Grantee: New York City, NY

Grant: B-13-MS-36-0001

January 1, 2016 thru March 31, 2016 Performance Report

Grant Number:
B-13-MS-36-0001

Obligation Date:

Award Date:

Grantee Name:
New York City, NY

Contract End Date:
08/15/2015

Review by HUD:
Original - In Progress

Grant Award Amount:
$4,213,876,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$2,130,000,000.00

Estimated PI/RL Funds:
$4,300,000.00

Total Budget:
$4,218,176,000.00

Disasters:

Declaration Number

FEMA-4085-NY

Narratives

Disaster Damage:

The City of New York's CDBG-DR Action Plan detailed the substantial damage that Hurricane Sandy caused to the City's housing, business sectors, as well as the City's major infrastructure and facilities.
With more than 520 miles of waterfront and 400,000 people in the highest risk areas for flooding, New York City is one of the cities most susceptible to hurricanes and coastal storms in the country. Hurricane Sandy, which hit New York City on October 29, 2012, was unlike any storm in the City's long recorded history and followed a century in which sea levels have risen by more than one foot. The power and strength with which the storm hit and the destruction it left in its wake resulted from a worst-case scenario combination of weather patterns: Sandy's arrival coincided with a full moon that gave rise to astronomical high tides approximately 5 percent higher than normal; a rare "leftward hook" that changed the course of the storm and put the City in its northwest quadrant which had the strongest winds. These factors led to the massive storm surge that hit many waterfront neighborhoods from the Rockaways, to Midland Beach and other communities on Staten Island's East and South shores, to Coney Island, Hamilton Beach, Gerritsen Beach, Orchard Beach, and the South Street Seaport in Lower Manhattan. Water levels at the Battery reached an unprecedented 14 feet a scenario that the Federal Emergency Management Agency (FEMA) estimated had a less than 1 percent chance of happening in any given year. Tragically, 44 New Yorkers lost their lives in the storm.

Housing:
To estimate the number and severity of damaged buildings, the City analyzed field inspections and data sources that included Department of Buildings (DOB) and Department of Housing Preservation and Development (HPD) inspections, FEMA building inspections, inundation assessments, utility outages, and registrations for the Rapid Repairs program.
The City estimates that more than 69,000 residential units have been impacted by physical damage as a result of Hurricane Sandy. In addition, many thousands of New Yorkers were temporarily displaced from their homes due to power outages or other service interruptions. The New York City Housing Recovery Portal, in addition to registration data collected through the City's 311 system, provided further information about impacted residents with housing needs, including accessible housing for people with disabilities. However, given the dynamic nature of post-disaster housing, there is no accurate way to definitively quantify the number of families displaced at any given time.
Impact on Housing (excluding Public Housing)
The City's analysis shows that there are three main categories of housing damage,:
• Severe damage (Reconstruction required): More than 800 buildings (more than 900 units) were destroyed or became structurally unsound. More than 95% of these buildings are one- or two-family homes.
• Major damage: Approximately 1,700 buildings (more than 20,000 units) suffered major damage, of which approximately 1,400 are one- or two-family homes. Major damage typically corresponds to flooding of basements and ground floor living spaces.
• Moderate damage: Approximately 16,000 buildings (more than 42,000 unitsuffered moderate damage,of which approximately 15,000 are one- or two-family homes. Moderate damage typically corresponds to basement flooding with little or no impact to ground floor living spaces.
Impact on Public Housing
While no NYCHA buildings sustained permanent structural damage due to the storm, many buildings' systems essential for supporting the living conditions for tens of thousands of New Yorkers served by NYCHA were significantly impacted.
• 219 residential buildings in Brooklyn, Queens, and Manhattan were considered significantly damaged by FEMA. These buildings, containing approximately 20,600 residential units housing roughly 47,000 residents, sustained major architectural, mechanical and electrical damages as a result of Sandy. These 219 buildings are distributed in the three boroughs as follows:
• In Brooklyn, 80 buildings – home to 16,966 residents – were damaged.

• In Queens, 66 buildings – home to 10,751 residents – were damaged.
• In Manhattan, 73 buildings – home to 19,514 residents – were damaged.
NYCHA developments in Coney Island were especially impacted due to substantial sand and saltwater infiltration. The systems damage in other developments was due mostly to flooding.
In addition to the 219 significantly damaged buildings, over 400 NYCHA buildings at 97 developments across all five boroughs sustained at least moderate damage, mostly due to wind damage to roofs and façades. NYCHA is currently working with FEMA to include these lesser damaged facilities into borough wide project worksheets.
Of these 400 additional buildings, approximately 225 of these buildings also lost power and/or heat and hot water. These outages caused a series of other problems including suspended elevator and compactor service.

Business:
Hurricane Sandy's impairment of the City's economy falls into two categories. The first is the economic activity that was interrupted or irrevocably lost due to the storm. This includes activities such as business loss due to shuttered offices, cancelled tourist visits, and wages not paid to workers who could not commute into the affected region. The second is the outright damage to residential housing, buildings, businesses, and public infrastructure, which can be viewed as a reduction in the City's wealth and stock of productive resources.
In New York City, record-breaking storm surges hit Lower Manhattan and the coastal areas of Staten Island, Queens, and Brooklyn, damaging transportation, energy distribution, and telecommunications infrastructure, which led to sustained disruptions to businesses and their employees. The primary economic indicator of Sandy's impact is the weekly initial jobless claims data for New York State. Jobless claims jumped by about 44,000 claims in the week following the storm. Moody's Analytics estimates that in November 2012 about 20,000 jobs were lost in the five boroughs of New York City, primarily in leisure and hospitality, local government, and education and healthcare. Based on county-level GDP estimates published in January 2013, Moody's estimated New York City's total economic losses following the storm at $10.3 billion.
In addition to lost output, the City experincd significant outright daage to its wealth and stock of productive resources, including billions of dollars' worth of damages to businesses. Hurricane Sandy imposed significant commercial damages to neighborhoods across all five boroughs. Approximately 23,400 businesses and an associated 245,000 employees were located in flood-impacted areas and faced extensive damages from loss of inventory, ruined equipment, and damage to the interiors of their space and/or structural and extensive damage to their building systems. Approximately 65 percent of these flood-impacted businesses were located in five neighborhoods: Lower Manhattan, the Brooklyn-Queens Waterfront, Southern Brooklyn, South Queens, and Staten Island.
In total, across all industries, the City's initial estimate of private commercial direct losses was $3.4 billion. This figure was calculated using New York City's share of the upper range of overall insured losses from Sandy as estimated by multiple insurance and risk management companies based on data from prior storms, together with industry ratios of insured-to-uninsured and commercial-to-residential losses. Based on these ratios, the City estimated that between $1.9 billion to $2.4 billion of commercial losses were uninsured.

Infrastructure and Other City Services:
Hurricane Sandy caused more than $19 Billion in damage and economic activity, thousands of homes and businesses were destroyed or seriously impacted, infrastructure systems and vital services that serve millions were disrupted, and 44 New Yorkers tragically lost their lives. Billions of dollars of Federal assistance were provided to the City to support recovery efforts. Agencies including, FEMA, USCAE, FHWA, DOT, and HUD provided grants for recovery projects. The mandated sequence of delivery of Federal programs, each Agency's eligible activities, and the requirement to avoid duplication of benefits establishes the hierarchy and appropriateness for application of funds. In addition, the different environmental review processes for each Agency can affect the use of funds as local match.
Damaged facilities that provide essential services, such as police stations, fire stations, sanitation garages, and educational facilities, were among those hardest hit. Despite efforts to protect City-owned infrastructure, facilities, and other assets, damage to such property was extensive. The estimated impact to City facilities is $5.3 billion, which consists of approximately $3.5 billion for capital and $1.8 billion for mitigation, based on revised and update unmet needs analyses as of March 2015.

Coastal Resiliency
Sandy's biggest impacts were the result of its massive storm surge and the flooding that the surge caused. A staggering 50.6 square miles of New York City flooded—17 percent of the City's total land mass—and in many areas the depth of floodwaters was unprecedented.
According to the analysis presented in A Stronger, More Resilient New York, the storm surge and flooding that affected different parts of the city generally occurred in three ways.
• First, floodwaters came directly from the ocean, with water surging over beaches and bulkheads. Crashing waves brought destruction to ocean-facing areas of southern Brooklyn, the southernmost part of Queens, and the East and South Shores of Staten Island.
• Second, Sandy's floodwaters also came via a less direct channel: The storm surge from the ocean pushed into many bays, creeks, and inlets, and these "backdoor" channels overflowed onto land. For example, most of the floodwaters in Southern Brooklyn came not over the Atlantic beaches but instead via Coney Island Creek and Sheepshead Bay. Likewise while ocean waves crashed into the Rockaway Peninsula from the south, the surge also elevated water levels in Jamaica Bay, which flooded the Peninsula from the north side.
• Finally, a third source of flooding along the coast was the city's extensive array of shoreline drainage infrastructure. Although this piping network normally drains water from land and into the area's waterways, Sandy's surge overwhelmed this infrastructure, reversing water direction in these pipes, and channeling floodwaters into neighborhoods.

