

**Grantee: New York City, NY**

**Grant: B-13-MS-36-0001**

**April 1, 2015 thru June 30, 2015 Performance Report**

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**Grant Number:**

B-13-MS-36-0001

**Obligation Date:**

08/15/2015

**Award Date:**

Reviewed and Approved

**Grantee Name:**

New York City, NY

**Contract End Date:**

08/15/2015

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$4,213,876,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$1,425,000,000.00

**Estimated PI/RL Funds:**

\$4,300,000.00

**Total Budget:**

\$4,218,176,000.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

Hurricane Sandy hit New York City on October 29, 2012. Over the course of 48 hours, wind, rain, and water destroyed approximately 300 homes across Brooklyn, Queens, and Staten Island, and damaged thousands more, left hundreds of thousands of New Yorkers without power, damaged critical public and private infrastructure, and left many New Yorkers vulnerable with limited access to food, drinking water, healthcare, and other critical lifesaving functions. The City of New York's immediate preparation and response to Hurricane Sandy was one of the largest mobilizations of City services in the City's history.

The power and strength with which the storm hit and the destruction it left in its wake resulted from a worst-case scenario combination of weather patterns: Sandy's arrival coincided with a full moon that gave rise to astronomical high tides approximately 5% higher than normal; a rare "leftward hook" that changed the course of the storm and put NYC in its northwest quadrant which had the strongest winds. These factors led to the massive storm surge that hit many waterfront neighborhoods from the Rockaways, to Midland Beach and other communities on Staten Island's East and South shores, to Coney Island, Hamilton Beach, Gerritsen Beach, Orchard Beach, and the South Street Seaport in Lower Manhattan. Water levels at the Battery reached an unprecedented 14 feet - a scenario that the Federal Emergency Management Agency (FEMA) estimated had a less than 1% chance of happening in any given year. Tragically, 44 New Yorkers lost their lives in the storm. Hurricane Sandy impacted a broad cross-section of New Yorkers. According to 2010 Census data, approximately 10.3% of New York City's population (846,056 persons) resided in the Inundation Area. The impact varied across geography. In terms of absolute population, Brooklyn had the highest number of persons impacted (310,227), followed by Manhattan (230,742), Queens (188,444), Staten Island (75,651), and the Bronx (40,992).

In terms of percentage within a specific borough, Staten Island, which has the smallest portion of the City's overall population, had the highest percentage of its residents impacted (approximately 16.0%). Manhattan had 14.5% of its residents impacted, Brooklyn 12.4%, Queens 8.4%, and the Bronx 3.0%.

#### Bronx

The Inundation Area in the Bronx includes portions of major industrial areas, including Port Morris and Hunts Point along the East River, Zerega along Westchester Creek, and Eastchester along the Hutchinson River. It also includes low-density residential communities in the Soundview, Throgs Neck, and Country Club neighborhoods.

Of the approximately 1,385,100 persons who reside in the Bronx, just 3.0% were located within the Inundation Area (approximately 41,000 persons).

Within the Bronx's Inundation Area, 44.1% of the housing units are in one- and two-family buildings, 20.5% are in mixed-use residential/commercial buildings, and 35.3% are in multi-family buildings.

A significant percentage of the borough's housing stock is pre-1980 construction (90.1%). Of the housing stock within its Inundation Area, 78.2% of the units were constructed prior to 1980.

#### Brooklyn

Beginning with Community District 1 in Greenpoint/Williamsburg, the Inundation Area encompasses largely industrial areas along the south side of Newtown Creek rezoned in the past decade to permit mid- to high-rise residential redevelopment. Movingo

### Disaster Damage:

th along the East River, the Inundation Area includes the Brooklyn Navy Yard industrial and business park and the mixed residential and commercial DUMBO area, dominated by converted industrial loft buildings. Beyond Brooklyn Heights, the Inundation Area includes the Red Hook container port and the mixed-use neighborhood of Red Hook, including older residential buildings, converted industrial lofts, the Red Hook public housing development, and commercial and industrial businesses. It



also includes the mixed-use areas along the Gowanus Canal, a Federally-designated Superfund site. South of the Gowanus Canal, the Inundation Area includes portions of the Sunset Park industrial area.

Due to changes in topography, the Inundation Area is limited in extent until it reaches the low-lying areas of southern Brooklyn. There, it includes all of the beachfront neighborhoods of Coney Island, Brighton Beach, and Manhattan Beach. These include the low-density Seagate neighborhood to the west; the Coney Island neighborhood dominated by high-rise public housing as well as other publicly-assisted housing, with the beach, New York Aquarium, minor league baseball stadium and amusements to the south; and the medium-density Brighton Beach neighborhood and the mainly low-density Manhattan Beach neighborhood, including Kingsborough Community College, to the east. Also inundated were portions of the Gravesend and Sheepshead Bay neighborhoods, including commercial and low- to mid-density residential areas, the Coney Island subway yards, and Coney Island Hospital.

Moving east from Sheepshead Bay, the Brooklyn shoreline is dominated by finger inlets adjacent to low-density residential communities that were inundated. These include Gerritsen Beach, Mill Island, Bergen Beach, Paerdegat Basin, and portions of Canarsie.

The borough of Brooklyn had the highest total number of residents impacted by the storm (310,227 persons). This represents 12.4% of the borough's total population.

Within its Inundation Area, 37.5% of the housing units are in multi-family elevator buildings, which is 9.3 percentage points higher than for the borough. One- and two-family buildings represented a higher percentage of housing units impacted than its percentage of Brooklyn's total housing stock (32.6% versus 25.5%, respectively).

In terms of year the structures were built, a significant percentage of Brooklyn's housing stock is pre-1980 construction (89.2%). Of the housing stock within its Inundation Area, 88.9% were constructed prior to 1980.

#### Manhattan

In Community District 1 in Lower Manhattan, the Inundation Area includes the Water Street corridor, an important high-rise office district, as well as upland areas that include a mix of commercial office and residential uses and the South Street Seaport Historic District. On the west side of Lower Manhattan, the Inundation Area runs along the Route 9A corridor and includes mixed-use areas including portions of TriBeCa, the West Village, and Chelsea. Along the East Side, the Inundation Area includes residential portions of the East Village, Con Edison facilities, and north of 14th Street, the mid-rise residential developments of Stuyvesant Town and Peter Cooper Village. North of 23rd Street, the Inundation Area includes the important medical corridor that contains the Veterans Administration, Bellevue, and NYU Langone hospitals. To the north, the Inundation Area includes residential portions

### Disaster Damage:

f East Harlem and areas of northern Manhattan including the Dyckman Houses public housing development and the 207th Street subway yards

According to 2010 Census data, there are 1,585,873 persons living in Manhattan. Of those, 14.5% reside in the Inundation Area (230,742 persons).

The borough's Inundation Area contains 13.9% of Manhattan's occupied housing units, with 50.6% of these units in multi-family elevator buildings (53,555 units). Approximately 48,800 housing units (46.1%) are in mixed-use residential/commercial buildings.

A significant percentage of Manhattan's housing stock is pre-1980 construction (84.6%). However, of the housing stock within its Inundation Area, the percentage constructed prior to 1980 is 74.9%.

#### Queens

The Queens Inundation Area has two distinct components: a northern area along the East River and a southern area bordering Jamaica Bay and the Atlantic Ocean. Beginning at Community District 2 in the north, the Inundation Area includes the industrial northern shore of Newtown Creek and areas bordering the Dutch Kills in Maspeth and Long Island City. Moving north along the East River, the Inundation Area includes the Queens West development in Long Island City and the peninsula that includes the Astoria Houses public housing development.

Moving east of the Robert F. Kennedy Bridge, the Inundation Area includes the northern Astoria waterfront dominated by power generating facilities and LaGuardia Airport. It also includes much of Flushing Meadows-Corona Park, Citi Field, two subway yards, and the Willets Point industrial area. Farther to the east, it includes much of the College Point industrial park and shoreline areas of low-density residential communities including College Point, Whitestone, Bay Terrace, Bayside, Douglaston, and Little Neck.

In the south, the Inundation Area includes most of the Rockaway peninsula, lying between the Atlantic Ocean and Jamaica Bay. Beginning in the west, the peninsula includes the Breezy Point cooperative, comprised of individual homes with private streets. To the east are the low-density communities of Neponsit and Belle Harbor. Moving farther east, the peninsula is served by the subway and is more developed.

Rockaway Park and Rockaway Beach have commercial areas oriented towards local residents and summer visitors. Residential areas are a mix of single-family homes and multi-family housing. The eastern portion of the peninsula includes several public housing developments and other high-rise publicly-assisted housing.

As in Brooklyn, the Queens perimeter of Jamaica Bay is low-density. It includes the Howard Beach residential communities of Old Howard Beach, New Howard Beach, and Hamilton Beach, Ramblersville, and Lindenwood. To the east are John F. Kennedy International Airport and the communities of Brookville and Rosedale, bordering Nassau County. Within Jamaica Bay is the low-density residential community of Broad Channel.

Of the 2,230,722 persons who reside in Queens, approximately 188,400 reside in its Inundation Area.

Within Queens' Inundation Area, 33.2% of the housing units are in multi-family elevator buildings, which is 8.1 percentage points lower than for the borough overall. Additionally, 13.2% of impacted units are relocated within multi-family walk-up buildings, which is 10.8 percentage points lower than for the borough overall.

In contrast, units within one- and two-family built

### Disaster Damage:

ings represent a higher percentage of housing units impacted relative to its percentage of Queens' total housing stock (45.7% versus 41.9%, respectively).

A significant percentage of Queens' housing stock is pre-1980 construction (89.8%). Of the housing stock within its Inundation



Area, 80.2% was constructed prior to 1980.

#### Staten Island

Beginning at the St. George Ferry Terminal and moving south, the Inundation Area includes the Bay Street Landing mid-rise residential development and the vacant former Navy base on the Stapleton waterfront. South of the Verrazano-Narrows Bridge, the Inundation Area encompasses large areas of one- and two-family homes in the communities of South Beach, Midland Beach, New Dorp Beach, and Oakwood Beach. Farther south, it includes Great Kills harbor, an area dominated by marinas, and portions of the waterfront developed with single-family homes.

On the West Shore of Staten Island, the Inundation Area includes vacant land, natural areas, and parks, as well as some industrial businesses and the New York Container Terminal at Howland Hook. On the North Shore, the Inundation Area includes the waterfront, which is largely industrial or vacant, as well as portions of upland low-density residential communities.

Staten Island's population is 468,730 based on the 2010 Census. The total number of Staten Islanders within the borough's Inundation Area is 75,651, or 16.1% of its total population. As stated previously, this represents the highest percentage of people impacted relative to the borough's overall population

Regarding the units located in the borough's Inundation Area, the percentage of units within a particular type of structure reflected Staten Island's overall housing profile. Slightly more than 78% of the impacted units are in one- and two-family buildings (22,375 units). Multi-family elevator buildings accounted for 9.6% (2,732 units) and multi-family walk-up buildings 8.8% (2,516) of the units.

Approximately 63% of Staten Island's housing stock was constructed prior to 1980. Within its Inundation Area, the percentage is 56.7%.

## Recovery Needs:

### Impact to Public Housing

While no NYCHA buildings sustained permanent structural damage due to the storm, many buildings' systems essential for supporting the living conditions for tens of thousands of New Yorkers served by NYCHA were significantly impacted.

Over 400 buildings in Brooklyn, Queens, and Manhattan, with 35,000 residential units housing roughly 80,000 residents, were affected significantly by Sandy. Of the over 400 buildings, 402 lost power and, with it, elevator and compactor service. 386 buildings lost heat and hot water.

In Coney Island, 4 buildings - home to 8,882 residents - were impacted.

In the Rockaways, 60 buildings - home to 10,100 residents - were impacted.

In Red Hook, 32 buildings - home to 6,173 residents - were impacted.

In Manhattan, 176 buildings - home to 41,513 residents - were impacted.

NYCHA developments in Coney Island were especially impacted due to substantial sand and saltwater infiltration. The systems damage in other developments was due mostly to flooding.

An additional 356 NYCHA buildings at 97 developments in all five boroughs sustained moderate damage, mostly due to wind damaged roofs and façades.

### Public Housing Unmet Need

As publicly-owned properties, NYCHA facilities are eligible for FEMA's Public Assistance Grant Program. Mandatory rehabilitation, and a portion of the resilience improvement measures necessary for damaged buildings, should be covered by a combination of the National Flood Insurance Program (NFIP), existing commercial policies, and FEMA's Public Assistance Program, less the non-Federal cost share.

NYCHA insurance coverage is capped at approximately \$440 million. However, it cannot be assumed that NYCHA will receive 100% of all claims made against these NFIP and commercial policies.

FEMA Public Assistance funds should cover a percentage of the remaining costs associated with repairs, rehabilitations, replacements, resilience and mitigation.

Funding has not yet been allocated towards the Hazard Mitigation Grant Program, a FEMA program that awards grants for resilience measures that can meet a cost-benefit hurdle. NYCHA has aggressively pursued this funding however, at this time it cannot be assumed that there will be any revenue from this source in the calculation of unmet need.

Potential available funding from insurance and FEMA to address NYCHA's needs is estimated at approximately \$515 million to \$530 million (depending on the local cost share percentage). There is a gap in funding some of the mandatory rehabilitation. NYCHA is also left with a significant gap in resilience and rehabilitation efforts for damaged buildings. Finally, no funding has been identified for the resiliency efforts in undamaged, but vulnerable buildings.

Of the over \$1.8 billion required to rebuild and rehabilitate NYCHA buildings, approximately \$895 million is anticipated or identified programs and financial resources, leaving \$930 million in unmet need for rehabilitation and reconstruction costs. This figure takes into account the first and second round of CDBG-DR allocations;

Impact to Housing (excluding pu)



Base

### Recovery Needs:

units have been impacted by physical damage as a result of Hurricane Sandy.

The City's analysis shows that there are three main categories of housing damage, excluding the NYCHA housing stock described previously:

**Severe damage (Reconstruction required):** More than 800 buildings (more than 900 units) were destroyed or became structurally unsound. More than 95% of these buildings are one- or two-family homes.

**Major damage:** Approximately 1,700 buildings (more than 20,000 units) suffered major damage, of which approximately 1,400 are one- or two-family homes. Major damage typically corresponds to flooding of basements and ground floor living spaces.

**Moderate damage:** Approximately 16,000 buildings (more than 42,000 units) suffered moderate damage, of which approximately 15,000 are one- or two-family homes. Moderate damage typically corresponds to basement flooding with little or no impact to ground floor living spaces.

### Housing (excluding public housing) Unmet Need

Of the \$2.5 billion required to rebuild and rehabilitate non-NYCHA buildings, approximately \$700 million is anticipated to be funded by existing or identified programs and financial resources, leaving \$1.8 billion in unmet need for rehabilitation and reconstruction costs. The City estimates that there will be approximately \$400 million of unmet need after the first and second allocation of CDBG DR funds for Build it Back are applied.

### Economic Needs

According to the revised Moody's figures, the region suffered total net economic losses of \$25 billion, which included direct private losses. Using a combination of insured loss estimates from multiple insurance and risk management companies and estimates of past storrtios ofinsured-to-uninsured losses, initial cost estimates following Hurricane Sandy placed private direct losses, both commercial and residential, at \$8.6 billion, \$3.8 billion of which was insured and \$4.8 billion of which was uninsured. Internal analysis based on industry sources estimated the commercial share of private uninsured losses to range from 40 to 50% or from \$1.9 to \$2.4 billion. While NYC's Economic Development Corporation (EDC) and NYC's Small Business Services Agency (SBS) acted quickly to make capital available to impacted businesses immediately following the storm, it is clear that there is a significant unmet commercial need, especially amongst the significant amount of business owners, SMEs, and industrial companies that lacked business continuity or flood insurance to help weather the storm.

Additionally, approximately 23,400 businesses were located in Inundation Areas, many outside FEMA's 100-year flood zone. The rvsdFEAPrlmiayWrMpshvenaldubled the number of NYC buildings located in the 100-year flood zone, suggesting that approximately 67,000 buildings could be at risk for wave action or flooding in future storms. Sea level rise will further expand vulnerable areas, and unchecked storm surges in the future could cause damage equal to or greater than Hurricane Sandy.

