

**Grantee: New York City, NY**

**Grant: B-13-MS-36-0001**

**July 1, 2015 thru September 30, 2015 Performance Report**

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**Grant Number:**

B-13-MS-36-0001

**Obligation Date:**

08/15/2015

**Award Date:**

Reviewed and Approved

**Grantee Name:**

New York City, NY

**Contract End Date:**

08/15/2015

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$4,213,876,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$2,130,000,000.00

**Estimated PI/RL Funds:**

\$4,300,000.00

**Total Budget:**

\$4,218,176,000.00

## Disasters:

### Declaration Number

FEMA-4085-NY

## Narratives

### Disaster Damage:

Hurricane Sandy hit New York City on October 29, 2012. Over the course of 48 hours, wind, rain, and water destroyed approximately 300 homes across Brooklyn, Queens, and Staten Island, and damaged thousands more, left hundreds of thousands of New Yorkers without power, damaged critical public and private infrastructure, and left many New Yorkers vulnerable with limited access to food, drinking water, healthcare, and other critical lifesaving functions. The City of New York's immediate preparation and response to Hurricane Sandy was one of the largest mobilizations of City services in the City's history.

The power and strength with which the storm hit and the destruction it left in its wake resulted from a worst-case scenario combination of weather patterns: Sandy's arrival coincided with a full moon that gave rise to astronomical high tides approximately 5% higher than normal; a rare "leftward hook" that changed the course of the storm and put NYC in its northwest quadrant which had the strongest winds. These factors led to the massive storm surge that hit many waterfront neighborhoods from the Rockaways, to Midland Beach and other communities on Staten Island's East and South shores, to Coney Island, Hamilton Beach, Gerritsen Beach, Orchard Beach, and the South Street Seaport in Lower Manhattan. Water levels at the Battery reached an unprecedented 14 feet - a scenario that the Federal Emergency Management Agency (FEMA) estimated had a less than 1% chance of happening in any given year. Tragically, 44 New Yorkers lost their lives in the storm. Hurricane Sandy impacted a broad cross-section of New Yorkers. According to 2010 Census data, approximately 10.3% of New York City's population (846,056 persons) resided in the Inundation Area. The impact varied across geography. In terms of absolute population, Brooklyn had the highest number of persons impacted (310,227), followed by Manhattan (230,742), Queens (188,444), Staten Island (75,651), and the Bronx (40,992).

In terms of percentage within a specific borough, Staten Island, which has the smallest portion of the City's overall population, had the highest percentage of its residents impacted (approximately 16.0%). Manhattan had 14.5% of its residents impacted, Brooklyn 12.4%, Queens 8.4%, and the Bronx 3.0%.

#### Bronx

The Inundation Area in the Bronx includes portions of major industrial areas, including Port Morris and Hunts Point along the East River, Zerega along Westchester Creek, and Eastchester along the Hutchinson River. It also includes low-density residential communities in the Soundview, Throgs Neck, and Country Club neighborhoods.

Of the approximately 1,385,100 persons who reside in the Bronx, just 3.0% were located within the Inundation Area (approximately 41,000 persons).

Within the Bronx's Inundation Area, 44.1% of the housing units are in one- and two-family buildings, 20.5% are in mixed-use residential/commercial buildings, and 35.3% are in multi-family buildings.

A significant percentage of the borough's housing stock is pre-1980 construction (90.1%). Of the housing stock within its Inundation Area, 78.2% of the units were constructed prior to 1980.

#### Brooklyn



Beginning with Community District 1 in Greenpoint/Williamsburg, the Inundation Area encompasses largely industrial

**Disaster Damage:**

reas along the south side of Newtown Creek and the English Kills, a Federally-designated Superfund site, as well as the East River waterfront, largely rezoned in the past decade to permit mid- to high-rise residential redevelopment. Moving south along the East River, the Inundation Area includes the Brooklyn Navy Yard industrial and business park and the mixed residential and commercial DUMBO area, dominated by converted industrial loft buildings. Beyond Brooklyn Heights, the Inundation Area includes the Red Hook container port and the mixed-use neighborhood of Red Hook, including older residential buildings, converted industrial lofts, the Red Hook public housing development, and commercial and industrial businesses. It also includes the mixed-use areas along the Gowanus Canal, a Federally-designated Superfund site. South of the Gowanus Canal, the Inundation Area includes portions of the Sunset Park industrial area.

Due to changes in topography, the Inundation Area is limited in extent until it reaches the low-lying areas of southern Brooklyn. There, it includes all of the beachfront neighborhoods of Coney Island, Brighton Beach, and Manhattan Beach. These include the low-density Seagate neighborhood to the west; the Coney Island neighborhood dominated by high-rise public housing as well as other publicly-assisted housing, with the beach, New York Aquarium, minor league baseball stadium and amusements to the south; and the medium-density Brighton Beach neighborhood and the mainly low-density Manhattan Beach neighborhood, including Kingsborough Community College, to the east. Also inundated were portions of the Gravesend and Sheepshead Bay neighborhoods, including commercial and low- to mid-density residential areas, the Coney Island subway yards, and Coney Island Hospital.

Moving east from Sheepshead Bay, the Brooklyn shoreline is dominated by finger inlets adjacent to low-density residential communities that were inundated. These include Gerritsen Beach, Mill Island, Bergen Beach, Paerdegat Basin, and portions of Canarsie.

The borough of Brooklyn had the highest total number of residents impacted by the storm (310,227 persons). This represents 12.4% of the borough's total population.

Within its Inundation Area, 37.5% of the housing units are in multi-family elevator buildings, which is 9.3 percentage points higher than for the borough. One- and two-family buildings represented a higher percentage of housing units impacted than its percentage of Brooklyn's total housing stock (32.6% versus 25.5%, respectively).

In terms of year the structures were built, a significant percentage of Brooklyn's housing stock is pre-1980 construction (89.2%). Of the housing stock within its Inundation Area, 88.9% were constructed prior to 1980.

**Manhattan**

In Community District 1 in Lower Manhattan, the Inundation Area includes the Water Street corridor, an important high-rise office district, as well as upland areas that include a mix of commercial office and residential uses and the South Street Seaport Historic District. On the west side of Lower Manhattan, the Inundation Area runs along the Route 9A corridor and includes mixed-use areas including portions of TriBeCa, the West Village, and Chelsea. Along the East Side, the Inundation Area includes residential portions of the East Village, Condis

**Disaster Damage:**

n facilities, and north of 14th Street, the mid-rise residential developments of Stuyvesant Town and Peter Cooper Village. North of 23rd Street, the Inundation Area includes the important medical corridor that contains the Veterans Administration, Bellevue, and NYU Langone hospitals. To the north, the Inundation Area includes residential portions of East Harlem and areas of northern Manhattan including the Dyckman Houses public housing development and the 207th Street subway yards.

According to 2010 Census data, there are 1,585,873 persons living in Manhattan. Of those, 14.5% reside in the Inundation Area (230,742 persons).

The borough's Inundation Area contains 13.9% of Manhattan's occupied housing units, with 50.6% of these units in multi-family elevator buildings (53,555 units). Approximately 48,800 housing units (46.1%) are in mixed-use residential/commercial buildings.

A significant percentage of Manhattan's housing stock is pre-1980 construction (84.6%). However, of the housing stock within its Inundation Area, the percentage constructed prior to 1980 is 74.9%.

**Queens**

The Queens Inundation Area has two distinct components: a northern area along the East River and a southern area bordering Jamaica Bay and the Atlantic Ocean. Beginning at Community District 2 in the north, the Inundation Area includes the industrial northern shore of Newtown Creek and areas bordering the Dutch Kills in Maspeth and Long Island City. Moving north along the East River, the Inundation Area includes the Queens West development in Long Island City and the peninsula that includes the Astoria Houses public housing development.

Moving east of the Robert F. Kennedy Bridge, the Inundation Area includes the northern Astoria waterfront dominated by power generating facilities and LaGuardia Airport. It also includes much of Flushing Meadows-Corona Park, Citi Field, two subway yards, and the Willets Point industrial area. Farther to the east, it includes much of the College Point industrial park and shoreline areas of low-density residential communities including College Point, Whitestone, Bay Terrace, Bayside, Douglaston, and Little Neck.

In the south, the Inundation Area includes most of the Rockaway peninsula, lying between the Atlantic Ocean and Jamaica Bay.



Beginning in the west, the peninsula includes the Breezy Point cooperative, comprised of individual homes with private streets. To the east are the low-density communities of Neponsit and Belle Harbor. Moving farther east, the peninsula is served by the subway and is more developed. Rockaway Park and Rockaway Beach have commercial areas oriented towards local residents and summer visitors. Residential areas are a mix of single-family homes and multi-family housing. The eastern portion of the peninsula includes several public housing developments and other high-rise publicly-assisted housing.

As in Brooklyn, the Queens perimeter of Jamaica Bay is low-density. It includes the Howard Beach residential communities of Old Howard Beach, New Howard Beach, and Hamilton Beach, Ramblersville, and Lindenwood. To the east are John F. Kennedy International Airport and the communities of Brookville and Rosedale, bordering Nassau County. Within Jamaica Bay is the low-density residential community of Broad Channel.

Of the 2,230,722 persons whoresi

### **Disaster Damage:**

de in Queens, approximately 188,400 reside in its Inundation Area.

Within Queens' Inundation Area, 33.2% of the housing units are in multi-family elevator buildings, which is 8.1 percentage points lower than for the borough overall. Additionally, 13.2% of impacted units are located within multi-family walk-up buildings, which is 10.8 percentage points lower than for the borough overall.

In contrast, units within one- and two-family buildings represent a higher percentage of housing units impacted relative to its percentage of Queens' total housing stock (45.7% versus 41.9%, respectively).

A significant percentage of Queens' housing stock is pre-1980 construction (89.8%). Of the housing stock within its Inundation Area, 80.2% was constructed prior to 1980.

### **Staten Island**

Beginning at the St. George Ferry Terminal and moving south, the Inundation Area includes the Bay Street Landing mid-rise residential development and the vacant former Navy base on the Stapleton waterfront. South of the Verrazano-Narrows Bridge, the Inundation Area encompasses large areas of one- and two-family homes in the communities of South Beach, Midland Beach, New Dorp Beach, and Oakwood Beach. Farther south, it includes Great Kills harbor, an area dominated by marinas, and portions of the waterfront developed with single-family homes.

On the West Shore of Staten Island, the Inundation Area includes vacant land, natural areas, and parks, as well as some industrial businesses and the New York Container Terminal at Howland Hook. On the North Shore, the Inundation Area includes the waterfront, which is largely industrial or vacant, as well as portions of upland low-density residential communities.

Staten Island's population is 468,730 based on the 2010 Census. The total number of Staten Islanders within the borough's Inundation Area is 75,651, or 16.1% of its total population. As stated previously, this represents the highest percentage of people impacted relative to the borough's overall population

Regarding the units located in the borough's Inundation Area, the percentage of units within a particular type of structure reflected Staten Island's overall housing profile. Slightly more than 78% of the impacted units are in one- and two-family buildings (22,375 units). Multi-family elevator buildings accounted for 9.6% (2,732 units) and multi-family walk-up buildings 8.8% (2,516) of the units.

Approximately 63% of Staten Island's housing stock was constructed prior to 1980. Within its Inundation Area, the percentage is 56.7%.

### **Recovery Needs:**

#### **Impact to Public Housing**

While no NYCHA buildings sustained permanent structural damage due to the storm, many buildings' systems essential for supporting the living conditions for tens of thousands of New Yorkers served by NYCHA were significantly impacted.

Over 400 buildings in Brooklyn, Queens, and Manhattan, with 35,000 residential units housing roughly 80,000 residents, were affected significantly by Sandy. Of the over 400 buildings, 402 lost power and, with it, elevator and compactor service. 386 buildings lost heat and hot water.

- In Coney Island, 4 buildings - home to 8,882 residents - were impacted.
- In the Rockaways, 60 buildings - home to 10,100 residents - were impacted.
- In Red Hook, 32 buildings - home to 6,173 residents - were impacted.
- In Manhattan, 176 buildings - home to 41,513 residents - were impacted.

NYCHA developments in Coney Island were especially impacted due to substantial sand and saltwater infiltration. The systems damage in other developments was due mostly to flooding.

An additional 356 NYCHA buildings at 97 developments in all five boroughs sustained moderate damage, mostly due to wind damage to roofs and façades.

#### **Public Housing Unmet Need**



As publicly-owned properties, NYCHA facilities are eligible for FEMA's Public Assistance Grant Program. Mandatory rehabilitation, and a portion of the resilience improvement measures necessary for damaged buildings, should be covered by a combination of the National Flood Insurance Program (NFIP), existing commercial policies, and FEMA's Public Assistance Program, less the non-Federal cost share.

NYCHA insurance coverage is capped at approximately \$440 million. However, it cannot be assumed that NYCHA will receive 100% of all claims made against these NFIP and commercial policies.

FEMA Public Assistance funds should cover a percentage of the remaining costs associated with repairs, rehabilitations, replacements, resilience and mitigation.

Funding has not yet been allocated towards the Hazard Mitigation Grant Program, a FEMA program that awards grants for resilience measures that can meet a cost-benefit hurdle, NYCHA has aggressively pursued this funding however, at this time it cannot be assumed that there will be any revenue from this source in the calculation of unmet need.

Potential available funding from insurance and FEMA to address NYCHA's needs is estimated at approximately \$515 million to \$530 million (depending on the local cost share percentage). There is a gap in funding some of the mandatory rehabilitation. NYCHA is also left with a significant gap in resilience and rehabilitation efforts for damaged buildings. Finally, no funding has been identified for the resiliency efforts in undamaged, but vulnerable buildings.

Of the over \$1.8 billion required to rebuild and rehabilitate NYCHA buildings, approximately \$895 million is anticipated to be funded by existing or identified programs and financial resources, leaving \$930 million in unmet need for rehabilitation and reconstruction costs. This figure takes into account the first and second round of CDBG-DR allocation.

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### Recovery Needs:

Impact to Housing (excluding public housing)

Based on the analyses conducted, the City estimates that more than 69,000 residential units have been impacted by physical damage as a result of Hurricane Sandy.

The City's analysis shows that there are three main categories of housing damage, excluding the NYCHA housing stock described previously:

-Severe damage (Reconstruction required): More than 800 buildings (more than 900 units) were destroyed or became structurally unsound. More than 95% of these buildings are one- or two-family homes.

-Major damage: Approximately 1,700 buildings (more than 20,000 units) suffered major damage, of which approximately 1,400 are one- or two-family homes. Major damage typically corresponds to flooding of basements and ground floor living spaces.

-Moderate damage: Approximately 16,000 buildings (more than 42,000 units) suffered moderate damage, of which approximately 15,000 are one- or two-family homes. Moderate damage typically corresponds to basement flooding with little or no impact to ground floor living spaces.

Housing (excluding public housing) Unmet Need

Of the \$2.5 billion required to rebuild and rehabilitate non-NYCHA buildings, approximately \$700 million is anticipated to be funded by existing or identified programs and financial resources, leaving \$1.8 billion in unmet need for rehabilitation and reconstruction costs. The City estimates that there will be approximately \$400 million of unmet need after the first and second allocation of CDBG DR funds for Build it Back are applied.