Recovery Needs:

New York City plans to spend its allocation of $4.21 billion of CDBG-DR funds to address the most urgent housing, business, resiliency, and infrastructure needs in the neighborhoods hardest hit by Hurricane Sandy. It is the City's intention to design and implement programs that will address the greatest needs in each of those four categories. The unmet needs assessment described in the Action Plan shows that the current CDBG-DR allocation does not cover all of the City's overall recovery and rebuilding needs. The City has prioritized housing recovery and the fulfillment of the HUD requirement to use at least 50

percent of its CDBG-DR allocation to benefit low- and moderate- income persons. Programs were chosen and designed based on unmet needs assessments. Unmet needs assessments are as of April 2015 when HUD approved Action Plan Amendment 8B.

Housing Needs:
Housing (excluding Public Housing) Unmet Need
To understand the unmet need to be addressed by City programs, the City built upon the above estimates of the demand (or required funding) for Sandy-related reconstruction, rehabilitation, and mitigation by estimating the "supply" of funding already available to registrants of the program to meet these needs. The City subtracted the estimated funds authorized or received thus far from City, State and Federal programs, as well as privately-funded programs, from demand estimates to calculate the unmet need for reconstruction, rehabilitation and mitigation measures.
The unmet need for housing also addresses the preservation and development of affordable units in multi-family buildings affected by the storm, as well as the development of new affordable housing to address the rental housing shortage. The City therefore supports the financing of additional unmet capital improvements in storm-impacted buildings, and the development of new housing units as means of creating affordability and housing stock in storm-damaged neighborhoods. Many City, State, and Federal programs have funded some of the need for homeowners and landlords to undertake rebuilding and rehabilitation measures. The City will use CDBG-DR funding to complement and build upon such sources, and to support the long-term affordability of storm damaged buildings and communities.

Public Housing Unmet Need
Based on the projects identified above, NYCHA estimates a total disaster recovery program need of $3.5 billion to address Hurricane Sandy-related damages for permanent repairs and mitigation at both major and lesser damaged facilities.
• NYCHA's insurance coverage is capped at approximately $440 million. To date, NYCHA has not yet received a full payment from its NFIP and commercial policies.
• FEMA Public Assistance funds should cover a percentage of the remaining costs associated with repairs, rehabilitations, replacements, and mitigation associated with damaged buildings.
• 404 Hazard Mitigation Grant Program (HMGP) funding has not yet been finalized. NYCHA is currently working with FEMA to determine which projects will have a positive benefit cost analysis and meet grant requirements. At this time, however, it cannot be assumed that revenue from this source will satisfy NYCHA's unmet need for mitigations at vulnerable buildings served by storm-damagedytems in campus-wide devlopments.
• CDBG-DR funding will be used to fund the local match portion of FEMA projects and also to cover portions of projects that will not be funded by FEMA.

Business Needs:
Using a combination of insured loss estimates from multiple insurance and risk management companies and estimates of past storm ratios of insured-to-uninsured losses, initial cost estimates following Hurricane Sandy placed private direct losses, both commercial and residential, at $8.6 billion, $3.8 billion of which was insured and $4.8 billion of which was uninsured. Internal analysis based on industry sources estimated the commercial share of private uninsured losses to range from 40 to 50 percent or from $1.9 to $2.4 billion. While NYCEDC and SBS acted quickly to make capital available to impacted businesses immediately following the storm, these estimates, combined with the strong demand for the City's emergency loan and grant program indicated that there was significant unmet commercial need, especially amongst the significant amount of business owners, SMEs, and industrial companies that lacked business continuity or flood insurance to help weather the storm.
Through the City's continued outreach to community partners, business recovery groups, and elected officials including the Action Plan public hearings, the City has not uncovered additional unmet need. However, with remaining unmet needs in excess of available CDBG-DR funds, the City is prioritizing Federal funding to pursue strategic, targeted, and cost-effective programing as outlined in the City's Action Plan.
Businesses also face significant Sandy-related impacts as a result of the expansion of the City's floodplain. Of the approximately 23,400 businesses located in Sandy Inundation Areas, many were located outside FEMA's 100-year flood zone. The revised preliminary FEMA Preliminary Flood Insurance Rate Maps have nearly doubled the number of New York City buildings located in the 100-year flood zone, suggesting that approximately 68,000 buildings could be at risk for wave action or flooding in future storms. Sea level rise will further expand vulnerable areas, and unchecked storm surges in the future could cause damage equal to or greater than Hurricane Sandy. As a direct result of Hurricane Sandy, businesses located in the floodplain – regardless of whether or not they experienced damage or power outages – are evaluating whether to expand or even continue operations in these vulnerable areas. There is therefore a significant risk that the impacts of Sandy will continue to be felt in the 100-year floodplain and across the City as companies consider taking valuable employment out of vulnerable areas, many of which are low- and moderate-income areas. Investments in resiliency measures, both at the infrastructure and individual business level that can protect against severe weather events, will address these concerns and reduce the direct, long-term effects of Hurricane Sandy.

Infrastructure and Other City Service Needs:
Infrastructure
Previous estimates of the City's costs to repair and rebuild damaged City Infrastructure were $5.2 billion. Based on current information (as of March 10, 2015), estimates to repair and rebuild damaged City Infrastructure are at approximately $5.3 billion, of which $3.5 billionis capital and $1.8 billion is for mitigation. For Infrastructure projects, the City is using CDBG-DR funds as a match to other Federal funding and for reimbursement of expenditures deemed ineligible by other federal agencies but determined eligible under HUD regulations. Based on projected amounts from other sources of Federal funding it is estimated the unmet need will be more than $612 million. The City is currently dedicating $319 million in CDBG-DR funds to Infrastructure.
Other City Services
Early estimates of the City's emergency response public services, and debris removal expenses were comprised of $1.6 billion for the costs of emergency response (protecting health and safety and assistance to special needs populations) and debris removal. The unmet need for these City services is estimated at approximately $2.1 billion. The City completed a new needs assessment, as of November 11, 2014, and has concluded that expense needs have not changed.
Also, for other City Services the City is using CDBG-DR funds as a match to other Federal funding and non-match activities. Based on projected amounts from other sources of Federal funding it is estimated the unmet need will be more than $436

million.
Resilience Needs:
The need for the coastal protection measures outlined in the City's Action Plan was demonstrated by the damage caused to specific coastal communities and to critical healthcare facilities. According to Federal flood maps and climate projections, these areas and facilities will be at increasing risk from future climate events if protective measures are not taken. Therefore, it is essential to invest in neighborhoods that have been damaged by Sandy before severe flooding happens again.
A Stronger More Resilient New York identifies a set of coastal protection initiatives targeted at particularly vulnerable areas impacted by Sandy with a total cost of approximately $3.7 billion, of which approximately $850 million is expected to be funded from other, primarily Federal, sources. The unmet need to begin these projects is approximately $2.25 billion. The unmet need for the full build-out of coastal protection measures would be tens of billions of dollars. These coastal protection initiatives discussed herein set out to place revetments, floodwalls, and bulkheads in strategic areas that protect neighborhoods impacted by Sandy from further flood-related damages. The United States Army Corps of Engineers (USACE) is funding additional coastal protection measures, while another set of coastal protection measures not financed with CDBG funding will be funded out of New York City's capital budget (see A Stronger More Resilient New York for detail). The coastal interventions identified in the City's Action Plan are attainable first steps that the City estimates can be completed within the allowable CDBG-DR timeframe.
For a full description of the City's CDBG-DR funded programs, please visitwww.nyc.gov/cdbg.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$2,113,879,663.85
Total Budget	$364,479.94	$2,113,879,663.85
Total Obligated	$59,964,133.81	$1,116,085,510.65
Total Funds Drawdown	$106,851,611.93	$929,585,668.24
Program Funds Drawdown	$106,608,105.64	$928,706,004.39
Program Income Drawdown	$243,506.29	$879,663.85
Program Income Received	$243,506.29	$879,663.85
Total Funds Expended	$108,701,239.51	$1,132,968,781.96
Match Contributed	$0.00	$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		59.00%
Overall Benefit Percentage (Actual)		64.01%
Minimum Non-Federal Match	$0.00	$0.00
Limit on Public Services	$632,081,400.00	$203,344,568.03
Limit on Admin/Planning	$842,775,200.00	$48,881,513.96
Limit on State Admin	$0.00	$34,574,574.96

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	$2,106,938,000.00	$1,197,261,891.79

Overall Progress Narrative:

Overall Progress Narrative

This Quarterly Progress Report (QPR) describes CDBG-DR program activities taking place from January 1, 2016 to March 31, 2016 (Q1 2016). The City of New York has allocated CDBG-DR funds to four major program areas: Housing, Business, Resiliency and Infrastructure and Other City Services.

The City has obligated $2.13 billion of its total $4.21 billion award or more than 50% of its total allocation. The City has expended and was reimbursed for $425 million during the first 22 months after signing its first grant agreement with HUD. Over the last 9 months the City has additionally drawn down more than $500 million. The City is taking steps to increase its pace of drawdown of CDBG-DR funds and is on track to reach more than $1 billion in draws in the coming quarter.