Overall, the City of New York had incurred an estimated \$10.3 billion in business and economic losses. Afestlasof \$478.8 million, the City ofNew York is leftithaunebsiesadeooicneo\$.blin&a;s;Ote2,4apiatosrcevdbSBaoerIMrh21,,28hvbepoie

### Recovery Needs:

. The City anticipates that this unmet need will continue to grow as additional details and data is available and updated insurance, SBA, and other subsidy data becomes available.

### Infrastructure and Public Service Needs

Hurricane Sandy caused significant damage to City infrastructure and facilities. Damaged facilities that provide essential services, such as police stations, fire stations, sanitation garages, and educational facilities, were among those harest hit. Despite efforts to protect City-owned infrastructure, facilities, and other assets, damage to such property was extensive. The estimated impact to City facilities is \$3.35 billion.

The NYC Health and Hospitals Corporation (HHC) had ten large hospitals damaged, including extensive damage to Bellevue Hospital Center, Coney Island Hospital, Coler-Goldwater Memorial Hospital, and Metropolitan Hospital. HHC also experienced damage to five smaller healthcare facilities as well as to one of its administrative office spaces. Two hospitals and one community clinic were evacuated and displaced. Temporary administrative offices also had to be leased, built-out, and supplied with computers and telephones.

The New York City Police Department (NYPD) sustained storm-related damage to more than 20 of their facilities including station houses, warehouse/storage facilities, boat docks, tow pounds, an aircraft hangar, and the Department's firing range and bomb squad training buildings.

Seventy-one school buildings sustained damage from Hurricane Sandy. Damages to these school buildings included severe salt-water flooding, destroyed boilers and oil tanks, damaged electrical ad computer/hone cabling and equipment, oil spills and the resulting contamination, sink holes, roof leaks, and ruined gym and auditorium flooring. Extensive upgrades, including the replacement of temporary boilers with permanent systems, are required to bring buildings back to their pre-storm condition.

The City had damage to approximately 400 Parks sites, in addition to the displacement of more than 3 million cubic yards of



sand from the City's beaches.

Twenty-nine Fire Department facilities were damaged due to the storm; this includes 16 Firehouses, 6 EMS stations, 5 Marine facilities and 2 support facilities (Paidge Avenue and Fort Totten). There was widespread damage to apparatus doors (after being hit by a high quantity of seawater), basements (which fill do teop wthwatr)eletrcaanhetinsysem(inluinpies)and various structural aspects. Marine facilities suffered damage to piers, piles, elctrical sstems and transformers, as well as the wave attenuator at Marine 9, which is intended to reduce wave height in oder to provide safe berthing for vessels. FDNY also suffered losses of information technology equipment, communications networksninfrastructure, fire apparatus,nd ambulances.

The Department of Sanitation (DSNY) sustained damage at 61 of its facilities throughout the City, and needed to evacuate 1 of iffaciesialouffredagtitvecefetncligigt/eumuyveicsad3hevytyhcesthreie repairs after being damaged by salt water. DSNY also manages the formerreshillandilwhih sstindamaeo isolluicotroinfasurur.&m;bs;</gt;&< Tenotheitys4 WasewaerreatentPlatsweedveselaffctdy HrrianSany.&

### Recovery Needs:

Rockaway, the smallest wastewater facility by capacity, was the most severely affected. Most of the damage was to electrical systems including substations, motors, control panels, junction boxes, and instrumentation. Power outages required many DEP facilities to operate on their emergency generators for up to two weeks. Of the 96 DEP pumping stations, 42 were impacted by the storm.

The New York City Department of Environmental Protection ensured that the City's drinking water remained safe during and after the storm despite the fact that all of the City's water pollution control plants (WPCPs) experienced some degree of damage as a result of Hurricane Sandy. Power was lost at many facilities that compose the City's drinking water supply system, including a dam and several reservoir control stations. Power was lost at a number of water supply shafts, and fencing and security equipment was lost at several facilities. In addition, a water tunnel replacement project between Bookin and Staenslanhaseen delayed due to damage caused by the storm, and critical equipment at several landfills was damaged.

The City also suffered damage to its extensive array of public cultural institutions including museums, the New York Aquarium, the City's public library systems, the Brooklyn Navy Yard (a critical small business industrial park), historic buildings on Gero's Island, and new public space facilities along the Brooklyn waterfront.

In addition, the City undertook a massive preparation effort several days before Hurricane Sandy made landfall and active shelter and emergency response coordination,

- sandbagging wastewater treatment plants, and  
- sandbagging hospitals, and  
- sandbagging good and bad

- debris removal services,

- tying down equipment or relocating it,

- operating evacuation centers,

- stockpiling medical and shelter supplies,

- outreach to provide up-to-date preparedness and recovery information,

- operating 911 and 311 services,

- providing Rapid Repair services to homes impacted by Hurricane Sandy,

- evacuating impacted hospitals,

- pumping out water from transportation, water treatment, and other critical systems,

- setting up light towers in areas without power,

- transporting vulnerable citizens, and

- assessing properties for threats to health and safety.

### Resilience Needs

According to the analysis presented in A Stronger, More Resilient New York, the storm surge and flooding that affected different parts of the city generally occurred in three ways. First, floodwaters came directly from the ocean, with water surging over beaches and bulkheads. Crashing waves brought destruction to ocean-facing areas of southern Brooklyn, the southernmost part of Queens, and the East and South Shores of Staten Island. Second, Sandy's floodwaters also came via a less direct channel: The storm surge from the ocean pushed into many bays, creeks, and inlets, and these "ackdor" channels overflowed onto land. For example, most of the floodwaters in southern Brooklyn cannot



## Recovery Needs:

the Atlantic beaches but instead via Coney Island Creek and Sheepshead Bay. Likewise while ocean waves crashed into the Rockaway Peninsula from the south, the surge also elevated water levels in Jamaica Bay, which flooded the Peninsula from the north side. Finally, a third source of flooding along the coast was the city's extensive array of shoreline drainage infrastructure. Although this piping network normally drains water from land and into the area's waterway, Sandy's surge overwhelmed this infrastructure reversing water direction in the pipes and channeling floodwaters into neighborhoods.

Though Sandy's surge generally devastated all areas that it touched, some coastal measures provided protection against waves and flooding. For example, dunes (reinforced sand mounds, usually found at the back end of a beach) and nourished beaches (where large mounds of sand had been added to widen and elevate beaches) served to absorb the destructive energy of waves and tides, in many cases suffering inland neighborhoods. Along other waterways, armor stone revetments—massive rocks, also known as rip-rap—are vulnerable shorelines and thus protected adjacent areas. Elsewhere, bulkhead-mat; vertical retaining walls—were able to break waves and reduce the destructive energy of the storm surge. Elevated development sites, too, helped raise buildings and infrastructure up out of harm's way. Finally, drainage systems that implemented best practices guarded against spill from the pipes. Because these coastal protection measures were effective during Sandy, they were among the top priorities in the SIRR analysis of measures that might protect areas from damage in the future. According to federal flood maps and climate projections, these areas and facilities will be at greater risk from future climate events if protection measures are not taken. Therefore, it is essential to invest in neighborhoods that have been doubly affected by Sandy.

South Shore of Staten Island

The South Shore is separated from the ocean in places by red clay bluffs, and even before Hurricane Sandy, ocean waves had eroded these bluffs over time, threatening homes and businesses in some locations. During the storm, powerful wind-driven waves running almost parallel to the coast carved away at the area's bluffs, completely shattering houses near the shoreline and in some cases leaving behind only their foundations.

Coney Island Creek in Southern Brooklyn

Based on extensive analysis done during the SIRR research and planning process, the City believes that installing armor stone revetments along the South Shore of Staten Island and Coney Island Creek would have helped limit the damage done during Sandy and will help avert similar devastation in the future. Revetments are a proven coastal protection technique in New York City, and experience has demonstrated that they require minimal maintenance, and that their shallow slopes can provide near-shore habitat for marine organisms and vegetation. In evaluating revetments as a risk-reduction measure for Coney Island Creek and the South Shore of Staten Island, SIRR examined the geomorphology of both areas—the natural landforms, underlying geological conditions, and existing built conditions. It also employed sophisticated storm surge modeling to assess what level of protection revetments at this location would provide; evaluated the cost-effectiveness of this approach, considering both upfront construction costs and

## Recovery Needs:

long-term maintenance costs to calculate total lifecycle expenses; and evaluated the proposed measures in light of other important public considerations, such as impact on waterfront access, environmental impact, effect on neighborhood character, and protection offered for vulnerable populations such as low- and moderate-income people.

Other Vulnerable Low-Lying Areas Citywide

Based on extensive analysis done during the SIRR research and planning process, and as described in A Stronger, More Resilient New York, the City believes that repairing, installing, and raising bulkheads in vulnerable areas throughout the city could have averted flooding of adjacent areas during Sandy and will help prevent similar impacts from coastal storms in the future as well as protect against tidal inundation as sea levels rise. Bulkheads, typically made of stone or concrete, are a proven coastal protection technique in New York City. In evaluating the construction, repair, and elevation of bulkheads as a risk-reduction measure for vulnerable areas throughout the city, SIRR pursued the same rigorous level of research and method of evaluation, as discussed above, to determine bulkheads were the right coastal protection intervention.

Hospital Row in Southern Manhattan

Based on extensive analysis done during the SIRR research and planning process, and as described in A Stronger, More Resilient New York, the City believes that installing an integrated flood protection system at Hospital Row would have averted flooding of these critical healthcare facilities during Sandy and will help avert similar impacts in the future. Integrated flood protection systems have been demonstrated around the world—including in the Netherlands, the United Kingdom, and parts of the United States Midwest—to be effective at reducing flood risk. These systems may be composed of a variety of elements that can be combined and customized in areas where critical infrastructure requires a high level of flood protection. These systems could include passive floodwalls (that float into place in response to rising waters), permanent floodwalls, temporary features like deployable floodwalls (which can be erected in advance of a storm event and removed thereafter), and other localized measures where appropriate to integrate the system. The City would use such a system to provide protection to Bellevue Hospital, integrating it with protection provided by neighboring institutions.

The risk of storm surge combined with sea level rise is likely to present the greatest climate threat to New York City's building stock. This is demonstrated by FEMA's recently released Preliminary FIRMs, which expand New York City's 100-year floodplain so that it now includes nearly 68,200 buildings. These buildings, encompassing approximately 534 million square feet of space, are home to approximately 398,000 residents and 271,000 jobs.

As vulnerable as New York's building stock may be today, it is likely to become more vulnerable in the future. According to



projections on sea level rise from the NPCC, the number of buildings in the floodplain could increase to 88,800 by the 2020s and 114,000 by the 2050s.

This expansion of the floodplain notably indicates that buildings will face greater risks of flooding, but it will also place significant financial

**Recovery Needs:**

financial pressure on hundreds of thousands of New Yorkers who own homes or businesses in the floodplain. Property owners whose buildings are in the floodplain and who have federally backed mortgages may face new requirements for the purchase of flood insurance. Owners in the floodplain may also be subject to new requirements to alter ground-level and below-grade spaces to comply with national flood-resistant construction standards.

Based on Federal and City research about how Sandy impacted New York City's building stock and on the best available information on techniques that provide flood protection for buildings and their systems, the City proposes a Building Mitigation Incentive Program, detailed in A Stronger, More Resilient New York. This program, which will cost approximately \$1.2 billion, aims to rebuild and fortify buildings and building systems in vulnerable neighborhoods. The program discussed herein is 10 percent of the total need. The City plans to pursue additional federal assistance to fulfill the remaining need.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,409,640,017.48
<b>Total Budget</b>	\$14,794,120.18	\$1,409,640,017.48
<b>Total Obligated</b>	\$129,766,989.49	\$425,172,017.48
<b>Total Funds Drawdown</b>	\$144,951,317.15	\$425,172,017.48
<b>Program Funds Drawdown</b>	\$144,899,035.27	\$425,000,000.00
<b>Program Income Drawdown</b>	\$52,281.88	\$172,017.48
<b>Program Income Received</b>	\$28,730.89	\$172,017.48
<b>Total Funds Expended</b>	\$195,329,903.88	\$620,491,921.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Progress Toward Required Numeric Targets**

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		64.89%
<b>Overall Benefit Percentage (Actual)</b>		73.74%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$632,081,400.00	\$200,428,062.55
<b>Limit on Admin/Planning</b>	\$842,775,200.00	\$24,036,440.79
<b>Limit on State Admin</b>	\$0.00	\$14,713,235.78

**Progress Toward Activity Type Targets**

**Progress Toward National Objective Targets**

National Objective	Target	Actual
<b>Low/Mod</b>	\$2,106,938,000.00	\$879,628,473.54

**Overall Progress Narrative:**



This Quarterly Progress Report (QPR) describes CDBG-DR program activities taking place from April 1, 2015 to June 30, 2015 (Q2 2015). The City of New York has allocated CDBG-DR funds to four major program areas: Housing, Business, Resiliency, and Infrastructure and Other City Services. Additional information on these programs is available in the Activities section of this report.

## Housing

The City of New York has designed several programs to assist residents whose permanent homes have been impacted by Hurricane Sandy. The Build it Back program will cover the rehabilitation, reconstruction and reimbursement for repairs of residential structures damaged by Hurricane Sandy. Build it Back consists of two programs: (1) Single Family Rehabilitation, Reconstruction, Reimbursement, and Acquisition/Relocation/Buyout and (2) Multi-Family Rehabilitation and Reimbursement. On June 3, 2013, registration opened for the Build it Back program. As of October 31, 2013 the closing date for registration, the program received registrations for more than 20,000 buildings comprising over 60,000 residential units.

The City has also allocated funding to the New York City Housing Authority (NYCHA) to repair and rehabilitate impacted public housing facilities. Finally, the City has used CDBG-DR funding to set up the Temporary Disaster Assistance Program (TDAP), a rental subsidy program serving low-income households displaced by Hurricane Sandy.

Tier I Environmental Reviews were completed for the housing programs as follows:

- Single Family Houses on July 15, 2013 (re-evaluation completed January 2014)
- Multi-Family Buildings on August 6, 2013
- Public Housing Rehabilitation and Resilience on July 15, 2013

The last year has been one of significant progress in the City's housing recovery, kick-started by Mayor de Blasio's overhaul of Build it Back in April 2014. The program assists homeowners, renters and landlords through property rehabilitation or reconstruction, home elevation, reimbursement for permanent repairs already completed or acquisition of homes. When the administration took over, 0 homeowners had started construction and 0 reimbursement checks had been cut. Since that time, Build it Back has started construction on nearly 1,500 homes and distributed over 4,000 reimbursement checks – twice surpassing goals set by the Mayor in the process. It has accelerated relief to multifamily households, benefiting over 6,700 residents in 42 developments through repair and reimbursement services, and 258 low-income households through rental assistance. And it is now in position to meet the recovery needs of all applicants: by the time of publication, nearly all homeowners have been made an offer, and nearly all have now selected a benefit option.

Build it Back's progress was enabled by an additional \$839 million in new funding, including a City reallocation of \$200 million, so that all Build it Back applicants could be served. To ensure that these applicants, once engaged, would move through the program quickly, Build it Back underwent major changes in its intake process. Increased flexibility in program policies – including a direct grant option and rental assistance for homeowners displaced by construction -- and increased presence in the Sandy-impacted communities & including frequent visits to civic meetings, borough-wide Task Forces in Brooklyn, Queens, and Staten Island, and additional hours at satellite offices -- meant that homeowners better understood what was available to them and could find options to meet their needs. The progress in the intake process was capped by an extensive outreach effort in spring 2015 which reengaged 750 applicants who had not moved forward in the program.

The result has been thousands of applicants now ready to begin work, with the program's focus shifting to construction planning and execution. Since late 2014, Build it Back has partnered with the Department of Design and Construction to add more construction expertise and increase the program's design and construction capacity. A Request for Proposals, released jointly by Build it Back and DDC, produced three new construction managers (CMs) for Brooklyn, Queens, and Staten Island, who together have quadrupled the City's design and construction capacity, with the construction value of new work estimated to be \$850 million. The new construction managers are ramping up the pace of elevations and focusing on



block-wide and neighborhood-wide reconstruction plans to resolve challenging planning problems, including the elevation of attached homes. With the new CMs, Build it Back has been able to immediately begin design on 600 elevation projects, with hundreds more to follow. They are working alongside the current contractors in each borough, supplementing construction that has already brought hundreds of New Yorkers back home.