Economic Needs

According to the revised Moody's figures, the region suffered total net economic losses of \$25 billion, which included direct private losses. Using a combination of insured loss estimates from multiple insurance and risk management companies and estimates of past storm ratios of insured-to-uninsured losses, initial cost estimates following Hurricane Sandy placed private direct losses, both commercial and residential, at \$8.6 billion, \$3.8 billion of which was insured and \$4.8 billion of which was uninsured. Internal analysis based on industry sources estimated the commercial share of private uninsured losses to range from 40 to 50% or from \$1.9 to \$2.4 billion. While NYC's Economic Development Corporation (EDC) and NYC's Small Business Services Agency (SBS) acted quickly to make capital available to impacted business.

### Recovery Needs:

Immediately following the storm, it is clear that there is a significant unmet commercial need, especially amongst the significant amount of business owners, SMEs, and industrial companies that lacked business continuity or flood insurance to help weather the storm.

Additionally, approximately 23,400 businesses were located in Inundation Areas, many outside FEMA's 100-year flood zone. The revised FEMA Preliminary Work Maps have nearly doubled the number of NYC buildings located in the 100-year flood zone, suggesting that approximately 67,000 buildings could be at risk for wave action or flooding in future storms. Sea level rise will further expand vulnerable areas, and unchecked storm surges in the future could cause damage equal to or greater than Hurricane Sandy.



Overall, the City of New York had incurred an estimated \$10.3 billion in business and economic losses. After subtracting the insured losses of \$4.1 billion and the SBA loans of \$478.8 million, the City of New York is left with an unmet business and economic need of \$5.7 billion. Of the 22,042 applications received by SBA as of early March 2013, 8,218 have been approved. The City anticipates that this unmet need will continue to grow as additional details and data is available and updated insurance, SBA, and other subsidy data becomes available.

#### Infrastructure and Public Service Needs

Hurricane Sandy caused significant damage to City infrastructure and facilities. Damaged facilities that provide essential services, such as police stations, fire stations, sanitation garages, and educational facilities, were among those hardest hit. Despite efforts to protect City-owned infrastructure, facilities, and other assets, damage to such property was extensive. The estimated impact to City facilities is \$3.35 billion.

The NYC Health and Hospitals Corporation (HHC) had ten large hospitals damaged, including extensive damage to Bellevue Hospital Center, Coney Island Hospital, Coler-Goldwater Memorial Hospital, and Metropolitan Hospital. HHC also experienced damage to five smaller healthcare facilities as well as to one of its administrative office spaces. Two hospitals and one community clinic were evacuated and displaced. Temporary administrative offices also had to be leased, built-out, and supplied with computers and telephones.

The New York City Police Department (NYPD) sustained storm-related damage to more than 20 of their facilities including station houses, warehouse/storage facilities, boat docks, tow pounds, an aircraft hangar, and the Department's firing range and bomb squad training buildings.

Seventy-one school buildings sustained damage from Hurricane Sandy. Damages to these school buildings included severe salt-water flooding, destroyed boilers and oil tanks, damaged electrical and computer/hone cabling and equipment, oil spills and the resulting contamination, sink holes, roof leaks, and ruined gym and auditorium flooding. Extensive upgrades, including the replacement of temporary boilers with permanent systems, are required to bring buildings back to their pre-storm condition.

The City had damage to approximately 400 Parks sites, in addition to the displacement of more than 3 million cubic yards of sand from the City's beaches

#### Recovery Needs:

Twenty-nine Fire Department facilities were damaged due to the storm; this includes 16 Firehouses, 6 EMS stations, 5 Marine facilities and 2 support facilities (Paigde Avenue and Fort Totten). There was widespread damage to apparatus doors (after being hit by a high quantity of seawater), basements (which filled to the top with water), electrical and heating systems (including pipes), and various structural aspects. Marine facilities suffered damage to piers, piles, electrical systems and transformers, as well as the wave attenuator at Marine 9, which is intended to reduce wave height in order to provide safe berthing for vessels. FDNY also suffered losses of information technology equipment, communications networks and infrastructure, fire apparatus, and ambulances.

The Department of Sanitation (DSNY) sustained damage at 61 of its facilities throughout the City, and needed to evacuate 14 of its facilities also suffered damage to its vehicle fleet including 9 light/medium duty vehicles and 34 heavy duty vehicles that require repairs after being damaged by salt water. DSNY also manages the former Fresh Kills landfill which sustained damage to its pollution control infrastructure.

The Department of Correction (DOC) sustained damage along the northern shoreline of Rikers Island, losing an estimated four acres of land. All trailers located along the eroded north shore will need to be replaced and relocated. One facility's roof was significantly damaged. The electrical substation for the City's only jail barge, located in the Hunts Point section of the Bronx, will now need to be raised to meet FEMA's floodplain standards.

The Department of Transportation (DOT) determined that hundreds of lane miles of streets will require resurfacing and/or full reconstruction due to storm damage. Street lights, traffic signals, and underground wiring were damaged by floodwaters, and in some cases, backed up sewage. High wind speeds further caused extensive damage to the existing street fixtures and traffic equipment. Floodwaters severely damaged the Battery Park and West Street underpasses in Lower Manhattan, and repairs are also necessary for 20 moveable bridges. The mechanical and electrical systems at the Whitehall (Manhattan) and St. George (Staten Island) Ferry Terminals incurred significant damages. In addition, ferry piers and other ferry facilities suffered damage. Finally, the Department's administrative offices were flooded and contents, including technological equipment, were irreparably lost.

Ten of the City's 14 Wastewater Treatment Plants were adversely affected by Hurricane Sandy. Rockaway, the smallest wastewater facility by capacity, was the most severely affected. Most of the damage was to electrical systems including substations, motors, control panels, junction boxes, and instrumentation. Power outages required many DEP facilities to operate on their emergency generators for up to two weeks. Of the 96 DEP pumping stations, 42 were impacted by the storm.

The New York City Department of Environmental Protection ensured that the City's drinking water remained safe during and after the storm despite the fact that all of the City's water pollution control plants (WPCPs) experienced some degree of damage as a result of Hu



## Recovery Needs:

ricane Sandy. Power was lost at many facilities that compose the City's drinking water supply system, including a dam and several reservoir control stations. Power was lost at a number of water supply shafts, and fencing and security equipment was lost at several facilities. In addition, a water tunnel replacement project between Brooklyn and Staten Island has been delayed due to damage caused by the storm, and critical equipment at several landfills was damaged.

The City also suffered damage to its extensive array of public cultural institutions including museums, the New York Aquarium, the City's public library systems, the Brooklyn Navy Yard (a critical small business industrial park), historic buildings on Gero's Island, and new public space facilities along the Brooklyn waterfront.

In addition, the City undertook a massive preparation effort several days before Hurricane Sandy made landfall and activated a sophisticated emergency response network after the storm had hit which included dozens of city agencies to provide emergency services to citizens including:

- emergency response coordination,
- sandbagging wastewater treatment plants,
- staffing hospitals,
- providing police and fire services in the affected areas,
- providing food and water,
- debris removal services,
- tying down equipment or relocating it,
- operating evacuation centers,
- stockpiling medical and shelter supplies,
- outreach to provide up-to-date preparedness and recovery information,
- operating 911 and 311 services,
- providing Rapid Repair services to homes impacted by Hurricane Sandy,
- evacuating impacted hospitals,
- pumping out water from transportation, water treatment, and other critical systems,
- setting up light towers in areas without power,
- transporting vulnerable citizens, and
- assessing properties for threats to health and safety.

## Resilience Needs

According to the analysis presented in A Stronger, More Resilient New York, the storm surge and flooding that affected different parts of the city generally occurred in three ways. First, floodwaters came directly from the ocean, with water surging over beaches and bulkheads. Crashing waves brought destruction to ocean-facing areas of southern Brooklyn, the southernmost part of Queens, and the East and South Shores of Staten Island. Second, Sandy's floodwaters also came via a less direct channel: The storm surge from the ocean pushed into many bays, creeks, and inlets, and these "backdoor" channels overflowed onto land. For example, most of the floodwaters in Southern Brooklyn came not over the Atlantic beaches but instead via Coney Island Creek and Sheepshead Bay. Likewise while ocean waves crashed into the Rockaway Peninsula from the south, the surge also elevated water levels in Jamaica Bay, which flooded the Peninsula from the north side. Finally, a third source of flooding along the coast was the city's extensive array of shoreline drainage infrastructure. Although this piping network normally drains water from

## Recovery Needs:

land and into the area's waterways, Sandy's surge overwhelmed this infrastructure, reversing water direction in these pipes, and channeling floodwaters into neighborhoods.

Though Sandy's surge generally devastated all areas that it touched, some coastal measures provided protection against waves and flooding. For example, dunes (reinforced sand mounds, usually found at the back end of a beach) and nourished beaches (where large mounds of sand had been added to widen and elevate beaches) served to absorb the destructive energy of wave and flood waters, in many cases buffering inland neighborhoods. Along other waterways, armor stone revetments-massive rocks, also known as rip-rap-hardened vulnerable shorelines and thus protected adjacent areas. Elsewhere, bulkheads- vertical retaining walls-were able to break waves and reduce the destructive energy of the storm surge. Elevated development sites, too, helped raise buildings and infrastructure up out of harm's way. Finally, drainage systems that implemented best practices guarded against spillover from the pipes. Because these coastal protection measures were effective during Sandy, they were among the options that SIRR considered during its analysis of measures that might be implemented in New York City to protect



vulnerable areas from damage in the future. According to federal flood maps and climate projections, these areas and facilities will be at increasing risk from future climate events if protective measures are not taken. Therefore, it is essential to invest in neighborhoods that have been damaged by Sandy before severe flooding happens again.

#### South Shore of Staten Island

The South Shore is separated from the ocean in places by red clay bluffs, and even before Hurricane Sandy, ocean waves had eroded these bluffs over time, threatening homes and businesses in some locations. During the storm, powerful wind-driven waves running almost parallel to the coast carved away at the area's bluffs, completely shattering houses near the shoreline and in some cases leaving behind only their foundations.

#### Coney Island Creek in Southern Brooklyn

Based on extensive analysis done during the SIRR research and planning process, the City believes that installing armor stone revetments along the South Shore of Staten Island and Coney Island Creek would have helped limit the damage done during Sandy and will help avert similar devastation in the future. Revetments are a proven coastal protection technique in New York City, and experience has demonstrated that they require minimal maintenance, and that their shallow slopes can provide near-shore habitat for marine organisms and vegetation. In evaluating revetments as a risk-reduction measure for Coney Island Creek and the South Shore of Staten Island, SIRR examined the geomorphology of both areas—the natural landforms, underlying geological conditions, and existing built conditions. It also employed sophisticated storm surge modeling to assess what level of protection revetments at this location would provide; evaluated the cost-effectiveness of this approach, considering both upfront construction costs and long-term maintenance costs to calculate total lifecycle expenses; and evaluated the proposed measures in light of other important public considerations, such as impact on waterfront access, environmental impact, effect on neighborho

### Recovery Needs:

d character, and protection offered for vulnerable populations such as low- and moderate-income people.

#### Other Vulnerable Low-Lying Areas Citywide

Based on extensive analysis done during the SIRR research and planning process, and as described in *A Stronger, More Resilient New York*, the City believes that repairing, installing, and raising bulkheads in vulnerable areas throughout the city could have averted flooding of adjacent areas during Sandy and will help prevent similar impacts from coastal storms in the future as well as protect against tidal inundation as sea levels rise. Bulkheads, typically made of stone or concrete, are a proven coastal protection technique in New York City. In evaluating the construction, repair, and elevation of bulkheads as a risk-reduction measure for vulnerable areas throughout the city, SIRR pursued the same rigorous level of research and method of evaluation, as discussed above, to determine bulkheads were the right coastal protection intervention.

#### Hospital Row in Southern Manhattan

Based on extensive analysis done during the SIRR research and planning process, and as described in *A Stronger, More Resilient New York*, the City believes that installing an integrated flood protection system at Hospital Row would have averted flooding of these critical healthcare facilities during Sandy and will help avert similar impacts in the future. Integrated flood protection systems have been demonstrated around the world—including in the Netherlands, the United Kingdom, and parts of the United States Midwest—to be effective at reducing flood risk. These systems may be composed of a variety of elements that can be combined and customized in areas where critical infrastructure requires a high level of flood protection. These systems could include passive floodwalls (that float into place in response to rising waters), permanent floodwalls, temporary features like deployable floodwalls (which can be erected in advance of a storm event and removed thereafter), and other localized measures where appropriate to integrate the system. The City would use such a system to provide protection to Bellevue Hospital, integrating it with protection provided by neighboring institutions.

The risk of storm surge combined with sea level rise is likely to present the greatest climate threat to New York City's building stock. This is demonstrated by FEMA's recently released Preliminary FIRMs, which expand New York City's 100-year floodplain so that it now includes nearly 68,200 buildings. These buildings, encompassing approximately 534 million square feet of space, are home to approximately 398,000 residents and 271,000 jobs.

As vulnerable as New York's building stock may be today, it is likely to become more vulnerable in the future. According to projections on sea level rise from the NPCC, the number of buildings in the floodplain could increase to 88,800 by the 2020s and 114,000 by the 2050s.

This expansion of the floodplain not only indicates that buildings will face greater risks of flooding, but it will also place significant financial pressure on hundreds of thousands of New Yorkers who own homes or businesses in the floodplain. Property owners whose buildings are in the floodplain and who have federally backed mortgages may face new requirements for

### Recovery Needs:

the purchase of flood insurance. Owners in the floodplain may also be subject to new requirements to alter ground-level and below-grade spaces to comply with national flood-resistant construction standards.

Based on Federal and City research about how Sandy impacted New York City's building stock and on the best available information on techniques that provide flood protection for buildings and their systems, the City proposes a Building Mitigation Incentive Program, detailed in *A Stronger, More Resilient New York*. This program, which will cost approximately \$1.2 billion, aims to rebuild and fortify buildings and building systems in vulnerable neighborhoods. The program discussed herein is 10 percent of the total need. The City plans to pursue additional federal assistance to fulfill the remaining need.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,113,515,183.91
Total Budget	\$984,468,000.00	\$2,113,515,183.91
Total Obligated	\$297,247,603.25	\$722,419,620.73
Total Funds Drawdown	\$234,436,444.26	\$659,608,461.74
Program Funds Drawdown	\$234,148,672.22	\$659,148,672.22
Program Income Drawdown	\$287,772.04	\$459,789.52
Program Income Received	\$287,772.04	\$459,789.52
Total Funds Expended	\$241,074,450.91	\$861,566,372.27
Match Contributed	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		59.47%
Overall Benefit Percentage (Actual)		66.37%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$632,081,400.00	\$203,344,568.03
Limit on Admin/Planning	\$842,775,200.00	\$34,187,595.58
Limit on State Admin	\$0.00	\$24,249,769.08

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$2,106,938,000.00	\$1,206,734,867.93

## Overall Progress Narrative:

Overall Progress Narrative:

This Quarterly Progress Report (QPR) describes CDBG-DR program activities taking place from July 1, 2015 to September 30, 2015 (Q3 2015). The City of New York has allocated CDBG-DR funds to four major program areas: Housing, Business, Resiliency, and Infrastructure and Other City Services. Additional information on these programs is available in the Activities section of this report.

