, 174.01, 174.02, 178, 180, 182, 184, 188, 192, 194, 196, 198, 202, 204, 210, 240	77.53%
Manhattan	10 Washington Heights/Inwood	239, 241, 243.01, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 293, 295, 297, 301, 303, 307, 311, 313	72.23%
Queens	12 Jamaica	182, 184.01, 184.02, 186, 188, 190, 192, 194.01, 194.02, 196, 198, 202, 204, 206, 208, 212, 238, 240, 244, 246, 248, 250, 252, 258, 260, 262, 264, 266, 270, 272, 274, 276, 278, 280, 282, 284, 288, 292, 330, 334.01, 334.02, 352, 366, 368, 376, 384, 394, 398, 398, 400, 402, 404, 410, 414, 420, 422, 426, 432, 434, 440, 442, 446.01, 446.02, 460, 462, 468, 470, 480, 482, 484, 500, 502.01, 502.02, 504, 506, 508, 510, 518, 520, 522, 524, 526, 528, 530, 768, 788, 790, 792	54.08%
Staten Island	1 North Shore	3, 6, 7, 9, 11, 15, 17, 21, 27, 29, 40, 75, 77, 81, 105, 125, 133.02, 141, 207, 213, 219, 223, 231, 239, 247, 319.01, 319.02	56.21%

PROJECT ID: 0163 / 2007

PROJECT NAME: UPGRADE OF HRA FACILITIES

AGENCY: HUMAN RESOURCES ADMINISTRATION

MATRIX CODE: 03 ELIGIBILITY CATEGORY: 570.201(c) NATIONAL OBJECTIVE: LMC

The Human Resources Administration (HRA) uses CD funds to rehabilitate CD-eligible client service facilities. These facilities include Job / Income Support Centers, Temporary Financial Assistance Offices, Domestic Violence Centers, etc. HRA hires private contractors to perform the rehabilitation work. Following are the accomplishments for the program.

PROJECT	BOROUGH	ACTIVITY CODE	DESCRIPTION OF WORK	BUDGETED	EXPENDED
Concourse Job Center 1365 Jerome Avenue	Bronx	COMP	Performed work on the fire safety system including the addition of horns and strobe lights. The project is completed and paid in full.	7,320	7,320
Fordham Job Center 2547 Bainbridge Avenue	Bronx	COMP	Performed work on the fire safety system and conducted related electrical work. The project is completed and paid in full.	18,968	18,968
Rider Job & Food Stamp Center 305 Rider Avenue	Bronx	COMP	Relocated the building's fire suppression sprinkler heads. The project is completed and paid in full.	12,163	12,163
Tremont Food Stamp Office 555 East Tremont Avenue	Bronx	COMP	Performed work mandated by Local Law 26, which requires office buildings 75 feet or higher to have photoluminescent markings leading to the buildings' exits and signage regarding access to the stairwells. The project is completed and paid in full.	17,305	17,305
Bay Ridge Center 6740 Fourth Avenue	Brooklyn	COMP	Performed work mandated by Local Law 26, which requires office buildings 75 feet or higher to have photoluminescent markings leading to the buildings' exits and signage regarding access to the stairwells. The project is completed and paid in full.	26,605	26,605
Brownsville Center 94 Flatbush Avenue	Brooklyn	COMP	Installed a public address system on one floor within the facility. The project is completed and paid in full.	350	350
Brooklyn Field Office 210 Livingston Street	Brooklyn	COMP	Performed monthly sprinkler inspection mandated by the City's Fire Prevention Code. The project is completed and paid in full. Remaining funds will be re-allocated to other sites in 2008.	8,067	6,936
CASA VI Home Care Service 213 Duffield Street	Brooklyn	COMP	Performed work mandated by Local Law 26, which requires office buildings 75 feet or higher to have photoluminescent markings leading to the buildings' exits and signage regarding access to the stairwells. The project is completed and paid in full.	47,200	47,200
Refugee Annex Job Center 98 Flatbush Avenue	Brooklyn	COMP	Installed a public address system on two floors within the facility. The project is completed and paid in full.	475	475
Williamsburg / Bushwick Center 30 Thornton Street	Brooklyn	UND	Installed a new HVAC system. Renovation of the entire floor, including new acoustical ceiling and lighting tiles, vinyl flooring, wall partitions, and electrical outlets for computer equipment and general usage, will be completed in 2008.	780,860	759,563

PROJECT ID: 0163 / 2007

PROJECT NAME: UPGRADE OF HRA FACILITIES

AGENCY: HUMAN RESOURCES ADMINISTRATION

MATRIX CODE: 03 ELIGIBILITY CATEGORY: 570.201(c) NATIONAL OBJECTIVE: LMC

The Human Resources Administration (HRA) uses CD funds to rehabilitate CD-eligible client service facilities. These facilities include Job / Income Support Centers, Temporary Financial Assistance Offices, Domestic Violence Centers, etc. HRA hires private contractors to perform the rehabilitation work. Following are the accomplishments for the program.

PROJECT	BOROUGH	ACTIVITY CODE	DESCRIPTION OF WORK	BUDGETED	EXPENDED
Adult Protective Services Central Intake & Medicaid Reception Center 330 West 34th Street	Manhattan	COMP	Renovated the entire floor, including new acoustical ceiling and lighting tiles, vinyl flooring, and wall partitions. Installed new electrical outlets for computer equipment and general usage. Repaired the sprinkler system. The project is completed and paid in full.	1,053,803	1,053,803
Amsterdam Center 400 Eighth Avenue	Manhattan	COMP	Relocated the building's fire suppression sprinkler heads. The project is completed and paid in full.	20,480	20,480
Riverview Center 1951 Park Avenue	Manhattan	UND	Installation of a new HVAC system and chiller. Upgrading the electrical system to accommodate the new HVAC unit.	280,717	257,850
Waverly Food Stamp Office & Job Center 8-12 West 14th Street	Manhattan	UND	Installation of new electrical outlets for computer equipment. Renovation of the entire floor, including new acoustical ceiling and lighting tiles, vinyl flooring, and wall partitions.	350,000	182,665
Family Service Call Center 33-28 Northern Boulevard	Queens	UND	Performing work mandated by Local Law 26, which requires office buildings 75 feet or higher to have photoluminescent markings leading to the buildings' exits and signage regarding access to the stairwells.	57,314	0
Unobligated funds	Citywide	UND	As of December 31, 2007, \$1,902,229 of this program's CD funds were unobligated. It is anticipated that these funds will be obligated in CD 34 / 2008.	1,902,229	0
Program Total:				4,583,856	2,411,683