Housing

Build it Back Single Family
The Build it Back Single Family Program is designed to assist the owners of properties with one to four units affected by Hurricane Sandy. Homeowners may be eligible for one or more of the Program's pathways, including Repair, Repair with Elevation, Rebuild, Reimbursement, and Acquisition/Buyout.

The last quarter saw continued momentum forward on the City's housing, infrastructure, and economic recovery efforts from Hurricane Sandy, as the City moves towards Mayor de Blasio's goal of completing Build it Back by the end of 2016.

When the de Blasio administration took office, zero homeowners had started construction and zero reimbursement checks had been issued. Through March 31, 2016, Build it Back has started construction on over 2,700 homes and completed over 1,650 of them. It has distributed over 5,700 reimbursement checks to eligible applicants.

To meet the target of program completion by the end of 2016, Build it Back has shifted focus to construction planning and execution. In summer 2015, the program completed its case management and eligibility determination process, and set deadlines for applicants to choose their program pathway. Build it Back simultaneously ramped up its construction and design capacity and coordinated several inter-agency initiatives to streamline the construction process.

With over 70 percent of homeowners already receiving some form of construction or reimbursement, the program is now moving aggressively forward to make sure all remaining homeowners receive assistance.

Build it Back continues to expand assistance to homeowners. As more homeowners have required relocation assistance during construction, Build it Back announced in January that it would be contracting with a housing services provider for all boroughs. The provider will:
•Operate a clearinghouse of short-term rentals specifically for Build it Back homeowners and lease a block of apartments that can be available on-demand; and
•Make upfront rental payments for homeowners who cannot afford them.
The Continued progress in the first quarter of 2016 has put Build it Back in position to meet the Mayor's goal of completion by December 31, 2016.

Build it Back Multifamily

As of March 31, 2016, the Build it Back Multifamily program has provided more than 12,000 households with repair or reimbursement assistance. The first repair projects began in October 2013. HPD tifamily has provided reimbursement checks to 15 developments and 79 individual condo/coop unit owners; 7 developments and 23 individual condo/coop unit owners have closed on repairs.

Temporary Disaster Assistance Program

Since 2013, the New York City Department of Housing Preservation and Development (HPD) administered the Temporary Disaster Assistance Program (TDAP) for eligible low-income NYC renter impacted by Hurricane Sandy. TDAP had a total of 646 applications, of which 225 households have received rental assistance subsidy. The federal CDBG-DR funds for TDAP were designated as short-term disaster

assistance. As households reach the end of their rental assistance period and as additional Section 8 vouchers have become available, the City is able to offer eligible TDAP households an opportunity to apply for the long-term Section 8 subsidy program. Offers are being made to all current coupon holders and expired coupon holders.

Sandy Recovery Workforce1 Program

The first quarter of 2106 marked the one-year anniversary of the Sandy Workforce1 program. In this quarter, 49 individuals were connected to employment with a median wage of $15.19/hour. Additionally, 32 Sandy impacted individuals completed the Edward J. Malloy Initiative for Construction Skills pre-apprenticeship training program and 12 completed the BuildingWorks pre-apprenticeship training program. These candidates are interviewing for placement into various construction union apprenticeships.

Since opening in March 2015, the Sandy Recovery Workforce1 program has served 4,911 unique New Yorkers, connecting 274 to employment. Eighty-four residents of Sandy impacted areas have completed cost-free pre-apprenticeship trainings and 37 of them are now employed in various Union Apprenticeship programs. Ten individuals are slated to start the next BuildingWorks training program in April 2016.

NYCHA

NYCHA's $308 million CDBG-DR allocation is assigned to cover those repair, mitigation, and resiliency costs not covered by insurance proceeds or FEMA assistance. More specifically, CDBG-DR will be used as the local cost share for the 33 developments in NYCHA's FEMA 428 Public Assistance Alternative Procedures (PAAP) Program as well as its FEMA Hazard Mitigation Grant Program (HMGP).

The first quarter of 2016 marks the City's first draws for the NYCHA program. NYCHA has requested $23.3 million for reimbursement to date for design work across the 33 developments in the FEMA 428 program.

In terms of overall FEMA 428 progress, most developments in design have progressed to the 100% design phase, are in bid preparation stage, or have fully completed design. The remaining 6 developments are expected to complete design by Q3 2016. In addition, 6 of the 33 developments have been published for construction bid and 4 have been awarded. Related construction activities are expected to begin in Q2 2016. In addition, apartment restoration, crawl space abatement, electrical feeder replacement and boiler demolition activities are also continuing and being completed on a rolling basis.

Business

Hurricane Sandy Business Loan and Grant Program
The Department of Small Business Services (SBS) has approved 349 awards, including:
-36 awards under the LMI ae enefit national objective,
-156 awards under the LMI job creation national objective, and
-157 awards under the urgent need national objective.

In Q1 2016, the City drew down funds for 13 LMA businesses, 31 LMJ businesses, and 45 urgent need businesses.

As of March 31, 2016, SBS has disbursed $47.4 million to 327 businesses.

Business PREP
Business PREP (Preparedness and Resiliency Program) aims to help small businesses better prepare for emergencies and enhance the resiliency of their operations, assets, and physical space. Assistance includes resiliency workshops, on-site resiliency assessments and complementary micro-grants to implement specific recommendations, and online resiliency resources for businesses across the City to learn more about how to prepare their business for future disasters.

In Q1 2016, SBS released a RFP for the on-site resiliency assessments. In Q2 2016, SBS plans to select a

vendor.

The online resources will be the last component to launch.

Business PREP is funded through $3 million from the City's CDBG-DR allocation and $4.51 million from the New York State's Governor's Office of Storm Recovery (GOSR) NY Rising Community Reconstruction (NYRCR) Program.

Resiliency Innovations for a Stronger Economy (RISE: NYC Program)
The New York City Economic Development Corporation (EDC) launched RISE: NYC in January of 2014, seeking technologies that would improve a business' ability to adapt to, withstand, or bounce-back from potential disruptions. Over the course of the multi-stage competition, EDC received over 200 applications from technology providers in more than 20 different countries around the world. The most promising technologies were invited to move forward, with 27 finalists submitting detailed proposals in August 2014. In April 2015, EDC selected 11 winning technologies across three categories: energy, telecommunications, and building systems. The selected projects will receive CDBG-DR funding to install their resiliency technologies at Sandy-impacted small businesses throughout the City.

In Q4 2015, EDC developed and launched an online portal for small businesses to apply to receive a RISE: NYC technology. Through the RISE: NYC Small Business Enrollment Portal, small businesses are able to submit information and documentation in order for EDC to determine their eligibility to participate in the program. In Q1 2016, EDC began vetting small businesses for eligibility and drafting contracts for the technology providers.

In Q2 2016, EDC will work on completing environmental reviews and contracts for the installation of the 11 winning technologies at small business sites throughout the five boroughs. Implementation is expected to begin in Q3 or Q4 2016.

Saw Mill Creek
The Saw Mill Creek Marsh restoration project will restore approximately 68 acres of wetlands in western Staten Island in order to provide more effective protection against extreme weather events to local businesses and residents. The City plans to leverage the restoration of Saw Mill Creek to create a pilot compensatory wetland mitigation bank that will generate credits based on the ecological uplift produced by the restoration of the wetland and the achievement of other related milestones.

Infrastructure and Other City Services

The cost-share reimbursement for Infrastructure and Other City Services (IOCS) programs will, in part, cover the CDBG-DR eligible unmet needs not fully reimbursed by FEMA Public Assistance. Public assistance project costs are generally covered by FEMA at 90 percent and require a 10 percent local share ("local match"). Other costs that are not covered by FEMA may also be eligible for CDBG-DR funding.

As of March 31, 2016, the City has drawn down 47 percent of its IOCS allocation. Highlights include $183 million of assistance to the Health and Hospitals Corporation (HHC) to ensure the operational readiness of two important public benefit hospitals, Bellevue and Coney Island, which suffered damage after Sandy; approximately $48 million for the Rockaway Boardwalk, a project designed to make protective structures more resilient and able to withstand storm and tidal forces that may impact the coastline in future years; and $97 million for the Rapid Repairs Program which provided essential power and other resources necessary to disaster affected residences.

In Q1 2016, the City drew down $1.5 million of match for FDNY special vehicles to replace the severely Sandy-damaged fleet.

The City continues to review FEMA Project Worksheets (PWs) to identify eligible activities for which the cost share can be covered by CDBG-DR funds.

Resiliency

Planning
In Q1 2016 the New York City Economic Development Corporation (EDC) selected a consultant for the conceptual design and feasibility study for Lower Manhattan Coastal Resiliency. The study will investigate the flood protection opportunities for Lower Manhattan from Montgomery Street in the Two Bridges neighborhood to Tribeca. The findings of this planning study will guide the implementation of the coastal protection components for City's Lower Manhattan Protect and Connect application project awarded by HUD's National Disaster Resilience Competition. Additionally, EDC selected a consultant to a study on the resiliency of the city's food supply chain and expects to launch this during Q2. The Department of Buildings (DOB) released a mini-RFP to assess the effects of wind on the City's buildings and infrastructure, and mitigating the impacts of major weather events. DOB anticipates launching the study in Q3 2016. The Department of City Planning (DCP) also continues to work on implementation of the "Resilient Neighborhoods" program. Studies are currently operating in ten neighborhoods.