Housing

The City of New York has designed several programs to assist residents whose permanent homes have been impacted by Hurricane Sandy. The Build it Back program will cover the rehabilitation, reconstruction and reimbursement for repairs of residential structures damaged by Hurricane Sandy. Build it Back consists of two programs: (1) Single Family Rehabilitation, Reconstruction, Reimbursement, and Acquisition/Relocation/Buyout and (2) Multi-Family Rehabilitation and Reimbursement. On June 3, 2013, registration opened for the Build it Back program. As of October 31, 2013 the closing date for registration, the program received registrations for more than 20,000 buildings comprising over 60,000 residential units.

The City has also allocated funding to the New York City Housing Authority (NYCHA) to repair and rehabilitate impacted public housing facilities. Finally, the City has used CDBG-DR funding to set up the Temporary Disaster Assistance Program (TDAP), a rental subsidy program serving low-income households displaced by Hurricane Sandy.

Tier I Environmental Reviews were completed for the housing programs as follows:

-Single Family Houses on July 15, 2013 (re-evaluation completed January 2014)

-Multi-Family Buildings on August 6, 2013

-Public Housing Rehabilitation and Resilience on July 15, 2013

#### Build It Back Single Family

The Build it Back Single Family Program is designed to assist the owners of properties with one to four units affected by Hurricane Sandy. Homeowners may be eligible for one or more of the Program's pathways, including Repair, Repair with Elevation, Rebuild, Reimbursement, Relocation and Acquisition/Buyout.

The Build it Back program operations continued to increase its capacity during 2015. As of September 30, 2015, the Build it Back program had presented nearly 10,750 participants with award pathway options, with nearly 785 of those offers made during Q3 2015. 8,660 participants have accepted offerings through September 30, 2015. This represents 1,184 participants accepting offers since July 1, 2015. As of September 30, 2015, 1,575 rehabilitation, elevation, and rebuild projects were started, with 1,097 projects completed. Additionally, 4,573 reimbursement checks were sent out to participants who spent their own funds to repair their homes.

With the approval of Action Plan Amendment 5B, an additional \$641 million of funding was allocated to the Single Family program, bringing total funding to \$1.022 billion. The amendment also included updated information on the reimbursement and acquisition/relocation/buyout pathways. Build it Back has also operationalized its Temporary Relocation Assistance (TRA) program that was authorized by Amendment 5B. TRA is designed to provide financial support to homeowners that must leave their homes during Build it Back's construction activities.

As of September 30th, 2015, there are 4,573 applica have received reimbursement checks of which 212 beneficiaries declined to identify their race and 61 beneficiaries declined to answer the Fair Housing questionnaire. Additional information is available below for the specific activities within this program.

#### Build It Back Multi-Family

The Build it Back Multi-Family Program is designed to assist owners of properties with five or more units or owners of individual condominium or cooperative units located in multi-family structures. Financial assistance will be provided as a forgivable loan or grant to cover unmet need for rehabilitation of buildings that sustained damage as a result of Hurricane Sandy. The program reimburses property owners for the cost of repairs completed after the storm.

As of September 30, 2015 the program is working with 329 active registrants, 168 buildings and 161 individual condominium or cooperative units. The multi-family program has closed repair loans/grants with 34 developments and 30 individual condo/co-op unit owners. Reimbursement checks have been issued to 53 developments and 143 individual condo/co-op unit owners. More than 7,000 households in multi-family developments have benefited through the loans and grants of this program.

#### Temporary Disaster Assistance Program (TDAP)

Since 2013, the New York City Department of Housing Preservation and Development (HPD) administered the Temporary Disaster Assistance Program (TDAP) for eligible low-income NYC residents impacted by Hurricane Sandy. The federal CDBG-DR funds for TDAP were designated as short-term disaster assistance. As households are starting to reach the end of their rental assistance period and as limited Section 8 vouchers are now available, HPD is pleased to announce that we are able to offer eligible TDAP households an opportunity to apply for the long-term Section 8 subsidy program. Offers are being made to all current coupon holders and expired coupon holders Public Housing (NYCHA)

NYCHA's \$308 million CDBG-DR allocation is assigned to cover those repair, mitigation, and resiliency costs not covered by insurance proceeds or FEMA assistance and more specifically, as the local cost share for the 33 developments in NYCHA's FEMA Public Assistance Alternative Procedures (PAAP) Program as well as its FEMA Hazard Mitigation Grant Program (HMGP). "Permanent" repairs of the storm damage plus implementation of measures to mitigate damage from future storm events requires a great deal of damage assessment, planning, and design. These activities have been ongoing over the last two years and the design process for the rehabilitation associated with the 33 PAAP developments continued in Q3 with most developments scheduled to complete the design process in Q4. Category 4 developments,

those most damaged developments, are forecasted to complete design in Q1 of 2016.

Residents are NYCHA's most important partner throughout our work to rebuild smarter and stronger, and NYCHA has organized, attended, or participated in more than 685 meetings from April 2014 through September 2015. Specifically, the community outreach team has attended approximately 150 tenant association meetings, 75 resident engagement events, 70 resident home visits, 65 construction kickoff events, 50 visits with elected officials, 35 community board meetings, 35 Sectio mensn various other meetings with community stakeholders. The community outreach team has also distributed over 70,000 flyers and made 18,000 phone calls in its efforts to the community informed and engaged.

Procurement for construction contractors continued in Q3 and early action work, construction activities that can be undertaken quickly and do not require significant engineering or architectural design to complete, started in Q3 at one development and will start at five others in Q4 and progress to other developments through Q2 of 2016. This boiler demolition and restoration in addition to electrical feeder replacement work will precede the full "permanent" recovery and resiliency work, which is forecasted to begin in Q1 of 2016 with the exception of one development where permanent work has already started. Additionally, apartment restoration has started in twelve developments for over a year and restoration of crawl spaces and one of the senior centers will start in Q4.

Reported CDBG-DR expenditures and beneficiaries for the City's public housing program continue to remain at zero for Q3. It is anticipated that NYCHA will drawdown funds in Q4.

#### Business

##### Hurricane Sandy Business Loan and Grant Program

For information on the status of the Hurricane Sandy Business Loan and Grant Program please see the Activities section of this report.

##### Resiliency Innovations for a Stronger Economy (RISE: NYC Competition)

NYCEDC launched RISE: NYC in January of 2014, seeking technologies that would improve a business' ability to adapt to, withstand, or bounce-back from potential disruptions. Over the course of the multi-stage competition, NYCEDC received over 200 applications from technology providers in more than 20 different countries around the world. The most promising technologies were invited to move forward, with 27 finalists submitting detailed proposals in August 2014 for the competition's final stage.

In Q1 2015, NYCEDC selected 11 winning technologies across three categories: energy technologies, telecommunications, and building systems.

During Q4 2015 and Q1 2016, NYCEDC will work on completing environmental reviews and contracts for the installation of the 11 winning technologies at small business sites throughout the five boroughs. Implementation is planned to begin in early 2016.

##### Business PREP

BusinessPREP (Preparedness and Resiliency Program) is a program to help small businesses better prepare for emergencies and enhance the resiliency of their operations, assets, and physical space. Assistance includes resiliency workshops, on-site resiliency assessments and complementary micro-grants to implement specific recommendations, and an online resiliency tool for businesses across the City to learn more about how to prepare their business for future disasters. Workshops will begin in November 2015, and on-site assessments will begin in spring of 2016. The online tool will be the last component to launch.

BusinessPREP is funded through \$3 million from the Federal Community Development Block Grant – Disaster Recovery (CDBG-DR) program, and is finalizing an application for an additional \$4.5million from the New York State's Governor's Office of Storm Recovery (GOSR) NY Rising Community Reconstruction (NYRCR) Program. Workshops will bgi inNoebe, ndon-site assessments will begin this spring.

##### Saw Mill Creek

The Saw Mill Creek Marsh restoration project will restore approximately 68 acres of wetlands in western Staten Island in order to provide more effective protection against extreme weather events to local businesses and residents. The City plans to leverage the restoration of Saw Mill Creek to create a pilot compensatory wetland mitigation bank that will generate credits based on the ecological uplift produced by the restoration of the wetland and the achievement of other related milestones.

In Q3 2015, NYCEDC completed negotiations with Federal regulators with regard to the design and structure of the mitigation bank and began the NEPA environmental review of the project.

It is expected that the NEPA environmental review will be completed in Q4 2015 and construction will begin in Q4 2015 or Q1 2016.

##### Coney Island Green-Infrastructure

CDBG-DR funding will be used to install green infrastructure improvements, including right-of-way bioswales along commercial corridors approximately between W 8th Street and W 37th Street between Coney Island Creek and the ocean to improve storm water run-off quality and create capacity in storm

water sewer structures by filtering and infiltrating storm flows.

Design for these green infrastructure improvements will begin in Q1 2016 with installation beginning in 2017.

Please Note: As of Q2 2015, the Business Resiliency Investment Program and the Neighborhood Game Changer Investment Competition have been discontinued with funding reallocated to the Build it Back Program and additional programs throughout impacted areas of the City.

#### Resilience

##### Coastal Protection Program

The City has developed a multi-layered approach to coastal protection that includes buildings, infrastructure, and investments in neighborhoods. During Q3 2015, the Mayor's Office of Recovery and Resiliency (ORR) and the New York City Economic Development Corporation (NYCEDC) continued to make progress on the following studies: 1) Coney Island Creek Feasibility Study, and 2) Gowanus Canal and Newtown Creek Storm Surge Barrier Study. Over the last quarter, the City has increased its efforts to collaborate with residents of these communities to ensure that the coastal protection measures reflect the unique challenges and needs that, in many ways, only local residents could know.

Additionally, three studies related to insurance are currently underway: 1) Multifamily Insurance Affordability Study, 2) Consumer Education Flood Risk and Insurance Study, and 3) Single Family Insurance Affordability Study. The studies are expected to be completed in Q4 2015, Q1 2016, and Q1 2016 respectively.

##### Residential Building Mitigation Program

The Residential Building Mitigation Program is being administered by the New York City Department of Housing Preservation and Development (HPD) through the Build it Back Multi-Family program offering loans and/or grants to owners of residential flood-impacted and vulnerable properties for the incremental cost of resiliency measures. These funds are not duplicative of Build it Back repairs.

As of the end of Q3 2015, HPD has a total of 40 projects targeted to receive resiliency funding, 9 of which have closed on financing, and 22 of which are developing scopes of work. The remaining projects are either still under review or in the process of soliciting proposals for design services for scope development.

##### Resilience Planning and Administration

Please note that the funding for these Planning and Administration activities are part of the allocation for Citywide Administration and Planning costs referred to in Section XI of the City's Action Plan.

During Q3 2015, ORR and coordinating Resilience program finalized Policies and Procedures manuals.

##### New York City Department of Information Technology & Telecommunications

The Department of Information, Technology, and Telecommunications has completed hiring for resiliency planning.

##### New York City Department of City Planning

The Department of City Planning (DCP) continues to work on implementation of the "Resilient Neighborhoods" program. Through the Resilient Neighborhoods program, DCP will work with communities to identify changes to zoning as well as other actions, including infrastructure investments, to both help residents and businesses withstand and recover quickly from future storm and climate events as well as support the long-term vitality of neighborhoods. Studies are currently operating in ten neighborhoods.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Admin/Planning-R1, Administration and Planning R1	\$0.00	\$24,036,440.79	\$23,864,423.31
Admin/Planning-R2, Administration and Planning R2	\$9,863,382.75	\$30,000,000.00	\$9,863,382.75
Admin/Planning-R3, Administration and Planning R3	\$0.00	\$0.00	\$0.00
Business-R1, Business R1	\$0.00	\$11,654,178.60	\$11,654,178.60
Business-R2, Business R2	\$9,891,260.79	\$55,000,000.00	\$9,891,260.79
Business-R3, Business R3	\$0.00	\$0.00	\$0.00
Coastal Resiliency-R2, Coastal Resiliency R2	\$0.00	\$55,000,000.00	\$0.00



Coastal Resiliency-R3, Coastal Resiliency R3	\$0.00	\$0.00	\$0.00
Housing-R1, Housing R1	\$0.00	\$111,482,959.12	\$111,482,959.12
Housing-R2, Housing R2	\$176,617,116.40	\$700,000,000.00	\$176,617,116.40
Housing-R3, Housing R3	\$0.00	\$0.00	\$0.00
IOCS-R1, Infrastructure and Other City Services R1	\$0.00	\$277,998,438.97	\$277,998,438.97
IOCS-R2, Infrastructure and Other City Services R2	\$37,776,912.28	\$160,000,000.00	\$37,776,912.28
IOCS-R3, Infrastructure and Other City Services R3	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** Admin/Planning-R2 / Administration and Planning R2

**Grantee Activity Number:** 51201-HRO-Planning-NA-R02

**Activity Title:** HRO-Planning-R02

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

Admin/Planning-R2

**Project Title:**

Administration and Planning R2

**Projected Start Date:**

06/08/2015

**Projected End Date:**

06/07/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Mayors Office of Housing Recovery Operations

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$1,000,000.00

**Total Budget**

\$7,000,000.00

\$1,000,000.00

**Total Obligated**

\$400,689.00

\$400,689.00

**Total Funds Drawdown**

\$400,689.00

\$400,689.00

**Program Funds Drawdown**

\$400,689.00

\$400,689.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$86,688.91

\$352,702.81

Mayors Office of Housing Recovery Operations

\$86,688.91

\$352,702.81

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity represents planning costs for the Build it Back Single Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, the Single Family Program is being administered by staff from the Department of Environmental Protection.

**Location Description:**

**Activity Progress Narrative:**

This activity represents planning costs related to the Build it Back Single Family program. This includes payroll costs for staff working on planning activities including data gathering, analysis and research, environmental studies, and other preparation work needed to inform policy and management decisions in support of the City's housing recovery programs.



Please see above for expenditure and drawdown information.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 51202-HPD-Planning-NA-R02

**Activity Title:** HPD-Planning-NA-R02

**Activity Category:**

Planning

**Project Number:**

Admin/Planning-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration and Planning R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing and Preservation Development

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$1,000,000.00	\$1,000,000.00
<b>Total Obligated</b>	\$1,000,000.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$213,932.49	\$213,932.49
<b>Program Funds Drawdown</b>	\$213,932.49	\$213,932.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$76,470.58	\$247,498.58
Housing and Preservation Development	\$76,470.58	\$247,498.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity represents planning costs related to the Multi-Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, these activities are being administered by staff from the Department of Housing Preservation and Development.