PROJECT ID: 0052 / 2007

PROJECT NAME: LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM

AGENCY: LANDMARKS PRESERVATION COMMISSION

MATRIX CODES: 16A / 16B ELIGIBILITY CATEGORY: 570. 202(d) NATIONAL OBJECTIVES: LMH / LMA / SBS

Homeowner / Nonprofit (Subrecipient)	Census Tract, Low / Moderate Income Percentage	Nat. Obj.	Matrix Code / Elig. Cat.	Act. Code	Accomplishments/Status	Budgeted	Expended
PROGRAM DESCRIPTION: Landmarks Historic Preservation Program					The Historic Preservation Grant Program consists of two components: a façade restoration grant for homeowners, and a grant program for residential buildings and community facilities owned, occupied, or administered by nonprofit organizations. Remaining funds will be apportioned to specific sites or clusters of sites as grants are awarded.		
Grants to Homeowners:					This component provides grants to homeowners whose property has been designated as a landmark or is located in a historic district. Work is primarily limited to the building façade. Program selection criteria are: 1) At least 51% of the tenants of the property are low- or moderate-income persons, and 2) Grants must be used to alleviate severely deteriorated conditions or to correct structural damage, all of which have an impact on public health and safety and eliminate slums and blight on a spot basis.		
Grants to Nonprofit Organizations:					This component provides grants for the historic preservation of buildings owned or occupied by nonprofit organizations. To qualify, either the organization must serve low- or moderate-income areas or the building under consideration must exhibit specific blighting conditions. For façade renovation, the building must be designated a landmark, be located within a designated historic district, or be listed or eligible for listing in the National Register of Historic Places. For interior renovation, the building must have a designated interior.		
PROGRAM ADMINISTRATION: Historic Preservation Grant Program The Landmarks Preservation Commission One Centre Street, 9th Floor North	Citywide		21A 570.206	UND	Funds pay for the Director, intern, and supplies. The Director handles all tasks related to the administration of the program grants. This includes publicity, outreach, assisting homeowners and nonprofit organizations with the contracting process, and oversight of the renovation work. Funds were also expended for a laptop computer, router, and cables.	25,229	25,229

PROJECT ID: 0052 / 2007

PROJECT NAME: LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM

AGENCY: LANDMARKS PRESERVATION COMMISSION

MATRIX CODES: 16A / 16B ELIGIBILITY CATEGORY: 570. 202(d) NATIONAL OBJECTIVES: LMH / LMA / SBS

Homeowner / Nonprofit (Subrecipient)	Census Tract, Low / Moderate Income Percentage	Nat. Obj.	Matrix Code / Elig. Cat.	Act. Code	Accomplishments/Status	Budgeted	Expended
BRONX							
Historic House Trust Bartow-Pell Mansion 895 Shore Road <i>Individual Landmark Designation</i>		SBS	16B 570. 202(d)	UND	This large, dignified country house of local stone with cast iron balconies is one of the finest Greek Revival Period houses in its region. In 1945, it was opened to the public as a house museum. In conjunction with restoration work funded by the grant recipient, CD funds will be used to restore sculpture niches and selectively clean the stained stone façade on this public house museum located in Van Cortlandt Park. Work is anticipated to be completed in 2008.	25,000	0
Mi Casa Housing 745 Fox Street <i>Longwood Historic District</i>	129.01, 770, 790, 830, 850, 870, 890, 910 84.28%	LMA	16B 570. 202(d)	UND	The project will address blighting conditions on the oldest existing building in the Longwood District, which was erected in 1850 as a private residence. The CD-funded work will include the restoration of the existing cornice that has survived to date and for the historic re-creation of the damaged portions to match the original, re-brownstoning the entry portico, and the addition to a wood window at the basement level. The work is anticipated to be completed in 2008.	50,000	12,500
Façade Improvement: Homeowner 1107 Forest Avenue <i>Morris High School Historic District</i>		SBS	16A 570. 202(d)	COMP	CD funds were used for the extensive restoration of the brownstone stoop and the repair of the limestone posts and railings on the stoop of this 1903 two-family home with curved window bays and French casement windows. The project was completed and paid in full.	6,000	6,000
Façade Improvement: Homeowner 1144 Jackson Avenue <i>Morris High School Historic District</i>		SBS	16A 570. 202(d)	COMP	In conjunction with a comprehensive façade restoration funded by the recipient, CD funds were used for brownstone repairs on the trim and stoop, the gate was primed and painted to match the existing condition. The mortar was cleaned and repointed on the entire front façade of this 1901 free-Classical style house. The project was completed and paid in full.	5,000	5,000

PROJECT ID: 0052 / 2007

PROJECT NAME: LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM

AGENCY: LANDMARKS PRESERVATION COMMISSION

MATRIX CODES: 16A / 16B ELIGIBILITY CATEGORY: 570. 202(d) NATIONAL OBJECTIVES: LMH / LMA / SBS

Homeowner / Nonprofit (Subrecipient)	Census Tract, Low / Moderate Income Percentage	Nat. Obj.	Matrix Code / Elig. Cat.	Act. Code	Accomplishments/Status	Budgeted	Expended
BROOKLYN							
Façade Improvement: Homeowner 77 Midwood Street <i>Prospect-Lefferts Gardens Historic District</i>		LMH	16A 570. 202(d)	COMP	The CD-funded work for this 1904 semi-detached rowhouse's detached garage included the rebuilding of the front and side wall and the removal and replacement of the garage door and deteriorated brick. Work also included a brick layout, mortar and joint tooling, as well as matching the garage door and frame to the existing historic details. The project was completed and paid in full.	3,750	3,750
Façade Improvement: Homeowner 182 Sterling Street <i>Prospect Lefferts Gardens Historic District</i>		SBS	16A 570. 202(d)	UND	The project addresses blighting conditions on this two-story neo-Renaissance style rowhouse built in 1910 by architect William Debus. The CD-funded work includes the removal of paint from the limestone façade; repairs to the stoop and railings; limestone patching; and cleaning and repainting the cornice. Work is anticipated to be completed in 2008.	6,500	3,250
Façade Improvement: Homeowner 381 Lewis Avenue <i>Stuyvesant Heights Historic District</i>		SBS	16A 570. 202(d)	UND	As part of a comprehensive façade restoration on this late-Italianate style two-story house built in 1877, CD funds were used for extensive brownstone façade repair, restoration of the brownstone stoop, and repair and restoration of the front and rear cornices, ornamental cast iron railings, and newel posts on the basement, first, and second floors. The work has been completed. Final payment will be made in 2008.	15,000	10,000
Façade Improvement: Homeowner 186 Sterling Street <i>Prospect Lefferts Gardens Historic District</i>		SBS	16A 570. 202(d)	COMP	The project addressed blighting conditions on this two-family neo-Renaissance style rowhouse built in 1910 by architect William Debus. The CD-funded work included the removal of paint from the limestone façade; repairs to the stoop and railings; limestone patching; and cleaning and repainting the cornice. The project was completed and paid in full.	2,500	2,500
PACC Community Homes, HDFC 409 Grand Avenue <i>Clinton Hill Historic District</i>		LMH	16B 570. 202(d)	COMP	As part of a comprehensive rehabilitation of the property, CD funds were used to restore ornamental ironwork on this 1909 neo-Federal style rowhouse, which is occupied by low- and moderate-income families. The project was completed and paid in full.	11,250	11,250