Rebuild by Design
On the East Side Coastal Resiliency Project, the Mayor's Office of Recovery and Resiliency (ORR) continues to refine the design and complete the environmental review and permitting process. The City issued an RFP for the next phase of design in Q1 2016.

For the Hunts Point Peninsula Resiliency Evaluation Pilot Project, ORR and EDC selected Henningson, Durham & Richardson Architecture and Engineering, P.C. (HDR) as the project management consultant to implement the energy resiliency and flood protection feasibility studies.

Coastal Protection Program
The City has developed a multi-layered approach to coastal protection that includes buildings, infrastructure, and investments in neighborhoods. During Q1 2016, ORR and EDC continued to make progress on the following studies: 1) Coney Island Creek Feasibility Study, and 2) Gowanus Canal and Newtown Creek Storm Surge Barrier Study, and 3) Raise Shorelines Citywide Study to identify and prioritize vulnerable shorelines. The Gowanus Canal and Newtown Creek Study was completed in Q1. Also during Q1, the Raise Shorelines Citywide Study Phase 1 was completed and a final report was issued. Phase 2 will commence during Q2. The Coney Island Creek study will be completed in Q2. Over the last quarter, the City has continued its efforts to collaborate with residents of these communities to ensure that the coastal protection measures reflect the unique challenges and needs that, in many ways, only local residents could know.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	$0.00	($356,180,000.00)	$0.00
Admin/Planning-R1, Administration and Planning R1	$0.00	$24,036,440.79	$23,864,423.31
Admin/Planning-R2, Administration and Planning R2	$5,209,448.95	$30,707,646.37	$23,772,738.91
Admin/Planning-R3, Administration and Planning R3	$364,687.89	$30,000,000.00	$364,687.89
Business-R1, Business R1	$0.00	$11,654,178.60	$11,654,178.60
Business-R2, Business R2	$7,268,460.79	$55,000,000.00	$24,127,876.77
Business-R3, Business R3	$727,527.27	$21,000,000.00	$727,527.27
Coastal Resiliency-R2, Coastal Resiliency R2	$606,342.30	$55,000,000.00	$9,704,280.82
Coastal Resiliency-R3, Coastal Resiliency R3	$0.00	$62,000,000.00	$0.00
Housing-R1, Housing R1	$0.00	$111,482,959.12	$111,482,959.12
Housing-R2, Housing R2	$90,898,064.36	$700,000,000.00	$367,233,409.11

Housing-R3, Housing R3	$0.00	$506,000,000.00	$0.00
IOCS-R1, Infrastructure and Other City Services R1	$0.00	$277,998,438.97	$277,998,438.97
IOCS-R2, Infrastructure and Other City Services R2	$1,533,574.08	$160,000,000.00	$77,775,483.62
IOCS-R3, Infrastructure and Other City Services R3	$0.00	$86,000,000.00	$0.00
Resilience-R1, Resilience R1	$0.00	$0.00	$0.00

Activities

Project # / Title: Admin/Planning-R2 / Administration and Planning R2

Grantee Activity Number:	**51201-HRO-Planning-NA-R02**
Activity Title:	**HRO-Planning-R02**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
Admin/Planning-R2

Project Title:
Administration and Planning R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Mayors Office of Housing Recovery Operations

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$307,649.98	$708,338.98
Program Funds Drawdown	$307,649.98	$708,338.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$419,999.91	$772,702.72
Mayors Office of Housing Recovery Operations	$419,999.91	$772,702.72
Match Contributed	$0.00	$0.00

Activity Description:

This activity represents planning costs for the Build it Back Single Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, the Single Family Program is being administered by staff from the Department of Environmental Protection.

Location Description:

Activity Progress Narrative:

This activity represents planning costs related to the Build it Back Single Family program. This includes payroll costs for staff working on planning activities including data gathering, analysis and research, environmental studies, and other preparation work needed to inform policy and management decisions in support of the City's housing recovery programs. Please see above for expenditure and drawdown information.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	52203-EDC-Planning-NA-R02
Activity Title:	EDC-Planning

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
Admin/Planning-R2

Project Title:
Administration and Planning R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Economic Development Corporation

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$3,300,000.00
Total Budget	$1,000,000.00	$3,300,000.00
Total Obligated	$1,000,000.00	$3,300,000.00
Total Funds Drawdown	$940,642.42	$2,688,287.97
Program Funds Drawdown	$940,642.42	$2,688,287.97
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$461,870.12	$3,300,000.00
Economic Development Corporation	$461,870.12	$3,300,000.00
Match Contributed	$0.00	$0.00

Activity Description:

This activity is for planning costs associated with plans associated with developing programs.

Location Description:

Activity Progress Narrative:

In Q1 of 2016 EDC selected a consultant for the conceptual design and feasibility study for Lower Manhattan Coastal Resiliency. The study will investigate the flood protection opportunities for Lower Manhattan from Montgomery Street in the Two Bridges neighborhood to Tribeca. The findings of this planning study will guide the implementation of the coastal protection components for City's Lower Manhattan Protect and Connect application project awarded by HUD's National Disaster Resilience Competition. Additionally, EDC selected a consultant to a study on the resiliency of the city's food supply chain and expects to launch this during Q2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	54204-DCP-Planning-NA-R02
Activity Title:	DCP-Planning-NA-R02

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
Admin/Planning-R2

Project Title:
Administration and Planning R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Department of City Planning

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$24,317.22	$1,000,000.00
Program Funds Drawdown	$24,317.22	$1,000,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,000,000.00
Department of City Planning	$0.00	$1,000,000.00
Match Contributed	$0.00	$0.00

Activity Description:

DCP will use CDGB-DR funds to recover previously incurred Sandy-related costs, consistent with the HUD CDBG-DR Allocation Rules published in the Federal Register March 5, 2013, and for long-term community planning and rebuilding efforts, including land-use studies. These funds are intended for use in the following categories: planning, community outreach, and implementation of neighborhood recovery strategies; citwide planning and zoning changes; urban design; geographic, demographic, legal and other technical support; environmental review of zoning and land-use changes; and integration of coastal protections into local land-se and waterfront planning. CDBB-DR funds will be used to ensure DCP has adequate staff and capacity to support this work.

Location Description:

Activity Progress Narrative:

DCP is using CDGB-DR funds to support the Agency's rebuilding efforts and resiliency planning including land-use studies; community outreach; citywide planning and zoning changes; urban design, geographic, demographic, legal and other technical support; environmental review of zoning and land-use changes; and integration of coastal protections into local land-use and waterfront planning. DCP is in the process of finalizing reports for all 10 Resilient Neighborhood studies and doing additional outreach on draft zoning and land use recommendations and interagency coordination on policies and programs to support recovery and resiliency. Coordination with housing recovery efforts and technical analysis on a citywide zoning text amendment to support recovery and build long-term resiliency is ongoing, as are citywide studies of retail corridors and industrial areas.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	61201-HRO-Admin-NA-R02
Activity Title:	HRO Admin

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Admin/Planning-R2

Project Title:
Administration and Planning R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Mayors Office of Housing Recovery Operations

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$9,700,000.00
Total Budget	$0.00	$9,700,000.00
Total Obligated	$0.00	$9,700,000.00
Total Funds Drawdown	$2,302,591.77	$9,283,447.65
Program Funds Drawdown	$2,302,591.77	$9,283,447.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,321,122.01	$9,456,519.03
Mayors Office of Housing Recovery Operations	$4,321,122.01	$9,456,519.03
Match Contributed	$0.00	$0.00

Activity Description:

This activity represents administrative costs for the Build it Back Single Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, the Single Family Program is being administered by staff from the Department of Environmental Protection.

Location Description:

Activity Progress Narrative:

This activity represents administrative costs related to the Build it Back Single Family program. This includes payroll costs for staff working on legal, compliance, data reporting, and budget functions. See above for expenditure and drawdown information.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	61202-HPD-Admin-NA-R02
Activity Title:	HPD-Admin-NA-R02

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Admin/Planning-R2

Project Title:
Administration and Planning R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Housing and Preservation Development

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$3,200,000.00
Total Budget	$0.00	$3,200,000.00
Total Obligated	$0.00	$2,200,000.00
Total Funds Drawdown	$346,237.04	$1,773,106.47
Program Funds Drawdown	$346,237.04	$1,773,106.47
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$299,356.69	$1,525,334.70
Housing and Preservation Development	$299,356.69	$1,525,334.70
Match Contributed	$0.00	$0.00

Activity Description:

This activity represents administrative costs related to the Multi-Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, these activities are being administered by staff from the Department of Housing Preservation and Development.