The new CMs will take advantage of regulatory reforms Build it Back, HPD, and DCP have spearheaded to ensure that zoning in coastal neighborhoods incentivizes resilient development. A zoning text amendment to facilitate flood-resilient construction will enable progress for homeowners who have been slowed down by a lengthy and burdensome documentation process which determines whether their residence is non-conforming or non-complying

The City is also implementing a comprehensive resiliency program, which finances additional retrofit measures to protect vulnerable populations in targeted multifamily buildings. More than 40 multifamily developments representing over 8,000 households are currently moving forward with the design process, which prioritizes protection of critical building systems. Retrofit measures funded by the program include elevation of electrical and mechanical equipment where feasible, flood-proofing of below grade building systems, and installation of backup power connections. Taken together, these measures will serve to reduce damages and limit the displacement of residents from future flooding events.

### Build It Back Single Family

The Build it Back Single Family Program is designed to assist the owners of properties with one to four units affected by Hurricane Sandy. Homeowners may be eligible for one or more of the Program's pathways, including Repair, Repair with Elevation, Rebuild, Reimbursement, Relocation and Acquisition/Buyout.

The Build it Back program operations continued to increase its capacity during 2015. As of June 30th, 2015, the Build it Back program had presented nearly 10,000 participants with award pathway options, with nearly 1,000 of those offers made during Q2 2015. 7,500 participants have accepted offerings and selected their option and are moving through the first stages of their award paths. As of June 30th, 2015, 1,275 rehabilitation, elevation, and rebuild projects were started, with 775 projects completed. Additionally, 3,817 reimbursement checks were sent out to participants who spent their own funds to repair their homes.

With the approval of Action Plan Amendment 5B, an additional \$641 million of funding was allocated to the Single Family program, bringing total funding to \$1.022 billion. The amendment also included updated information on the reimbursement and acquisition/relocation/buyout pathways. Build it Back has also operationalized its Temporary Relocation Assistance (TRA) program that was authorized by Amendment 5B. TRA is designed to provide financial support to homeowners that must leave their homes during Build it Back's construction activities.

As of June 30th, 2015, there are 3,817 applicants that have received reimbursement checks of which 811 beneficiaries declined to identify their race and 146 beneficiaries declined to answer the Fair Housing questionnaire.

Additional information is available below for the specific activities within this program.

### Build It Back Multi-Family

The Build it Back Multi-Family Program is designed to assist owners of properties with five or more units or owners of individual condominium or cooperative units located in multi-family structures. Financial assistance will be provided as a forgivable loan or grant to cover unmet need for rehabilitation of buildings that sustained damage as a result of Hurricane Sandy. The program also intends to reimburse property owners for the cost of repairs completed after the storm.

As of June 30, 2015 the program is working with 347 active registrants. The multi-family program has

closed repair loans/grants with 20 buildings and 132 individual condo/co-op unit owners. Reimbursement checks have been issued to 36 buildings and 124 individual condo/co-op unit owners. More than 6,700 households in multi-family developments have benefited through the loans and grants of this program

#### Temporary Disaster Assistance Program (TDAP)

Since 2013, the New York City Department of Housing Preservation and Development (HPD) administered the Temporary Disaster Assistance Program (TDAP) for eligible low-income NYC residents impacted by Hurricane Sandy. The federal CDBG-DR funds for TDAP was designated as short-term disaster assistance. As households are starting to reach the end of their rental assistance period and as limited Section 8 vouchers are now available, HPD is pleased to announce that we are able to offer eligible TDAP and TDAP-Private households an opportunity to apply for the long-term Section 8 subsidy program.

#### Public Housing (NYCHA)

The New York City Housing Authority (NYCHA) will use CDBG-DR funding to design and construct improvements to public housing directly impacted by Hurricane Sandy. The Subrecipient Agreement (SRA) between the City and NYCHA was executed in January 2014 for the installation of standby power generators at storm-damaged housing developments with the first tranche of \$108 million. With Amendment 5B to the City's Action Plan approved by HUD in May 2014 NYCHA was allocated an additional \$200 million of funding for public housing activities, bringing its total allocation to \$308 million. Amendment 5B provides for use of CDBG-DR funds as local match to grants awarded by FEMA for permanent repairs, mitigation, and resiliency measures at NYCHA's storm-damaged housing developments.

NYCHA's \$308 million CDBG-DR allocation is assigned to cover those repair, mitigation, and resiliency costs not covered by insurance proceeds or FEMA assistance for 35 housing developments. The design process for the rehabilitation associated with these developments continued in Q2 with 6 developments that have completed the design process and another 18 developments that progressed to 50-100% design and are scheduled to complete the design process in Q3. Category 4 developments, those most damaged developments, also started the design process in Q2.

Procurement for construction contractors continued in Q2 and one development is scheduled to begin construction in Q3 while a handful of other developments will begin construction in Q4. NYCHA is continuing to work with FEMA to complete Environmental and Historical Preservation Reviews for these construction projects and it is anticipated that these reviews will be complete in Q3 prior to scheduled construction start dates. NYCHA also completed the bid process for several "early response" projects in order to start necessary boiler demolition and electrical feeder replacement work.

Reported CDBG-DR expenditures and beneficiaries for the City's public housing program continue to remain at zero for Q2. NYCHA has refined its projections to reflect scope expansion and estimated expenditures in future quarters and will drawdown funds in Q3.

#### Business

##### Hurricane Sandy Business Loan and Grant Program

For information on the status of the Hurricane Sandy Business Loan and Grant Program please see the Activities section of this report.

##### Resiliency Innovations for a Stronger Economy (RISE: NYC)

In March 2014, NYCEDC received over 200 applications for the RISE : NYC Competition, including technologies from over 20 different countries and submissions from small businesses across all five boroughs of New York City. The most promising technologies were invited to move forward, with 27 finalists submitting detailed proposals in August 2014 for the competition's final stage.

In Q1 2015, NYCEDC selected 11 technologies in the categories of telecommunication, flood protection, and energy resilience for funding

During Q3 and Q4 of 2015, NYCEDC will work on completing environmental reviews and contracts for the 11 winning technologies with implementation planned for early 2016.

## Business PREP

## Saw Mill Creek

Funded with a reallocation from prior programs, this project will restore approximately 68 acres of wetlands in the Marsh in order to provide more effective protection against extreme weather events to businesses and residents on Staten Island's west shore. The City plans to leverage the restoration of the Marsh to create a pilot community wetland mitigation bank that will generate credits based on the ecological uplift produced by the restoration of the wetland and the achievement of other related milestones.

In Q2 2015, NYCEDC completed negotiations with Federal regulators with regard to the design and structure of the mitigation bank and began the NEPA environmental review of the project,

It is expected that the NEPA environmental review will be completed in Q3 2015 and construction will begin in Q4 2015.

## Coney Island Green Infrastructure

Funded with a reallocation from prior programs, this project will install green infrastructure improvements, including right-of-way bioswales along commercial corridors approximately between W 8th Street and W 37th Street between Coney Island Creek and the ocean to improve storm water run-off quality and create capacity in storm water sewer structures by filtering and infiltrating storm flows.

Design for these green infrastructure improvements will begin in Q4 2015 with installation beginning in 2017.

Please Note: As of Q2 2015, the Business Resiliency Investment Program and the Neighborhood Game Changer Investment Competition have been discontinued with funding reallocated to the Build it Back Program and additional programs throughout impacted areas of the City.

## Infrastructure and Other City Services

The cost-share reimbursement for Infrastructure and Other City Services (IOCS) programs will cover the CDBG-DR eligible unmet needs not fully reimbursed by FEMA Public Assistance. As per the Hurricane Sandy cost sharing agreement, New York City will provide a 90% FEMA Public Assistance share and a 10% CDBG-DR cost-share.

Thus far, the City has successfully provided critical CDBG-DR assistance to the Health and Hospitals Corporation (HHC) to ensure the continued operations of two important public benefit hospitals, Bellevue and Coney Island Hospitals, which suffered damage after Sandy. Approximately \$119 million for Bellevue Hospital and \$64 million for Coney Island Hospital has been reimbursed for operational readiness of its facilities through CDBG-DR funding.

The City is currently working on reviewing FEMA Project Worksheets to identify eligible activities that can be covered by CDBG-DR funds. In order for the CDBG-DR claim amounts to be determined, FEMA must approve the respective Project Worksheet and determine the final payout amount to the City. The City's expenditures then have to be reconciled with FEMA. Once all financials have been reconciled, a CDBG-DR claim can be made for the eligible activity. It is important to note that other costs that are not covered by FEMA may also be eligible for CDBG-DR funding.

## Resilience

### Coastal Protection Program

During Q2 2015, the Mayor's Office of Recovery and Resiliency (ORR) and the New York City Economic Development Corporation (NYCEDC) approved procurement related to coastal protection on two projects: 1) Coney Island Creek Feasibility Study, and 2) Gowanus Canal and Newtown Creek Storm Surge Barrier Study. Additionally, three studies are currently underway: 1) Multifamily Insurance Affordability Study, 2) Consumer Education Flood Risk and Insurance Study, and 3) Single Family Insurance Affordability Study. The studies are expected to be completed in Q3 2015, Q4 2015, and Q1 2016 respectively.

### Residential Building Mitigation Program

The Residential Building Mitigation Program is being administered by the New York City Department of Housing Preservation and Development (HPD) through the Build it Back Multi-Family program offering loans and/or grants to owners of residential flood-impacted and vulnerable properties for the incremental cost of resiliency measures. These funds are not duplicative of Build it Back repairs.

As of the end of Q2 2015, HPD has a total of 45 projects targeted to receive resiliency funding, 18 of which are developing scopes of work, and 2 of which have already closed on resiliency funding in FY 2014. The remaining projects are either still under review or in the process of soliciting proposals for design services for scope development.

### Resilience Planning and Administration

Please note that the funding for these Planning and Administration activities are part of the allocation for Citywide Administration and Planning costs referred to in Section XI of the City's Action Plan.



During Q2 2015, ORR and coordinating Resilience program agencies continued to work on developing Policies and Procedures manuals.

New York City Department of Information Technology & Telecommunications

The Department of Information, Technology, and Telecommunications has completed hiring for resiliency planning.

New York City Department of City Planning

The Department of City Planning (DCP) launched the “Resilient Neighborhoods” program. DCP met with elected officials and community members to discuss flood risks, the upcoming changes to the FEMA Flood Insurance Rate Maps (FIRMs), and implications of changes to the National Flood Insurance Program. Through the Resilient Neighborhoods program, DCP will work with communities to identify changes to zoning as well as other actions, including infrastructure investments, to both help residents and businesses withstand and recover quickly from future storm and climate events as well as support the long-term vitality of neighborhoods. Studies are operating in ten neighborhoods.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Admin/Planning-R1, Administration and Planning R1	\$4,168,255.42	\$24,036,440.79	\$23,864,423.31
Admin/Planning-R2, Administration and Planning R2	\$0.00	\$0.00	\$0.00
Business-R1, Business R1	\$3,761,184.60	\$11,654,178.60	\$11,654,178.60
Business-R2, Business R2	\$0.00	\$0.00	\$0.00
Coastal Resiliency-R2, Coastal Resiliency R2	\$0.00	\$0.00	\$0.00
Housing-R1, Housing R1	\$41,971,156.28	\$111,482,959.12	\$111,482,959.12
Housing-R2, Housing R2	\$0.00	\$0.00	\$0.00
IOCS-R1, Infrastructure and Other City Services R1	\$94,998,438.97	\$277,998,438.97	\$277,998,438.97
IOCS-R2, Infrastructure and Other City Services R2	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** Admin/Planning-R1 / Administration and Planning R1

**Grantee Activity Number:** 51101-HRO-Planning-NA-R01

**Activity Title:** HRO - Planning - SF

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

Admin/Planning-R1

**Project Title:**

Administration and Planning R1

**Projected Start Date:**

08/16/2013

**Projected End Date:**

08/15/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Mayors Office of Housing Recovery Operations

**Overall**

**Apr 1 thru Jun 30, 2015**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$7,516,749.33

**Total Budget**

(\$6,456,634.67)

\$7,516,749.33

**Total Obligated**

\$327,133.26

\$7,516,749.33

**Total Funds Drawdown**

\$327,133.26

\$7,516,749.33

**Program Funds Drawdown**

\$327,133.26

\$7,516,749.33

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$7,516,749.33

Mayors Office of Housing Recovery Operations

\$0.00

\$7,516,749.33

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity represents planning costs for the Build it Back Single Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, the Single Family Program is being administered by staff from the Department of Environmental Protection.

**Location Description:**

250 Broadway, New York, NY 10007

**Activity Progress Narrative:**

This activity represents planning costs related to the Build it Back Single Family program. This includes payroll costs for staff working on planning activities including data gathering, analysis and research, environmental studies, and other preparation work needed to inform policy and management decisions in support of the City's housing recovery programs.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 51102-HPD-Planning-NA-R01

**Activity Title:** HPD - Planning - MF

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

Admin/Planning-R1

**Project Title:**

Administration and Planning R1

**Projected Start Date:**

08/16/2013

**Projected End Date:**

08/15/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Housing and Preservation Development

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$2,650,000.00)	\$0.00
<b>Total Obligated</b>	(\$37,075.82)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Housing and Preservation Development	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity represents planning costs related to the Multi-Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, these activities are being administered by staff from the Department of Housing Preservation and Development.

**Location Description:**

100 Gold Street New York, NY 10038

**Activity Progress Narrative:**

This activity represents planning costs related to the Multi-Family Rehabilitation Program and the reconstruction pathway within the Build it Back Single Family program. This includes payroll costs for staff working on planning activities including data gathering, analysis and research, environmental studies, and other preparation work needed to inform policy and management decisions in support of the City's housing recovery programs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>54104-DCP-Resiliency Planning-NA-R01</b>
<b>Activity Title:</b>	<b>DCP Resiliency Planning</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

Admin/Planning-R1

**Project Title:**

Administration and Planning R1

**Projected Start Date:**

08/16/2013

**Projected End Date:**

08/15/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Department of City Planning

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,351,158.30
<b>Total Budget</b>	(\$548,841.70)	\$1,351,158.30
<b>Total Obligated</b>	\$1,029,911.73	\$1,351,158.30
<b>Total Funds Drawdown</b>	\$1,029,911.73	\$1,351,158.30
<b>Program Funds Drawdown</b>	\$1,029,911.73	\$1,351,158.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,351,158.30
Department of City Planning	\$0.00	\$1,351,158.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

DCP will use CDGB-DR funds to recover previously incurred Sandy-related costs, consistent with the HUD CDBG-DR Allocation Rules published in the Federal Register March 5, 2013, and for long-term community planning and rebuilding efforts, including land-use studies. These funds are intended for use in the following categories: planning, community outreach, and implementation of neighborhood recovery strategies; citwide planning and zoning changes; urban design; geographic, demographic, legal and other technical support; environmental review of zoning and land-use changes; and integration of coastal protections into local land-se and waterfront planning. CDBB-DR funds will be used to ensure DCP has adequate staff and capacity to support this work.

Costs for DCP's Resiliency Planning, including OTPS costs and PS costs with fringe rates of 51% and 48.1% for FY14 and FY15 respectively.

**Location Description:**

**Activity Progress Narrative:**

Through the Resilient Neighborhoods program, DCP will work with communities to identify changes to zoning as well as other actions, including infrastructure investments, to both help residents and businesses withstand and recover quickly from future storm and climate events as well as support the long-term vitality of neighborhoods. Studies are operating in ten neighborhoods.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 54105-DoITT-Resiliency Planning-NA-R01

**Activity Title:** DoITT Resiliency Planning

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

Admin/Planning-R1

**Project Title:**

Administration and Planning R1

**Projected Start Date:**

08/16/2013

**Projected End Date:**

08/15/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Department of Information Technology and

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$455,297.38
<b>Total Budget</b>	(\$244,702.62)	\$455,297.38
<b>Total Obligated</b>	\$46,495.99	\$455,297.38
<b>Total Funds Drawdown</b>	\$46,495.99	\$455,297.38
<b>Program Funds Drawdown</b>	\$46,495.99	\$455,297.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$455,297.38
Department of Information Technology and	\$0.00	\$455,297.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

DoITT will use CDBG-DR funds to establish a new Telecommunications Planning and Resiliency Office (TPRO) that will serve two functions that would have assisted in the City in the Sandy-response effort. The first function will be to determine how technology could have aided in the City's Hurricane Sandy response and build the necessary infrastructure for the City's response to future disasters. The second function will be to identify the causes of Sandy-related outages, ensure adequate repairs are made, identify changes to policies and procedures, and monitor and leverage franchise agreements to ensure continued operations during extreme weather events.

