



NEW YORK CITY DEPARTMENT OF DESIGN + CONSTRUCTION

CONSULTANT REQUIREMENTS CONTRACT TASK ORDER (Use for Engineering Design Contracts)

Division of Infrastructure Consortium Contracts Only

Task Order # 04A
Parent Contract Reg. # 20156200082
Child Contract Reg. # 2017720221
Date: 5/18/2016

Contract's Administrative Level:
[X] Borough-Based; If Borough-Based [X] Manhattan [] Bronx/Queens No. [] Queens So. [] Brooklyn [] Staten Island

A. Project/Task Order Information (Please print):

PM Name: Carmen Loke
Managing Borough: Manhattan
Tel: 718-391-2444
FMS (Capis) ID: HWDRCW02
Client Agency: NYC DPR
DDC Project ID: SANDRESM1
Project Name: Preliminary and Final Design Services for East Side Coastal Resiliency
Project Location (Address and Borough): FDR, Montgomery Street, 23rd Street, Borough of Manhattan
Consultant's Name: AKRF/KSE Joint Venture
Is Project Split-funded? [] Yes [X] No

B.1 Total Not to Exceed Amt. of this Task Order (B.2 + B.3): \$ 44,088,384.00 Chargeable to: [] Capital Funds [X] Expense

B.2 Prelim. Design Phase Not to Exceed Amt.: \$ 22,273,801.60 Payment Method: [] Fee [] Staffing (Time Card) [] Both

Breakdown of Amount in B.2: (Complete whichever applies; the total of the amounts below must = the amount in B.2)

(1) Fee: \$ 21,026,041.60 (2) Allowance for Staffing: \$ (3) Allowance for Reimbursables: \$ 1,247,760.00

B.3 Final Design Phase Not to Exceed Amt.: \$ 21,814,582.40 Payment Method: [] Fee [] Staffing (Time Card) [] Both

Breakdown of Amount in B.3: (Complete whichever applies; the total of the amounts below must = the amount in B.3)

(1) Fee: \$ 20,746,082.40 (2) Allowance for Staffing: \$ (3) Allowance for Reimbursables: \$ 1,068,500.00

B.4 If Supplemental Task Order: Cumulative value of Original Task Order + or - all Supplementals (use finalized or estimated amounts)

including this Supplemental: \$ Cumulative value of Prelim. Design Phase: \$ Breakdown of:

(1) Fee: \$ (2) Allowance for Staffing: \$ (3) Allowance for Reimbursables: \$

Cumulative value of Final Design Phase: \$ Breakdown of: (1) Fee: \$ (2) Allowance for Staffing: \$ (3) Allowance for Reimbursables: \$

C. Scope of Work/Justification: (Complete Page 2 of this form.)

D.1 Task Order Data: Duration of this Task Order: 365 ccds By SC Date 10/18/16

The Start Date of this work will be: [X] at Registration [] TBD by PM

D.2 If Supplemental Task Order: This Supplemental Task Order will [] have no effect on [] increase [] decrease the

Overall Duration of the Task Order by: ccds

E. Approvals:

Carmen Loke
Print name of Project Manager
Signature
Date 5/25/16
N. Venugopalan, P.E.
Final Signatory Approval *
Signature
Date 5/25/16

[] Original + 4 copies: CBCOTU. Required Attachments: Completed Page 2 of this form.

[] Copies: Design 2 A/C, Design Director & Project Management Boro. Director. Req'd Attachments: Completed Pg. 2 of this form.

F. Registration: Original Contract Limit: \$ Current Contract Limit: \$

Contract Start Date: Original End Date: Extended End Date:

FMS Code: 001-850-002-A481-6860 Line #: 1 FY: 17 Amount: \$ 38,828,092.00

2nd FMS Code: 001-850-002-7006-6860 Line #: 2 FY: 17 Amount: \$ 5,260,292.00

3rd FMS Code: Occurrence Suffix: Line #: FY: Amount: \$

Funds in Place / Plan Occurrence Line Approval date: Total this Task Order: \$ 44,088,384

Partial Registration? [] Yes [] No Partial #: For Partial Registrations, Total Registered to date: \$

To Comptroller Date: 9/19/16 Registration Date: 10/18/16 To ACCO Date: 10/20/16

G. Schedule: Task Order Start Date: This T.O.'s Dur. (in ccds) Overall Dur. to date (in ccds):

Orig. Completion Date: Current Completion Date: Supplemental T. O. # of Current Date:

Table with 4 columns: Administrative level, Final Signatory Approval, Administrative level, Final Signatory Approval. Rows include Agency-Wide, Division-Wide (design), Division-Wide (non-design), Borough-Based, Multiple Borough-Based.

REGISTERED

SC Date 10/18/16

Project Manager

CBCOTU

ACCO



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C. Scope of Work/Justification: Attach extra pages as required. If this is a Supplemental Task Order, explain why it is necessary at this time. **Scope of Work must specify the following items:** 1. Description of project; 2. Services to be provided; 3. Project Scheduling and/or Phasing. **Note:** An Approved Staffing Plan and/or List must be in place prior to the start of work. All changes to the Approved Staffing Plan and/or List must be approved in writing by the DDC Project Manager/Resident Engineer. No payments will be made without an Approved Staffing Plan and/or List.

This Task Order is to provide preliminary and final design services for Project No. SANDRESM1, East Side Coastal Resiliency in the Borough of Manhattan.

FEE SCHEDULE:

Preliminary Design Phase Not to Exceed = \$22,273,801.60

- Preliminary Design Fee - \$18,165,881 — Attachment #6
- Con Edison Design Fee - \$2,860,160.60 — Attachment #7
- Allowance for Reimbursable Services - \$1,217,760
- Allowance for Reimbursable Services (Con Edison) - \$30,000

Final Design Phase Not to Exceed = \$21,814,582.40

- Final Design Fee - \$17,405,951 — Attachment #6
- Con Edison Design Fee - \$2,340,131.40
- Allowance for Final Design Services - \$1,000,000
- Allowance for Reimbursable Services - \$1,038,500 — Attachment #7
- Allowance for Reimbursable Services (Con Edison) - \$30,000

Total Not To Exceed Amount for this Task Order - \$44,088,384

Project Manager