PROJECT ID: 0052 / 2007

PROJECT NAME: LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM

AGENCY: LANDMARKS PRESERVATION COMMISSION

MATRIX CODES: 16A / 16B ELIGIBILITY CATEGORY: 570. 202(d) NATIONAL OBJECTIVES: LMH / LMA / SBS

Homeowner / Nonprofit (Subrecipient)	Census Tract, Low / Moderate Income Percentage	Nat. Obj.	Matrix Code / Elig. Cat.	Act. Code	Accomplishments/Status	Budgeted	Expended
BROOKLYN							
Façade Improvement: Homeowner 68 South Portland Avenue <i>Fort Greene Historic District</i>		LMH	16A 570. 202(d)	COMP	The project addressed blighting conditions on this early-Italianate row house built by William B. Nichols circa 1852. The CD-funded work included the replacement of 10 windows on the basement, parlor, second, and third floors. The project was completed and paid in full.	11,164	11,164
Façade Improvement: Homeowner 214 Guernsey Street <i>Greenpoint Historic District</i>		LMH	16A 570. 202(d)	UND	214 Guernsey Street is a 25' wide, three-story frame house built in 1870. As part of a comprehensive façade restoration and interior lead abatement work, the project entails repairing the door frame and hood, installation of cornice elements, installation of wood lintels, replacement of a masonry stoop, and the repair of lead-based paint surfaces in the basement and first floor levels.	10,000	0
Façade Improvement: Homeowner 70 South Portland Avenue <i>Fort Greene Historic District</i>		LMH	16A 570. 202(d)	COMP	The project addressed blighting conditions on this early-Italianate row house built by George B. Brown circa 1853. This three-story high brick house with sunken basement retains most of its original Italianate cast-iron railings. The CD-funded work included lead abatement that was performed in all the rooms on the parlor floor as well as the replacement of 10 windows on the basement, parlor, second, and third floors. The project was completed and paid in full.	21,164	21,164
Façade Improvement Homeowner 246 Adelphi Street <i>Fort Greene Historic District</i>		LMH	16A 570. 202(d)	COMP	This simple brick Italianate house is a two-bayed structure that was built around 1852 for owner George F. Taylor. The CD-funded work included the replacement of five windows on the parlor, second, and third floors; brownstoning the stoop and wall on the lower level basement, window sills and lintels on the first, second, and third floor; and refinishing the entrance door. The project was completed and paid in full.	15,000	15,000

PROJECT ID: 0052 / 2007

PROJECT NAME: LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM

AGENCY: LANDMARKS PRESERVATION COMMISSION

MATRIX CODES: 16A / 16B ELIGIBILITY CATEGORY: 570. 202(d) NATIONAL OBJECTIVES: LMH / LMA / SBS

Homeowner / Nonprofit (Subrecipient)	Census Tract, Low / Moderate Income Percentage	Nat. Obj.	Matrix Code / Elig. Cat.	Act. Code	Accomplishments/Status	Budgeted	Expended
BROOKLYN							
Facade Improvement: Homeowner 376-78 Lewis Avenue <i>Stuyvesant Heights Historic District</i>		SBS	16A 570. 202(d)	COMP	In conjunction with restoration work funded by the recipient, CD funds were used to clean and repoint brick joints and re-brownstone the entire stoop and retaining walls of this 1892 four-story Romanesque Revival and French Renaissance-style apartment building. The project was completed and paid in full.	5,000	5,000
Façade Improvement: Homeowner 66 South Portland Avenue <i>Fort Greene Historic District</i>		LMH	16A 570. 202(d)	COMP	The project addressed blighting conditions on this building, which is part of a lovely row of simple brick early-Italianate houses built circa 1852 by Brooklyn builder William B. Nichols. As part of a comprehensive façade restoration, the project entailed the removal of paint from the brick façade, repairs to the stoop and areaway, ironwork and painting the cornice. The project was completed and paid in full.	15,000	15,000
American Youth Hostels 891 Amsterdam Avenue <i>Individual Landmark Designation</i>		SBS	16B 570. 202(d)	UND	This building is a French-inspired Victorian Gothic-Revival style structure built circa 1881-1883 and designed by Richard Morris Hunt. It is one of Hunt's few surviving structures in New York City. The restorative work entails 100% cutting and re-pointing of all stone joints at the newel post, front banister and west elevation of the portico base; installing new concrete steps at south staircase; removing the existing coating and installing new resurfacing mortar above the exterior stoop, stairs and landing; brownstone patching at various locations; Dutchman repairs on the face stone, and furnishing and installing new Portland brownstone replacement units. Work is anticipated to be completed in 2008.	50,000	12,500
MANHATTAN							
Façade Improvement Homeowner 306 Bowery Street <i>Noho East Historic District</i>		LMH	16A 570. 202(d)	COMP	The project addressed blighting conditions on this Federal Style building, built in 1820 as an investment property for George Lorillard. The CD-funded work included brick and masonry stabilization on the front façade. The project was completed and paid in full.	10,000	10,000

PROJECT ID: 0052 / 2007

PROJECT NAME: LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM

AGENCY: LANDMARKS PRESERVATION COMMISSION

MATRIX CODES: 16A / 16B ELIGIBILITY CATEGORY: 570. 202(d) NATIONAL OBJECTIVES: LMH / LMA / SBS

Homeowner / Nonprofit (Subrecipient)	Census Tract, Low / Moderate Income Percentage	Nat. Obj.	Matrix Code / Elig. Cat.	Act. Code	Accomplishments/Status	Budgeted	Expended
MANHATTAN							
Hamilton Housing Development 141 West 73rd Street <i>Upper West Side/Central Park Historic District</i>		LMH	16B 570. 202(d)	COMP	As part of a comprehensive rehabilitation of the property, the project entailed the restoration of this neo-Renaissance structure. Built in 1918-1919, the Hamilton Hotel was built on the site of seven three- and four-story brick rowhouses by architects Schwartz & Gross. CD funds were used to refurbish the stucco, replace the granite panel and resurface the entablature. The project was spearheaded by Project FIND, a nonprofit development corporation that provides safe, affordable supported housing for older adults. The project was completed and paid in full.	25,000	25,000
Historic House Trust 4881 Broadway <i>Individual Landmark Designation</i>	287, 291, 293, 295, 303 71.36%	LMA	16B 570. 202(d)	COMP	This Dutch Colonial Farmhouse that was built in about 1783 is now known as the Dyckman Farmhouse Museum. It is operated as a public house museum in cooperation with the Historic House Trust of New York City. The restoration work included demolishing and rebuilding the chimneys, salvaging and cleaning bricks, and reinstalling the existing copper cap at the north side of Dyckman's House. The project was completed and paid in full.	9,950	9,950
Historic House Trust 29 East 4th Street <i>Individual Landmark Designation</i>		SBS	16B 570. 202(d)	UND	The Old Merchant's House was completed in 1832; it was one in a row of six. Joseph Brewster built the house and lived in it until it was sold to Seabury Tredwell in 1835. The restoration work included roof repair, re-laying the slate roof, repainting the façade, and restoring the gutter. The work has been completed. Final payment will be made in 2008.	6,500	3,000