Costs related to DoITT's Resiliency Planning program, including PS costs with fringe rates of 51% and 48.1% for FY14 and FY15 respectively.

**Location Description:**

**Activity Progress Narrative:**

In the second quarter of 2015 the City continued spending for DoITT's efforts in establishing a Telecommunications Planning and Resiliency Office. The City drew down \$46,495.99 in this quarter to support staffing costs related to TPRO development.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 61101-HRO-Admin-NA-R01

**Activity Title:** HRO - Administration - SF

**Activity Category:**

Administration

**Project Number:**

Admin/Planning-R1

**Projected Start Date:**

08/16/2013

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration and Planning R1

**Projected End Date:**

08/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mayors Office of Housing Recovery Operations

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$5,582,586.96

**Total Budget**

(\$2,640,797.04)

\$5,582,586.96

**Total Obligated**

\$124,794.24

\$5,582,586.96

**Total Funds Drawdown**

\$124,794.24

\$5,582,586.96

**Program Funds Drawdown**

\$124,794.24

\$5,582,586.96

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$5,582,586.96

Mayors Office of Housing Recovery Operations

\$0.00

\$5,582,586.96

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity represents administrative costs for the Build it Back Single Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, the Single Family Program is being administered by staff from the Department of Environmental Protection.

**Location Description:**

250 Broadway, New York, NY 10007

**Activity Progress Narrative:**

This activity represents administrative costs related to the Build it Back Single Family program. This includes payroll costs for staff working on legal, compliance, data reporting, and budget functions.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 61102-HPD-Admin-NA-R01

**Activity Title:** HPD - Administration - MF

**Activity Category:**

Administration

**Project Number:**

Admin/Planning-R1

**Projected Start Date:**

08/16/2013

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration and Planning R1

**Projected End Date:**

08/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing and Preservation Development

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$1,916,231.09

**Total Budget**

(\$215,908.91)

\$1,916,231.09

**Total Obligated**

\$1,227,419.10

\$1,916,231.09

**Total Funds Drawdown**

\$1,227,419.10

\$1,916,231.09

**Program Funds Drawdown**

\$1,227,419.10

\$1,916,231.09

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,916,231.09

Housing and Preservation Development

\$0.00

\$1,916,231.09

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity represents administrative costs related to the Multi-Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, these activities are being administered by staff from the Department of Housing Preservation and Development.

**Location Description:**

100 Gold Street, New York, NY 10038

**Activity Progress Narrative:**

This activity represents administrative costs related to the Multi-Family Rehabilitation program and the reconstruction pathway within the Build it Back Single Family program. This includes payroll costs for staff hired to work on general grant management, including budget analysts and management positions.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 62103-SBS-Admin-NA-R01

**Activity Title:** SBS - Admin

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Admin/Planning-R1

**Project Title:**

Administration and Planning R1

**Projected Start Date:**

08/16/2013

**Projected End Date:**

08/15/2015

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Department of Small Business Services

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$962,873.87

**Total Budget**

(\$121,213.13)

\$962,873.87

**Total Obligated**

\$579,695.48

\$962,873.87

**Total Funds Drawdown**

\$579,695.48

\$962,873.87

**Program Funds Drawdown**

\$579,695.48

\$962,873.87

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$962,873.87

Department of Small Business Services

\$0.00

\$962,873.87

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This Grantee Activity Number had previously been labeled A600-SBS-Admin-T1-R01

This program is administered by the City's Department of Small Business Services (SBS). NYC Business Solutions Centers are managed by SBS and may conduct activities related to this program such as application intake and packaging. Staff are available to assist applicants in multiple languages. The operator of the current program, New York Business Development Corporation, continues to operate the program as a subrecipient.

**Location Description:**

110 William Street New York, NY 10038, 7th floor

**Activity Progress Narrative:**

SBS Administration costs include Grant Management staffing and administrative expenses for the Hurricane Sandy Business Loan and Grant Program.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 62109-EDC-BRIP-NA-R01

**Activity Title:** EDC-BRIP Admin

**Activity Category:**

Administration

**Project Number:**

Admin/Planning-R1

**Projected Start Date:**

08/16/2013

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration and Planning R1

**Projected End Date:**

08/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Economic Development Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Economic Development Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative costs for the KPMG contract for the BRIP program.

**Location Description:**

EDC

**Activity Progress Narrative:**

As of December 2014, the Business Resiliency Investment Program was proposed to be discontinued in an amendment to the City's Action Plan with funding to be reallocated to the Build it Back Program and additional programs throughout impacted areas of the City. The amendment to the City's Action Plan was approved in Q2 2015.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 64104-MO-ORR Admin-NA-R01

**Activity Title:** ORR-Admin-Staffing

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Admin/Planning-R1

**Project Title:**

Administration and Planning R1

**Projected Start Date:**

08/16/2013

**Projected End Date:**

08/15/2015

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Mayoralty (Mayors Office)

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,949,411.15
<b>Total Budget</b>	(\$400,588.85)	\$1,949,411.15
<b>Total Obligated</b>	(\$50,588.85)	\$1,949,411.15
<b>Total Funds Drawdown</b>	\$240,404.92	\$1,949,411.15
<b>Program Funds Drawdown</b>	\$240,404.92	\$1,949,411.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,949,411.15
Mayoralty (Mayors Office)	\$0.00	\$1,949,411.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Grantee Activity had previously been labeled A600-ORR-ORRADMIN-NA-T1-R01.

Mayor's Office of Recovery and Resiliency administrative and support services that are necessary in implementing the City's CDBG-DR program. These activities have included and will include:

- FY13 Salaries plus FY13 Fringe Rate of 46%; FY14 Salaries plus FY14 Fringe Rate of 51%; FY15 Salaries plus FY15 Fringe Rate of 48.1%
- Supporting Citizen participation
- Coordinating with various city agencies

**Location Description:**

253 Broadway, Manhattan

**Activity Progress Narrative:**

In the second quarter of 2015 the City's Office of Recovery and Resiliency continued to oversee recovery efforts citywide. The City drew \$240,404.92 in funds for staffing costs associated with ORR's recovery work.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 66105-MO-City Hall Admin-NA-R01

**Activity Title:** Cityhall Admin - Staffing

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Admin/Planning-R1

**Project Title:**

Administration and Planning R1

**Projected Start Date:**

08/16/2013

**Projected End Date:**

08/15/2015

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Mayoralty (Mayors Office)

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$753,520.55
<b>Total Budget</b>	(\$156,479.45)	\$753,520.55
<b>Total Obligated</b>	\$76,676.26	\$753,520.55
<b>Total Funds Drawdown</b>	\$76,676.26	\$753,520.55
<b>Program Funds Drawdown</b>	\$76,676.26	\$753,520.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,000.00	\$753,520.55
Mayoralty (Mayors Office)	\$10,000.00	\$753,520.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Grantee Activity had previously been labeled A501-CITYHALLADMIN-NA-T1-R01.

City Hall administrative and support services that are necessary in implementing the City's CDBG-DR program. These activities have included and will include:

- FY13 Salaries plus FY13 Fringe Rate of 46%; FY14 Salaries plus FY14 Fringe Rate of 51%; FY15 Salaries plus FY15 Fringe Rate of 48.1%
- Supporting Citizen participation
- Coordinating with various city agencies

**Location Description:**

250 Broadway, Manhattan

**Activity Progress Narrative:**

In the second quarter of 2015 the City continued to expend funds to support City Hall's disaster recovery coordination and management efforts. The City drew \$76,676.26 in this quarter for staffing costs.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 66106-OMB-Overall Grant Mgmt Admin-NA-R01**

**Activity Title: OMB - Admin**

**Activity Category:**

Administration

**Project Number:**

Admin/Planning-R1

**Projected Start Date:**

08/16/2013

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration and Planning R1

**Projected End Date:**

08/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York City Office of Management and Budget

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,548,612.16
<b>Total Budget</b>	(\$301,387.84)	\$3,548,612.16
<b>Total Obligated</b>	\$412,931.86	\$3,548,612.16
<b>Total Funds Drawdown</b>	\$568,006.32	\$3,548,612.16
<b>Program Funds Drawdown</b>	\$515,724.44	\$3,376,594.68
<b>Program Income Drawdown</b>	\$52,281.88	\$172,017.48
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,548,612.16
New York City Office of Management and Budget	\$0.00	\$3,548,612.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Grantee Activity had previously been labeled A003-OMB-OMBADMIN-NA-T1-R01.

Grantee Activities A500-TranslationServices-NA-T1-R01, A510-QA-QC-IA-NA-T1-R01, and A512-Consulting-NA-T1-R01 have been consolidated into this Grantee Activity.

OMB Administration Salaries - Duties include monitoring New York City's allocation of Community Development Block Grant - Disaster Recovery program and funds. Responsibilities include compliance monitoring, DRGR reporting, providing technical assistance to agencies, conducting program and budget analysis, and reviewing program guidelines. The FY13, FY14, FY15 salaries include Fringe rates of 46%, 51%, and 48.1% respectively.

OMB Administration OTPS - Related to administrative and support services for the management and citizen participation necessary to formulate, implement, and evaluate the City's CDBG-DR Program.

**Location Description:**

255 Greenwich Street New York, NY 10007, 8th floor

**Activity Progress Narrative:**

In the second quarter of 2015, the City drew down \$515,724.44 in funds for expenses related to OMB overall grant management administration. Expenses incurred during this period covered staffing costs for OMB, as well as payments to vendors for OMB's Disaster Recovery Management System. This activity also covers payments made to vendors for translation services and public notices.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: Admin/Planning-R2 / Administration and Planning R2

**Grantee Activity Number:** 51201-HRO-Planning-NA-R02

**Activity Title:** HRO-Planning-R02

**Activity Category:**

Planning

**Project Number:**

Admin/Planning-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration and Planning R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mayors Office of Housing Recovery Operations

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$7,000,000.00

**Total Budget**

\$0.00

\$7,000,000.00

**Total Obligated**

\$0.00

\$0.00



<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$266,013.90	\$266,013.90
Mayors Office of Housing Recovery Operations	\$266,013.90	\$266,013.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity represents planning costs for the Build it Back Single Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, the Single Family Program is being administered by staff from the Department of Environmental Protection.

**Location Description:**

**Activity Progress Narrative:**

Please see activity 51101-HRO-Planning-NA-R01 for program updates.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 51202-HPD-Planning-NA-R02

**Activity Title:** HPD-Planning-NA-R02

**Activity Category:**

Planning

**Project Number:**

Admin/Planning-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration and Planning R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing and Preservation Development

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$171,028.00	\$171,028.00
Housing and Preservation Development	\$171,028.00	\$171,028.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity represents planning costs related to the Multi-Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, these activities are being administered by staff from the Department of Housing Preservation and Development.

**Location Description:**

**Activity Progress Narrative:**

Please see activity 51102-HPD-Planning-NA-R01 for program updates.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 52203-EDC-Planning-NA-R02

**Activity Title:** EDC-Planning

**Activity Category:**

Planning

**Project Number:**

Admin/Planning-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration and Planning R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Economic Development Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$305,479.63	\$305,479.63
Economic Development Corporation	\$305,479.63	\$305,479.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is for planning costs associated with plans associated with developing programs.

**Location Description:**

**Activity Progress Narrative:**

In the second quarter of 2015 the City started spending towards the Economic Development Corporation's long-term community planning efforts.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 54204-DCP-Planning-NA-R02

**Activity Title:** DCP-Planning-NA-R02

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

Admin/Planning-R2

**Project Title:**

Administration and Planning R2

**Projected Start Date:**

06/08/2015

**Projected End Date:**

06/07/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Department of City Planning

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,220,976.95	\$1,220,976.95
Department of City Planning	\$1,220,976.95	\$1,220,976.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

DCP will use CDGB-DR funds to recover previously incurred Sandy-related costs, consistent with the HUD CDBG-DR Allocation Rules published in the Federal Register March 5, 2013, and for long-term community planning and rebuilding efforts, including land-use studies. These funds are intended for use in the following categories: planning, community outreach, and implementation of neighborhood recovery strategies; citwide planning and zoning changes; urban design; geographic, demographic, legal and other technical support; environmental review of zoning and land-use changes; and integration of coastal protections into local land-se and waterfront planning. CDBB-DR funds will be used to ensure DCP has adequate staff and capacity to support this work.

**Location Description:**

**Activity Progress Narrative:**

Please see activity 54104-DCP-Resiliency Planning-NA-R01 for program updates.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 61201-HRO-Admin-NA-R02

**Activity Title:** HRO Admin

**Activity Category:**

Administration

**Project Number:**

Admin/Planning-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration and Planning R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mayors Office of Housing Recovery Operations

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,000,000.00
<b>Total Budget</b>	\$0.00	\$6,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,230,958.36	\$1,230,958.36
Mayors Office of Housing Recovery Operations	\$1,230,958.36	\$1,230,958.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity represents administrative costs for the Build it Back Single Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, the Single Family Program is being administered by staff from the Department of Environmental Protection.

**Location Description:**

**Activity Progress Narrative:**

Please see activity 61101-HRO-Admin-NA-R01 for program updates

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 61202-HPD-Admin-NA-R02**

**Activity Title: HPD-Admin-NA-R02**

**Activity Category:**

Administration

**Project Number:**

Admin/Planning-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration and Planning R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing and Preservation Development

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,200,000.00
<b>Total Budget</b>	\$0.00	\$2,200,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$533,019.00	\$533,019.00
Housing and Preservation Development	\$533,019.00	\$533,019.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity represents administrative costs related to the Multi-Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, these activities are being administered by staff from the Department of Housing Preservation and Development.

**Location Description:**

**Activity Progress Narrative:**

See activity 61102-HPD-Admin-NA-R01 for program updates.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 62203-SBS-Admin-NA-R02

**Activity Title:** SBS-Admin-NA-R02

**Activity Category:**

Administration

**Project Number:**

Admin/Planning-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration and Planning R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Small Business Services

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,200,000.00
<b>Total Budget</b>	\$0.00	\$1,200,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$300,000.00	\$300,000.00
Department of Small Business Services	\$300,000.00	\$300,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program is administered by the City's Department of Small Business Services (SBS). NYC Business Solutions Centers are managed by SBS and may conduct activities related to this program such as application intake and packaging. Staff are available to assist applicants in multiple languages. The operator of the current program, New York Business Development Corporation, continues to operate the program as a subrecipient.