Location Description:

Activity Progress Narrative:

This activity represents administrative costs related to the Single Family Rebuild and Multi-Family Rehabilitation and Resiliency Build it Back programs. This includes payroll costs for staff working on general grant management, including budget analysis and overall program management in support of the City's housing recovery programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	62203-SBS-Admin-NA-R02
Activity Title:	SBS-Admin-NA-R02

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Admin/Planning-R2

Project Title:
Administration and Planning R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Department of Small Business Services

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$1,200,000.00
Total Budget	$0.00	$1,200,000.00
Total Obligated	$0.00	$1,200,000.00
Total Funds Drawdown	$157,139.58	$815,601.64
Program Funds Drawdown	$157,139.58	$815,601.64
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$142,560.70	$969,053.89
Department of Small Business Services	$142,560.70	$969,053.89
Match Contributed	$0.00	$0.00

Activity Description:

This program is administered by the City's Department of Small Business Services (SBS). NYC Business Solutions Centers are managed by SBS and may conduct activities related to this program such as application intake and packaging. Staff are available to assist applicants in multiple languages. The operator of the current program, New York Business Development Corporation, continues to operate the program as a subrecipient.

Location Description:

Activity Progress Narrative:

SBS Administration costs include Grant Management staffing and administrative expenses for the Hurricane Sandy Business Loan and Grant Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	64205-MO-ORR Admin-NA-R02
Activity Title:	ORR Admin-R02

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Admin/Planning-R2

Project Title:
Administration and Planning R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Mayoralty (Mayors Office)

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$2,200,000.00
Total Budget	$0.00	$2,200,000.00
Total Obligated	$0.00	$2,200,000.00
Total Funds Drawdown	$641,186.99	$2,053,842.54
Program Funds Drawdown	$641,186.99	$2,053,842.54
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$554,986.94	$1,635,776.46
Mayoralty (Mayors Office)	$554,986.94	$1,635,776.46
Match Contributed	$0.00	$0.00

Activity Description:

Mayor's Office of Recovery and Resiliency administrative and support services that are necessary in implementing the City's CDBG-DR program. These activities have included and will include:
- FY13 Salaries plus FY13 Fringe Rate of 46%; FY14 Salaries plus FY14 Fringe Rate of 51%; FY15 Salaries plus FY15 Fringe Rate of 48.1%
- Supporting Citizen participation
- Coordinating with various city agencies

Location Description:

Activity Progress Narrative:

This activity represents administrative costs related to the Resiliency program. This includes payroll costs for staff working on program management, compliance, data reporting, and budget functions. See above for expenditure and drawdown information.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	66206-MO-City Hall Admin-NA-R02
Activity Title:	City Hall Admin-R02

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Admin/Planning-R2

Project Title:
Administration and Planning R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Mayoralty (Mayors Office)

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$33,319.27	$582,599.53
Program Funds Drawdown	$33,319.27	$582,599.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$211,324.09
Mayoralty (Mayors Office)	$0.00	$211,324.09
Match Contributed	$0.00	$0.00

Activity Description:

City Hall administrative and support services that are necessary in implementing the City's CDBG-DR program. These activities have included and will include:
- FY13 Salaries plus FY13 Fringe Rate of 46%; FY14 Salaries plus FY14 Fringe Rate of 51%; FY15 Salaries plus FY15 Fringe Rate of 48.1%
- Supporting Citizen participation
- Coordinating with various city agencies

Location Description:

Activity Progress Narrative:

This activity represents administrative costs related to the Resiliency program. This includes payroll costs for staff working on program management, compliance, data reporting, and budget functions. See above for expenditure and drawdown information.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	66207-OMB-Admin-NA-R02
Activity Title:	OMB - Admin - NA

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Admin/Planning-R2

Project Title:
Administration and Planning R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York City Office of Management and Budget

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$5,047,646.37
Total Budget	($640,125.67)	$5,047,646.37
Total Obligated	($400,000.00)	$5,000,000.00
Total Funds Drawdown	$755,265.36	$4,662,228.35
Program Funds Drawdown	$456,364.68	$3,954,581.98
Program Income Drawdown	$298,900.68	$707,646.37
Program Income Received	$0.00	$191,678.03
Total Funds Expended	$589,275.70	$3,992,475.56
New York City Office of Management and Budget	$589,275.70	$3,992,475.56
Match Contributed	$0.00	$0.00

Activity Description:

Costs needed to administer the program

Location Description:

255 Greenwich Street New York, NY 10007, 8th floor

Activity Progress Narrative:

Expenses related to OMB overall grant management administration. Expenses incurred during this period covered staffing costs for OMB, as well as payments to vendors for OMB's Disaster Recovery Management System. This activity also covers payments made to vendors for translation services and public notices. See above for expenditure and drawdown information.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Admin/Planning-R3 / Administration and Planning R3

Grantee Activity Number:	**54304-DCP-Planning-NA-R03**
Activity Title:	**DCP - Planning - NA**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
Admin/Planning-R3

Project Title:
Administration and Planning R3

Projected Start Date:
10/23/2015

Projected End Date:
10/22/2017

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Department of City Planning

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$3,000,000.00
Total Budget	$0.00	$3,000,000.00
Total Obligated	$3,000,000.00	$3,000,000.00
Total Funds Drawdown	$364,687.89	$364,687.89
Program Funds Drawdown	$364,687.89	$364,687.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,212,232.07	$1,748,320.02
Department of City Planning	$1,212,232.07	$1,748,320.02

Match Contributed	$0.00	$0.00

Activity Description:

DCP will use CDGB-DR funds to recover previously incurred Sandy-related costs, consistent with the HUD CDBG-DR Allocation Rules published in the Federal Register March 5, 2013, and for long-term community planning and rebuilding efforts, including land-use studies. These funds are intended for use in the following categories: planning, community outreach, and implementation of neighborhood recovery strategies; citwide planning and zoning changes; urban design; geographic, demographic, legal and other technical support; environmental review of zoning and land-use changes; and integration of coastal protections into local land-se and waterfront planning. CDBB-DR funds will be used to ensure DCP has adequate staff and capacity to support this work.

Location Description:

22 Reade St, New York, NY 10007

Activity Progress Narrative:

DCP is using CDGB-DR funds to support the Agency's rebuilding efforts and resiliency planning including land-use studies; community outreach; citywide planning and zoning changes; urban design, geographic, demographic, legal and other technical support; environmental review of zoning and land-use changes; and integration of coastal protections into local land-use and waterfront planning. DCP is in the process of finalizing reports for all 10 Resilient Neighborhood studies and doing additional outreach on draft zoning and land use recommendations and interagency coordination on policies and programs to support recovery and resiliency. Coordination with housing recovery efforts and technical analysis on a citywide zoning text amendment to support recovery and build long-term resiliency is ongoing, as are citywide studies of retail corridors and industrial areas.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	66307-OMB-Admin-NA-R03
Activity Title:	OMB - Admin - NA

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
Admin/Planning-R3

Project Title:
Administration and Planning R3

Projected Start Date:
10/23/2015

Projected End Date:
10/22/2017

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York City Office of Management and Budget

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$7,400,000.00
Total Budget	$0.00	$7,400,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
New York City Office of Management and Budget	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Costs needed to administer the program

Location Description:

255 Greenwich Street New York, NY 10007, 8th floor

Activity Progress Narrative:

Expenses related to OMB overall grant management administration. Expenses incurred during this period covered staffing costs for OMB, as well as payments to vendors for OMB's Disaster Recovery Management System. This activity also covers payments made to vendors for translation services and public notices. See above for expenditure and drawdown information.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Business-R1 / Business R1

Grantee Activity Number:	**21101-SBS-BLGP-LMA-R01**
Activity Title:	**SBS-Business Loan & Grant-LMA**

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Business-R1

Project Title:
Business R1

Projected Start Date:
08/16/2013

Projected End Date:
08/15/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Department of Small Business Services

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$1,190,266.30
Total Budget	($283,656.00)	$1,190,266.30
Total Obligated	($283,656.00)	$1,190,266.30
Total Funds Drawdown	($283,656.00)	$1,190,266.30
Program Funds Drawdown	($283,656.00)	$1,190,266.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$4,287.50
Total Funds Expended	($283,656.00)	$1,190,266.30
Department of Small Business Services	($283,656.00)	$1,190,266.30

Match Contributed	$0.00	$0.00

Activity Description:

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-LMA-T1-R01

Expedited low-interest loans of up to $150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to $60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to $1M and grants of up to $100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of $100,000, as well as a grant without receiving a loan.

Program expenditures will also include activity delivery costs.

Location Description:

Activity Progress Narrative:

This activity is closed and drawdown is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	11	22/27

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	2966318	139432	7839915	39.61

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	21102-SBS-BLGP-LMJ-R01
Activity Title:	SBS-Business Loan & Grant-LMJ

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Business-R1

Project Title:
Business R1

Projected Start Date:
08/16/2013

Projected End Date:
08/15/2015

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Department of Small Business Services

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$3,547,427.33
Total Budget	$0.00	$3,547,427.33
Total Obligated	$0.00	$3,547,427.33
Total Funds Drawdown	$0.00	$3,547,427.33
Program Funds Drawdown	$0.00	$3,547,427.33
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$15,085.99
Total Funds Expended	$0.00	$3,547,427.33
Match Contributed	$0.00	$0.00

Activity Description:

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-LMJ-T1-R01

Expedited low-interest loans of up to $150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to $60,000 to eligible small businesses that create or retain jobs, at least 50% of which are LMI. At the City's discretion, it may provide loans of up to $1M and grants of up to $100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of $100,000, as well as a grant without receiving a loan.