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PROJECT NAME: LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM

AGENCY: LANDMARKS PRESERVATION COMMISSION

MATRIX CODES: 16A / 16B ELIGIBILITY CATEGORY: 570. 202(d) NATIONAL OBJECTIVES: LMH / LMA / SBS

Homeowner / Nonprofit (Subrecipient)	Census Tract, Low / Moderate Income Percentage	Nat. Obj.	Matrix Code / Elig. Cat.	Act. Code	Accomplishments/Status	Budgeted	Expended
MANHATTAN							
YMCA of Greater New York 180 West 135th Street <i>Individual Landmark</i>	212, 213.02, 214, 217.02, 218, 221.01, 223.02, 225, 227.01, 227.02, 228, 229, 230, 231.01, 231.02, 232, 234, 236 74.94%	LMA	16B 570. 202(d)	UND	As part of a comprehensive rehabilitation of the property, the project entailed the restoration of this neo-Georgian structure. Built in 1931-32, the Harlem YMCA is an 11-story brick structure with neo-Georgian details designed by the Architectural Bureau of the National Council of the YMCA, James C. Mackenzie, Jr., architect in charge. The comprehensive restoration of the structure includes restoration of the pyramidal roof, the towers, repointing the façade and the restoration of the signage on the building. The work has been completed, pending final payment.	50,000	25,000
Façade Improvement: Homeowner 28 West 123rd Street <i>Mount Morris Park Historic District</i>		LMH	16A 570. 202(d)	COMP	The project addressed blighting conditions on this Queen Anne-style rowhouse designed by J.E. Tulmore and built in 1881-85. The CD-funded work included stoop restoration, paint removal on the side wall of the stoop, and paint repair on the retaining wall. In addition to the exterior work, all windows were replaced to match existing ones, the brick façade was cleaned and repointed, a new slate mansard roof was installed, and the hand railings were replaced. The project was completed and paid in full.	9,500	9,500
The Colonial Dames 421 East 61st Street <i>Individual Landmark</i>		SBS	16B 570. 202(d)	COMP	William T. Robinson constructed the stable in 1799, and in 1826 the "stone stable" was converted into an inn known as the "Mount Vernon Hotel." In 1924 the building was purchased for the Headquarters of the Colonial Dames of America, who saved it from destruction. The primary focus of the project was to rake and repoint all masonry joints to avoid further deterioration of the building. The project was completed and paid in full.	12,500	12,500

PROJECT ID: 0052 / 2007

PROJECT NAME: LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM

AGENCY: LANDMARKS PRESERVATION COMMISSION

MATRIX CODES: 16A / 16B ELIGIBILITY CATEGORY: 570. 202(d) NATIONAL OBJECTIVES: LMH / LMA / SBS

Homeowner / Nonprofit (Subrecipient)	Census Tract, Low / Moderate Income Percentage	Nat. Obj.	Matrix Code / Elig. Cat.	Act. Code	Accomplishments/Status	Budgeted	Expended	
QUEENS								
The Bayside Historical Society 208 Totten Avenue <i>Fort Totten Historic District</i>		SBS	16B 570. 202(d)	COMP	The 208 Totten Officers' Club is a Gothic Revival style, frame constructed structure, built circa 1870 and enlarged in 1887. The restoration included the removal of the paint from the exterior of the building by hand scraping and with a chemical paint-remover, replacing damaged wood elements in kind, and repainting to match the existing colors. The project was completed and paid in full.	25,242	25,242	
Chapel of the Sisters Community Center c/o Greater Jamaica Development Corporation 90-04 161st Street <i>Individual Landmark Designation</i>	208, 212, 244, 246, 248, 250, 410, 440, 442 63.06%	LMA	16B 570. 202(d)	UND	The project entails the restoration of the Chapel of the Sisters, a Romanesque Revival structure that will be used to serve the surrounding low-income residential areas and used by the public and community groups. The CD-funded work includes the restoration of the brick and stone masonry, metal work, and woodwork. This comprehensive restoration was spearheaded by the Greater Jamaica Development Corporation, a nonprofit development corporation. Work is anticipated to be completed in 2008.	37,500	0	
STATEN ISLAND								
Façade Improvement: Homeowner 400 St. Paul's Avenue <i>Stapleton Heights Historic District</i>		LMH	16A 570. 202(d)	UND	The CD-funded work includes the emergency stabilization of the entrance porch and repairing and rebuilding the corner of this free-standing Arts and Crafts-style house built in 1908-09. The emergency stabilization work has been completed.	7,500	0	
CITYWIDE								
UNOBLIGATED FUNDS								
						As of December 31, 2007, \$207,998 of this program's CD funds were unobligated. It is anticipated that these funds will be obligated in CD 34/2008.	207,998	0
TOTALS:						679,247	279,499	

PROJECT ID: 0047 / 2007

PROJECT NAME: MOPD HOUSING SERVICES

AGENCY: MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

MATRIX CODES: 03E / 05B / 14A, B / 17D ELIGIBILITY CATEGORIES: 570. 201(c), (e) / 202(a) / 203(a) NATIONAL OBJECTIVE: LMC

Activity	Matrix Code & Eligibility Category	Act. Code	Accomplishments/Status	CDBG FUNDS	
				Budgeted	Expended
Project Open House Removes architectural barriers in the homes of people with mobility impairments, thus increasing independence in the activities of daily living. POH helps to prevent institutionalization and enables participants to remain members in their community.	14A, 14B 570.202(a)(1)	UND	In CD 33 / 2007, MOPD entered into an agreement with the Department of Housing Preservation and Development (HPD) to use HPD contractors to complete barrier removal projects. Currently, there are six sites that will undergo this work in 2008. Two sites were completed under the Ramps for a Better Living under Project Mobility Devices. Due to problems with the contractor's performance, this contract will not be renewed. The completed sites are as follows: 257-23 147th Drive and 20-73 32nd Street in Queens (this site was erroneously reported as completed last year). Expenditures reflect the salary of the program manager and the installation of the ramps and lifts.	852,560	194,265
Housing, Information, and Education Services Provides information, education, and outreach to people with disabilities, service providers, landlords, business owners, government agencies, and advocates in the areas of housing and housing rights.	05B 570.201(e)	UND	For Calendar Year 2007, MOPD's accomplishments were: 1,141 letters sent; 162,806 website hits; 10,182 instances of phone outreach; 57 walk-in visits; and more extensive outreach with HPD and the New York City Housing Authority. In addition, MOPD hosted an annual Disability Mentoring Day, which paired over 600 disabled students and job-seekers with employers throughout the City as part of the effort to fight for increased employment opportunities for the disabled community. The Universal Design Guideline NYC-2007 contract was completed.	475,147	215,291
Breaking Barriers to Business This program assisted small community-based businesses with their efforts to comply with the Americans with Disabilities Act (ADA) by reimbursing owners for removal of architectural barriers.	17D 570.203(a) / 03E 570.201(c)	CANC	In 2002, Breaking Barriers to Business allocated \$45,000 for three projects administered by the Department of Cultural Affairs' Community Arts Development Program (CADP) to make bathrooms in cultural institutions ADA-compliant. Two projects have been completed. The final project, Young Dancers in Repertory, 231 60th Street, Brooklyn, has been canceled. These funds will be re-allocated under CADP in 2008.	0	0
TOTALS:				1,327,707	409,556

