



NYC Department of Cultural Affairs | Fiscal Year 2015 Adopted Budget

The Fiscal Year 2015 Adopted Budget for the City of New York allocates a total of \$157.2 million to the Department of Cultural Affairs. This reflects an increase from the FY15 Executive Budget allocation of \$148 million, which is due to one-time allocations from the City Council and other adjustments. The \$60M restoration to the agency baseline remains in the FY 2015 Adopted Budget.

The allocation to each funding area as follows:

- Cultural Institutions Group: \$109.4 million (includes \$819,000 in Member Items)
- Programs: \$32.1 million (includes \$3.7 million in Member Items)
- CASA: \$7.1 million (additional \$2 million added at adoption)
- Coalition of Theaters of Color: \$1.7 million (additional \$1 million added at adoption)
- Council Initiatives: \$1.6 million
- Agency Personnel Services and Administrative Budget: \$5.3 million

Please note that all budget figures cited for FY 2015 reflect City funds only and do not include Federal, State, or Intra-city funds which may be included in other published budget documents.