**Location Description:**

**Activity Progress Narrative:**

This activity represents planning costs related to the Multi-Family Rehabilitation Program and the reconstruction pathway within the Build it Back Single Family program. This includes payroll costs for staff working on planning activities including data gathering, analysis and research, environmental studies, and other preparation work needed to inform policy and management decisions in support of the City's housing recovery programs. See above for expenditure and drawdown information.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 52203-EDC-Planning-NA-R02

**Activity Title:** EDC-Planning

**Activity Category:**

Planning

**Project Number:**

Admin/Planning-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration and Planning R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Economic Development Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,300,000.00
<b>Total Budget</b>	\$1,000,000.00	\$3,300,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,247,828.25	\$1,553,307.88
Economic Development Corporation	\$1,247,828.25	\$1,553,307.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is for planning costs associated with plans associated with developing programs.

**Location Description:**

**Activity Progress Narrative:**

This activity represents planning costs related to the Economic Development Corporation's programs. This includes payroll costs for staff working on planning activities including data gathering, analysis and research, environmental studies, and other preparation work needed to inform policy and management decisions in support of the City's recovery programs. Please see above for expenditure and drawdown information.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 54204-DCP-Planning-NA-R02

**Activity Title:** DCP-Planning-NA-R02

**Activity Category:**

Planning

**Project Number:**

Admin/Planning-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration and Planning R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of City Planning

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$3,000,000.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$220,976.95)	\$1,000,000.00
Department of City Planning	(\$220,976.95)	\$1,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

DCP will use CDGB-DR funds to recover previously incurred Sandy-related costs, consistent with the HUD CDBG-DR Allocation Rules published in the Federal Register March 5, 2013, and for long-term community planning and rebuilding efforts, including land-use studies. These funds are intended for use in the following categories: planning, community outreach, and implementation of neighborhood recovery strategies; citywide planning and zoning changes; urban design; geographic, demographic, legal and other technical support; environmental review of zoning and land-use changes; and integration of coastal protections into local land-use and waterfront planning. CDBB-DR funds will be used to ensure DCP has adequate staff and capacity to support this work.

**Location Description:**

**Activity Progress Narrative:**

DCP will use CDGB-DR funds to recover previously incurred Sandy-related costs, consistent with the HUD CDBG-DR Allocation Rules published in the Federal Register March 5, 2013, and for long-term community planning and rebuilding efforts, including land-use studies. These funds are intended for use in the following categories: planning, community outreach, and implementation of neighborhood recovery strategies; citywide planning and zoning changes; urban design; geographic, demographic, legal and other technical support; environmental review of zoning and land-use changes; and integration of coastal protections into local land-use and waterfront planning. CDBB-DR funds will be used to ensure DCP has adequate staff and capacity to support this work.



See above for expenditure and drawdown information.  
Adjustment of expenditures for (-220,976.95). Expenditures will be applied to Round 3 activity.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 61201-HRO-Admin-NA-R02

**Activity Title:** HRO Admin

**Activity Category:**

Administration

**Project Number:**

Admin/Planning-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration and Planning R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mayors Office of Housing Recovery Operations

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,700,000.00
<b>Total Budget</b>	\$6,000,000.00	\$9,700,000.00
<b>Total Obligated</b>	\$6,000,000.00	\$6,000,000.00
<b>Total Funds Drawdown</b>	\$5,287,433.70	\$5,287,433.70
<b>Program Funds Drawdown</b>	\$5,287,433.70	\$5,287,433.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,550,129.11	\$2,781,087.47
Mayors Office of Housing Recovery Operations	\$1,550,129.11	\$2,781,087.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity represents administrative costs for the Build it Back Single Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, the Single Family Program is being administered by staff from the Department of Environmental Protection.

**Location Description:**

**Activity Progress Narrative:**

This activity represents administrative costs related to the Build it Back Single Family program. This includes payroll costs for staff working on legal, compliance, data reporting, and budget functions. See above for expenditure and drawdown information.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 61202-HPD-Admin-NA-R02

**Activity Title:** HPD-Admin-NA-R02

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Admin/Planning-R2

**Project Title:**

Administration and Planning R2

**Projected Start Date:**

06/08/2015

**Projected End Date:**

06/07/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Housing and Preservation Development

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$3,200,000.00

**Total Budget**

\$2,200,000.00

\$3,200,000.00

**Total Obligated**

\$2,200,000.00

\$2,200,000.00

**Total Funds Drawdown**

\$826,510.40

\$826,510.40

**Program Funds Drawdown**

\$826,510.40

\$826,510.40

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$344,897.61

\$877,916.61

Housing and Preservation Development

\$344,897.61

\$877,916.61

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity represents administrative costs related to the Multi-Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, these activities are being administered by staff from the Department of Housing Preservation and Development.

**Location Description:**

**Activity Progress Narrative:**

This activity represents administrative costs related to the Multi-Family Rehabilitation program and the reconstruction pathway within the Build it Back Single Family program. This includes payroll costs for staff hired to work on general grant management, including budget analysts and management positions. See above for expenditure and drawdown information.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 62203-SBS-Admin-NA-R02

**Activity Title:** SBS-Admin-NA-R02

**Activity Category:**

Administration

**Project Number:**

Admin/Planning-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration and Planning R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Small Business Services

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,200,000.00
<b>Total Budget</b>	\$1,200,000.00	\$1,200,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$372,028.19	\$672,028.19
Department of Small Business Services	\$372,028.19	\$672,028.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program is administered by the City's Department of Small Business Services (SBS). NYC Business Solutions Centers are managed by SBS and may conduct activities related to this program such as application intake and packaging. Staff are available to assist applicants in multiple languages. The operator of the current program, New York Business Development Corporation, continues to operate the program as a subrecipient.

**Location Description:**

**Activity Progress Narrative:**

SBS Administration costs include Grant Management staffing and administrative expenses for the Hurricane Sandy Business Loan and Grant Program.  
See above for expenditure and drawdown information.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 62204-EDC-Admin-NA-R02

**Activity Title:** EDC - Admin - NA

**Activity Category:**

Administration

**Project Number:**

Admin/Planning-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration and Planning R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Economic Development Corporation

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$2,000,000.00

**Total Budget**

\$2,000,000.00

\$2,000,000.00

**Total Obligated**

\$690,513.00

\$690,513.00

**Total Funds Drawdown**

\$690,513.00

\$690,513.00

**Program Funds Drawdown**

\$690,513.00

\$690,513.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$690,513.00

\$690,513.00

Economic Development Corporation

\$690,513.00

\$690,513.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Admin costs to support project

**Location Description:**

**Activity Progress Narrative:**

EDC Administration costs include Grant Management staffing and administrative expenses for the Hurricane Sandy Recovery programs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 64205-MO-ORR Admin-NA-R02

**Activity Title:** ORR Admin-R02

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Admin/Planning-R2

**Project Title:**

Administration and Planning R2

**Projected Start Date:**

06/08/2015

**Projected End Date:**

06/07/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Mayoralty (Mayors Office)

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,200,000.00
<b>Total Budget</b>	\$2,200,000.00	\$2,200,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$414,914.52	\$414,914.52
Mayoralty (Mayors Office)	\$414,914.52	\$414,914.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Mayor's Office of Recovery and Resiliency administrative and support services that are necessary in implementing the City's CDBG-DR program. These activities have included and will include:  
- FY13 Salaries plus FY13 Fringe Rate of 46%; FY14 Salaries plus FY14 Fringe Rate of 51%; FY15 Salaries plus FY15 Fringe Rate of 48.1%  
- Supporting Citizen participation  
- Coordinating with various city agencies

**Location Description:**

**Activity Progress Narrative:**

In the third quarter of 2015 the City's Office of Recovery and Resiliency continued to oversee recovery efforts citywide. See above for expenditure and drawdown information.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 66206-MO-City Hall Admin-NA-R02

**Activity Title:** City Hall Admin-R02

**Activity Category:**

Administration

**Project Number:**

Admin/Planning-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration and Planning R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mayoralty (Mayors Office)

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$1,000,000.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Mayoralty (Mayors Office)	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

City Hall administrative and support services that are necessary in implementing the City's CDBG-DR program. These activities have included and will include:

- FY13 Salaries plus FY13 Fringe Rate of 46%; FY14 Salaries plus FY14 Fringe Rate of 51%; FY15 Salaries plus FY15 Fringe Rate of 48.1%
- Supporting Citizen participation
- Coordinating with various city agencies

**Location Description:**

**Activity Progress Narrative:**

In the third quarter of 2015 the City continued to expend funds to support City Hall's disaster recovery coordination and management efforts.

Please see above for expenditure and drawdown data.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 66207-OMB-Admin-NA-R02

**Activity Title:** OMB - Admin - NA

**Activity Category:**

Administration

**Project Number:**

Admin/Planning-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration and Planning R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York City Office of Management and Budget

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,687,772.04
<b>Total Budget</b>	\$3,400,000.00	\$4,687,772.04
<b>Total Obligated</b>	\$3,400,000.00	\$3,400,000.00
<b>Total Funds Drawdown</b>	\$2,732,076.20	\$2,732,076.20
<b>Program Funds Drawdown</b>	\$2,444,304.16	\$2,444,304.16
<b>Program Income Drawdown</b>	\$287,772.04	\$287,772.04
<b>Program Income Received</b>	\$191,678.03	\$191,678.03
<b>Total Funds Expended</b>	\$808,320.43	\$2,744,897.28
New York City Office of Management and Budget	\$808,320.43	\$2,744,897.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Costs needed to administer the program

**Location Description:**

255 Greenwich Street New York, NY 10007, 8th floor

**Activity Progress Narrative:**

Expenses related to OMB overall grant management administration. Expenses incurred during this period covered staffing costs for OMB, as well as payments to vendors for OMB's Disaster Recovery Management System. This activity also covers payments made to vendors for translation services and public notices.

See above for expenditure and drawdown information.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: Business-R1 / Business R1

**Grantee Activity Number:** 21101-SBS-BLGP-LMA-R01

**Activity Title:** SBS-Business Loan & Grant-LMA

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Business-R1

**Projected Start Date:**

08/16/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Business R1

**Projected End Date:**

08/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Small Business Services

### Overall

**Total Projected Budget from All Sources**

### Jul 1 thru Sep 30, 2015

N/A

### To Date

\$1,473,922.30

**Total Budget**

\$0.00

\$1,473,922.30

**Total Obligated**

\$0.00

\$1,473,922.30

**Total Funds Drawdown**

\$0.00

\$1,473,922.30

**Program Funds Drawdown**

\$0.00

\$1,473,922.30

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$4,287.50

**Total Funds Expended**

(\$293,279.13)

\$1,473,922.30

Department of Small Business Services

(\$293,279.13)

\$1,473,922.30



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-LMA-T1-R01

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan.

Program expenditures will also include activity delivery costs.

**Location Description:**

**Activity Progress Narrative:**

Adjustment of expenditures for (-293,279.13). Expenditures were applied to Round 2 acitivity.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	4	11/27

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents**





<b>Grantee Activity Number:</b>	<b>21102-SBS-BLGP-LMJ-R01</b>
<b>Activity Title:</b>	<b>SBS-Business Loan &amp; Grant-LMJ</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Business-R1

**Projected Start Date:**

08/16/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Business R1

**Projected End Date:**

08/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Small Business Services

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,547,427.33
<b>Total Budget</b>	\$0.00	\$3,547,427.33
<b>Total Obligated</b>	\$0.00	\$3,547,427.33
<b>Total Funds Drawdown</b>	\$0.00	\$3,547,427.33
<b>Program Funds Drawdown</b>	\$0.00	\$3,547,427.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$15,085.99
<b>Total Funds Expended</b>	(\$1,794,325.82)	\$3,547,427.33
Department of Small Business Services	(\$1,794,325.82)	\$3,547,427.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-LMJ-T1-R01

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that create or retain jobs, at least 50% of which are LMI. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan.

Program expenditures will also include activity delivery costs.

**Location Description:**

**Activity Progress Narrative:**

Adjustment of expenditures for (-1,794,325.82). Expenditures were applied to Round 2 activity.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	6		38/120	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	12/118	0/0	12/118	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	12/118	0/0	12/118	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Activity Supporting Documents

Document LMJ Businesses Q3 2015 FINAL.xlsx

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<b>Grantee Activity Number:</b>	<b>21103-SBS-BLGP-UN-R01</b>
<b>Activity Title:</b>	<b>SBS-Business Loan &amp; Grant-UN</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Business-R1

**Projected Start Date:**

08/16/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Business R1

**Projected End Date:**

08/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Small Business Services

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$6,632,828.97
<b>Total Budget</b>	\$0.00	\$6,632,828.97
<b>Total Obligated</b>	\$0.00	\$6,632,828.97
<b>Total Funds Drawdown</b>	\$0.00	\$6,632,828.97
<b>Program Funds Drawdown</b>	\$0.00	\$6,632,828.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$152,643.99
<b>Total Funds Expended</b>	(\$1,673,579.65)	\$6,632,828.97
Department of Small Business Services	(\$1,673,579.65)	\$6,632,828.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-UN-T1-R01

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that meet the Urgent Need national objective. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan.

Program expenditures will also include activity delivery costs.

**Location Description:**

**Activity Progress Narrative:**

Adjustment of expenditures for (-1,673,579.65). Expenditures were applied to Round 2 activity.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	2		31/196	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	2/118	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Activity Supporting Documents

Document UN Businesses Q3 2015 FINAL.xlsx

**Project # / Title:** Business-R2 / Business R2

**Grantee Activity Number:** 21201-SBS-BLGP-LMJ-R02

**Activity Title:** SBS - BLGP - LMJ

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Business-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Business R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Small Business Services



Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$10,055,394.39
<b>Total Budget</b>	\$9,000,000.00	\$10,055,394.39
<b>Total Obligated</b>	\$9,000,000.00	\$9,000,000.00
<b>Total Funds Drawdown</b>	\$4,903,978.29	\$4,903,978.29
<b>Program Funds Drawdown</b>	\$4,903,978.29	\$4,903,978.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,805,097.94	\$7,988,771.37
Department of Small Business Services	\$2,805,097.94	\$7,988,771.37
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-LMA-T1-R01

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan.

Program expenditures also include activity delivery costs.

### Location Description:

### Activity Progress Narrative:

As of September 30, 2015, the Hurricane Sandy Business Loan and Grant Program has approved one hundred fifty (150) awards under this Activity, and partial award amounts have been disbursed to the businesses as reflected in "Total Funds Expended". All businesses assisted under this activity have been reported separately in a spreadsheet uploaded for this and preceding QPRs.

For Q3 2015, the City has drawn down funds for fifty-six (56) business reported under this activity.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
<b># of Businesses</b>	56		56/50	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Permanent Jobs Created</b>	0	0	0	0/0	0/40	0/40	0

  

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod



# of Persons 0 0 0 0/0 0/60 0/60 0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Activity Supporting Documents

Document LMJ Businesses Q3 2015 FINAL.xlsx

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**Grantee Activity Number: 21202-SBS-BLGP-LMA-R02**

**Activity Title: SBS - BLGP - LMA**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Business-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Business R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Small Business Services

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,000,000.00
<b>Total Budget</b>	\$9,000,000.00	\$9,000,000.00
<b>Total Obligated</b>	\$9,000,000.00	\$9,000,000.00
<b>Total Funds Drawdown</b>	\$775,578.06	\$775,578.06
<b>Program Funds Drawdown</b>	\$775,578.06	\$775,578.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$44,210.47	\$44,210.47
<b>Total Funds Expended</b>	\$919,810.65	\$2,767,518.66
Department of Small Business Services	\$919,810.65	\$2,767,518.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-LMA-T1-R01

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan. Program expenditures will also include activity delivery costs.