PROJECT ID: 0026 / 2007

PROJECT NAME: AVENUE NYC PROGRAM

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES

Activity Area, Sponsor, Sponsor Address	Borough	Census Tract, Low / Moderate Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	Budgeted	Expended
BELMONT / ARTHUR AVENUE Belmont Small Business Association P.O. Box 580-203 Mt. Carmel Station	Bronx	365.01, 373, 375.03, 377, 385, 387, 389, 391, 393 79.57%	LMA	18B 570.204	In CD 33 / 2007, the Belmont Small Business Association moved into the final stages of the approval process in planning a Business Improvement District (BID) for the specified target area.	10,000	10,000
BRONX Bronx Overall Economic Development Corporation 198 East 161st Street	Bronx	Borough of the Bronx 69.20%	LMA	18B 570.204	Funded two full-time staff members and implemented a borough-wide program. The borough-wide program assisted in identifying staff for a financial literacy program, as well as providing GIS maps. Additionally, the program assisted in identifying available real estate and in the creation of a web site. The program was able to successfully procure more police coverage and traffic enforcement in the Bronx. Further accomplishments included the development of a business survey and the beautification of a local park.	75,000	74,999
BRONX Mosholu-Jerome-East Gunhill District Management Association 3400 Reservoir Oval	Bronx				Program canceled due to a lack of merchant participation. Funds will be re-programmed in 2008.	20,000	0
HUB THIRD AVENUE Hub-Third Avenue Merchants District Management Association 384 East 149th Street Suite 610-12	Bronx	65, 67, 69, 71, 75 83.10%	LMA	18B 570.204	CD funds paid for one full-time staff member. The feasibility of expanding a Business Improvement District in the targeted area was explored.	25,000	24,999

PROJECT ID: 0026 / 2007

PROJECT NAME: AVENUE NYC PROGRAM

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES

Activity Area, Sponsor, Sponsor Address	Borough	Census Tract, Low / Moderate Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	Budgeted	Expended
<p>HUNTS POINT Hunts Point Economic Development Corporation 355 Food Center Drive</p>	<p>Bronx</p>	<p>24, 28, 89, 91, 97, 99, 105, 115.01, 115.02, 119, 127.02, 129.02 78.26%</p>	<p>LMA</p>	<p>18B 570.204</p>	<p>Funded four full-time and one part-time staff members and provided support services. Implemented Core 1, a four-year program that includes planning, marketing, and business attraction. Business attraction accomplishments included: completed a retail attraction/retention report, completed a neighborhood profile for marketing businesses, and posted vacancies on web site. District marketing accomplishments included: holding a business seminar for the food industry (52 participants), hosting the 20th annual Hunts Point Business Tent Trade Show, and producing 500 Southern Boulevard Shopping District brochures. Completed BID feasibility for Southern Boulevard.</p>	<p>91,000</p>	<p>91,000</p>
<p>MOTT HAVEN Bronx Council on the Arts 1738 Hone Avenue</p>	<p>Bronx</p>	<p>11, 15, 17, 23, 25, 27.01, 27.02, 31, 33, 71, 73, 75, 77, 79, 83, 85, 87, 89, 119, 127.01, 127.02, 129.01, 131, 133, 135, 137, 139, 141, 143, 173, 175, 181, 183, 185, 187, 189, 193, 195, 197, 199 83.55%</p>	<p>LMA</p>	<p>18B 570.204</p>	<p>The program funded one full-time and two part-time employees who provided support services. In an effort to attract arts-centered businesses into the South Bronx, vacancies in the target area were catalogued. The Council also acted as a clearinghouse of information for small businesses. The district marketing component operated the Bronx Cultural Trolley, transporting people to shopping and cultural sites. The "Artisan's Initiative" showcased Bronx-based artisans.</p>	<p>66,000</p>	<p>66,000</p>
<p>SOUTH BRONX (VARIOUS LOCATIONS) South Bronx Overall Economic Development Corporation 555 Bergen Avenue</p>	<p>Bronx</p>	<p>Borough of the Bronx 69.2%</p>	<p>LMA</p>	<p>18B 570.204</p>	<p>Funded seven full-time staff members and provided partial support services. The agency implemented a borough-wide program that assisted 12 organizations in areas such as: business attraction, strategy and improvement of retail mix, marketing, promotional campaigning, business attraction, incorporation, cash flow, merchant organizing, board development, and GIS mapping. Prepared a Request for Qualifications for an artist to design a memorial for the Roberto Clemente Square project located on East 149th Street and Willis Avenue.</p>	<p>155,100</p>	<p>155,100</p>

PROJECT ID: 0026 / 2007
PROJECT NAME: AVENUE NYC PROGRAM
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES

Activity Area, Sponsor, Sponsor Address	Borough	Census Tract, Low / Moderate Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	Budgeted	Expended
WEBSTER AVENUE Mosholu Preservation Corporation 3400 Reservoir Oval	Bronx	397, 405, 407.01, 415, 423, 429.01, 429.02 73.88%	LMA	18B 570.204	Proposed 2008 program will include business attraction and marketing programs.	25,000	0
WILLIAMSBRIDGE / OLINVILLE Bronx Business Alliance 4309B White Plains Road	Bronx	378, 389, 390, 392, 394, 396, 406, 408, 418, 420, 422, 432 66.21%	LMA	18B 570.204	Storefront program on hold pending reorganization. The program will be implemented in CD 34 / 2008.	25,000	0
BAY RIDGE Bay Ridge Bensonhurst Beautification and Preservation Alliance 9201 Fourth Avenue	Brooklyn			20 570.205	In CD 33 / 2007, the Bay Ridge Bensonhurst Beautification and Preservation Alliance continued to plan for a Business Improvement District (BID) for the targeted area.	25,000	10,000
BEDFORD STUYVESANT Bedford Stuyvesant Restoration Corporation 1368 Fulton Street	Brooklyn	245, 247, 249, 269, 271.01, 273 67.38%	LMA	18B 570.204	Funded one full-time and one part-time staff member. Implemented Core I program. Business attraction: vacancy and retail mix surveyed monthly and vacancies posted on web site and provided to Brooklyn Chamber of Commerce. Storefront program repositioned into business attraction and merchant organizing in 2007.	91,000	91,000
BEDFORD STUYVESANT EAST Bridge Street Development Corporation 460 Nostrand Avenue	Brooklyn	259.01, 261, 263, 265, 267, 269, 273, 275, 293, 297, 381, 385, 387 69.66%	LMA	18B 570.204	Neighborhood Core 1 program implemented. LDC developed plan for future economic development. Retail development: LDC assisted in filling three vacant stores. Funded two full-time staff members and provided support services. Conducted merchant organizing.	66,000	56,653
CHURCH AVENUE / FLATBUSH Erasmus Neighborhood Federation, Incorporated 814 Rogers Avenue	Brooklyn	814, 816, 818, 820, 824, 856, 858, 860, 868, 870, 872 62.28%	LMA	18B 570.204	Funded four full-time and one part-time staff members and provided partial support services. Storefront program switched to District Marketing. Produced 5,000 marketing brochures to promote the target area.	91,000	78,342
CHURCH AVENUE / ROGERS AVENUE Church Avenue Merchants Block Association 1720 Church Avenue	Brooklyn	506, 508, 510, 512, 522, 524, 794, 796, 822 68.10%	LMA	18B 570.204	The Church Avenue Merchants Association will pursue BID feasibility in CD 34 / 2008.	18,940	0