**Location Description:**

**Activity Progress Narrative:**

Please see activity 62103-SBS-Admin-NA-R01 for updates

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 62204-EDC-Admin-NA-R02

**Activity Title:** EDC - Admin - NA

**Activity Category:**

Administration

**Project Number:**

Admin/Planning-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration and Planning R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Economic Development Corporation

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$2,000,000.00

**Total Budget**

\$0.00

\$2,000,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Economic Development Corporation

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Admin costs to support project

**Location Description:**

**Activity Progress Narrative:**

EDC Administration costs include Grant Management staffing and administrative expenses.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 64205-MO-ORR Admin-NA-R02

**Activity Title:** ORR Admin-R02

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Admin/Planning-R2

**Project Title:**

Administration and Planning R2

**Projected Start Date:**

06/08/2015

**Projected End Date:**

06/07/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Mayoralty (Mayors Office)

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$2,200,000.00

**Total Budget**

\$0.00

\$2,200,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Mayoralty (Mayors Office)

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Mayor's Office of Recovery and Resiliency administrative and support services that are necessary in implementing the City's CDBG-DR program. These activities have included and will include:

- FY13 Salaries plus FY13 Fringe Rate of 46%; FY14 Salaries plus FY14 Fringe Rate of 51%; FY15 Salaries plus FY15 Fringe Rate of 48.1%
- Supporting Citizen participation
- Coordinating with various city agencies

**Location Description:**

**Activity Progress Narrative:**

See activity64104-MO-ORR Admin-NA-R01 for updates

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 66206-MO-City Hall Admin-NA-R02

**Activity Title:** City Hall Admin-R02

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Admin/Planning-R2

**Project Title:**

Administration and Planning R2

**Projected Start Date:**

06/08/2015

**Projected End Date:**

06/07/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Mayoralty (Mayors Office)

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Mayoralty (Mayors Office)	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

City Hall administrative and support services that are necessary in implementing the City's CDBG-DR program. These activities have included and will include:

- FY13 Salaries plus FY13 Fringe Rate of 46%; FY14 Salaries plus FY14 Fringe Rate of 51%; FY15 Salaries plus FY15 Fringe Rate of 48.1%
- Supporting Citizen participation
- Coordinating with various city agencies

**Location Description:**

**Activity Progress Narrative:**

See activity 66105-MO-City Hall Admin-NA-R01 for updates.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 66207-OMB-Admin-NA-R02

**Activity Title:** OMB - Admin - NA

**Activity Category:**

Administration

**Project Number:**

Admin/Planning-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration and Planning R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York City Office of Management and Budget

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$3,400,000.00

**Total Budget**

\$0.00

\$3,400,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,936,576.85

\$1,936,576.85

New York City Office of Management and Budget

\$1,936,576.85

\$1,936,576.85

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Costs needed to administer the program

**Location Description:**

255 Greenwich Street New York, NY 10007, 8th floor

**Activity Progress Narrative:**

See activity 66106-OMB-Overall Grant Mgmt Admin-NA-R01 for updates.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** Business-R1 / Business R1

**Grantee Activity Number:** 21101-SBS-BLGP-LMA-R01

**Activity Title:** SBS-Business Loan & Grant-LMA

#### Activity Category:

Econ. development or recovery activity that creates/retains

#### Project Number:

Business-R1

#### Projected Start Date:

08/16/2013

#### Benefit Type:

Area ( )

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Business R1

#### Projected End Date:

08/15/2015

#### Completed Activity Actual End Date:

#### Responsible Organization:

Department of Small Business Services

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2015

N/A

### To Date

\$1,473,922.30

**Total Budget**

(\$2,750,215.70)

\$1,473,922.30

**Total Obligated**

\$271,124.13

\$1,473,922.30

**Total Funds Drawdown**

\$293,279.13

\$1,473,922.30

**Program Funds Drawdown**

\$293,279.13

\$1,473,922.30

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$770.42

\$4,287.50

**Total Funds Expended**

\$293,279.13

\$1,767,201.43

Department of Small Business Services

\$293,279.13

\$1,767,201.43



**Match Contributed**

\$0.00

\$0.00

### Activity Description:

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-LMA-T1-R01

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan.

Program expenditures will also include activity delivery costs.

### Location Description:

### Activity Progress Narrative:

As of June 30, 2015, the Hurricane Sandy Business Loan and Grant Program has 107 active applications in underwriter and compliance review. A total of 498 businesses have been submitted to the program's lender, New York Local Development Corporation (NYLDC) for an underwriting decision. The program stopped accepting new applicants January 31, 2015, and had a document submission deadline of April 30, 2015. 278 businesses were approved for funding from the program as of June 30, 2015.

The City has decided to provide interim funding for grant and loan awards through this program from tax levy proceeds until it has been confirmed that all funding has been spent on eligible expenses that are reimbursable by the Federal Government. This interim funding is provided for three months of applicant costs, and reconciled after the three month period, with receipts, payrolls, and applicable costs incurred by the applicant. Once reconciled, these costs will be reimbursed by the Federal Government and be reflected in the City's Quarterly Performance Reports.

"Total Funds Expended" for this and all of the following Hurricane Sandy Business Loan and Grant Activities represents all awards to applicants, program-related staff payroll, and associated costs paid as of June 30, 2015. "Total Funds Drawdown" for this and all of the following Hurricane Sandy Business Loan and Grant Activities reflect Federal reimbursements for program expenses as described above. All program costs to-date, excluding loan and grant awards are split using a weighted distribution among the Hurricane Sandy Business Loan and Grant Activities that follow, based on the amount budgeted for each Activity. Funding amounts budgeted for program activities represent expected funds to be drawn in the foreseeable future. For Q2 2015, the City has drawdown funds for four (4) businesses reported under this activity. All businesses assisted under this activity have been reported separately in a spreadsheet uploaded for this and preceding QPRs.

As of June 30, 2015, the Hurricane Sandy Business Loan and Grant Program has approved two hundred and seventy (270) awards under this Activity and partial award amounts have been disbursed to the businesses as reflected in "Total Funds Expended".

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	-2	7/27

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Activity Supporting Documents

**Document** PL 113-2 Contract Reporting 2015 Q2.xlsx

**Document** HSBLGP\_LMA\_Q3 2015 FINAL.xlsx

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**Grantee Activity Number:** 21102-SBS-BLGP-LMJ-R01

**Activity Title:** SBS-Business Loan & Grant-LMJ

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Business-R1

**Projected Start Date:**

08/16/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Business R1

**Projected End Date:**

08/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Small Business Services

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,547,427.33
<b>Total Budget</b>	(\$3,090,503.67)	\$3,547,427.33
<b>Total Obligated</b>	\$1,411,950.12	\$3,547,427.33
<b>Total Funds Drawdown</b>	\$1,794,325.82	\$3,547,427.33
<b>Program Funds Drawdown</b>	\$1,794,325.82	\$3,547,427.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$1,909.71	\$15,085.99
<b>Total Funds Expended</b>	\$1,794,325.82	\$5,341,753.15
Department of Small Business Services	\$1,794,325.82	\$5,341,753.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-LMJ-T1-R01

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that create or retain jobs, at least 50% of which are LMI. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan.

Program expenditures will also include activity delivery costs.

**Location Description:**

**Activity Progress Narrative:**

As of June 30, 2015, the Hurricane Sandy Business Loan and Grant Program has approved twenty-four (24) awards under this Activity and partial award amounts has been disbursed to the businesses as reflected in "Total Funds Expended". All businesses assisted under this activity have been reported separately in a spreadsheet uploaded for this and preceding QPRs. This activity includes businesses that have met and qualified under the Microenterprise Assistance - LMI Limited Clientele National Objective. Please refer to additional attachments for further information



on these reported businesses.

For Q2 2015, the City has drawdown funds for six(6) business reported under this activity. For information on the status of the Hurricane Sandy Business Loan and Grant Program, refer to Activity 21101-SBS-BLGPLMA-R01.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	11		32/120	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	12	0	12	12/118	0/0	12/118	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	12	0	12	12/118	0/0	12/118	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Activity Supporting Documents

Document	
LMJ Businesses Q3 2015 FINAL.xlsx	



<b>Grantee Activity Number:</b>	<b>21103-SBS-BLGP-UN-R01</b>
<b>Activity Title:</b>	<b>SBS-Business Loan &amp; Grant-UN</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Business-R1

**Projected Start Date:**

08/16/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Business R1

**Projected End Date:**

08/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Small Business Services

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$6,632,828.97
<b>Total Budget</b>	(\$5,102.03)	\$6,632,828.97
<b>Total Obligated</b>	\$1,064,759.35	\$6,632,828.97
<b>Total Funds Drawdown</b>	\$1,673,579.65	\$6,632,828.97
<b>Program Funds Drawdown</b>	\$1,673,579.65	\$6,632,828.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$26,050.76	\$152,643.99
<b>Total Funds Expended</b>	\$1,673,579.65	\$8,306,408.62
Department of Small Business Services	\$1,673,579.65	\$8,306,408.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-UN-T1-R01

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that meet the Urgent Need national objective. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan.

Program expenditures will also include activity delivery costs.

**Location Description:**

**Activity Progress Narrative:**

As of June 30, 2015, the Hurricane Sandy Business Loan and Grant Program has approved one hundred and one (101) awards under this Activity, and partial award amounts have been disbursed to the businesses as reflected in "Total Funds Expended". All businesses assisted under this activity have been reported separately in a spreadsheet uploaded for this and preceding QPRs.

For Q2 2015, the City has drawdown funds for two (2) business reported under this activity.



For more information on the status of the Hurricane Sandy Business Loan and Grant Program, refer to Activity 21101-SBSBLGP-LMA-R01.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	17		29/196	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	2	0/0	0/0	2/118	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Activity Supporting Documents

Document	
UN Businesses Q3 2015 FINAL.xlsx	

**Project # / Title:** Business-R2 / Business R2

**Grantee Activity Number:** 21201-SBS-BLGP-LMJ-R02

**Activity Title:** SBS - BLGP - LMJ

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Business-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( Person )

**National Objective:**

**Activity Status:**

Under Way

**Project Title:**

Business R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**



<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,000,000.00
<b>Total Budget</b>	\$0.00	\$9,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,183,673.43	\$5,183,673.43
Department of Small Business Services	\$5,183,673.43	\$5,183,673.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-LMA-T1-R01

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan.

Program expenditures also include activity delivery costs.

**Location Description:**

**Activity Progress Narrative:**

See activity 21102-SBS-BLGP-LMJ-R01 for updates to this activity.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Businesses</b>	0	0/50

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Permanent Jobs Created</b>	0	0	0	0/0	0/40	0/40	0



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/60	0/60	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 21202-SBS-BLGP-LMA-R02

**Activity Title:** SBS - BLGP - LMA

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Business-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Business R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Small Business Services

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,000,000.00
<b>Total Budget</b>	\$0.00	\$9,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,847,708.01	\$1,847,708.01
Department of Small Business Services	\$1,847,708.01	\$1,847,708.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-LMA-T1-R01

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan. Program expenditures will also include activity delivery costs.

**Location Description:**

**Activity Progress Narrative:**

See activity 21101-SBS-BLGP-LMA-R01 for updates to this program



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/27

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Activity Supporting Documents

Document Copy of LMA\_Analysis\_QPR\_2Q\_2015.xlsx

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**Grantee Activity Number:** 21203-SBS-BLGP-UN-R02

**Activity Title:** SBS - BLGP - UN

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Business-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Business R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Small Business Services

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,000,000.00
<b>Total Budget</b>	\$0.00	\$9,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,309,413.57	\$2,309,413.57
Department of Small Business Services	\$2,309,413.57	\$2,309,413.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-LMA-T1-R01

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan. Program expenditures will also include activity delivery costs.

**Location Description:**

**Activity Progress Narrative:**

See 21103-SBS-BLGP-UN-R01 for updates to this program



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/196

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 22204-EDC-RISE-LMJ-R02

**Activity Title:** EDC RISE LMJ

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Business-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Business R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Economic Development Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$285,230.00	\$285,230.00
Economic Development Corporation	\$285,230.00	\$285,230.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CDBG-DR funds will be used to improve building and infrastructure resiliency through a competition to identify and deploy the most promising and cost-effective technologies. Addressing these vulnerabilities will require investment in technologies to prepare critical networks and building systems for future risks. Post-storm analysis identified priority areas to prepare for the future, but sourcing specific, cost-effective, innovative technologies remains difficult. The goal of this competition is to competitively allocate funds to identify and deploy the most promising technologies that improve the resiliency of NYC's buildings and critical networks.

**Location Description:**

Varies

**Activity Progress Narrative:**

In March 2014, NYCEDC received over 200 applications for the RISE : NYC Competition, including technologies from over 20 different countries and submissions from small businesses across all five boroughs of New York City. The most promising technologies were invited to move forward, with 27 finalists submitting detailed proposals in August 2014 for the competition's final stage.

In Q2 2015, NYCEDC selected 11 technologies in the categories of telecommunication, flood protection, and energy



resilience for funding

During Q3 and Q4 of 2015, NYCEDC will work on completing environmental reviews and contracts for the 11 winning technologies with implementation planned for early 2016.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/50

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 22205-EDC-RISE-LMA-R02

**Activity Title:** EDC RISE LMA

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Business-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Business R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Economic Development Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Economic Development Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CDBG-DR funds will be used to improve building and infrastructure resiliency through a competition to identify and deploy the most promising and cost-effective technologies. Addressing these vulnerabilities will require investment in technologies to prepare critical networks and building systems for future risks. Post-storm analysis identified priority areas to prepare for the future, but sourcing specific, cost-effective, innovative technologies remains difficult. The goal of this competition is to competitively allocate funds to identify and deploy the most promising technologies that improve the resiliency of NYC's buildings and critical networks.

**Location Description:**

Varies

**Activity Progress Narrative:**

See activity 22204-EDC-RISE-LMJ-R02 for program updates.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/50

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 22206-EDC-RISE-UN-R02

**Activity Title:** EDC RISE UN

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Business-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Business R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Economic Development Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Economic Development Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CDBG-DR funds will be used to improve building and infrastructure resiliency through a competition to identify and deploy the most promising and cost-effective technologies. Addressing these vulnerabilities will require investment in technologies to prepare critical networks and building systems for future risks. Post-storm analysis identified priority areas to prepare for the future, but sourcing specific, cost-effective, innovative technologies remains difficult. The goal of this competition is to competitively allocate funds to identify and deploy the most promising technologies that improve the resiliency of NYC's buildings and critical networks.

**Location Description:**

Varies

**Activity Progress Narrative:**

See activity22204-EDC-RISE-LMJ-R02 for program updates.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/50

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 23207-SBS-PREP-LMA-R02

**Activity Title:** SBS PREP LMA

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Business-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Business R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Small Business Services

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Department of Small Business Services	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In order to ensure that businesses throughout New York City are better prepared for future severe weather events, this program will use CDBG-DR funds to assist businesses in enhancing the resiliency of their operations, assets, and physical space. The program is expected to provide one or more of the following activities: One-on-one site visits to businesses for resiliency assessments; Resiliency assessment and disaster preparedness tool that offers customized resiliency recommendations and preparedness plans; Neighborhood-based workshops on resiliency and operational assistance.

**Location Description:**

Varies

**Activity Progress Narrative:**

CDBG-DR funding will be used to restore approximately 68 acres of wetlands in the Marsh in order to provide more effective protection against extreme weather events to businesses and residents in northeastern Staten Island. It is expected that a restored wetland at the site will act as a natural buffer to protect these populations by attenuating flood waters. By reestablishing tidal channels and upland high marsh, overall salt marsh function will be restored.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/100

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 23208-SBS-PREP-UN-R02

**Activity Title:** SBS PREP UN

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Business-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Business R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Small Business Services

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Department of Small Business Services	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In order to ensure that businesses throughout New York City are better prepared for future severe weather events, this program will use CDBG-DR funds to assist businesses in enhancing the resiliency of their operations, assets, and physical space. The program is expected to provide one or more of the following activities: One-on-one site visits to businesses for resiliency assessments; Resiliency assessment and disaster preparedness tool that offers customized resiliency recommendations and preparedness plans; Neighborhood-based workshops on resiliency and operational assistance.

**Location Description:**

Varies

**Activity Progress Narrative:**

See activity23207-SBS-PREP-LMA-R02 for program updates.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/100

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 24209-EDC-Saw Mill Creek-UN-R02

**Activity Title:** EDC Saw Mill Creek UN

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

Business-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Business R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Economic Development Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,000,000.00
<b>Total Budget</b>	\$0.00	\$11,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Economic Development Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CDBG-DR funding will be used to restore approximately 68 acres of wetlands in the Marsh in order to provide more effective protection against extreme weather events to businesses and residents in northeastern Staten Island. Those 68 acres are approximated as 4 linear miles in the proposed accomplishments above.

**Location Description:**

Saw Mill Creek Marsh - Staten Island

**Activity Progress Narrative:**

Funded with a reallocation from prior programs, this project will restore approximately 68 acres of wetlands in the Marsh in order to provide more effective protection against extreme weather events to businesses and residents on Staten Island's west shore. The City plans to leverage the restoration of the Marsh to create a pilot compensatory wetland mitigation bank that will generate credits based on the ecological uplift produced by the restoration of the wetland and the achievement of other related milestones.

In Q2 2015, NYCEDC completed negotiations with Federal regulators with regard to the design and structure of the mitigation bank and began the NEPA environmental review of the project, It is expected that the NEPA environmental review will be completed in Q3 2015 and construction will begin in Q4 2015.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>25210-EDC-Coney Island Green-LMA-R02</b>
<b>Activity Title:</b>	<b>EDC Coney Island Green LMA</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
Business-R2

**Project Title:**  
Business R2

**Projected Start Date:**  
06/08/2015

**Projected End Date:**  
06/07/2017

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Economic Development Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Economic Development Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CDBG-DR funding will be used to install green infrastructure improvements, including right-of-way bioswales along commercial corridors to improve storm water run-off quality and create capacity in storm water sewer structures by filtering and infiltrating storm flows.