Program expenditures will also include activity delivery costs.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	38	76/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	12/118	0/0	12/118	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	12/118	0/0	12/118	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	21103-SBS-BLGP-UN-R01
Activity Title:	SBS-Business Loan & Grant-UN

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Business-R1

Project Title:
Business R1

Projected Start Date:
08/16/2013

Projected End Date:
08/15/2015

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Department of Small Business Services

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$6,916,484.97
Total Budget	$283,656.00	$6,916,484.97
Total Obligated	$283,656.00	$6,916,484.97
Total Funds Drawdown	$283,656.00	$6,916,484.97
Program Funds Drawdown	$283,656.00	$6,916,484.97
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$152,643.99
Total Funds Expended	$283,656.00	$6,916,484.97
Department of Small Business Services	$283,656.00	$6,916,484.97
Match Contributed	$0.00	$0.00

Activity Description:

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-UN-T1-R01

Expedited low-interest loans of up to $150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to $60,000 to eligible small businesses that meet the Urgent Need national objective. At the City's discretion, it may provide loans of up to $1M and grants of up to $100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of $100,000, as well as a grant without receiving a loan.

Program expenditures will also include activity delivery costs.

Location Description:

Activity Progress Narrative:

This activity is closed and drawdown is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	31/196

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	2/118	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Business-R2 / Business R2

Grantee Activity Number: 21201-SBS-BLGP-LMJ-R02
Activity Title: SBS - BLGP - LMJ

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Business-R2

Project Title:
Business R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Department of Small Business Services

Overall **Jan 1 thru Mar 31, 2016** **To Date**

Total Projected Budget from All Sources	N/A	$13,536,329.72
Total Budget	$4,112,605.61	$13,536,329.72
Total Obligated	$4,168,000.00	$13,168,000.00
Total Funds Drawdown	$3,225,630.56	$11,343,996.64
Program Funds Drawdown	$3,281,024.95	$11,343,996.64
Program Income Drawdown	($55,394.39)	$0.00
Program Income Received	$221,980.83	$221,980.83
Total Funds Expended	$3,480,935.33	$13,536,329.72
Department of Small Business Services	$3,480,935.33	$13,536,329.72
Match Contributed	$0.00	$0.00

Activity Description:

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-LMA-T1-R01

Expedited low-interest loans of up to $150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to $60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to $1M and grants of up to $100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of $100,000, as well as a grant without receiving a loan.

Program expenditures also include activity delivery costs.

Location Description:

Activity Progress Narrative:

In total, SBS has approved 349 small businesses for grants and loans. As of March 31, 2016, SBS has disbursed $47.4 million to 327 businesses. Of those businesses, nearly 244 have received their full disbursements. As of March 31, 2016, the Hurricane Sandy Business Loan and Grant Program has approved one hundred fifty-six (156) awards under this Activity, and partial award amounts have been disbursed to the businesses as reflected in "Total Funds Expended". All businesses assisted under this activity have been reported separately in a spreadsheet uploaded for this and preceding QPRs. For Q1 2016, the City has drawn down funds for thirty-one (31) businesses reported under this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	87/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	1/0	1/40	2/40	100.00
# of Permanent Jobs Retained	0	0	0	0/0	0/20	0/20	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	22/0	2/60	24/60	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document HSBLGP_LMJ_Q1 2016 2016-04-29.xlsx

Grantee Activity Number:	21202-SBS-BLGP-LMA-R02
Activity Title:	SBS - BLGP - LMA

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Business-R2

Project Title:
Business R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Department of Small Business Services

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$3,329,744.53
Total Budget	($5,668,000.00)	$3,329,744.53
Total Obligated	($5,668,000.00)	$3,332,000.00
Total Funds Drawdown	$1,801,303.49	$3,301,940.61
Program Funds Drawdown	$1,801,303.49	$3,301,940.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	($55,394.39)	$100,800.50
Total Funds Expended	($1,220,967.19)	$3,329,744.53
Department of Small Business Services	($1,220,967.19)	$3,329,744.53
Match Contributed	$0.00	$0.00

Activity Description:

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-LMA-T1-R01

Expedited low-interest loans of up to $150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to $60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to $1M and grants of up to $100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of $100,000, as well as a grant without receiving a loan.
Program expenditures will also include activity delivery costs.

Location Description:

Activity Progress Narrative:

In total, SBS has approved 349 small businesses for grants and loans. As of March 31, 2016, SBS has disbursed $47.4 million to 327 businesses. Of those businesses, nearly 244 have received their full disbursements. As of March 31, 2016, the Hurricane Sandy Business Loan and Grant Program has approved thirty-six (36) awards under this activity, and partial award amounts have been disbursed to the businesses as reflected in "Total Funds Expended". All businesses assisted under this activity have been reported separately in a spreadsheet uploaded for this and preceding QPRs. For Q1 2016, the City has drawn down funds for thirteen (13) businesses reported under

this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	6	19/27

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	2966318	139432	7839915	39.61

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document HSBLGP_LMA_Q1 2016 2016-04-29.xlsx

Grantee Activity Number:	21203-SBS-BLGP-UN-R02
Activity Title:	SBS - BLGP - UN

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Business-R2

Project Title:
Business R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Department of Small Business Services

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$10,133,925.75
Total Budget	$1,500,000.00	$10,133,925.75
Total Obligated	$1,500,000.00	$10,500,000.00
Total Funds Drawdown	$2,186,132.35	$9,190,109.52
Program Funds Drawdown	$2,186,132.35	$9,190,109.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$76,919.85	$193,187.01
Total Funds Expended	$2,133,925.75	$10,133,925.75
Department of Small Business Services	$2,133,925.75	$10,133,925.75
Match Contributed	$0.00	$0.00

Activity Description:

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-LMA-T1-R01

Expedited low-interest loans of up to $150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to $60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to $1M and grants of up to $100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of $100,000, as well as a grant without receiving a loan.
Program expenditures will also include activity delivery costs.

Location Description:

Activity Progress Narrative:

In total, SBS has approved 349 small businesses for grants and loans. As of March 31, 2016, SBS has disbursed $47.4 million to 327 businesses. Of those businesses, nearly 244 have received their full disbursements. As of December 31, 2015, the Hurricane Sandy Business Loan and Grant Program has approved one hundred fifty-seven (157) awards under this Activity, and partial award amounts have been disbursed to the businesses as reflected in "Total Funds Expended". All businesses assisted under this activity have been reported separately in a spreadsheet uploaded for this and preceding QPRs. For Q1 2016, the City has drawn down funds for thirty-nine (39) businesses

reported under this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	22	88/196

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/118	0

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document HSBLGP_UN_Q1 2016 2016-04-29.xlsx

Project # / Title: Business-R3 / Business R3

Grantee Activity Number:	**21301-SBS-BLGP-LMJ-R03**
Activity Title:	**SBS - BLGP - LMJ**

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Business-R3

Project Title:
Business R3

Projected Start Date:
10/23/2015

Projected End Date:
10/22/2017

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:

Responsible Organization:

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$3,118,607.00
Total Budget	$0.00	$3,118,607.00
Total Obligated	$1,118,607.00	$1,118,607.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,350,738.09	$1,350,738.09
Department of Small Business Services	$1,350,738.09	$1,350,738.09
Match Contributed	$0.00	$0.00

Activity Description:

Expedited low-interest loans of up to $150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to $60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to $1M and grants of up to $100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of $100,000, as well as a grant without receiving a loan.

Program expenditures also include activity delivery costs.

Location Description:

Varies

Activity Progress Narrative:

We have no drawdown for this activity under Round 3. Please see Round 2 for drawdowns for LMJ businesses in Q1 2016. Drawdowns for Round 3 will be processed in the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/40	0/40	0
# of Permanent Jobs Retained	0	0	0	0/0	0/20	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	21302-SBS-BLGP-LMA-R03
Activity Title:	SBS - BLGP - LMA

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Business-R3

Project Title:
Business R3

Projected Start Date:
10/23/2015

Projected End Date:
10/22/2017

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Department of Small Business Services

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$3,118,607.00
Total Budget	$0.00	$3,118,607.00
Total Obligated	$1,118,607.00	$1,118,607.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Department of Small Business Services	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Expedited low-interest loans of up to $150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to $60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to $1M and grants of up to $100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of $100,000, as well as a grant without receiving a loan.
Program expenditures will also include activity delivery costs.