PROJECT ID: 0026 / 2007
PROJECT NAME: AVENUE NYC PROGRAM
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES

Activity Area, Sponsor, Sponsor Address	Borough	Census Tract, Low / Moderate Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	Budgeted	Expended
CROWN HEIGHTS / OCEAN HILL- BROWNSVILLE Brooklyn Economic Development Corporation 175 Remsen Street	Brooklyn	327, 798 62.67%	LMA	18B 570.204	Storefront program on hold pending reorganization. The program will be implemented in CD 34 / 2008. Re-New Brooklyn program provided comprehensive technical assistance to LDCs (60% CD-eligible) engaged in commercial revitalization projects. 48 LDCs were assisted. Seven workshops were held with 110 participants, provided in-depth consulting and strategic planning to 15 LDCs, legal counseling to 12 LDCs, leadership consulting to 11 LDCs, and board development to 5 LDCs. Funded five full-time staff members.	109,000	109,000
FLATBUSH Flatbush Development Corporation 1616 Newkirk Avenue	Brooklyn	460.02, 506, 508, 510, 512, 514, 516, 518, 520, 522, 524, 526, 528, 766, 770, 772 67.40%	LMA	18B 570.204	Funded two full-time staff members and provided partial support services. Conducted BID feasibility for Newkirk Plaza. Commercial Development: assisted Flatbush Food Co-op to secure larger space; worked with an artist/realty group on a potential development project.	20,000	20,000
MERMAID AVENUE Astella Development Corporation 1618 Mermaid Avenue	Brooklyn	326, 328, 342, 348.02 84.78%		18B 570.204	Funded four full-time staff members. District Marketing: held three events including Walk Through History, Women's Month Breakfast and Music on Mermaid.	25,000	25,000
Midwood Development Corporation 1416 Avenue M	Brooklyn				This contract was erroneously charged to CD. Tax Levy funds will pay for this project in 2008. The CD funds will be re-allocated.	10,000	0
MYRTLE AVENUE Myrtle Avenue Revitalization Project 472 Myrtle Avenue	Brooklyn	25, 27, 29.01, 31, 183, 185.01, 187, 191, 193, 195 66.20%	LMA	18B 570.204	Funded two-full time staff members and provided support services. Marketed storefront program to local merchants. Storefront improvement grants were awarded to: 324 Myrtle Avenue and 350 Myrtle Avenue (sign, awning, rolldown gate, and painting) planning for a Pedestrian Improvement District. The Myrtle Avenue Revitalization Project will participate in the NYC ShopAble program to repair, replace, and/or rebuild sidewalks and curbs to make the pedestrian walkway free of trip hazards and safe for people with disabilities.	95,000	60,433

PROJECT ID: 0026 / 2007

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AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES

Activity Area, Sponsor, Sponsor Address	Borough	Census Tract, Low / Moderate Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	Budgeted	Expended
NEW LOTS AVENUE Local Development Corporation of East New York 80 Jamaica Avenue	Brooklyn	908, 1134, 1136, 1138, 1140, 1154, 1156 87.81%	LMA	18B 570.204	Funded one full-time staff member and provided support services. LDC leased seven surveillance cameras and posted 50 warning signs against illegal dumping.	34,000	34,000
PRATT AREA Pratt Area Community Council 201 Dekalb Avenue	Brooklyn	227 63.10%	LMA	18B 570.204	Funded three full-time staff members and provided support services. Marketed storefront program to local merchants. Conducted BID feasibility for Fulton Street.	45,000	30,000
VAN BRUNT STREET / RED HOOK Southwest Brooklyn Industrial Development Corporation 241 41st Street	Brooklyn	57 67.60%	LMA	18B 570.204	Funded two full-time staff members and provided support services. Implemented Core 1 program: Downtown and Business District Market analysis produced. Business Attraction: encouraged property owners to renovate their stores. District Marketing: produced a Red Hook visitors guide with over 5,000 copies printed. Held Open House New York event to promote Red Hook. Marketed storefront program to local merchants.	125,000	113,000
CENTRAL HARLEM Abyssinian Development Corporation 4 West 125th Street	Manhattan	226, 228, 230, 232 79.75%	LMA	18B 570.204	Funded one full-time staff member and provided support services. Implemented Core 1 program: produced a strategy plan for future economic development. Retail Development: published a business attraction brochure, produced 1,000 holiday brochures to attract shoppers. In 2008, Abyssinian will conduct a commercial vacancy study of the target area.	116,000	77,000
EAST HARLEM East Harlem Business Capital Corporation 2261 1st Avenue	Manhattan	156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172.01, 172.02, 174.01, 174.02, 178, 180, 182, 184, 188, 192, 194, 196, 198, 202, 204, 206, 210 77.37%	LMA	18B 570.204	Funded two full-time and one part-time staff members and provided support services. Implemented Core 1 program: produced a plan for future economic development. Retail Development: LDC assisted in filling two vacant businesses.	141,000	64,700

PROJECT ID: 0026 / 2007

PROJECT NAME: AVENUE NYC PROGRAM

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES

Activity Area, Sponsor, Sponsor Address	Borough	Census Tract, Low / Moderate Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	Budgeted	Expended
FREDERICK DOUGLASS BOULEVARD Harlem Gateway Corporation 520 Manhattan Avenue	Manhattan	197.02, 201.02, 207.02, 209.02, 216, 218, 220, 222 72.03%	LMA	18B 570.204	Conducted feasibility of a BID.	15,000	14,950
HAMILTON HEIGHTS Heritage Health and Housing 416 West 127th Street	Manhattan	221.01, 225, 227.01, 229, 231.01, 233, 235.01, 237 73.86%	LMA	18B 570.204	One part-time staff member will be funded. Three storefront grants will be provided to 1681-1683 Amsterdam Avenue (new sign, awning, roll down gate, and painting). The storefront program is currently on hold pending reorganization. Program to be implemented in 2008.	43,000	0
LOWER EAST SIDE Lower East Side District Management Association 261 Broome Street	Manhattan	14.02, 16, 18, 30.01 75.57%	LMA	18B 570.204	Proposed 2008 program includes a marketing program.	25,000	0
LOWER EAST SIDE Loisaida Development Corporation 710 East 9th Street	Manhattan	20, 22.02, 24, 26.01, 26.02, 28, 30.02, 32, 34 65.60%	LMA	18B 570.204	Proposed 2008 program includes business attraction and retention.	25,000	0
WASHINGTON HEIGHTS / INWOOD Washington Heights and Inwood Development Corporation 57 Wadsworth Avenue	Manhattan	239, 241, 243.01, 243.02, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 293, 295, 301, 303, 307 72.82%	LMA	18B 570.204	Funded two full-time staff members and provided support services. Implemented Core 1 program: developed a plan for future economic development. Business attraction: through Childcare Business Development program graduated 92 students who opened 52 new childcare businesses. 26 new businesses opened in target area creating 51 full-time jobs, commercial property survey completed with over 1,300 storefront businesses. District Marketing: created web site with assistance for businesses, held 2 street vendor fairs, 150 brochures distributed, annual Medieval Festival held with over 60,000 visitors.	66,000	66,000