**Location Description:**

Between W 2nd and W 22nd Streets; commercial corridors approximately between W 8th Street and W 37th Street between Coney Island Creek and the ocean.

**Activity Progress Narrative:**

CDBG-DR funding will be used to install green infrastructure improvements, including right-of-way bioswales along commercial corridors to improve storm water run-off quality and create capacity in storm water sewer structures by filtering and infiltrating storm flows.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>25211-EDC-Coney Island Green-UN-R02</b>
<b>Activity Title:</b>	<b>EDC Coney Island Green UN</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
Business-R2

**Project Title:**  
Business R2

**Projected Start Date:**  
06/08/2015

**Projected End Date:**  
06/07/2017

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Economic Development Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Economic Development Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CDBG-DR funding will be used to install green infrastructure improvements, including right-of-way bioswales along commercial corridors to improve storm water run-off quality and create capacity in storm water sewer structures by filtering and infiltrating storm flows.

**Location Description:**

Between W 2nd and W 22nd Streets; commercial corridors approximately between W 8th Street and W 37th Street between Coney Island Creek and the ocean.

**Activity Progress Narrative:**

See activity 25210-EDC-Coney Island Green-LMA-R02 for program updates.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: Coastal Resiliency-R2 / Coastal Resiliency R2**

**Grantee Activity Number: 41202-EDC-Coastal Protection-UN-R02**

**Activity Title: EDC - Coastal Protection - UN**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Coastal Resiliency-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Coastal Resiliency R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Economic Development Corporation

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

**To Date**

N/A

\$10,000,000.00

**Total Budget**

\$0.00

\$10,000,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Economic Development Corporation

\$0.00

\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This program aims to protect neighborhoods and infrastructure that were adversely impacted by Sandy by strengthening coastal protection measures. Linear Feet: 2,006 linear feet of improvement accomplished.

**Location Description:**

The City's structured waterfront and natural shoreline. specifically in Coney Island Creek, Staten Island, Red Hook Brooklyn.

**Activity Progress Narrative:**

For information on the status of the Coastal Protection Program please see the 41201-EDC-Coastal Protection-UN-R02 section of this report

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 42203-HPD-RBMP-LMH-R02

**Activity Title:** HPD - RBMP - LMH

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Coastal Resiliency-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Coastal Resiliency R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing and Preservation Development

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000,000.00
<b>Total Budget</b>	\$0.00	\$10,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$821,387.77	\$821,387.77
Housing and Preservation Development	\$821,387.77	\$821,387.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide mitigation investments to all properties located in the 100-year floodplain - prioritizing mitigation measures for those residential buildings damaged during Sandy and being rehabilitated under the Build it Back Multi-Family Rehabilitation Program.

**Location Description:**

Varies

**Activity Progress Narrative:**

The Residential Building Mitigation Program is being administered by the New York City Department of Housing Preservation and Development (HPD) through the Build it Back Multi-Family program offering loans and/or grants to owners of residential flood-impacted and vulnerable properties for the incremental cost of resiliency measures. These funds are not duplicative of Build it Back repairs.

As of the end of Q2 2015, HPD has a total of 45 projects targeted to receive resiliency funding, 18 of which are developing scopes of work, and 2 of which have already closed on resiliency funding in FY 2014. The remaining projects are either still under review or in the process of soliciting proposals for design services for scope development.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 42204-HPD-RBMP-UN-R02

**Activity Title:** HPD - RBMP - UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Coastal Resiliency-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Coastal Resiliency R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing and Preservation Development

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000,000.00
<b>Total Budget</b>	\$0.00	\$10,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$413,917.52	\$413,917.52
Housing and Preservation Development	\$413,917.52	\$413,917.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide mitigation investments to all properties located in the 100-year floodplain - prioritizing mitigation measures for those residential buildings damaged during Sandy and being rehabilitated under the Build it Back Multi-Family Rehabilitation Program.

**Location Description:**

Varies

**Activity Progress Narrative:**

See activity 42203-HPD-RBMP-LMH-R02 for program updates.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>43205-SIUH-UN-R02</b>
<b>Activity Title:</b>	<b>SIUH - Staten Island University Hospital - UN</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
Coastal Resiliency-R2

**Project Title:**  
Coastal Resiliency R2

**Projected Start Date:**  
06/08/2015

**Projected End Date:**  
06/07/2017

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
New York City Office of Management and Budget

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New York City Office of Management and Budget	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In response to Hurricane Sandy, SIUH has formulated a hazard mitigation strategy to move its central utility plant and related mechanical infrastructure above the flood plane for North and South campus. The mitigation work includes elevation of critical site infrastructure at both its North and South campuses, and stormwater and wind resiliency measures at its North campus.

**Location Description:**

Staten University Hospital - North and South campuses.

**Activity Progress Narrative:**

In response to Hurricane Sandy, SIUH has formulated a hazard mitigation strategy to move its central utility plant and related mechanical infrastructure above the flood plane for North and South campus. The mitigation work includes elevation of critical site infrastructure at both its North and South campuses, and stormwater and wind resiliency measures at its North campus. The City of New York will work with Staten Island University Hospital to ensure implementation of this project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 44207-DDC-RBD East Side Costal Resiliency-UN-R02

**Activity Title:** DDC - RBD East Side Costal Resiliency - UN

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

Coastal Resiliency-R2

**Project Title:**

Coastal Resiliency R2

**Projected Start Date:**

06/08/2015

**Projected End Date:**

06/07/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Department of Design and Construction

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,500,000.00
<b>Total Budget</b>	\$0.00	\$5,500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Department of Design and Construction	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Rebuild by Design proposal calls for a protective system of various measures that will also provide social and environmental benefits to the community and an improved public realm.  
Linear Feet: 192 of linear feet projected to be accomplished.

**Location Description:**

East Side of Manhattan - East River Park, Franklin D. Roosevelt East River Drive.

**Activity Progress Narrative:**

See activity 44206-DDC-RBD East Side Costal Resiliency-LMI-R02 for program updates.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 45208-EDC-RBD Hunts Point Lifelines-LMA-R02

**Activity Title:** EDC - RBD Hunts Point Lifelines - LMA

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Coastal Resiliency-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Coastal Resiliency R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Economic Development Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Economic Development Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Integrated coastal protection interventions and other food supply-specific initiatives such as continuous power, as outlined in A Stronger, More Resilient New York. Building upon the City's plan, the Hunts Point Lifelines conceptual proposal calls for a strategic approach to resiliency that includes integrated coastal protection, workforce development, energy and stormwater resiliency, and an emergency maritime supply chain.

**Location Description:**

Hunt's Point - located at the confluence of the Bronx River and the East River.

**Activity Progress Narrative:**

The "Hunts Point Lifelines" conceptual proposal calls for a strategic approach to resiliency that includes integrated coastal protection, workforce development, energy and stormwater resiliency, and an emergency maritime supply chain. Each of these proposal components is intended to support the long-term viability of the businesses located within this critical food distribution hub and would complement other efforts being undertaken by the City in Hunts Point to secure this vital City asset



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: Housing-R1 / Housing R1

**Grantee Activity Number:** 11101-HRO-SingleFamily-LMH-R01

**Activity Title:** HRO - SF RehabRecon LMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing-R1

**Projected Start Date:**

08/16/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing R1

**Projected End Date:**

08/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mayors Office of Housing Recovery Operations

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$49,965,468.69



<b>Total Budget</b>	(\$6,095,351.31)	\$49,965,468.69
<b>Total Obligated</b>	\$10,350,774.89	\$49,965,468.69
<b>Total Funds Drawdown</b>	\$17,087,927.73	\$49,965,468.69
<b>Program Funds Drawdown</b>	\$17,087,927.73	\$49,965,468.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$49,965,468.69
Dewberry	\$0.00	\$0.00
E. Fitzgerald Co. Inc.	\$0.00	\$0.00
IBTS	\$0.00	\$0.00
Mayors Office of Housing Recovery Operations	\$0.00	\$36,790,044.69
Perez	\$0.00	\$0.00
Public Financial Management	\$0.00	\$13,175,424.00
Rockaway	\$0.00	\$0.00
Volmar Construction, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Formerly numbered A100-DEP-SFREHAB-LMH  
The Single Family Rehabilitation and Reconstruction-LMH programs may also provide reimbursement to homeowners who have completed Sandy-related rehabilitation and reconstruction work with personal resources, subject to restrictions in line with applicable laws, regulations, and the program requirements.

### Location Description:

### Activity Progress Narrative:

As of June 30, 2015 the Build it Back program has presented nearly 10,000 participants with award pathways, with nearly 1,000 of those offers made during Q2 2015. 7,500 participants have accepted offerings and are moving through the first stages of their award paths. This represents 1,100 participants accepting offers since April 1, 2015. The first repair projects began in late March 2014. As of June 30, 2015, 1,235 rehab and elevation home repairs were scheduled. Additionally, nearly 3,820 reimbursement checks were sent out to participants, and 775 construction projects have been completed. This activity represents the portion of funds from the Build it Back Single Family program dedicated to the repair, elevate and rebuild pathways for households meeting the low-to-moderate income national objective.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Substantially Rehabilitated</b>	0	0/0
<b># of Elevated Structures</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	497	1537/1040
<b># of Singlefamily Units</b>	497	1537/1040



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	214	283	497	685/471	852/569	1537/1040	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 11102-HRO-SingleFamily-UN-R01

**Activity Title:** HRO - SF RehabRecon UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing-R1

**Projected Start Date:**

08/16/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing R1

**Projected End Date:**

08/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mayors Office of Housing Recovery Operations

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$53,687,007.15
<b>Total Budget</b>	\$3,319,937.15	\$53,687,007.15
<b>Total Obligated</b>	\$15,601,507.71	\$53,687,007.15
<b>Total Funds Drawdown</b>	\$21,737,681.55	\$53,687,007.15
<b>Program Funds Drawdown</b>	\$21,737,681.55	\$53,687,007.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$53,687,007.15
Mayors Office of Housing Recovery Operations	\$0.00	\$53,687,007.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Formerly numbered A100-DEP-SFREHAB-UN  
The Single Family Rehabilitation and Reconstruction-UN programs may also provide reimbursement to homeowners who have completed Sandy-related rehabilitation work with personal resources, subject to restrictions in line with applicable laws, regulations, and the program requirements.

**Location Description:**

**Activity Progress Narrative:**

This activity represents the allocation of funds for the Build it Back Single Family rehabilitation pathway for households meeting the Urgent Need national objective.  
Please see the Activity Progress Narrative under 11101-HRO-SingleFamily-UN-R01 for an overall update on the repair and rehabilitation pathway.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	726	1812/1086
# of Singlefamily Units	726	1812/1086

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	726	0/0	0/0	1812/1086	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 12103-HPD-MultiFamily-LMH-R01

**Activity Title:** HPD-MultiFamily LMH

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing-R1

**Projected Start Date:**

08/16/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing R1

**Projected End Date:**

08/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing and Preservation Development

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,317,419.49
<b>Total Budget</b>	(\$2,261,798.51)	\$1,317,419.49
<b>Total Obligated</b>	\$777,591.22	\$1,317,419.49
<b>Total Funds Drawdown</b>	\$777,591.22	\$1,317,419.49
<b>Program Funds Drawdown</b>	\$777,591.22	\$1,317,419.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$777,591.22	\$2,095,010.71
Housing and Preservation Development	\$777,591.22	\$2,095,010.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

**Location Description:**

**Activity Progress Narrative:**

As of June 30, 2015 the Build it Back Multifamily program has presented nearly 6,300 participants with repair or reimbursement assistance. The first repair projects began in October 2013. HPD Multifamily provided reimbursement checks for 24 buildings and 76 individual condo/coop unit owners and repair closings for 36 buildings and 76 individual condo/coop unit owners. This activity represents the portion of funds from the Build it Back Multi Family program dedicated to rehabilitation loans/grants and reimbursement for multi-family (five units or more) housing meeting the low-to-moderate income national objective. This program includes partial reimbursements for storm-related costs already incurred for buildings housing the greatest majority of low-income tenants. The types of eligible costs include permanent repairs and temporary or emergency repairs such as those to stabilize damage and prevent future loss.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	2	2/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	295	295/817
# of Multifamily Units	295	295/817

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	188	107	295	188/531	107/286	295/817	100.00
# Owner Households	188	107	295	188/0	107/0	295/0	100.00
# Renter Households	0	0	0	0/531	0/286	0/817	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Activity Supporting Documents

Document MF\_Q3\_2015.xlsx

**Grantee Activity Number:** 12104-HPD-MultiFamily-UN-R01

**Activity Title:** HPD MultiFamily UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing-R1

**Projected Start Date:**

08/16/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing R1

**Projected End Date:**

08/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing and Preservation Development

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$832,131.33
<b>Total Budget</b>	(\$567,868.67)	\$832,131.33
<b>Total Obligated</b>	\$479,649.78	\$832,131.33
<b>Total Funds Drawdown</b>	\$479,649.78	\$832,131.33
<b>Program Funds Drawdown</b>	\$479,649.78	\$832,131.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$832,131.33
Housing and Preservation Development	\$0.00	\$832,131.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

**Location Description:**

**Activity Progress Narrative:**

This activity represents the portion of funds from the Build it Back Multi Family program dedicated rehabilitation loans and reimbursement for multi-family (five units or more) housing meeting the urgent need national objective. Please see the Activity Progress Narrative under 12103-HPD-Multi Family-LMH-R01 for an overall update on the repair and reimbursement figures.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Properties

2

2/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	221	221/243
# of Multifamily Units	221	221/243

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	221	0/0	0/0	221/253	0.00
# Owner Households	0	0	221	0/0	0/0	221/0	0.00
# Renter Households	0	0	0	0/0	0/0	0/253	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Activity Supporting Documents

Document MF\_Q3\_2015.xlsx



**Grantee Activity Number:** 12105-CPC-MultiFamily-LMH-R01

**Activity Title:** CPC-MultiFamily LMH

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing-R1

**Projected Start Date:**

08/16/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing R1

**Projected End Date:**

08/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Preservation Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$196,477.00
<b>Total Budget</b>	(\$309,743.00)	\$196,477.00
<b>Total Obligated</b>	\$196,477.00	\$196,477.00
<b>Total Funds Drawdown</b>	\$196,477.00	\$196,477.00
<b>Program Funds Drawdown</b>	\$196,477.00	\$196,477.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$196,477.00	\$392,954.00
Community Preservation Corporation	\$196,477.00	\$392,954.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

**Location Description:**

**Activity Progress Narrative:**

This activity represents the portion of funds from the Build it Back Multi Family program, distributed by subrecipient CPC, dedicated to rehabilitation loans and reimbursement for multi-family (five units or more) housing meeting the low to moderate income national objective. CPC has provided reimbursement checks for 26 buildings and 24 individual condo/coop unit owners and repair closings for 3 buildings.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Properties

1

1/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	124	124/227
# of Multifamily Units	124	124/227

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	124	124	0/148	124/79	124/227	100.00
# Renter Households	0	124	124	0/148	124/79	124/227	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Activity Supporting Documents

Document	
MF_Q3_2015.xlsx	



**Grantee Activity Number:** 12107-CPC-MultiFamily-UN-R01

**Activity Title:** CPC MultiFamily UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing-R1

**Projected Start Date:**

08/16/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing R1

**Projected End Date:**

08/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Preservation Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$844.00)	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Community Preservation Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

**Location Description:**

**Activity Progress Narrative:**

This activity represents the portion of funds from the Build it Back Multi Family program, distributed by subrecipient CPC, dedicated to rehabilitation loans and reimbursement for multi-family (five units or more) housing meeting the urgent need national objective. Please see the Activity Progress Narrative under 12105-CPC-MultiFamily-LMH-R01 for an overall update on the repair and reimbursement figures.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Activity Supporting Documents