**Location Description:**

**Activity Progress Narrative:**

As of September 30, 2015, the Hurricane Sandy Business Loan and Grant Program has approved thirty-eight (38) awards under this Activity, and partial award amounts have been disbursed to the businesses as reflected in "Total Funds Expended". All businesses assisted under this activity have been reported separately in a spreadsheet uploaded for this and preceding QPRs.

For Q3 2015, the City has drawn down funds for seven (7) business reported under this activity.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	7	7/27

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Activity Supporting Documents

**Document** PL 113-2 Contract Reporting 2015 Q3.xlsx

**Document** HSBLGP\_LMA\_Q3 2015 2015-11-05.xlsx

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**Grantee Activity Number:** 21203-SBS-BLGP-UN-R02

**Activity Title:** SBS - BLGP - UN

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Business-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Business R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Small Business Services

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$8,000,000.00
<b>Total Budget</b>	\$9,000,000.00	\$8,000,000.00
<b>Total Obligated</b>	\$9,000,000.00	\$9,000,000.00
<b>Total Funds Drawdown</b>	\$3,919,874.44	\$3,919,874.44
<b>Program Funds Drawdown</b>	\$3,919,874.44	\$3,919,874.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$51,883.54	\$51,883.54
<b>Total Funds Expended</b>	\$3,500,129.39	\$5,809,542.96
Department of Small Business Services	\$3,500,129.39	\$5,809,542.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-LMA-T1-R01

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan. Program expenditures will also include activity delivery costs.

**Location Description:**

**Activity Progress Narrative:**

As of September 30, 2015, the Hurricane Sandy Business Loan and Grant Program has approved one hundred forty-six (146) awards under this Activity, and partial award amounts have been disbursed to the businesses as reflected in "Total Funds Expended". All businesses assisted under this activity have been reported separately in a spreadsheet uploaded for this and preceding QPRs. For Q3 2015, the City has drawn down funds for thirty-eight (38) business reported under this activity.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	38	38/196

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Activity Supporting Documents

Document UN Businesses Q3 2015 FINAL.xlsx

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**Grantee Activity Number:** 22204-EDC-RISE-LMJ-R02

**Activity Title:** EDC RISE LMJ

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Business-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Business R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Economic Development Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$4,000,000.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$285,230.00
Economic Development Corporation	\$0.00	\$285,230.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CDBG-DR funds will be used to improve building and infrastructure resiliency through a competition to identify and deploy the most promising and cost-effective technologies. Addressing these vulnerabilities will require investment in technologies to prepare critical networks and building systems for future risks. Post-storm analysis identified priority areas to prepare for the future, but sourcing specific, cost-effective, innovative technologies remains difficult. The goal of this competition is to competitively allocate funds to identify and deploy the most promising technologies that improve the resiliency of NYC's buildings and critical networks.

**Location Description:**

Varies

**Activity Progress Narrative:**

NYCEDC launched RISE : NYC in January of 2014, seeking technologies that would improve a business' ability to adapt to, withstand, or bounce-back from potential disruptions. Over the course of the multi-stage competition, NYCEDC received over 200 applications from technology providers in more than 20 different countries around the world. The most promising technologies were invited to move forward, with 27 finalists submitting detailed proposals in August 2014 for the competition's final stage.



In Q1 2015, NYCEDC selected 11 winning technologies across three categories: energy technologies, telecommunications, and building systems.

During Q4 2015 and Q1 2016, NYCEDC will work on completing environmental reviews and contracts for the installation of the 11 winning technologies at small business sites throughout the five boroughs. Implementation is planned to begin in early 2016.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/50

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 22205-EDC-RISE-LMA-R02

**Activity Title:** EDC RISE LMA

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Business-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Business R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Economic Development Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$4,000,000.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Economic Development Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CDBG-DR funds will be used to improve building and infrastructure resiliency through a competition to identify and deploy the most promising and cost-effective technologies. Addressing these vulnerabilities will require investment in technologies to prepare critical networks and building systems for future risks. Post-storm analysis identified priority areas to prepare for the future, but sourcing specific, cost-effective, innovative technologies remains difficult. The goal of this competition is to competitively allocate funds to identify and deploy the most promising technologies that improve the resiliency of NYC's buildings and critical networks.

**Location Description:**

Varies

**Activity Progress Narrative:**

For more information on the status of the RISE : NYC Program, refer to Activity 22204-EDC-RISE-LMJ-R02.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/50

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 22206-EDC-RISE-UN-R02

**Activity Title:** EDC RISE UN

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Business-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Business R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Economic Development Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$4,000,000.00	\$4,000,000.00
<b>Total Obligated</b>	\$291,830.00	\$291,830.00
<b>Total Funds Drawdown</b>	\$291,830.00	\$291,830.00
<b>Program Funds Drawdown</b>	\$291,830.00	\$291,830.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$291,830.00	\$291,830.00
Economic Development Corporation	\$291,830.00	\$291,830.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CDBG-DR funds will be used to improve building and infrastructure resiliency through a competition to identify and deploy the most promising and cost-effective technologies. Addressing these vulnerabilities will require investment in technologies to prepare critical networks and building systems for future risks. Post-storm analysis identified priority areas to prepare for the future, but sourcing specific, cost-effective, innovative technologies remains difficult. The goal of this competition is to competitively allocate funds to identify and deploy the most promising technologies that improve the resiliency of NYC's buildings and critical networks.

**Location Description:**

Varies

**Activity Progress Narrative:**

For more information on the status of the RISE : NYC Program, refer to Activity 22204-EDC-RISE-LMJ-R02.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/50

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 23207-SBS-PREP-LMA-R02

**Activity Title:** SBS PREP LMA

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Business-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Business R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Small Business Services

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$1,500,000.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Department of Small Business Services	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In order to ensure that businesses throughout New York City are better prepared for future severe weather events, this program will use CDBG-DR funds to assist businesses in enhancing the resiliency of their operations, assets, and physical space. The program is expected to provide one or more of the following activities: One-on-one site visits to businesses for resiliency assessments; Resiliency assessment and disaster preparedness tool that offers customized resiliency recommendations and preparedness plans; Neighborhood-based workshops on resiliency and operational assistance.

**Location Description:**

Varies

**Activity Progress Narrative:**

BusinessPREP (Preparedness and Resiliency Program) is a program to help small businesses better prepare for emergencies and enhance the resiliency of their operations, assets, and physical space. Assistance includes resiliency workshops, on-site resiliency assessments and complementary micro-grants to implement specific recommendations, and an online resiliency tool for businesses across the City to learn more about how to prepare their business for future disasters. Workshops will begin in November 2015, and on-site assessments will begin in spring of 2016. The online tool will be the last component to launch. BusinessPREP is funded through \$3 million from the Federal Community Development Block Grant – Disaster



Recovery (CDBG-DR) program, and is finalizing an application for an additional \$4.5 million from the New York State's Governor's Office of Storm Recovery (GOSR) NY Rising Community Reconstruction (NYRCR) Program. Workshops will begin in November, and on-site assessments will begin this spring.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/100

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 23208-SBS-PREP-UN-R02

**Activity Title:** SBS PREP UN

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Business-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Business R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Small Business Services

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$1,500,000.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Department of Small Business Services	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In order to ensure that businesses throughout New York City are better prepared for future severe weather events, this program will use CDBG-DR funds to assist businesses in enhancing the resiliency of their operations, assets, and physical space. The program is expected to provide one or more of the following activities: One-on-one site visits to businesses for resiliency assessments; Resiliency assessment and disaster preparedness tool that offers customized resiliency recommendations and preparedness plans; Neighborhood-based workshops on resiliency and operational assistance.

**Location Description:**

Varies

**Activity Progress Narrative:**

For more information on the status of the Hurricane Sandy Business Loan and Grant Program, refer to Activity 23207-SBS-PREP-LMA-R02



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/100

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 24209-EDC-Saw Mill Creek-UN-R02

**Activity Title:** EDC Saw Mill Creek UN

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

Business-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Business R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Economic Development Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,000,000.00
<b>Total Budget</b>	\$11,000,000.00	\$11,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Economic Development Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CDBG-DR funding will be used to restore approximately 68 acres of wetlands in the Marsh in order to provide more effective protection against extreme weather events to businesses and residents in northeastern Staten Island. Those 68 acres are approximated as 4 linear miles in the proposed accomplishments above.

**Location Description:**

Saw Mill Creek Marsh - Staten Island

**Activity Progress Narrative:**

The Saw Mill Creek Marsh restoration project will restore approximately 68 acres of wetlands in western Staten Island in order to provide more effective protection against extreme weather events to local businesses and residents. The City plans to leverage the restoration of Saw Mill Creek to create a pilot compensatory wetland mitigation bank that will generate credits based on the ecological uplift produced by the restoration of the wetland and the achievement of other related milestones. In Q3 2015, NYCEDC completed negotiations with Federal regulators with regard to the design and structure of the mitigation bank and began the NEPA environmental review of the project. It is expected that the NEPA environmental review will be completed in Q4 2015 and construction will begin in Q4 2015 or Q1 2016.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 25210-EDC-Coney Island Green-LMA-R02

**Activity Title:** EDC Coney Island Green LMA

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Business-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Business R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Economic Development Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$1,000,000.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Economic Development Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CDBG-DR funding will be used to install green infrastructure improvements, including right-of-way bioswales along commercial corridors to improve storm water run-off quality and create capacity in storm water sewer structures by filtering and infiltrating storm flows.

**Location Description:**

Between W 2nd and W 22nd Streets; commercial corridors approximately between W 8th Street and W 37th Street between Coney Island Creek and the ocean.

**Activity Progress Narrative:**

CDBG-DR funding will be used to install green infrastructure improvements, including right-of-way bioswales along commercial corridors approximately between W 8th Street and W 37th Street between Coney Island Creek and the ocean to improve storm water run-off quality and create capacity in storm water sewer structures by filtering and infiltrating storm flows.

Design for these green infrastructure improvements will begin in Q1 2016 with installation beginning in 2017.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>25211-EDC-Coney Island Green-UN-R02</b>
<b>Activity Title:</b>	<b>EDC Coney Island Green UN</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
Business-R2

**Projected Start Date:**  
06/08/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Business R2

**Projected End Date:**  
06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Economic Development Corporation

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$1,000,000.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Economic Development Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CDBG-DR funding will be used to install green infrastructure improvements, including right-of-way bioswales along commercial corridors to improve storm water run-off quality and create capacity in storm water sewer structures by filtering and infiltrating storm flows.

**Location Description:**

Between W 2nd and W 22nd Streets; commercial corridors approximately between W 8th Street and W 37th Street between Coney Island Creek and the ocean.

**Activity Progress Narrative:**

For more information on the status of the Coney Island Green infrastructure, refer to Activity 25210-EDC-Coney Island Green-LMA-R02.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: Coastal Resiliency-R2 / Coastal Resiliency R2

**Grantee Activity Number:** 41202-EDC-Coastal Protection-UN-R02

**Activity Title:** EDC - Coastal Protection - UN

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Coastal Resiliency-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Coastal Resiliency R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Economic Development Corporation

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

**To Date**

N/A

\$20,000,000.00

**Total Budget**

\$10,000,000.00

\$20,000,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Economic Development Corporation

\$0.00

\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This program aims to protect neighborhoods and infrastructure that were adversely impacted by Sandy by strengthening coastal protection measures. Linear Feet: 2,006 linear feet of improvement accomplished. Combined LMA activity into UN.

**Location Description:**

The City's structured waterfront and natural shoreline. specifically in Coney Island Creek, Staten Island, Red Hook Brooklyn.

**Activity Progress Narrative:**

Please see activity 41201-EDC-Coastal Protection-LMA-R02 for activity updates.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 42203-HPD-RBMP-LMH-R02

**Activity Title:** HPD - RBMP - LMH

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Coastal Resiliency-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Coastal Resiliency R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing and Preservation Development

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000,000.00
<b>Total Budget</b>	\$10,000,000.00	\$10,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,700,000.00	\$3,521,387.77
Housing and Preservation Development	\$2,700,000.00	\$3,521,387.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide mitigation investments to all properties located in the 100-year floodplain - prioritizing mitigation measures for those residential buildings damaged during Sandy and being rehabilitated under the Build it Back Multi-Family Rehabilitation Program.

**Location Description:**

Varies

**Activity Progress Narrative:**

The Residential Building Mitigation Program is being administered by the New York City Department of Housing Preservation and Development (HPD) through the Build it Back Multi-Family program offering loans and/or grants to owners of residential flood-impacted and vulnerable properties for the incremental cost of resiliency measures. These funds are not duplicative of Build it Back repairs.

As of the end of Q3 2015, HPD has a total of 40 projects targeted to receive resiliency funding, 9 of which have closed on financing, and 22 of which are developing scopes of work. The remaining projects are either still under review or in the process of soliciting proposals for design services for scope development.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 42204-HPD-RBMP-UN-R02

**Activity Title:** HPD - RBMP - UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Coastal Resiliency-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Coastal Resiliency R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing and Preservation Development

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000,000.00
<b>Total Budget</b>	\$10,000,000.00	\$10,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$413,917.52
Housing and Preservation Development	\$0.00	\$413,917.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide mitigation investments to all properties located in the 100-year floodplain - prioritizing mitigation measures for those residential buildings damaged during Sandy and being rehabilitated under the Build it Back Multi-Family Rehabilitation Program.

**Location Description:**

Varies

**Activity Progress Narrative:**

Please see activity 42203-HPD-RBMP-LMH-R02 for program updates.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>43205-SIUH-UN-R02</b>
<b>Activity Title:</b>	<b>SIUH - Staten Island University Hospital - UN</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
Coastal Resiliency-R2

**Project Title:**  
Coastal Resiliency R2

**Projected Start Date:**  
06/08/2015

**Projected End Date:**  
06/07/2017

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
New York City Office of Management and Budget

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$3,000,000.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New York City Office of Management and Budget	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In response to Hurricane Sandy, SIUH has formulated a hazard mitigation strategy to move its central utility plant and related mechanical infrastructure above the flood plane for North and South campus. The mitigation work includes elevation of critical site infrastructure at both its North and South campuses, and stormwater and wind resiliency measures at its North campus.

**Location Description:**

Staten University Hospital - North and South campuses.

**Activity Progress Narrative:**

In response to Hurricane Sandy, SIUH has formulated a hazard mitigation strategy to move its central utility plant and related mechanical infrastructure above the flood plane for North and South campus. The mitigation work includes elevation of critical site infrastructure at both its North and South campuses, and stormwater and wind resiliency measures at its North campus. The City of New York will work with Staten Island University Hospital to ensure implementation of this project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>44207-DDC-RBD East Side Coastal Resiliency-UN-R02</b>
<b>Activity Title:</b>	<b>DDC - RBD East Side Coastal Resiliency - UN</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
Coastal Resiliency-R2

**Projected Start Date:**  
06/08/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Coastal Resiliency R2

**Projected End Date:**  
06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Department of Design and Construction

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$11,000,000.00
<b>Total Budget</b>	\$5,500,000.00	\$11,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,827,818.34	\$3,827,818.34
Department of Design and Construction	\$3,827,818.34	\$3,827,818.34
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The Rebuild by Design proposal calls for a protective system of various measures that will also provide social and environmental benefits to the community and an improved public realm.  
Linear Feet: 192 of linear feet projected to be accomplished.