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Activity Area, Sponsor, Sponsor Address	Borough	Census Tract, Low / Moderate Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	Budgeted	Expended
DOWNTOWN FLUSHING Downtown Flushing Transit Hub District Management Association 39-01 Main Street	Queens	851, 853, 867, 871 66.79%	LMA	18B 570.204	Funded two full-time staff members and provided support services. Business Attraction: seven new businesses opened; maintained list of available retail sites in target area. Began implementation of "Flushing Marketing Strategy"; updated web site; held "Destination Flushing Patriotic Sales" days, the Flushing Remonstrance anniversary was celebrated; produced "Passport to Flushing" discount booklet. Proposed 2008 program will be a Core 2 program with a continuation of marketing efforts begun in 2007.	116,000	66,000
DOWNTOWN JAMAICA Greater Jamaica Development Corporation 90-04 161st Street	Queens	206, 208, 212, 214, 236, 238, 240, 244, 246, 250, 440, 442, 446.01, 446.02, 460, 462, 468 63.89%	LMA	18B 570.204	Funded six full-time staff members. Continued ongoing development efforts of the area surrounding the Air-Train station. Provided management of the Jamaica Industrial Business Zone (IBZ). Provided administration of the South Jamaica Empire Zone. Continued marketing of the Jamaica area. Updated web site. Worked on development of new parking facilities. Managed the Jamaica Farmers Market. Distributed a quarterly newsletter.	191,000	191,000
LONG ISLAND CITY Long Island City Business Development Corporation 29-10 Thomson Avenue	Queens	1, 7, 19, 25, 27, 29, 31, 35, 37, 39, 41, 43, 47, 49, 51, 171 69.44%	LMA	18B 570.204	Proposed 2008 program includes marketing and feasibility of BID expansion. Funded one staff member. Storefront program transferred to District Marketing. "Time Out New York" publication printed with 10,000 copies distributed.	35,000	9,319
MYRTLE AVENUE Myrtle Avenue District Management Association 60-82 Myrtle Avenue	Queens	549, 551, 553, 557, 567, 581, 583 63.22%	LMA	18B 570.204	Storefront program on hold pending reorganization.	25,000	0
ROCKAWAY PENINSULA Rockaway Development and Revitalization Corporation 1920 Mott Avenue	Queens	942.01, 942.02, 942.03, 952, 962, 972.01, 972.02, 992, 998, 1010.01, 1010.02 68.06%	LMA	18B 570.204	Funded three full-time staff members and provided support services. Quarterly newsletter published and distributed with 4,000 copies. Continued strengthening of merchants association. Conducted four financial literacy seminars. Administered the Far Rockaway Empire Zone. Worked to attract new businesses into the target area. Proposed 2008 program will include business attraction.	110,000	100,000

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AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES

Activity Area, Sponsor, Sponsor Address	Borough	Census Tract, Low / Moderate Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	Budgeted	Expended
RICHMOND AVENUE / MORNINGSTAR ROAD Northfield Community Local Development Corporation of Staten Island 160 Heberton Avenue	Staten Island	207 63.90%	LMA	18B 570.204	Funded two full-time staff members. District Marketing: Cinco de Maio parade held with 5,000 attendees, web site development, English as a Second Language assistance provided to employees of businesses in target area, four financial literacy seminars held.	25,000	21,300
STAPLETON / ST. GEORGE / TOMPKINSVILLE Bayview Community Council, Inc. 63 Montgomery Avenue	Staten Island	3, 7, 9, 11, 15, 17, 21, 27, 29, 33 59.44%	LMA	18B 570.204	Funded one full-time staff member. District Marketing: web site development including newsletter, merchant listings, and other features to promote the area; three-day film festival held at ball park, over 1,000 people attended; 30 banners installed. Monthly merchant meetings organized.	72,900	72,900
WEST BRIGHTON West Brighton Community Local Development Corporation 1207 Castleton Avenue	Staten Island	15, 133.01, 133.02 68.71%	LMA	18B 570.204	Funded two full-time staff members. Printed and distributed quarterly newsletter (1,200 copies), continued BID feasibility including Annadale area. Provided technical assistance to LDCs, merchants associations and businesses. Funded three full-time staff members and provide partial support services. Printed and distributed quarterly newsletter (2,400 copies), provided technical assistance to local businesses, preliminary BID feasibility for Victory Boulevard, New Dorp Lane, and Forest Ave.	75,250	71,805
SHOPABLE PROGRAM BEDFORD STUYVESANT Bedford Stuyvesant Restoration Corporation 1368 Fulton Street	ShopAble Brooklyn	245, 247, 249, 269, 271.01, 273, 67.28%	LMA	18B 570.204	ShopAble program continued with renovation of the elevators and accessibility ramps at the Renovation Plaza shopping mall to provide better access for shoppers with disabilities.	95,000	11,860
SHOPABLE PROGRAM JAMAICA Jamaica Center Improvement Association 90-50 Parsons Boulevard, Suite 402	ShopAble Queens	212, 240, 244, 442, 446.01, 460 68.55%	LMA	18B 570.204	Funds were reprogrammed to the Myrtle Avenue Revitalization Project.	0	0

PROJECT ID: 0026 / 2007

PROJECT NAME: AVENUE NYC PROGRAM

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES

Activity Area, Sponsor, Sponsor Address	Borough	Census Tract, Low / Moderate Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	Budgeted	Expended
SHOPABLE PROGRAM LOWER EAST SIDE Lower East Side District Management Association 261 Broome Street	ShopAble Manhattan	14.02, 16, 18, 30.01 75.57%	LMA	18B 570.204	The ShopAble program was reorganized. Storefront improvement grants to be awarded to approximately eight small businesses to make them more accessible to people with disabilities. Large signs for the visually impaired and exterior lighting will be installed and mobility hazards will be removed.	70,000	17,439
Administration							
AVENUE NYC		Citywide	N/A	21A 570.206	Funded a CD project manager within SBS to liaison with all LDC's, BID's, and Empowerment Zones. The CD project manager is responsible for CD compliance and reporting as well as historic preservation compliance. These funds also reflect all miscellaneous costs associated with program administration and consultant fees.	163,318	135,827
Unobligated Funds							
AVENUE NYC		Citywide	N/A	N/A	As of December 31, 2007, \$2,154,779 of this program's CD funds were unobligated. It is anticipated that these funds will be obligated in CD 34 / 2008.	2,154,779	0
TOTALS						4,811,287	1,969,626