Document	
MF_Q3_2015.xlsx	



**Grantee Activity Number:** 12108-HDC-MultiFamily-LMH-R01

**Activity Title:** HDC MultiFamily LMH

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Housing-R1

**Project Title:**

Housing R1

**Projected Start Date:**

08/16/2013

**Projected End Date:**

08/15/2015

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Housing Development Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$325,308.76
<b>Total Budget</b>	(\$5,450,138.24)	\$325,308.76
<b>Total Obligated</b>	\$325,308.76	\$325,308.76
<b>Total Funds Drawdown</b>	\$325,308.76	\$325,308.76
<b>Program Funds Drawdown</b>	\$325,308.76	\$325,308.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$325,308.76	\$650,617.52
Housing Development Corporation	\$325,308.76	\$650,617.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

**Location Description:**

**Activity Progress Narrative:**

This activity represents the portion of funds from the Build it Back Multi Family program, distributed by subrecipient HDC, dedicated to rehabilitation loans and reimbursement for multi-family (five units or more) housing meeting the low to moderate income national objective. HDC has provided reimbursement checks for 14 buildings and repair closings for 16 buildings.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties

1

1/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	85	85/1627
# of Multifamily Units	85	85/1627

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	58	27	85	58/1058	27/569	85/1627	100.00
# Owner Households	58	27	85	58/0	27/0	85/0	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Activity Supporting Documents

Document	
MF_Q3_2015.xlsx	



**Grantee Activity Number:** 12109-HDC-MultiFamily-UN-R01

**Activity Title:** HDC MultiFamily UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Housing-R1

**Project Title:**

Housing R1

**Projected Start Date:**

08/16/2013

**Projected End Date:**

08/15/2015

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Housing Development Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$796,567.24
<b>Total Budget</b>	(\$1,913,648.76)	\$796,567.24
<b>Total Obligated</b>	\$796,567.24	\$796,567.24
<b>Total Funds Drawdown</b>	\$796,567.24	\$796,567.24
<b>Program Funds Drawdown</b>	\$796,567.24	\$796,567.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$796,567.24	\$1,593,134.48
Housing Development Corporation	\$796,567.24	\$1,593,134.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

**Location Description:**

**Activity Progress Narrative:**

This activity represents the portion of funds from the Build it Back Multi Family program, distributed by subrecipient HDC, dedicated to rehabilitation loans to urgent need national objective. Please see the Activity Progress Narrative under 12108-HDC-Multifamily-LMH-R01 for an overall update on the repair and reimbursement figures.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Properties

1

1/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	209	209/793
# of Multifamily Units	209	209/793

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	209	0/0	0/0	209/793	0.00
# Owner Households	0	0	209	0/0	0/0	209/0	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Activity Supporting Documents

Document	
MF_Q3_2015.xlsx	



**Grantee Activity Number:** 12110-LISC-MultiFamily-LMH-R01

**Activity Title:** LISC MultiFamily LMH

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Housing-R1

**Project Title:**

Housing R1

**Projected Start Date:**

08/16/2013

**Projected End Date:**

08/15/2015

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Local Initiatives Support Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$325,656.00
<b>Total Budget</b>	(\$79,387.00)	\$325,656.00
<b>Total Obligated</b>	\$325,656.00	\$325,656.00
<b>Total Funds Drawdown</b>	\$325,656.00	\$325,656.00
<b>Program Funds Drawdown</b>	\$325,656.00	\$325,656.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$325,656.00	\$651,312.00
Local Initiatives Support Corporation	\$325,656.00	\$651,312.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

**Location Description:**

**Activity Progress Narrative:**

This activity represents the portion of funds from the Build it Back Multi Family program, distributed by subrecipient LISC, dedicated to rehabilitation loans and reimbursement for multi-family (five units or more) housing meeting the low to moderate income national objective. LISC has provided reimbursement checks for 11 buildings and 34 individual condo/coop unit owners and repair closings for 5 individual condo/coop unit owners.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Properties

1

1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	84	84/86
# of Multifamily Units	84	84/86

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	79	5	84	79/56	5/30	84/86	100.00
# Renter Households	79	5	84	79/56	5/30	84/86	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Activity Supporting Documents

Document	
MF_Q3_2015.xlsx	



**Grantee Activity Number:** 12111-LISC-MultiFamily-UN-R01

**Activity Title:** LISC MultiFamily UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing-R1

**Projected Start Date:**

08/16/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing R1

**Projected End Date:**

08/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,296.00
<b>Total Budget</b>	(\$614.00)	\$1,296.00
<b>Total Obligated</b>	\$1,296.00	\$1,296.00
<b>Total Funds Drawdown</b>	\$1,296.00	\$1,296.00
<b>Program Funds Drawdown</b>	\$1,296.00	\$1,296.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,296.00	\$2,592.00
Local Initiatives Support Corporation	\$1,296.00	\$2,592.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

**Location Description:**

**Activity Progress Narrative:**

This activity represents the portion of funds from the Build it Back Multi Family program, distributed by subrecipient LISC, dedicated to rehabilitation loans to urgent need national objective. Please see the Activity Progress Narrative under 12110-LISC-Multifamily-LMH-R01 for an overall update on the repair and reimbursement figures.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Properties

1

1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	12	12/17
# of Multifamily Units	12	12/17

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	12	0/0	0/0	12/17	0.00
# Renter Households	0	0	12	0/0	0/0	12/17	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Activity Supporting Documents

Document	
MF_Q3_2015.xlsx	



**Grantee Activity Number:** 13111-HPD-TDAP-LMH-R01  
**Activity Title:** HPD - Rental Assistance TDAP

**Activity Category:**

Rental Assistance (waiver only)

**Project Number:**

Housing-R1

**Projected Start Date:**

08/16/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing R1

**Projected End Date:**

08/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing and Preservation Development

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,035,627.46
<b>Total Budget</b>	(\$764,372.54)	\$4,035,627.46
<b>Total Obligated</b>	\$243,001.00	\$4,035,627.46
<b>Total Funds Drawdown</b>	\$243,001.00	\$4,035,627.46
<b>Program Funds Drawdown</b>	\$243,001.00	\$4,035,627.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,035,627.46
Housing and Preservation Development	\$0.00	\$4,035,627.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity was previously number A109-HPD-TDAP-LMH. The City will use CDBG-DR funds to create a rental subsidy program, Temporary Disaster Assistance Program (TDAP), to serve households displaced by Hurricane Sandy for up to 24 months. The City will assist households in finding apartments in the existing affordable housing portfolio, or participants may identify their own apartment. Clients will sign leases directly with the property owners, and will be responsible for paying up to 30% of income in rent. The City will use CDBG-DR to cover the gap between the contract rent and tenant share. To the extent practical, the program will be modeled to follow the regulations and procedures of Section 8 (units must pass Housing Quality Standards, etc.).

**Location Description:**

**Activity Progress Narrative:**

As of June 30, 2015 the program had received 646 applications. Of these, 258 households are currently receiving rental assistance vouchers (through June 2015). An additional 21 have been approved for vouchers and are awaiting lease-up. HPD has a limited amount of Section 8 vouchers that have recently become available. As the program is at the two-year mark and due to the continuing lack of supply of affordable housing options throughout the City of New York, we wanted to take advantage of this opportunity to offer eligible TDAP households a long-term housing subsidy that will significantly improve their ability to recover from the continuing impact of Hurricane Sandy.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		0/0	
# of Businesses	0		0/0	
# of Non-business Organizations	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	176/300	0/0	176/300	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 14112-HPD-Acquisition-LMH-R01

**Activity Title:** HPD - AFR LMH

**Activity Category:**

Acquisition - general

**Project Number:**

Housing-R1

**Projected Start Date:**

08/16/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing R1

**Projected End Date:**

08/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing and Preservation Development

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$500,000.00)	\$0.00
<b>Total Obligated</b>	(\$467,992.62)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Housing and Preservation Development	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity was formerly numbered A100-HPD-SF RECON-LMH. Acquisition for Redevelopment-LMH: Under the Build it Back program, the City will provide a program path to acquire properties for the rehabilitation or reconstruction of a home or cluster of homes in ways that mitigate future risks in limited and targeted cases. In some cases this land may be reused as open space. The City has coordinated with New York State (NYS) on advancing this program

**Location Description:**

**Activity Progress Narrative:**

Under the Build it Back program, the City will provide a program path to acquire properties for the rehabilitation or reconstruction of a home or cluster of homes in ways that mitigate future risks in limited and targeted cases. This activity represents the portion of funds from the Build it Back Multi Family program dedicated rehabilitation loans and reimbursement for multi-family (five units or more) housing meeting the low-to-moderate income national objective.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 14113-HPD-Acquisition-UN-R01

**Activity Title:** HPD - AFR UN

**Activity Category:**

Acquisition - general

**Project Number:**

Housing-R1

**Projected Start Date:**

08/16/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing R1

**Projected End Date:**

08/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing and Preservation Development

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$500,000.00)	\$0.00
<b>Total Obligated</b>	(\$346,513.31)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Housing and Preservation Development	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity was formerly numbered A100-HPD-SF RECON-UN Acquisition for Redevelopment UN: Under the Build it Back program, the City will provide a program path to acquire properties for the rehabilitation or reconstruction of a home or cluster of homes in ways that mitigate future risks in limited and targeted cases. In some cases this land may be reused as open space. The City has coordinated with New York State (NYS) on advancing this program

**Location Description:**

**Activity Progress Narrative:**

Under the Build it Back program, the City will provide a program path to acquire properties for the rehabilitation or reconstruction of a home or cluster of homes in ways that mitigate future risks in limited and targeted cases. This activity represents the portion of funds from the Build it Back Multi Family program dedicated rehabilitation loans and reimbursement for multi-family (five units or more) housing meeting the urgent need national objective.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: Housing-R2 / Housing R2

**Grantee Activity Number:** 11201-HRO-SingleFamily-LMH-R02

**Activity Title:** Single Family LMH

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

Housing-R2

### Projected Start Date:

06/08/2015

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing R2

### Projected End Date:

06/07/2017

### Completed Activity Actual End Date:

### Responsible Organization:

Mayors Office of Housing Recovery Operations

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

**To Date**

N/A

\$247,450,000.00

**Total Budget**

\$0.00

\$247,450,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00



<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$74,144,951.09	\$74,144,951.09
Mayors Office of Housing Recovery Operations	\$74,144,951.09	\$74,144,951.09
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The Single Family Rehabilitation and Reconstruction-LMH programs may also provide reimbursement to homeowners who have completed Sandy-related rehabilitation and reconstruction work with personal resources, subject to restrictions in line with applicable laws, regulations, and the program requirements.

### Location Description:

### Activity Progress Narrative:

For information on the status of the Single Family Program please see the 11101-HRO-SingleFamily-LMH-R01 section of this report.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1757
# of Substantially Rehabilitated	0	0/486
# of Elevated Structures	0	0/232

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1757
# of Singlefamily Units	0	0/1757

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/796	0/961	0/1757	0
# Owner Households	0	0	0	0/796	0/961	0/1757	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 11202-HRO-SingleFamily-UN-R02

**Activity Title:** Single Family-UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mayors Office of Housing Recovery Operations

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$247,450,000.00
<b>Total Budget</b>	\$0.00	\$247,450,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$75,489,144.05	\$75,489,144.05
Mayors Office of Housing Recovery Operations	\$75,489,144.05	\$75,489,144.05
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Single Family Rehabilitation and Reconstruction-UN programs may also provide reimbursement to homeowners who have completed Sandy-related rehabilitation work with personal resources, subject to restrictions in line with applicable laws, regulations, and the program requirements.

**Location Description:**

**Activity Progress Narrative:**

For information on the status of the Single Family Program please see the 11102-HRO-SingleFamily-UN-R01 section of this report.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1806
<b># of Substantially Rehabilitated</b>	0	0/494



# of Elevated Structures	0	0/232
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1806
# of Singlefamily Units	0	0/1806

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/1806	0
# Owner Households	0	0	0	0/0	0/0	0/1806	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 12203-HPD-MultiFamily-LMH-R02

**Activity Title:** HPD Multifamily LMH

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Housing-R2

**Project Title:**

Housing R2

**Projected Start Date:**

06/08/2015

**Projected End Date:**

06/07/2017

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Housing and Preservation Development

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,500,000.00
<b>Total Budget</b>	\$0.00	\$12,500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,640,642.70	\$2,640,642.70
Housing and Preservation Development	\$2,640,642.70	\$2,640,642.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

**Location Description:**

Varies

**Activity Progress Narrative:**

For information on the status of the Muti-Family Program please see the 12103-HPD-MultiFamily-LMH-R01 section of this report.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	0	0/25
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/400
# of Multifamily Units	0	0/400

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/200	0/200	0/400	0
# Renter Households	0	0	0	0/200	0/200	0/400	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 12204-HPD-MultiFamily-UN-R02

**Activity Title:** HPD MultiFamily UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Housing-R2

**Project Title:**

Housing R2

**Projected Start Date:**

06/08/2015

**Projected End Date:**

06/07/2017

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Housing and Preservation Development

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,500,000.00
<b>Total Budget</b>	\$0.00	\$12,500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$452,851.39	\$452,851.39
Housing and Preservation Development	\$452,851.39	\$452,851.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

**Location Description:**

Varies

**Activity Progress Narrative:**

For information on the status of the Muti-Family Program please see the 12103-HPD-MultiFamily-LMH-R01 section of this report.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	0	0/25
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/400
# of Multifamily Units	0	0/400

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/400	0
# Renter Households	0	0	0	0/0	0/0	0/400	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 12205-CPC-MultiFamily-LMH-R02

**Activity Title:** CPC MultiFamily LMH

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Preservation Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,500,000.00
<b>Total Budget</b>	\$0.00	\$12,500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,914,214.03	\$3,914,214.03
Community Preservation Corporation	\$3,914,214.03	\$3,914,214.03
Housing and Preservation Development	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

**Location Description:**

Varies

**Activity Progress Narrative:**

For information on the status of the Muti-Family Program please see the 12103-HPD-MultiFamily-LMH-R01section of this report.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/850
# of Multifamily Units	0	0/850

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/425	0/425	0/850	0
# Renter Households	0	0	0	0/425	0/425	0/850	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 12206-CPC-MultiFamily-UN-R02

**Activity Title:** CPC - MultiFamily - UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Preservation Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,500,000.00
<b>Total Budget</b>	\$0.00	\$12,500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Community Preservation Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

**Location Description:**

Varies

**Activity Progress Narrative:**

For information on the status of the Muti-Family Program please see the 12103-HPD-MultiFamily-LMH-R01 section of this report.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	0	0/25
-----------------	---	------

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/850
# of Multifamily Units	0	0/850

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/850	0
# Renter Households	0	0	0	0/0	0/0	0/850	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 12207-HDC-MultiFamily-LMH-R02

**Activity Title:** HDC MultiFamily LMH

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Development Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,500,000.00
<b>Total Budget</b>	\$0.00	\$12,500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,785,033.24	\$6,785,033.24
Housing Development Corporation	\$6,785,033.24	\$6,785,033.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

**Location Description:**

Varies

**Activity Progress Narrative:**

For information on the status of the Muti-Family Program please see the 12103-HPD-MultiFamily-LMH-R01 section of this report.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	0	0/25
-----------------	---	------

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/175
# of Multifamily Units	0	0/175

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/90	0/85	0/175	0
# Renter Households	0	0	0	0/90	0/85	0/175	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 12208-HDC-MultiFamily-UN-R02

**Activity Title:** HDC MultiFamily UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Development Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,500,000.00
<b>Total Budget</b>	\$0.00	\$12,500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,254,326.76	\$2,254,326.76
Housing Development Corporation	\$2,254,326.76	\$2,254,326.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

**Location Description:**

Varies

**Activity Progress Narrative:**

For information on the status of the Muti-Family Program please see the 12103-HPD-MultiFamily-LMH-R01 section of this report.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/175	0
# Renter Households	0	0	0	0/0	0/0	0/175	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 12209-LISC-MultiFamily-LMH-R02

**Activity Title:** LISC MultiFamily LMH

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,500,000.00
<b>Total Budget</b>	\$0.00	\$12,500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,548,487.53	\$3,548,487.53
Local Initiatives Support Corporation	\$3,548,487.53	\$3,548,487.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

**Location Description:**

Varies

**Activity Progress Narrative:**

For information on the status of the Muti-Family Program please see the 12103-HPD-MultiFamily-LMH-R01 section of this report.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	0	0/25
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/475
# of Multifamily Units	0	0/475

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/240	0/235	0/475	0
# Renter Households	0	0	0	0/240	0/235	0/475	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 12210-LISC-MultiFamily-UN-R02

**Activity Title:** LISC MultiFamily UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,500,000.00
<b>Total Budget</b>	\$0.00	\$12,500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$835,135.81	\$835,135.81
Local Initiatives Support Corporation	\$835,135.81	\$835,135.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

**Location Description:**

Varies

**Activity Progress Narrative:**

For information on the status of the Muti-Family Program please see the 12103-HPD-MultiFamily-LMH-R01 section of this report.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	0	0/25
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/475
# of Multifamily Units	0	0/475

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/475	0
# Renter Households	0	0	0	0/0	0/0	0/475	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 13211-HPD-TDAP-LMH-R02

**Activity Title:** TDAP-LMH-R02

**Activity Category:**

Rental Assistance (waiver only)

**Project Number:**

Housing-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing and Preservation Development

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,245,653.47	\$2,245,653.47
Housing and Preservation Development	\$2,245,653.47	\$2,245,653.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City will use CDBG-DR funds to create a rental subsidy program, Temporary Disaster Assistance Program (TDAP), to serve households displaced by Hurricane Sandy for up to 24 months. The City will assist households in finding apartments in the existing affordable housing portfolio, or participants may identify their own apartment. Clients will sign leases directly with the property owners, and will be responsible for paying up to 30% of income in rent. The City will use CDBG-DR to cover the gap between the contract rent and tenant share. To the extent practical, the program will be modeled to follow the regulations and procedures of Section 8 (units must pass Housing Quality Standards, etc.).