### Location Description:

East Side of Manhattan - East River Park, Franklin D. Roosevelt East River Drive.

### Activity Progress Narrative:

See activity 44206-DDC-RBD East Side Coastal Resiliency-LMI-R02 for program updates.

### Accomplishments Performance Measures

# of Public Facilities	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	0/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 45208-EDC-RBD Hunts Point Lifelines-LMA-R02

**Activity Title:** EDC - RBD Hunts Point Lifelines - LMA

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Coastal Resiliency-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Coastal Resiliency R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Economic Development Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$1,000,000.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Economic Development Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Integrated coastal protection interventions and other food supply-specific initiatives such as continuous power, as outlined in A Stronger, More Resilient New York. Building upon the City's plan, the Hunts Point Lifelines conceptual proposal calls for a strategic approach to resiliency that includes integrated coastal protection, workforce development, energy and stormwater resiliency, and an emergency maritime supply chain.

**Location Description:**

Hunt's Point - located at the confluence of the Bronx River and the East River.

**Activity Progress Narrative:**

The "Hunts Point Lifelines" conceptual proposal calls for a strategic approach to resiliency that includes integrated coastal protection, workforce development, energy and stormwater resiliency, and an emergency maritime supply chain. Each of these proposal components is intended to support the long-term viability of the businesses located within this critical food distribution hub and would complement other efforts being undertaken by the City in Hunts Point to secure this vital City asset.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: Housing-R1 / Housing R1

<b>Grantee Activity Number:</b>	<b>13111-HPD-TDAP-LMH-R01</b>
<b>Activity Title:</b>	<b>HPD - Rental Assistance TDAP</b>

### Activity Category:

Rental Assistance (waiver only)

### Project Number:

Housing-R1

### Projected Start Date:

08/16/2013

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing R1

### Projected End Date:

08/15/2015

### Completed Activity Actual End Date:

### Responsible Organization:

Housing and Preservation Development

## Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$4,035,627.46



<b>Total Budget</b>	\$0.00	\$4,035,627.46
<b>Total Obligated</b>	\$0.00	\$4,035,627.46
<b>Total Funds Drawdown</b>	\$0.00	\$4,035,627.46
<b>Program Funds Drawdown</b>	\$0.00	\$4,035,627.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,035,627.46
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This activity was previously number A109-HPD-TDAP-LMH.

The City will use CDBG-DR funds to create a rental subsidy program, Temporary Disaster Assistance Program (TDAP), to serve households displaced by Hurricane Sandy for up to 24 months. The City will assist households in finding apartments in the existing affordable housing portfolio, or participants may identify their own apartment. Clients will sign leases directly with the property owners, and will be responsible for paying up to 30% of income in rent. The City will use CDBG-DR to cover the gap between the contract rent and tenant share. To the extent practical, the program will be modeled to follow the regulations and procedures of Section 8 (units must pass Housing Quality Standards, etc.).

### Location Description:

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	176/300	0/0	176/300	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: Housing-R2 / Housing R2**

**Grantee Activity Number: 11201-HRO-SingleFamily-LMH-R02**

**Activity Title: Single Family LMH**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Housing-R2

**Project Title:**

Housing R2

**Projected Start Date:**

06/08/2015

**Projected End Date:**

06/07/2017

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Mayors Office of Housing Recovery Operations

**Overall**

**Jul 1 thru Sep 30, 2015**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$247,450,000.00

**Total Budget**

\$247,450,000.00

\$247,450,000.00

**Total Obligated**

\$100,000,000.00

\$100,000,000.00

**Total Funds Drawdown**

\$81,611,403.59

\$81,611,403.59

**Program Funds Drawdown**

\$81,611,403.59

\$81,611,403.59

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$79,609,842.90

\$153,754,793.99

Mayors Office of Housing Recovery Operations

\$79,609,842.90

\$153,754,793.99

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Single Family Rehabilitation and Reconstruction-LMH programs may also provide reimbursement to homeowners who have completed Sandy-related rehabilitation and reconstruction work with personal resources, subject to restrictions in line with applicable laws, regulations, and the program requirements.

**Location Description:**



## Activity Progress Narrative:

As of September 30, 2015 the Build it Back program has presented nearly 10,750 participants with award pathways, with nearly 785 of those offers made during Q3 2015. 8,660 participants have accepted offerings through September 30, 2015. This represents 1,184 participants accepting offers since July 1, 2015. The first repair projects began in late March 2014. As of September 30, 2015, 1,575 rehab, elevation and reconstruction home repairs were scheduled. Additionally, nearly 4,573 reimbursement checks were sent out to participants, and 1,097 construction projects have been completed. This activity represents the portion of funds from the Build it Back Single Family program dedicated to the repair, elevate and rebuild pathways for households meeting the low-to-moderate income national objective. See above for expenditure and drawdown information.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	349	349/1757
# of Substantially Rehabilitated	0	0/486
# of Elevated Structures	0	0/232

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	349	349/1757
# of Singlefamily Units	349	349/1757

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	130	219	349	130/796	219/961	349/1757	100.00
# Owner Households	130	219	349	130/796	219/961	349/1757	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 11202-HRO-SingleFamily-UN-R02

**Activity Title:** Single Family-UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mayors Office of Housing Recovery Operations

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$247,450,000.00
<b>Total Budget</b>	\$247,450,000.00	\$247,450,000.00
<b>Total Obligated</b>	\$100,000,000.00	\$100,000,000.00
<b>Total Funds Drawdown</b>	\$85,181,870.93	\$85,181,870.93
<b>Program Funds Drawdown</b>	\$85,181,870.93	\$85,181,870.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$103,090,979.52	\$178,580,123.57
Mayors Office of Housing Recovery Operations	\$103,090,979.52	\$178,580,123.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Single Family Rehabilitation and Reconstruction-UN programs may also provide reimbursement to homeowners who have completed Sandy-related rehabilitation work with personal resources, subject to restrictions in line with applicable laws, regulations, and the program requirements.

**Location Description:**

**Activity Progress Narrative:**

This activity represents the allocation of funds for the Build it Back Single Family rehabilitation pathway for households meeting the Urgent Need national objective. Please see the Activity Progress Narrative under 11201-HRO-SingleFamily-UN-R02 for an overall update on the repair and rehabilitation pathway. See above for expenditure and drawdown information.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Properties	667	667/1806
# of Substantially Rehabilitated	0	0/494
# of Elevated Structures	0	0/232

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	667	667/1806
# of Singlefamily Units	667	667/1806

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	667	0/0	0/0	667/1806	0.00	
# Owner Households	0	0	667	0/0	0/0	667/1806	0.00	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 12203-HPD-MultiFamily-LMH-R02

**Activity Title:** HPD Multifamily LMH

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing and Preservation Development

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$12,500,000.00
<b>Total Budget</b>	\$12,500,000.00	\$12,500,000.00
<b>Total Obligated</b>	\$2,052,211.01	\$2,052,211.01
<b>Total Funds Drawdown</b>	\$2,052,211.01	\$2,052,211.01
<b>Program Funds Drawdown</b>	\$2,052,211.01	\$2,052,211.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,229,292.15	\$3,869,934.85
Housing and Preservation Development	\$1,229,292.15	\$3,869,934.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

**Location Description:**

Varies

**Activity Progress Narrative:**

As of September 30, 2015 the Build it Back Multifamily program has provided more than 7,000 participants with repair or reimbursement assistance. The first repair projects began in October 2013. HPD Multifamily provided reimbursement checks for 53 buildings and 143 individual condo/coop unit owners and repair closings for 34 buildings and 30 individual condo/coop unit owners.

This activity represents the portion of funds from the Build it Back Multi Family program dedicated to rehabilitation loans/grants and reimbursement for multi-family (five units or more) housing meeting the low-to-moderate income national objective. This program includes partial reimbursements for storm-related costs already incurred for buildings housing the greatest majority of low-income tenants. The types of eligible costs include permanent repairs and temporary or emergency repairs such as those to stabilize damage and prevent future loss.



The HPD Build it Back Multifamily program operates by first closing on applications with owners, then fronting money to subrecipients or owners, and finally drawing down on fronted money once building repair has been verified. This process can result in a lag between the building numbers reported in the narrative and the buildings reported as drawdown accomplishments. Please see above for expenditure and drawdown information.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		1/25	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	536		536/400	
# of Multifamily Units	536		536/400	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	536	0	536	536/200	0/200	536/400	100.00
# Renter Households	536	0	536	536/200	0/200	536/400	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Activity Supporting Documents

Document	
MF_Q3_2015.xlsx	

**Grantee Activity Number:** 12204-HPD-MultiFamily-UN-R02

**Activity Title:** HPD MultiFamily UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing and Preservation Development

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,500,000.00
<b>Total Budget</b>	\$12,500,000.00	\$12,500,000.00
<b>Total Obligated</b>	\$143,888.33	\$143,888.33
<b>Total Funds Drawdown</b>	\$143,888.33	\$143,888.33
<b>Program Funds Drawdown</b>	\$143,888.33	\$143,888.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,342,980.41	\$1,795,831.80
Housing and Preservation Development	\$1,342,980.41	\$1,795,831.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

**Location Description:**

Varies

**Activity Progress Narrative:**

This activity represents the portion of funds from the Build it Back Multi Family program dedicated rehabilitation loans and reimbursement for multi-family (five units or more) housing meeting the urgent need national objective. Please see the Activity Progress Narrative under 12203-HPD-Multi Family-LMH-R02 for an overall update on the repair and reimbursement figures. Please see above for expenditure and drawdown information.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	1/25

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	66	66/400
# of Multifamily Units	66	66/400

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	66	0/0	0/0	66/400	0.00
# Renter Households	0	0	66	0/0	0/0	66/400	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Activity Supporting Documents

Document MF\_Q3\_2015.xlsx

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**Grantee Activity Number:** 12205-CPC-MultiFamily-LMH-R02

**Activity Title:** CPC MultiFamily LMH

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Preservation Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,500,000.00
<b>Total Budget</b>	\$12,500,000.00	\$12,500,000.00
<b>Total Obligated</b>	\$3,977,908.65	\$3,977,908.65
<b>Total Funds Drawdown</b>	\$3,977,908.65	\$3,977,908.65
<b>Program Funds Drawdown</b>	\$3,977,908.65	\$3,977,908.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$546,650.43	\$4,460,864.46
Community Preservation Corporation	\$546,650.43	\$4,460,864.46
Housing and Preservation Development	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

**Location Description:**

Varies

**Activity Progress Narrative:**

This activity represents the portion of funds from the Build it Back Multi Family program, distributed by subrecipient CPC, dedicated to rehabilitation loans and reimbursement for multi-family (five units or more) housing meeting the low to moderate income national objective. CPC has provided reimbursement checks for 17 buildings and 28 individual condo/coop unit owners and repair closings for 12 buildings.

The HPD Build it Back Multifamily program operates by first closing on applications with owners, then fronting money to subrecipients or owners, and finally drawing down on fronted money once building repair has been verified. This process can result in a lag between the building numbers reported in the narrative and the buildings



reported as drawdown accomplishments.  
Please see above for expenditure and drawdown information.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	4		4/25	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	32		32/850	
# of Multifamily Units	32		32/850	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	31	1	32	31/425	1/425	32/850	100.00
# Renter Households	31	1	32	31/425	1/425	32/850	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Activity Supporting Documents

Document	
MF_Q3_2015.xlsx	



**Grantee Activity Number:** 12206-CPC-MultiFamily-UN-R02

**Activity Title:** CPC - MultiFamily - UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Preservation Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,500,000.00
<b>Total Budget</b>	\$12,500,000.00	\$12,500,000.00
<b>Total Obligated</b>	\$1,112,390.31	\$1,112,390.31
<b>Total Funds Drawdown</b>	\$1,112,390.31	\$1,112,390.31
<b>Program Funds Drawdown</b>	\$1,112,390.31	\$1,112,390.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$802,590.12	\$802,590.12
Community Preservation Corporation	\$802,590.12	\$802,590.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

**Location Description:**

Varies

**Activity Progress Narrative:**

This activity represents the portion of funds from the Build it Back Multi Family program, distributed by subrecipient CPC, dedicated to rehabilitation loans and reimbursement for multi-family (five units or more) housing meeting the urgent need national objective. Please see the Activity Progress Narrative under 12205-CPC-MultiFamily-LMH-R02 for an overall update on the repair and reimbursement figures. Please see above for expenditure and drawdown information.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/25

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/850
# of Multifamily Units	0	0/850

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/850	0
# Renter Households	0	0	0	0/0	0/0	0/850	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Activity Supporting Documents

Document MF\_Q3\_2015.xlsx



**Grantee Activity Number:** 12207-HDC-MultiFamily-LMH-R02

**Activity Title:** HDC MultiFamily LMH

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Development Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,500,000.00
<b>Total Budget</b>	\$12,500,000.00	\$12,500,000.00
<b>Total Obligated</b>	\$6,375,516.11	\$6,375,516.11
<b>Total Funds Drawdown</b>	\$845,961.44	\$845,961.44
<b>Program Funds Drawdown</b>	\$845,961.44	\$845,961.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,785,033.24
Housing Development Corporation	\$0.00	\$6,785,033.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

**Location Description:**

Varies

**Activity Progress Narrative:**

This activity represents the portion of funds from the Build it Back Multi Family program, distributed by subrecipient HDC, dedicated to rehabilitation loans and reimbursement for multi-family (five units or more) housing meeting the low to moderate income national objective. HDC has provided reimbursement checks for 6 buildings and repair closings for 4 buildings. The HPD Build it Back Multifamily program operates by first closing on applications with owners, then fronting money to subrecipients or owners, and finally drawing down on fronted money once building repair has been verified. This process can result in a lag between the building numbers reported in the narrative and the buildings reported as drawdown accomplishments.