Location Description:

Varies

Activity Progress Narrative:

We have no drawdown for this activity under Round 3. Please see Round 2 for drawdowns for LMA businesses in Q1 2016. Drawdowns for Round 3 will be processed in the next quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Businesses	0	0/39

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	2966318	139432	7839915	39.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	21303-SBS-BLGP-UN-R03
Activity Title:	SBS - BLGP - UN

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Business-R3

Project Title:
Business R3

Projected Start Date:
10/23/2015

Projected End Date:
10/22/2017

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Department of Small Business Services

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$3,108,607.00
Total Budget	$0.00	$3,108,607.00
Total Obligated	$1,108,607.00	$1,108,607.00
Total Funds Drawdown	$727,527.27	$727,527.27
Program Funds Drawdown	$727,527.27	$727,527.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,108,607.00	$3,108,607.00
Department of Small Business Services	$3,108,607.00	$3,108,607.00
Match Contributed	$0.00	$0.00

Activity Description:

Expedited low-interest loans of up to $150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to $60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to $1M and grants of up to $100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of $100,000, as well as a grant without receiving a loan.
Program expenditures will also include activity delivery costs.

Location Description:

Varies

Activity Progress Narrative:

In total, SBS has approved 349 small businesses for grants and loans. As of March 31, 2016, SBS has disbursed $47.4 million to 327 businesses. Of those businesses, nearly 244 have received their full disbursements. As of March 31, 2016, the Hurricane Sandy Business Loan and Grant Program has approved one hundred fifty-seven (157) awards under this Activity, and partial award amounts have been disbursed to the businesses as reflected in "Total Funds Expended". All businesses assisted under this activity have been reported separately in a spreadsheet uploaded for this and preceding QPRs. For Q1 2016, the City has drawn down funds for six (6) businesses reported under this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/196

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document HSBLGP_UN_Q1 2016 2016-04-29.xlsx

Project # / Title: Coastal Resiliency-R2 / Coastal Resiliency R2

Grantee Activity Number: 41202-EDC-Coastal Protection-UN-R02

Activity Title: EDC - Coastal Protection - UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Coastal Resiliency-R2

Project Title:
Coastal Resiliency R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Economic Development Corporation

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$20,000,000.00
Total Budget	$0.00	$20,000,000.00
Total Obligated	$1,000,000.00	$1,500,000.00
Total Funds Drawdown	$338,258.89	$719,252.62
Program Funds Drawdown	$338,258.89	$719,252.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$322,690.33	$667,313.33
Economic Development Corporation	$322,690.33	$667,313.33
Match Contributed	$0.00	$0.00

Activity Description:

This program aims to protect neighborhoods and infrastructure
that were adversely impacted by Sandy by strengthening coastal protection measures.
Linear Feet: 2,006 linear feet of improvement accomplished.
Combined LMA activity into UN.

Location Description:

The City's structured waterfront and natural shoreline. specifically in Coney Island Creek, Staten Island, Red Hook Brooklyn.

Activity Progress Narrative:

EDC anticipates closing out the feasibility study phase of the Raise Shorelines project during Q2. Additionally during Q2, the final report providing information describing priority sites and shoreline raising recommendations will be completed and the design RFP will be released.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	44207-DDC-RBD East Side Coastal Resiliency-UN-R02
Activity Title:	DDC - RBD East Side Coastal Resiliency - UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Coastal Resiliency-R2

Project Title:
Coastal Resiliency R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Department of Design and Construction

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$31,000,000.00
Total Budget	$0.00	$31,000,000.00
Total Obligated	$0.00	$11,000,000.00
Total Funds Drawdown	$268,083.41	$8,985,028.20
Program Funds Drawdown	$268,083.41	$8,985,028.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,051,568.60	$9,435,726.23
Department of Design and Construction	$3,051,568.60	$9,435,726.23
Match Contributed	$0.00	$0.00

Activity Description:

The Rebuild by Design proposal calls for a protective system of various measures that will also provide social and environmental benefits to the community and an improved public realm.
Linear Feet: 192 of linear feet projected to be accomplished.

Location Description:

East Side of Manhatten - East River Park, Franklin D. Roosevelt East River Drive.

Activity Progress Narrative:

The RFP for the final design was released and the city team has reviewed the proposals. DDC is negotiating the contract with the selected bidder. As requested by DEP, Hazen is creating a feasibility level cost estimate for another interior drainage mitigation option which could save costs. AKRF is working with the city team to prepare a ULURP application.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Housing-R2 / Housing R2

Grantee Activity Number:	**11201-HRO-SingleFamily-LMH-R02**
Activity Title:	**Single Family LMH**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing-R2

Project Title:
Housing R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Mayors Office of Housing Recovery Operations

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$247,450,000.00
Total Budget	$0.00	$247,450,000.00
Total Obligated	$0.00	$200,000,000.00
Total Funds Drawdown	$28,114,993.17	$154,501,806.71

Program Funds Drawdown	$28,114,993.17	$154,501,806.71
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$37,880,201.39	$247,450,000.00
Mayors Office of Housing Recovery Operations	$37,880,201.39	$247,450,000.00
Match Contributed	$0.00	$0.00

Activity Description:

The Single Family Rehabilitation and Reconstruction-LMH programs may also provide reimbursement to homeowners who have completed Sandy-related rehabilitation and reconstruction work with personal resources, subject to restrictions in line with applicable laws, regulations, and the program requirements.

Location Description:

Activity Progress Narrative:

The last quarter saw continued momentum forward on the City's housing recovery efforts from Hurricane Sandy, as the City moves towards Mayor de Blasio's goal of completing Build it Back by the end of 2016. Build it Back has ramped up its construction and design capacity and coordinated several inter-agency initiatives to streamline the construction process. As of March 31, 2016, Build it Back has started construction on over 2,700 homes and completed over 1,650 homes. It has distributed over 5,700 reimbursement checks. Build it Back continues to expand assistance to homeowners. As more homeowners have required relocation assistance during construction, Build it Back announced in January that it will contract with a housing services provider for all boroughs. The provider will: •Operate a clearinghouse of short-term rentals for Build it Back homeowners and lease a block of apartments that can be available on-demand; and •Make upfront rental payments for homeowners who cannot afford them. The continued progress in the first quarter of 2016 has put Build it Back in position to meet the Mayor's goal of completion by December 31, 2016. With over 70 percent of homeowners already receiving some form of construction or reimbursement, the program is now moving aggressively forward to make sure all remaining homeowners receive assistance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	58	769/1757
# of Substantially Rehabilitated	1	1/486
# of Elevated Structures	1	1/232

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	82	966/1757
# of Singlefamily Units	82	966/1757

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	24	34	58	290/796	479/961	769/1757	100.00
# Owner Households	24	34	58	290/796	479/961	769/1757	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document	Single Family QPR Template.xlsx

Grantee Activity Number:	11202-HRO-SingleFamily-UN-R02
Activity Title:	Single Family-UN

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing-R2

Project Title:
Housing R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Mayors Office of Housing Recovery Operations

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$247,450,000.00
Total Budget	$0.00	$247,450,000.00
Total Obligated	$0.00	$200,000,000.00
Total Funds Drawdown	$36,755,786.79	$172,673,327.06
Program Funds Drawdown	$36,755,786.79	$172,673,327.06
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$23,530,794.26	$247,450,000.00
Mayors Office of Housing Recovery Operations	$23,530,794.26	$247,450,000.00
Match Contributed	$0.00	$0.00

Activity Description:

The Single Family Rehabilitation and Reconstruction-UN programs may also provide reimbursement to homeowners who have completed Sandy-related rehabilitation work with personal resources, subject to restrictions in line with applicable laws, regulations, and the program requirements.

Location Description:

Activity Progress Narrative:

The last quarter saw continued momentum forward on the City's housing recovery efforts from Hurricane Sandy, as the City moves towards Mayor de Blasio's goal of completing Build it Back by the end of 2016. Build it Back has ramped up its construction and design capacity and coordinated several inter-agency initiatives to streamline the construction process. As of March 31, 2016, Build it Back has started construction on over 2,700 homes and completed over 1,650 homes. It has distributed over 5,700 reimbursement checks. Build it Back continues to expand assistance to homeowners. As more homeowners have required relocation assistance during construction, Build it Back announced in January that it will contract with a housing services provider for all boroughs. The provider will: •Operate a clearinghouse of short-term rentals for Build it Back homeowners and lease a block of apartments that can be available on-demand; and •Make upfront rental payments for homeowners who cannot afford them. The continued progress in the first quarter of 2016 has put Build it Back in position to meet the Mayor's goal of completion by December 31, 2016. With over 70 percent of homeowners already receiving some form of construction or reimbursement, the program is now moving aggressively forward to make sure all

remaining homeowners receive assistance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	97	1469/1806
# of Substantially Rehabilitated	3	3/494
# of Elevated Structures	3	3/232

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	164	1860/1806
# of Singlefamily Units	164	1860/1806

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	97	97	0/0	97/0	1469/1806	6.60
# Owner Households	0	97	97	0/0	97/0	1469/1806	6.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Single Family QPR Template.xlsx

Grantee Activity Number:	12203-HPD-MultiFamily-LMH-R02
Activity Title:	HPD Multifamily LMH

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing-R2

Project Title:
Housing R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Housing and Preservation Development