**Location Description:**

**Activity Progress Narrative:**

For information on the status of the TDAP Program please see the 13111-HPD-TDAP-LMH-R01 section of this report.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/124	0/0	0/124	0
# Renter Households	0	0	0	0/124	0/0	0/124	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>15213-NYCHA-Public Housing-LMH-R02</b>
<b>Activity Title:</b>	<b>Public Housing</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York City Housing Authority

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000,000.00
<b>Total Budget</b>	\$0.00	\$100,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New York City Housing Authority	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity represents the public housing rehabilitation of units and other permanent structures, including common areas and boilers.

**Location Description:**

**Activity Progress Narrative:**

NYCHA's CDBG-DR allocation is assigned to cover those repair, mitigation, and resiliency costs not covered by insurance proceeds or FEMA assistance for 35 housing developments. The design process for the rehabilitation associated with these developments continued in Q2 with 6 developments that have completed the design process and another 18 developments that progressed to 50-100% design and are scheduled to complete the design process in Q3. Category 4 developments, those most damaged developments, also started the design process in Q2.

Procurement for construction contractors continued in Q2 and one development is scheduled to begin construction in Q3 while a handful of other developments will begin construction in Q4. NYCHA is continuing to work with FEMA to complete Environmental and Historical Preservation Reviews for these construction projects and it is anticipated that these reviews will be complete in Q3 prior to scheduled construction start dates. NYCHA also completed the bid process for several "early response" projects in order to start necessary boiler demolition and electrical feeder replacement work.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 16214-SBS-Workforce Development-LMA-R02

**Activity Title:** Workforce Development-R02

**Activity Category:**

Public services

**Project Number:**

Housing-R2

**Projected Start Date:**

06/08/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing R2

**Projected End Date:**

06/07/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Small Business Services

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,100,000.00
<b>Total Budget</b>	\$0.00	\$2,100,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Department of Small Business Services	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City will invest \$3 million for a workforce development program to boost long-term recovery by supplying residents of impacted communities with the necessary skills to increase household income.

**Location Description:**

**Activity Progress Narrative:**

The Sandy Recovery Workforce1 centers will deliver an economic improvement program with workforce development and supportive services tailored to the needs of Sandy-impacted neighborhoods that result in higher quality, full-time employment outcomes for the community by leveraging job opportunities available through the broader Workforce1 system, as well as those generated as part of the rebuilding effort. At least 51 percent of residents in the Center's service area will be low or moderate income persons.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/184	0/184	0/368	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: IOCS-R1 / Infrastructure and Other City Services R1

**Grantee Activity Number:** 31101-HHC-BELLEVUEPS-LMA-R01  
**Activity Title:** Bellevue - Maintenance of Operational Readiness

### Activity Category:

Public services

### Project Number:

IOCS-R1

### Projected Start Date:

08/16/2013

### Benefit Type:

Area ( )

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Infrastructure and Other City Services R1

### Projected End Date:

08/15/2015

### Completed Activity Actual End Date:

### Responsible Organization:

Health and Hospitals Corporation

Overall

Apr 1 thru Jun 30, 2015

To Date



<b>Total Projected Budget from All Sources</b>	N/A	\$118,623,201.00
<b>Total Budget</b>	\$0.00	\$118,623,201.00
<b>Total Obligated</b>	\$0.00	\$118,623,201.00
<b>Total Funds Drawdown</b>	\$0.00	\$118,623,201.00
<b>Program Funds Drawdown</b>	\$0.00	\$118,623,201.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$118,623,201.00
Health and Hospitals Corporation	\$0.00	\$118,623,201.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This Grantee Activity Number had previously been labeled A315-HHC-BELLEVUEPS-LMC-T1-R01. Since the 2000 census data is the only data available at this time, we have been advised to Select Area Benefit - Survey to accurately reflect the LMI percentage. Bellevue Hospital in Manhattan was evacuated and closed because of Hurricane Sandy. The hospital gradually reopened, with most services reopened by February 7, 2013. Bellevue Hospital is run by the NYC Health and Hospitals Corporation (HHC). HHC is a public benefit corporation that primarily serves a low- and moderate-income (LMI) population. HHC found it absolutely necessary to retain staff at Bellevue Hospital in order to sustain operational readiness of its facilities that provide critical medical care to mostly low-income individuals. (FEMA is not going to fund)

### Location Description:

Bellevue Hospital: 462 1st Avenue, New York, NY 10016

### Activity Progress Narrative:

Activity has been completed.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 31102-HHC-CONEYPS-LMA-R01  
**Activity Title:** Coney - Maintenance of Operational Readiness

**Activity Category:**

Public services

**Project Number:**

IOCS-R1

**Projected Start Date:**

08/16/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure and Other City Services R1

**Projected End Date:**

08/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Health and Hospitals Corporation

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$64,376,799.00
<b>Total Budget</b>	\$0.00	\$64,376,799.00
<b>Total Obligated</b>	\$0.00	\$64,376,799.00
<b>Total Funds Drawdown</b>	\$0.00	\$64,376,799.00
<b>Program Funds Drawdown</b>	\$0.00	\$64,376,799.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$64,376,799.00
Health and Hospitals Corporation	\$0.00	\$64,376,799.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Grantee Activity Number had previously been labeled A315-HHC-CONEYPS-LMA-T1-R01. Coney Island Hospital in Brooklyn was evacuated and closed because of Hurricane Sandy. The hospital gradually reopened, with many - but not all - services restored by June 29, 2013. Coney Island Hospital incurred expenses in the restoration of its full operational capacity. Coney Island Hospital is run by the NYC Health and Hospitals Corporation (HHC). HHC is a public benefit corporation that primarily serves a low- and moderate-income (LMI) population. HHC found it absolutely necessary to retain staff at Coney Island Hospital in order to sustain operational readiness of its facilities that provide critical medical care to mostly low-income individuals.

**Location Description:**

2601 Ocean Parkway, Brooklyn, NY 11235

**Activity Progress Narrative:**

Activity has been completed.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>31103-NYPD-NYPD Overtime-LMA-R01</b>
<b>Activity Title:</b>	<b>NYPD: Overtime</b>

**Activity Category:**

Public services

**Project Number:**

IOCS-R1

**Projected Start Date:**

10/25/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure and Other City Services R1

**Projected End Date:**

06/03/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York City Police Department

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$17,428,062.55
<b>Total Budget</b>	\$0.00	\$17,428,062.55
<b>Total Obligated</b>	\$17,428,062.55	\$17,428,062.55
<b>Total Funds Drawdown</b>	\$17,428,062.55	\$17,428,062.55
<b>Program Funds Drawdown</b>	\$17,428,062.55	\$17,428,062.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$17,428,062.55
New York City Police Department	\$0.00	\$17,428,062.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During the storm, NYPD officers, deployed from all five boroughs, conducted various Sandy-related activities through the city. The NYPD coordinated and performed all types of preparation, patrol, rescue, food disbursement, and security operations in areas that were affected to save lives and property prior to, during, and after the hurricane and subsequent nor'easter.

**Location Description:**

Activity occurred in all 5 boroughs.

**Activity Progress Narrative:**

Activity has been completed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 31105-DEP-Rapid Repair (Sweet)-UN-R01

**Activity Title:** DEP Rapid Repair - SWEET

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

IOCS-R1

**Projected Start Date:**

10/30/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure and Other City Services R1

**Projected End Date:**

04/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Environmental Protection

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,179,229.75
<b>Total Budget</b>	\$0.00	\$16,179,229.75
<b>Total Obligated</b>	\$16,179,229.75	\$16,179,229.75
<b>Total Funds Drawdown</b>	\$16,179,229.75	\$16,179,229.75
<b>Program Funds Drawdown</b>	\$16,179,229.75	\$16,179,229.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$16,179,229.75
Department of Environmental Protection	\$0.00	\$16,179,229.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contract Costs supporting the City's Rapid Repairs program, providing Temporary Sheltering and Essential Power (STEP) to single family units.

Sheltering and Temporary Essential Power (STEP); FEMA designed—in the immediate aftermath of Hurricane Sandy – the Sheltering and Temporary Essential Power (STEP) Pilot Program to assist State, local and Tribal governments in performing work and services essential to saving lives, protecting public health and safety, and protecting property. The STEP program provided essential power to affected residences, thereby reducing the demand for other shelter options and allowing individuals to return to or remain in their home.

# of Properties refers to 653 Households. The city's Action Plan describes this activity as Interim Assistance, which is currently not an available Activity Type in DRGR.

**Location Description:**

The contractor primarily did work in Brooklyn.

**Activity Progress Narrative:**

Activity has been completed.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	653	653/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 31108-DEP-Rapid Repair (RBBC)-UN-R01

**Activity Title:** DEP Rapid Repair - RBBC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

IOCS-R1

**Projected Start Date:**

10/30/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure and Other City Services R1

**Projected End Date:**

04/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Environmental Protection

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,436,966.16
<b>Total Budget</b>	\$22,436,966.24	\$22,436,966.16
<b>Total Obligated</b>	\$22,436,966.16	\$22,436,966.16
<b>Total Funds Drawdown</b>	\$22,436,966.16	\$22,436,966.16
<b>Program Funds Drawdown</b>	\$22,436,966.16	\$22,436,966.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$22,436,966.16
Department of Environmental Protection	\$0.00	\$22,436,966.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contract Costs supporting the City's Rapid Repairs program, providing Temporary Sheltering and Essential Power (STEP) to single family units.

Sheltering and Temporary Essential Power (STEP); FEMA designed—in the immediate aftermath of Hurricane Sandy – the Sheltering and Temporary Essential Power (STEP) Pilot Program to assist State, local and Tribal governments in performing work and services essential to saving lives, protecting public health and safety, and protecting property. The STEP program provided essential power to affected residences, thereby reducing the demand for other shelter options and allowing individuals to return to or remain in their home.

# of Properties refers to 710 Households. The city's Action Plan describes this activity as Interim Assistance, which is currently not an available Activity Type in DRGR.

**Location Description:**

The contractor primarily did work in Brooklyn.

**Activity Progress Narrative:**

Activity has been completed.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	710	710/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 31109-DPR-Rockaway Boardwalk-LMA-R01

**Activity Title:** Parks - Rockaway Boardwalk

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

IOCS-R1

**Projected Start Date:**

08/16/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure and Other City Services R1

**Projected End Date:**

08/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Parks and Recreation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,684,235.36
<b>Total Budget</b>	(\$2,315,764.64)	\$7,684,235.36
<b>Total Obligated</b>	\$7,684,235.36	\$7,684,235.36
<b>Total Funds Drawdown</b>	\$7,684,235.36	\$7,684,235.36
<b>Program Funds Drawdown</b>	\$7,684,235.36	\$7,684,235.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,684,235.36
Parks and Recreation	\$0.00	\$7,684,235.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City currently anticipates that this project will be funded through a subsequent grant agreement, rather than through "Round 1" funding.

\*

This Grantee Activity Number had previously been labeled A500-DPR-DPRPLAN-NA.

Before Jan 5, 2015, this Grantee Activity Number had previously been labeled 53103-DPR-DPR Plan-NA-R01.

The City's DPR Program is designed to design boardwalks, seawalls, dunes and other protective structures along 4.7 miles of shoreline in the Rockaways. The design shall provide for protective structures that are more resilient and able to withstand storm and tidal forces that may impact the coastline in future years. Design shall include boardwalks containing new furniture, plumbing and electrical fixtures and railings. The project site is located along the shoreline from approximately Beach 20th to approximately Beach 126th in Rockaway, Queens. Planning and design work will not be expanded to include sections of the Rockaways east of Beach 20th, west of Beach 126th, sections of the Coney Island Boardwalk and Staten Island without the explicit written authorization of OMB, DPR, and EDC and related agreements amended. The scope of the program will be consistent with eligibility under HUD CDBG-DR Allocation Rules and Regulations, and HUD CDBG Rules and Regulations.

**Location Description:**

Rockaway, Queens, New York

The project site is located along the shoreline from approximately Beach 20th to approximately Beach 126th in Rockaway, Queens.



### Activity Progress Narrative:

Round 1 activity has been completed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/26500

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 31110-DEP-Rapid Repair LMA-R01

**Activity Title:** DEP Rapid Repair - LMA Contractors

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

IOCS-R1

**Projected Start Date:**

10/30/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure and Other City Services R1

**Projected End Date:**

04/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York City Office of Management and Budget

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,403,015.31
<b>Total Budget</b>	\$10,403,015.31	\$10,403,015.31
<b>Total Obligated</b>	\$10,403,015.31	\$10,403,015.31
<b>Total Funds Drawdown</b>	\$10,403,015.31	\$10,403,015.31
<b>Program Funds Drawdown</b>	\$10,403,015.31	\$10,403,015.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,403,015.31
New York City Office of Management and Budget	\$0.00	\$10,403,015.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contract Costs supporting the City's Rapid Repairs program, providing Temporary Sheltering and Essential Power (STEP) to single family units.

# of Properties refers to 1,500 Households. The city's Action Plan describes this activity as Interim Assistance, which is currently not an available Activity Type in DRGR.

**Location Description:**

Varies.  
Manhattan, Bronx, Brooklyn, Queens, Staten Island.

**Activity Progress Narrative:**

Activity has been completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1500	1500/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 31111-DEP-Rapid Repair UN-R01  
**Activity Title:** DEP Rapid Repair - UN Contractors

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Completed

**Project Number:**  
 IOCS-R1

**Project Title:**  
 Infrastructure and Other City Services R1

**Projected Start Date:**  
 10/30/2012

**Projected End Date:**  
 04/30/2013

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 New York City Office of Management and Budget

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$20,866,929.84
<b>Total Budget</b>	\$20,866,929.84	\$20,866,929.84
<b>Total Obligated</b>	\$20,866,929.84	\$20,866,929.84
<b>Total Funds Drawdown</b>	\$20,866,929.84	\$20,866,929.84
<b>Program Funds Drawdown</b>	\$20,866,929.84	\$20,866,929.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,866,929.84
New York City Office of Management and Budget	\$0.00	\$20,866,929.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contract Costs supporting the City's Rapid Repairs program, providing Temporary Sheltering and Essential Power (STEP) to single family units.  
 # of Properties refers to 1,500 Households. The city's Action Plan describes this activity as Interim Assistance, which is currently not an available Activity Type in DRGR.

**Location Description:**

Varies  
 Manhattan, Bronx, Brooklyn, Queens, and Staten Island

**Activity Progress Narrative:**

Activity has been completed.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1500	1500/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	51
Monitoring Visits	0	18
Audit Visits	0	0
Technical Assistance Visits	0	29
Monitoring/Technical Assistance Visits	0	4
Report/Letter Issued	0	23