Please see above for expenditure and drawdown information.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	32	32/175
# of Multifamily Units	32	32/175

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	31	1	32	31/90	1/85	32/175	100.00
# Renter Households	31	1	32	31/90	1/85	32/175	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Activity Supporting Documents

Document MF\_Q3\_2015.xlsx

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**Grantee Activity Number:** 12208-HDC-MultiFamily-UN-R02

**Activity Title:** HDC MultiFamily UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Development Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,500,000.00
<b>Total Budget</b>	\$12,500,000.00	\$12,500,000.00
<b>Total Obligated</b>	\$221,637.60	\$221,637.60
<b>Total Funds Drawdown</b>	\$210,849.08	\$210,849.08
<b>Program Funds Drawdown</b>	\$210,849.08	\$210,849.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,254,326.76
Housing Development Corporation	\$0.00	\$2,254,326.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

**Location Description:**

Varies

**Activity Progress Narrative:**

This activity represents the portion of funds from the Build it Back Multi Family program, distributed by subrecipient HDC, dedicated to rehabilitation loans to urgent need national objective. Please see the Activity Progress Narrative under 12207-HDC-Multifamily-LMH-R02 for an overall update on the repair and reimbursement figures. Please see above for city expenditure and drawdown data.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/175	0
# Renter Households	0	0	0	0/0	0/0	0/175	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Activity Supporting Documents

Document MF\_Q3\_2015.xlsx

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**Grantee Activity Number:** 12209-LISC-MultiFamily-LMH-R02

**Activity Title:** LISC MultiFamily LMH

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,500,000.00
<b>Total Budget</b>	\$12,500,000.00	\$12,500,000.00
<b>Total Obligated</b>	\$777,397.09	\$777,397.09
<b>Total Funds Drawdown</b>	\$777,397.09	\$777,397.09
<b>Program Funds Drawdown</b>	\$777,397.09	\$777,397.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,548,487.53
Local Initiatives Support Corporation	\$0.00	\$3,548,487.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

**Location Description:**

Varies

**Activity Progress Narrative:**

This activity represents the portion of funds from the Build it Back Multi Family program, distributed by subrecipient LISC, dedicated to rehabilitation loans and reimbursement for multi-family (five units or more) housing meeting the low to moderate income national objective. LISC has provided reimbursement checks for 13 buildings and 36 individual condo/coop unit owners and repair closings for 6 individual condo/coop unit owners.

The HPD Build it Back Multifamily program operates by first closing on applications with owners, then fronting money to subrecipients or owners, and finally drawing down on fronted money once building repair has been verified. This process can result in a lag between the building numbers reported in the narrative and the buildings reported as drawdown accomplishments.

Please see above for city expenditure and drawdown data.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	6/475
# of Multifamily Units	6	6/475

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	5	1	6	5/240	1/235	6/475	100.00
# Renter Households	5	1	6	5/240	1/235	6/475	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Activity Supporting Documents

Document MF\_Q3\_2015.xlsx

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**Grantee Activity Number:** 12210-LISC-MultiFamily-UN-R02

**Activity Title:** LISC MultiFamily UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,500,000.00
<b>Total Budget</b>	\$12,500,000.00	\$11,500,000.00
<b>Total Obligated</b>	\$187,974.70	\$187,974.70
<b>Total Funds Drawdown</b>	\$187,974.70	\$187,974.70
<b>Program Funds Drawdown</b>	\$187,974.70	\$187,974.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$835,135.81
Local Initiatives Support Corporation	\$0.00	\$835,135.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

**Location Description:**

Varies

**Activity Progress Narrative:**

This activity represents the portion of funds from the Build it Back Multi Family program, distributed by subrecipient LISC, dedicated to rehabilitation loans to urgent need national objective. Please see the Activity Progress Narrative under 12203-HPD-Multi Family-LMH-R02 for an overall update on the repair and reimbursement figures.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/25

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/475
# of Multifamily Units	0	0/475

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/475	0
# Renter Households	0	0	0	0/0	0/0	0/475	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Activity Supporting Documents

Document	
MF_Q3_2015.xlsx	

**Grantee Activity Number:** 13211-HPD-TDAP-LMH-R02

**Activity Title:** TDAP-LMH-R02

**Activity Category:**

Rental Assistance (waiver only)

**Project Number:**

Housing-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing and Preservation Development

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$3,000,000.00	\$4,000,000.00
<b>Total Obligated</b>	\$515,261.27	\$515,261.27
<b>Total Funds Drawdown</b>	\$515,261.27	\$515,261.27
<b>Program Funds Drawdown</b>	\$515,261.27	\$515,261.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,004,636.97	\$3,250,290.44
Housing and Preservation Development	\$1,004,636.97	\$3,250,290.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City will use CDBG-DR funds to create a rental subsidy program, Temporary Disaster Assistance Program (TDAP), to serve households displaced by Hurricane Sandy for up to 24 months. The City will assist households in finding apartments in the existing affordable housing portfolio, or participants may identify their own apartment. Clients will sign leases directly with the property owners, and will be responsible for paying up to 30% of income in rent. The City will use CDBG-DR to cover the gap between the contract rent and tenant share. To the extent practical, the program will be modeled to follow the regulations and procedures of Section 8 (units must pass Housing Quality Standards, etc.).

**Location Description:**

**Activity Progress Narrative:**

As of September 30, 2015 the program had received 646 applications. Of these, 224 households are currently receiving rental assistance vouchers (through September 2015). The federal CDBG-DR funds for TDAP were designated as short-term disaster assistance. As households are starting to reach the end of their rental assistance period, HPD has made available a limited number of Section 8 vouchers. Starting in June of 2015, HPD began offering eligible TDAP households the opportunity to apply for the long-term Section 8 subsidy program. Offers will be made to all current coupon holders and expired coupon holders. During the current quarter, 36 Section 8 vouchers were issued to eligible TDAP households, and 2 households have successfully transitioned to Section 8. Please see above for city expenditure and drawdown data.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	43	0	43	43/124	0/0	43/124	100.00
# Renter Households	43	0	43	43/124	0/0	43/124	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>15213-NYCHA-Public Housing-LMH-R02</b>
<b>Activity Title:</b>	<b>Public Housing</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Housing-R2

**Project Title:**  
Housing R2

**Projected Start Date:**  
06/08/2015

**Projected End Date:**  
06/07/2017

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
New York City Housing Authority

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000,000.00
<b>Total Budget</b>	\$100,000,000.00	\$100,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New York City Housing Authority	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity represents the public housing rehabilitation of units and other permanent structures, including common areas and boilers.

**Location Description:**

**Activity Progress Narrative:**

No progress this quarter

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 16214-SBS-Workforce Development-LMA-R02

**Activity Title:** Workforce Development-R02

**Activity Category:**

Public services

**Project Number:**

Housing-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Small Business Services

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$2,100,000.00

**Total Budget**

\$2,100,000.00

\$2,100,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$16,250.76

\$16,250.76

Department of Small Business Services

\$16,250.76

\$16,250.76

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The City will invest \$3 million for a workforce development program to boost long-term recovery by supplying residents of impacted communities with the necessary skills to increase household income.

**Location Description:**

**Activity Progress Narrative:**

The Sandy Recovery Workforce1 centers will deliver an economic improvement program with workforce development and supportive services tailored to the needs of Sandy-impacted neighborhoods that result in higher quality, fulltime employment outcomes for the community by leveraging job opportunities available through the broader Workforce1 system, as well as those generated as part of the rebuilding effort. At least 51 percent of residents in the Center's service area will be low or moderate income persons.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/184	0/184	0/368	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: IOCS-R2 / Infrastructure and Other City Services R2

**Grantee Activity Number:** 31201-DEP-Rapid Repairs-UN-R02

**Activity Title:** DEP - Rapid Repairs - UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

IOCS-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure and Other City Services R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Environmental Protection

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$9,541,176.46



<b>Total Budget</b>	\$10,412,000.00	\$9,541,176.46
<b>Total Obligated</b>	\$9,541,246.46	\$9,541,246.46
<b>Total Funds Drawdown</b>	\$9,541,176.46	\$9,541,176.46
<b>Program Funds Drawdown</b>	\$9,541,176.46	\$9,541,176.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,541,176.46	\$9,541,176.46
Department of Environmental Protection	\$9,541,176.46	\$9,541,176.46
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Contract Costs supporting the City's Rapid Repairs program, providing Temporary Sheltering and Essential Power (STEP) to single family units.

# of Properties refers to 1,681 Households. The city's Action Plan describes this activity as Interim Assistance, which is currently not an available Activity Type in DRGR.

### Location Description:

Varies.

### Activity Progress Narrative:

NYC provided temporary restoration of heat, power, and hot water in homes that were damaged by the storm. FEMA and the City negotiated an agreement to provide these services. CDBG-DR is covering the local match portion of the cost restore heat, hot water, and power.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1540	1540/1681

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1540	1540/1681

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 31202-DEP-Rapid Repairs-LMA-R02

**Activity Title:** DEP - Rapid Repairs - LMA

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

IOCS-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure and Other City Services R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Environmental Protection

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$18,572,682.48
<b>Total Budget</b>	\$19,828,000.00	\$18,572,682.48
<b>Total Obligated</b>	\$19,828,000.00	\$19,828,000.00
<b>Total Funds Drawdown</b>	\$17,702,078.18	\$17,702,078.18
<b>Program Funds Drawdown</b>	\$17,702,078.18	\$17,702,078.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,702,078.18	\$17,702,078.18
Department of Environmental Protection	\$17,702,078.18	\$17,702,078.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contract Costs supporting the City's Rapid Repairs program, providing Temporary Sheltering and Essential Power (STEP) to single family units.

# of Properties refers to 3,872 Households. The city's Action Plan describes this activity as Interim Assistance, which is currently not an available Activity Type in DRGR.

**Location Description:**

Varies

**Activity Progress Narrative:**

NYC provided temporary restoration of heat, power, and hot water in homes that were damaged by the storm. FEMA and the City negotiated an agreement to provide these services. CDBG-DR is covering the local match portion of the cost restore heat, hot water, and power.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	3457	3457/3872



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3457	3457/3872

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1729	1728	3457	1729/1936	1728/968	3457/3872	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 31203-DPR-Debris Removal-LMA-R02

**Activity Title:** DPR: Debris

**Activity Category:**

Debris removal

**Activity Status:**

Completed

**Project Number:**

IOCS-R2

**Project Title:**

Infrastructure and Other City Services R2

**Projected Start Date:**

06/08/2015

**Projected End Date:**

06/07/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Parks and Recreation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,431,000.00
<b>Total Budget</b>	\$1,431,000.00	\$1,431,000.00
<b>Total Obligated</b>	\$1,431,000.00	\$1,431,000.00
<b>Total Funds Drawdown</b>	\$1,430,934.92	\$1,430,934.92
<b>Program Funds Drawdown</b>	\$1,430,934.92	\$1,430,934.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,430,934.92	\$1,430,934.92
Parks and Recreation	\$1,430,934.92	\$1,430,934.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Parks Department contracted with Lewis Trees Services, Dom's Tree Service, and Mayer to clear vegetative debris and address hazardous tree conditions (18,399 fallen trees, 7,471 fallen tree limbs, and 4501 hazardous hanging tree limbs) in the 5 boroughs. Lewis contracted to Brooklyn and 2,426,845 proposed beneficiaries corresponds to the population of that borough.

**Location Description:**

Drawdown is against invoices submitted by Lewis. The invoice was for work done in Brooklyn.

**Activity Progress Narrative:**

The Parks Department contracted with Lewis Trees Services, Dom's Tree Service, and Mayer to clear vegetative debris and address hazardous tree conditions (18,399 fallen trees, 7,471 fallen tree limbs, and 4501 hazardous hanging tree limbs) in the 5 boroughs. Lewis contracted to Brooklyn and 2,426,845 proposed beneficiaries corresponds to the population of that borough.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>31204-DOB-Code Enforcement-UN-R02</b>
<b>Activity Title:</b>	<b>DOB: Code Enforcement</b>

**Activity Category:**

Code enforcement

**Project Number:**

IOCS-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure and Other City Services R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Buildings

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$398,000.00
<b>Total Budget</b>	\$398,000.00	\$398,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Department of Buildings	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Department of Buildings inspected over 80,000 buildings utilizing DOB building inspectors and contract labor. DOB is mandated to inspect and tag damaged buildings to indicate serviceability and safety for entry or for usage.

**Location Description:**

Activity occurred in various locations around NYC.

**Activity Progress Narrative:**

No progress this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>31205-HHC-Bellevue Phase 2-LMA-R02</b>
<b>Activity Title:</b>	<b>HHC - Bellevue Phase 2 - LMA</b>

**Activity Category:**

Public services

**Project Number:**

IOCS-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure and Other City Services R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Health and Hospitals Corporation

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$10,866,000.00
<b>Total Budget</b>	\$10,866,000.00	\$10,866,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Health and Hospitals Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Bellevue Hospital in Manhattan was evacuated and closed because of Hurricane Sandy. The hospital gradually reopened, with most services reopened by February 7, 2013. Bellevue Hospital is run by the NYC Health and Hospitals Corporation (HHC). HHC is a public benefit corporation that primarily serves a low- and moderate-income (LMI) population. HHC found it necessary to retain staff at Bellevue Hospital in order to sustain operational readiness of its facilities that provide critical medical care to mostly low-income individuals.

**Location Description:**

Bellevue Hospital: 462 1st Avenue, New York, NY 10016

**Activity Progress Narrative:**

No progress this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 31206-HHC-Coney Island-LMA-R02

**Activity Title:** HHC - Coney Island - LMA

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

IOCS-R2

**Project Title:**

Infrastructure and Other City Services R2

**Projected Start Date:**

06/08/2015

**Projected End Date:**

06/07/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Health and Hospitals Corporation

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$15,962,941.06

**Total Budget**

\$14,049,800.00

\$15,962,941.06

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Health and Hospitals Corporation

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Coney Island Hospital in Brooklyn was evacuated and closed because of Hurricane Sandy. The hospital gradually reopened, with many - but not all - services restored by June 29, 2013. Coney Island Hospital incurred expenses in the restoration of its full operational capacity. Coney Island Hospital is run by the NYC Health and Hospitals Corporation (HHC). HHC is a public benefit corporation that primarily serves a low- and moderate-income (LMI) population. HHC found it absolutely necessary to retain staff at Coney Island Hospital in order to sustain operational readiness of its facilities that provide critical medical care to mostly low-income individuals.

**Location Description:**

2601 Ocean Parkway, Brooklyn, NY 11235

**Activity Progress Narrative:**

No progress this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 31207-DPR-Rockaway Boardwalk-LMA-R02

**Activity Title:** DPR - Rockaway Boardwalk - LMA

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

IOCS-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure and Other City Services R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Parks and Recreation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$40,356,000.00
<b>Total Budget</b>	\$40,316,000.00	\$40,356,000.00
<b>Total Obligated</b>	\$2,178,639.27	\$2,178,639.27
<b>Total Funds Drawdown</b>	\$2,178,639.27	\$2,178,639.27
<b>Program Funds Drawdown</b>	\$2,178,639.27	\$2,178,639.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,178,639.27	\$2,178,639.27
Parks and Recreation	\$2,178,639.27	\$2,178,639.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City currently anticipates that this project will be funded through a subsequent grant agreement, rather than through "Round 1" funding.

\*

PROPOSED ACCOMPLISHMENTS: There is 26,500 linear feet of boardwalk

\*

The City's DPR Program is designed to design boardwalks, seawalls, dunes and other protective structures along 4.7 miles of shoreline in the Rockaways. The design shall provide for protective structures that are more resilient and able to withstand storm and tidal forces that may impact the coastline in future years. Design shall include boardwalks containing new furniture, plumbing and electrical fixtures and railings. The project site is located along the shoreline from approximately Beach 20th to approximately Beach 126th in Rockaway, Queens. Planning and design work will not be expanded to include sections of the Rockaways east of Beach 20th, west of Beach 126th, sections of the Coney Island Boardwalk and Staten Island without the explicit written authorization of OMB, DPR, and EDC and related agreements amended. The scope of the program will be consistent with eligibility under HUD CDBG-DR Allocation Rules and Regulations, and HUD CDBG Rules and Regula

**Location Description:**

Rockaway, Queens, New York

The project site is located along the shoreline from approximately Beach 20th to approximately Beach 126th in Rockaway, Queens.