PROJECT ID: 200 / 2007

PROJECT NAME: NYC BUSINESS SOLUTIONS

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES

Activity/Sponsor	Borough / Census Tract	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
Business Solutions Centers: Bronx 358 East 149th Street Brooklyn 9 Bond Street	Entire Borough of the Bronx: (69.20%) Entire Borough of Brooklyn: (62.30%)	LMA	18B 570.203(b)	CD-funded staff provide direct business counseling through the NYC Business Solutions' Customer Service Center. A total of 3,073 clients were served.	564,554	564,554
Alternative Vendor Markets: Flatbush Caton Market 814 Flatbush Avenue (corner of Caton Avenue) Caribbean American Chamber of Commerce La Plaza Las Americas (Washington Heights) West 175th Street (between Broadway and Wadsworth Avenue) Washington Heights and Inwood Development Corporation	Brooklyn: 796 (73.40%) Manhattan: 263 (74.50%)	LMA	05H, 18C 570.201(o)	SBS staff monitored the nonprofit organizations that manage the City's alternative markets (see first column). Technical assistance, information, and networking were the major services provided. SBS has completed much needed renovations to the Flatbush-Caton Market, better connecting its vending activities to the larger community. With the removal of the fence enclosing the yard, replacement of cinder block walls with wider glass doors, repositioning and refinishing of vending booths facing the main thoroughfare with glass doors, the improvements that have been made now provide greater access to shoppers while relieving the structure of clutter. Plans are underway at the Flatbush-Caton Market to incorporate local artists, crafts people, and light snacks sales in its operations. During the calendar year, 75 vendors were assisted.	622,548	225,189

PROJECT ID: 200 / 2007

PROJECT NAME: NYC BUSINESS SOLUTIONS

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES

Activity/Sponsor	Borough / Census Tract	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
Business Basics: 1957 Nostrand Avenue 4812 Ninth Avenue 7802 Bay Parkway 32 Penn Street 100 Hester Street 314 West 54th Street 110 William Street 2261-63 First Avenue 168-25 Jamaica Avenue	Brooklyn Brooklyn Brooklyn Brooklyn Manhattan Manhattan Manhattan Queens	LMC	05 570.201(e)	2,936 people participated in free Business Basics and Computer/Internet classes. Business-related technical assistance was provided in the following areas: business plan review and development; credit counseling; linkage to SBA-approved micro-lenders; business problem solving seminars presented by government regulators and business specialists. Additionally, a comprehensive set of tools were developed to accompany the eight class marketing course material developed in 2006. The e-market course offered intermittently in prior years was restructured and piloted into a seven class technology course on establishing internet-based businesses.	401,998	237,318
Total					1,589,100	1,027,061

NEW / ACTIVE SUBRECIPIENT CONTRACTS

AGENCY	PROGRAM NAME	SUBRECIPIENT NAME
DHMH	Drop-in Center Outreach	John Heuss House
DHMH	Drop-in Center Outreach	Project Hospitality
DYCD	Met Council Food Pantry	Metropolitan Council on Jewish Poverty
DYCD	Adult Literacy Program	Fortune Society
DYCD	Adult Literacy Program	City University of New York
DYCD	Adult Literacy Program	Highbridge Community Life Center
DYCD	Adult Literacy Program	LaGuardia Community College
DYCD	Adult Literacy Program	Lutheran Medical Center's Family Health Center
EDC	EDC Project Planning	Economic Development Corporation
EDC	EDC Economic Policy and Analysis Program	Economic Development Corporation
EDC	Industrial Areas Improvement Program	Economic Development Corporation
HPD	Neighborhood Housing Services	Neighborhood Housing Services of NYC, Inc.
NYCHA	Elderly Safe at Home Program	New York City Housing Authority
NYCHA	Senior Resident Advisor	New York City Housing Authority
SBS	Avenue NYC	Abyssinian Development Corporation
SBS	Avenue NYC	Astella Development Corporation
SBS	Avenue NYC	Bay Ridge and Bensonhurst Beautification and Preservation Alliance
SBS	Avenue NYC	Bayview Community Council, Inc.
SBS	Avenue NYC	Bedford Stuyvesant Restoration Corporation
SBS	Avenue NYC	Belmont Small Business Association
SBS	Avenue NYC	Bridge Street Development Corporation
SBS	Avenue NYC	Bronx Business Alliance
SBS	Avenue NYC	Bronx Council on the Arts
SBS	Avenue NYC	Bronx Overall Economic Development Corporation
SBS	Avenue NYC	Brooklyn Economic Development Corporation
SBS	Avenue NYC	Church Avenue Merchants Block Association
SBS	Avenue NYC	Cypress Hills Local Development Corporation
SBS	Avenue NYC	DownTown Flushing Transit HUB
SBS	Avenue NYC	East Harlem Business Capital Corporation
SBS	Avenue NYC	Erasmus Neighborhood Federation, Inc.
SBS	Avenue NYC	Flatbush Development Corporation
SBS	Avenue NYC	Greater Jamaica Development Corporation
SBS	Avenue NYC	Harlem Gateway Corporation
SBS	Avenue NYC	Heritage, Health and Housing, Inc.
SBS	Avenue NYC	HUB Third Avenue Merchants District Management Association
SBS	Avenue NYC	Hunts Point Economic Development Corporation
SBS	Avenue NYC	Jamaica Center Improvement Association
SBS	Avenue NYC	Local Development Corporation of East New York
SBS	Avenue NYC	Loisaida Inc.
SBS	Avenue NYC	Long Island City Business Development Corporation
SBS	Avenue NYC	Lower East Side District Management Association
SBS	Avenue NYC	Mosholu-Jerome-East Gun Hill Road District Management Association

NEW / ACTIVE SUBRECIPIENT CONTRACTS

AGENCY	PROGRAM NAME	SUBRECIPIENT NAME
SBS	Avenue NYC	Mosholu Preservation Corporation
SBS	Avenue NYC	Myrtle Avenue District Management Association
SBS	Avenue NYC	Myrtle Avenue Revitalization Project
SBS	Avenue NYC	Northfield Community Local Development Corporation
SBS	Avenue NYC	Pratt Area Community Council
SBS	Avenue NYC	Rockaway Development and Revitalization Corporation
SBS	Avenue NYC	South Bronx Overall Economic Development Corporation
SBS	Avenue NYC	Southwest Brooklyn Industrial Development Corporation
SBS	Avenue NYC	St. Nicholas Neighborhood Preservation Corporation
SBS	Avenue NYC	Washington Heights/Inwood Development Corporation
SBS	Avenue NYC	West Brighton Community Local Development Corporation.