### Activity Progress Narrative:

No progress this quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 31208-MO-HESP-LMC-R02

**Activity Title:** MO - HESP - LMC

**Activity Category:**

Public services

**Project Number:**

IOCS-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure and Other City Services R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mayoralty (Mayors Office)

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,903,000.00
<b>Total Budget</b>	\$4,903,000.00	\$4,903,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Mayoralty (Mayors Office)	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Support costs incurred under the city's Hotel Essential Sheltering Program (HESP). The purpose of the HESP was to provide an emergency sheltering option for evacuees vulnerable to life, health, and safety in the immediate aftermath of Hurricane Sandy and who were not eligible for FEMA's Transitional Sheltering Assistance (TSA).

**Location Description:**

Varies.

**Activity Progress Narrative:**

No progress this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 31209-DPR-Steeplechase-LMA-R02

**Activity Title:** DPR - Steeplechase - LMA

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

IOCS-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure and Other City Services R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Parks and Recreation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,739,000.00
<b>Total Budget</b>	\$4,707,000.00	\$4,739,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Parks and Recreation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The pier suffered significant damage from strong tidal surges and rip currents. The majority of the damages occurred to the concrete plank and timber plank sections and attachments.

**Location Description:**

Steeplechase Pier

**Activity Progress Narrative:**

No progress this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>31210-FDNY-Debris Removal-LMA-R02</b>
<b>Activity Title:</b>	<b>FDNY - Debris Removal - LMA</b>

**Activity Category:**

Debris removal

**Activity Status:**

Completed

**Project Number:**

IOCS-R2

**Project Title:**

Infrastructure and Other City Services R2

**Projected Start Date:**

06/08/2015

**Projected End Date:**

06/07/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Fire Department

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$887,000.00
<b>Total Budget</b>	\$887,000.00	\$887,000.00
<b>Total Obligated</b>	\$886,796.29	\$886,796.29
<b>Total Funds Drawdown</b>	\$886,796.29	\$886,796.29
<b>Program Funds Drawdown</b>	\$886,796.29	\$886,796.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$886,796.29	\$886,796.29
Fire Department	\$886,796.29	\$886,796.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Fire Department incurred overtime costs during the period 11-2-2012 through 11-24-2012 for debris removal operations. An estimated 3,257 trees, vegetation, and sand were cleared away throughout the City to clear blocked streets and allow emergency vehicles unrestricted access.

**Location Description:**

Varies

**Activity Progress Narrative:**

The Fire Department incurred overtime costs during the period 11-2-2012 through 11-24-2012 for debris removal operations. An estimated 3,257 trees, vegetation, and sand were cleared away throughout the City to clear blocked streets and allow emergency vehicles unrestricted access.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>31211-FDNY-Public Facilities-LMA-R02</b>
<b>Activity Title:</b>	<b>FDNY - Public Facilities - LMA</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
IOCS-R2

**Projected Start Date:**  
06/08/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure and Other City Services R2

**Projected End Date:**  
06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Fire Department

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,900,000.00
<b>Total Budget</b>	\$1,687,000.00	\$1,900,000.00
<b>Total Obligated</b>	\$303,198.68	\$303,198.68
<b>Total Funds Drawdown</b>	\$303,198.68	\$303,198.68
<b>Program Funds Drawdown</b>	\$303,198.68	\$303,198.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$303,198.68	\$303,198.68
Fire Department	\$303,198.68	\$303,198.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity summarizes damages to multiple FDNY facilities/sites in NYC. Damage was caused by high winds, overland flooding, and storm surges. In many cases, buildings were severely damaged (mechanical and electrical components). The facilities were rapidly repaired and brought back on line; however, FDNY reported that a significant amount of prior unseen damage remains to be addressed, since it is slowly becoming apparent due to the corrosive nature of the saltwater.

**Location Description:**

Varies

**Activity Progress Narrative:**

Activity summarizes damages to multiple FDNY facilities/sites in NYC. Damage was caused by high winds, overland flooding, and storm surges. In many cases, buildings were severely damaged (mechanical and electrical components). The facilities were rapidly repaired and brought back on line; however, FDNY reported that a significant amount of prior unseen damage remains to be addressed, since it is slowly becoming apparent due to the corrosive nature of the saltwater.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/8

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 31212-FDNY-Public Service-LMA-R02

**Activity Title:** FDNY - Public Service - LMA

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

IOCS-R2

**Project Title:**

Infrastructure and Other City Services R2

**Projected Start Date:**

06/08/2015

**Projected End Date:**

06/07/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Fire Department

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,479,000.00
<b>Total Budget</b>	\$1,479,000.00	\$1,479,000.00
<b>Total Obligated</b>	\$1,382,810.20	\$1,382,810.20
<b>Total Funds Drawdown</b>	\$1,382,810.20	\$1,382,810.20
<b>Program Funds Drawdown</b>	\$1,382,810.20	\$1,382,810.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,382,810.20	\$1,382,810.20
Fire Department	\$1,382,810.20	\$1,382,810.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NYK2902 EPM Fire Department

Accomplishments: From 10.28.2012 through 11.24.2012, the FDNY performed emergency protective measures to protect life and safety (500 swift water rescues, 1000 evacuations, de-watering and fire suppression.) These accomplishments are indicated as the proposed beneficiary performance measure for number of persons, above.

**Location Description:**

Varies.

**Activity Progress Narrative:**

From 10.28.2012 through 11.24.2012, the FDNY performed emergency protective measures to protect life and safety (500 swift water rescues, 1000 evacuations, de-watering and fire suppression.) These accomplishments are indicated as the proposed beneficiary performance measure for number of persons, above.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 31213-DOC-Debris Removal-UN-R02

**Activity Title:** DOC - Debris Removal - UN

**Activity Category:**

Debris removal

**Activity Status:**

Under Way

**Project Number:**

IOCS-R2

**Project Title:**

Infrastructure and Other City Services R2

**Projected Start Date:**

06/08/2015

**Projected End Date:**

06/07/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Department of Corrections

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,200.00
<b>Total Budget</b>	\$5,200.00	\$5,200.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Department of Corrections	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Debris Removal for 6 locations citywide. Cost estimate is based on labor records and equipment usage records provided by DOC.

**Location Description:**

Varies.

**Activity Progress Narrative:**

No progress this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/6



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 31215-DOC-Public Service-UN-R02

**Activity Title:** DOC - Public Service - UN

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

IOCS-R2

**Project Title:**

Infrastructure and Other City Services R2

**Projected Start Date:**

06/08/2015

**Projected End Date:**

06/07/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Department of Corrections

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$332,000.00
<b>Total Budget</b>	\$332,000.00	\$332,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Department of Corrections	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Emergency Protective Measures. Additional labor overtime was needed by: electrical and maintenance personnel to repair damaged circuits, reset breakers, replace fuses and maintain safe lighting; administrative staff and correctional officers were required to work additional shifts left empty by employees unable to report to work due to weather and road conditions caused by the storm. Cost estimate based on labor records provided by DOC.

**Location Description:**

Hart Island/ Riker's Island

**Activity Progress Narrative:**

No progress this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/2



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Cases closed	0	0	0	0/0	0/0	0/0	0	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 31216-DOT-Debris Removal-UN-R02

**Activity Title:** DOT - Debris Removal - UN

**Activity Category:**

Debris removal

**Activity Status:**

Under Way

**Project Number:**

IOCS-R2

**Project Title:**

Infrastructure and Other City Services R2

**Projected Start Date:**

06/08/2015

**Projected End Date:**

06/07/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Department of Transportation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$845,000.00
<b>Total Budget</b>	\$845,000.00	\$845,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Department of Transportation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Debris Removal Citywide: To protect the public and prevent damages to improved public and private property, the New York City Department of Transportation (NYC DOT) utilized force account labor, equipment, and contracted services to perform citywide debris removal operations. This work, coordinated with the Department of Sanitation, included the removal and disposal of approximately 1,300,000 CY of debris along street and sidewalk public right-of-ways and from public facilities. NYC DOT also supported NYC Parks and Recreation in collecting and hauling debris from City parks, and removing downed trees and limbs from arterial highways and street networks.

**Location Description:**

Varies.

**Activity Progress Narrative:**

No progress this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 31217-DOT-Public Facilities-LMA-R02

**Activity Title:** DOT - Public Facilities - LMA

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

IOCS-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure and Other City Services R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Transportation

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$430,000.00
<b>Total Budget</b>	\$430,000.00	\$430,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Department of Transportation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity describes damages to street lighting systems (damages sustained by the wiring system and its tie-in to the light poles), streets, traffic signs, municipal parking meters flooded by salt water, and sidewalk and curbs.

**Location Description:**

Varies.

**Activity Progress Narrative:**

No progress this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 31218-DOT-Public Service-LMA-R02

**Activity Title:** DOT - Public Service - LMA

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

IOCS-R2

**Project Title:**

Infrastructure and Other City Services R2

**Projected Start Date:**

06/08/2015

**Projected End Date:**

06/07/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Department of Transportation

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$202,000.00
<b>Total Budget</b>	\$202,000.00	\$202,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Department of Transportation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Emergency protective measures were taken by the New York City Department of Transportation (NYC-DOT) before, during, and after the storm. Such measures were taken to eliminate or reduce immediate threats to life, public health, and/or safety. They were also taken to eliminate and/or reduce an immediate threat of significant damage to improved public and/or private property through cost-effective measures. Prudent actions were taken by NYC DOT to warn residents, reduce disaster damage, ensure the continuation of essential public services, and protect lives and public health and/or safety.

**Location Description:**

Varies.

**Activity Progress Narrative:**

No progress this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>31219-DPR-Beach Open Up-LMA-R02</b>
<b>Activity Title:</b>	<b>DPR - Beach Open Up - LMA</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
IOCS-R2

**Projected Start Date:**  
06/08/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure and Other City Services R2

**Projected End Date:**  
06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Parks and Recreation

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$40,000,000.00
<b>Total Budget</b>	\$40,000,000.00	\$40,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Parks and Recreation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity describes damages and repair cost to damaged comfort stations and lifeguard stations. The sites were inundated with saltwater, destroying walls, insulation, doors, floors, and bathroom fixtures, as well as severely damaging mechanical and electrical components.

**Location Description:**

Varies

**Activity Progress Narrative:**

No progress this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 31220-HRA-Public Service-UN-R02

**Activity Title:** HRA - Public Service - UN

**Activity Category:**

Public services

**Activity Status:**

Completed

**Project Number:**

IOCS-R2

**Project Title:**

Infrastructure and Other City Services R2

**Projected Start Date:**

06/08/2015

**Projected End Date:**

06/07/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Department of Social Services (Human Resources)

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,210,000.00
<b>Total Budget</b>	\$1,210,000.00	\$1,210,000.00
<b>Total Obligated</b>	\$1,026,260.08	\$1,026,260.08
<b>Total Funds Drawdown</b>	\$1,026,260.08	\$1,026,260.08
<b>Program Funds Drawdown</b>	\$1,026,260.08	\$1,026,260.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,026,260.08	\$1,026,260.08
Department of Social Services (Human Resources)	\$1,026,260.08	\$1,026,260.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NYC3501 - HRA oversaw several Disaster Assistance Centers, which provided a mix of services to impacted New Yorkers, including the distribution of food and emergency commodities, and information.

**Location Description:**

Varies

**Activity Progress Narrative:**

HRA oversaw several Disaster Assistance Centers, which provided a mix of services to impacted New Yorkers, including the distribution of food and emergency commodities, and information.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	3	3/4



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 31221-DPR-Debris Removal-UN-R02

**Activity Title:** DPR-Debris Removal-UN

**Activity Category:**

Debris removal

**Activity Status:**

Under Way

**Project Number:**

IOCS-R2

**Project Title:**

Infrastructure and Other City Services R2

**Projected Start Date:**

06/08/2015

**Projected End Date:**

06/07/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Parks and Recreation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,815,000.00
<b>Total Budget</b>	\$3,815,000.00	\$3,815,000.00
<b>Total Obligated</b>	\$3,815,000.00	\$3,815,000.00
<b>Total Funds Drawdown</b>	\$2,817,583.00	\$2,817,583.00
<b>Program Funds Drawdown</b>	\$2,817,583.00	\$2,817,583.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,817,583.00	\$2,817,583.00
Parks and Recreation	\$2,817,583.00	\$2,817,583.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity includes debris removal contracts costs and all Seasonal and Force Account Labor, Equipment, Rental Equipment, and Material costs for Parks. Agency performed sand removal for more than 200 thousand CY of debris.

**Location Description:**

Varies

**Activity Progress Narrative:**

Activity includes debris removal contracts costs and all Seasonal and Force Account Labor, Equipment, Rental Equipment, and Material costs for Parks. DPR performed sand removal for approximately 234,636 CY of debris.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 31222-DPR-Public Facilities-UN-R02

**Activity Title:** DPR-Public Facilities-UN

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

IOCS-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure and Other City Services R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Parks and Recreation

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$911,000.00

**Total Budget**

\$951,000.00

\$911,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Parks and Recreation

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Activity is for the clean up, safe up, emergency fencing, and lighting contracts related to beaches. The number of public facilities listed above corresponds to beaches at the Rockaways, Coney Island, and on Staten Island.

**Location Description:**

Varies

**Activity Progress Narrative:**

No progress this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 31223-DPR-Public Service-UN-R02

**Activity Title:** DPR-Public Service-UN

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

IOCS-R2

**Project Title:**

Infrastructure and Other City Services R2

**Projected Start Date:**

06/08/2015

**Projected End Date:**

06/07/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Parks and Recreation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,214,000.00
<b>Total Budget</b>	\$1,214,000.00	\$1,214,000.00
<b>Total Obligated</b>	\$507,435.20	\$507,435.20
<b>Total Funds Drawdown</b>	\$507,435.20	\$507,435.20
<b>Program Funds Drawdown</b>	\$507,435.20	\$507,435.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$507,435.20	\$507,435.20
Parks and Recreation	\$507,435.20	\$507,435.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Emergency Protective measures for all force account labor, equipment, materials, contracts, rental equipment costs, and temporary labor costs for Parks. Sandy inundated over 5,700 acres of New York's Parks system. Impacted parks range in size from 0.0003 acres to 108 acres. For projected accomplishments, 1000 discrete parks locations are estimated above.

**Location Description:**

Varies

**Activity Progress Narrative:**

Emergency Protective measures for all force account labor, equipment, materials, contracts, rental equipment costs, and temporary labor costs for Parks. Sandy inundated over 5,700 acres of New York's Parks system. Impacted parks range in size from 0.0003 acres to 108 acres.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	418	418/1000



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	70
Monitoring Visits	0	37
Audit Visits	0	0
Technical Assistance Visits	0	29
Monitoring/Technical Assistance Visits	0	4
Report/Letter Issued	0	38