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$12,500,000.00
Total Budget	$0.00	$12,500,000.00
Total Obligated	$0.00	$6,000,000.00
Total Funds Drawdown	$1,095,223.55	$4,403,488.28
Program Funds Drawdown	$1,095,223.55	$4,403,488.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,005,278.37	$6,790,521.22
Housing and Preservation Development	$1,005,278.37	$6,790,521.22
Match Contributed	$0.00	$0.00

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

Location Description:

Varies

Activity Progress Narrative:

As of March 31, 2016 the Build it Back Multifamily program has provided more than 12,000 households with repair or reimbursement assistance. The first repair projects began in October 2013. HPD Multifamily has provided reimbursement checks to 15 developments and 79 individual condo/coop unit owners; 7 developments and 23 individual condo/coop unit owners have closed on repairs. This activity represents the portion of funds from the Build it Back Multifamily program dedicated to rehabilitation loans/grants and reimbursement for multifamily (five units or more) housing meeting the low-to-moderate income national objective. This program includes partial reimbursements for storm-related costs already incurred for buildings housing the greatest majority of low-income tenants. The types of eligible costs include permanent repairs and temporary or emergency repairs such as those to stabilize damage and prevent future loss. The HPD Build it Back Multifamily program operates by first closing on

applications with owners, then fronting money to subrecipients or owners, and finally drawing down on fronted money once repairs have been verified. This process can result in a lag between the building numbers reported in the narrative and the building numbers reported as drawdown accomplishments. Please see above for expenditure and drawdown information.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	5/25
# of Substantially Rehabilitated	0	0/175
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	540/400
# of Multifamily Units	4	540/400

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	3	4	537/200	3/200	540/400	100.00
# Renter Households	1	3	4	537/200	3/200	540/400	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Multifamily QPR.xlsx

Grantee Activity Number:	12204-HPD-MultiFamily-UN-R02
Activity Title:	HPD MultiFamily UN

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing-R2

Project Title:
Housing R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Housing and Preservation Development

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$12,500,000.00
Total Budget	$0.00	$12,500,000.00
Total Obligated	$0.00	$6,000,000.00
Total Funds Drawdown	$1,027,828.45	$2,221,099.07
Program Funds Drawdown	$1,027,828.45	$2,221,099.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,645,293.22	$6,935,353.02
Housing and Preservation Development	$1,645,293.22	$6,935,353.02
Match Contributed	$0.00	$0.00

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

Location Description:

Varies

Activity Progress Narrative:

As of March 31, 2016 the Build it Back Multifamily program has provided more than 12,000 households with repair or reimbursement assistance. The first repair projects began in October 2013. HPD Multifamily has provided reimbursement checks to 15 developments and 79 individual condo/coop unit owners; 7 developments and 23 individual condo/coop unit owners have closed on repairs. This activity represents the portion of funds from the Build it Back Multifamily program dedicated to rehabilitation loans/grants and reimbursement for multifamily (five units or more) housing meeting the low-to-moderate income national objective. This program includes partial reimbursements for storm-related costs already incurred for buildings housing the greatest majority of low-income tenants. The types of eligible costs include permanent repairs and temporary or emergency repairs such as those to stabilize damage and prevent future loss. The HPD Build it Back Multifamily program operates by first closing on

applications with owners, then fronting money to subrecipients or owners, and finally drawing down on fronted money once repairs have been verified. This process can result in a lag between the building numbers reported in the narrative and the building numbers reported as drawdown accomplishments. Please see above for expenditure and drawdown information.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	10	11/25
# of Substantially Rehabilitated	0	0/175
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	76/400
# of Multifamily Units	10	76/400

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	10	10	0/0	10/0	76/400	13.16
# Renter Households	0	10	10	0/0	10/0	76/400	13.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Multifamily QPR.xlsx

Grantee Activity Number:	12205-CPC-MultiFamily-LMH-R02
Activity Title:	CPC MultiFamily LMH

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing-R2

Project Title:
Housing R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Community Preservation Corporation

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$12,500,000.00
Total Budget	$0.00	$12,500,000.00
Total Obligated	$0.00	$12,500,000.00
Total Funds Drawdown	$292,919.24	$4,270,827.89
Program Funds Drawdown	$292,919.24	$4,270,827.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$456,573.00	$4,917,437.46
Community Preservation Corporation	$456,573.00	$4,917,437.46
Housing and Preservation Development	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

Location Description:

Varies

Activity Progress Narrative:

This activity represents the portion of funds from the Build it Back Multi Family program, distributed by subrecipient CPC, dedicated to rehabilitation loans and reimbursement for multifamily (five units or more) housing meeting the low to moderate income national objective. CPC has provided reimbursement checks for 40 developments and 37 individual condo/coop unit owners, and repair closings for 21 developments and 3 individual condo/coop unit owners. The HPD Build it Back Multifamily program operates by first closing on applications with owners, then fronting money to subrecipients or owners, and finally drawing down on fronted money once building repair has been verified. This process can result in a lag between the building numbers reported in the narrative

and the buildings reported as drawdown accomplishments. Please see above for expenditure and drawdown information.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	8/25
# of Substantially Rehabilitated	0	0/375
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	9	41/850
# of Multifamily Units	9	41/850

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	9	11	33/425	10/425	43/850	100.00
# Renter Households	2	9	11	33/425	10/425	43/850	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Multifamily QPR.xlsx

Grantee Activity Number:	12206-CPC-MultiFamily-UN-R02
Activity Title:	CPC - MultiFamily - UN

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing-R2

Project Title:
Housing R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Community Preservation Corporation

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$12,500,000.00
Total Budget	$0.00	$12,500,000.00
Total Obligated	$0.00	$12,500,000.00
Total Funds Drawdown	$229,074.40	$1,341,464.71
Program Funds Drawdown	$229,074.40	$1,341,464.71
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$456,573.00	$1,259,163.12
Community Preservation Corporation	$456,573.00	$1,259,163.12
Match Contributed	$0.00	$0.00

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

Location Description:

Varies

Activity Progress Narrative:

This activity represents the portion of funds from the Build it Back Multi Family program, distributed by subrecipient CPC, dedicated to rehabilitation loans and reimbursement for multifamily (five units or more) housing meeting the low to moderate income national objective. CPC has provided reimbursement checks for 40 developments and 37 individual condo/coop unit owners, and repair closings for 21 developments and 3 individual condo/coop unit owners. The HPD Build it Back Multifamily program operates by first closing on applications with owners, then fronting money to subrecipients or owners, and finally drawing down on fronted money once building repair has been verified. This process can result in a lag between the building numbers reported in the narrative and the buildings reported as drawdown accomplishments. Please see above for expenditure and drawdown information.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/25
# of Substantially Rehabilitated	0	0/375
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	7/850
# of Multifamily Units	7	7/850

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	7	7	0/0	7/0	7/850	100.00
# Renter Households	0	7	7	0/0	7/0	7/850	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Multifamily QPR.xlsx

Grantee Activity Number:	12207-HDC-MultiFamily-LMH-R02
Activity Title:	HDC MultiFamily LMH

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing-R2

Project Title:
Housing R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Housing Development Corporation

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$12,500,000.00
Total Budget	$0.00	$12,500,000.00
Total Obligated	$0.00	$12,500,000.00
Total Funds Drawdown	$212,821.00	$1,554,507.05
Program Funds Drawdown	$212,821.00	$1,554,507.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,785,033.24
Housing Development Corporation	$0.00	$6,785,033.24
Match Contributed	$0.00	$0.00

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

Location Description:

Varies

Activity Progress Narrative:

This activity represents the portion of funds from the Build it Back Multi Family program, distributed by subrecipient HDC,dedicated to rehabilitation loans and reimbursement for multi-family (five units or more) housing meeting the low to moderate income national objective. HDC has provided reimbursement checks for 7 developments and repair closings for 4 developments. The HPD Build it Back Multifamily program operates by first closing on applications with owners, then providing funds and draws from HUD once costs are verified. This process can result in a lag between the building numbers reported in the narrative and the buildings reported as drawdown accomplishments. The total drawn this quarter is representative of program delivery costs, and thus no beneficiaries will be reported this quarter. Please see above for expenditure and drawdown information.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/25
# of Substantially Rehabilitated	0	0/75
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	32/175
# of Multifamily Units	0	32/175

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	31/90	1/85	32/175	100.00
# Renter Households	0	0	0	31/90	1/85	32/175	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Multifamily QPR.xlsx

Grantee Activity Number:	12208-HDC-MultiFamily-UN-R02
Activity Title:	HDC MultiFamily UN

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing-R2

Project Title:
Housing R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Housing Development Corporation

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$12,500,000.00
Total Budget	$0.00	$12,500,000.00
Total Obligated	$0.00	$12,500,000.00
Total Funds Drawdown	$0.00	$459,021.08
Program Funds Drawdown	$0.00	$459,021.08
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,254,326.76
Housing Development Corporation	$0.00	$2,254,326.76
Match Contributed	$0.00	$0.00

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

Location Description:

Varies

Activity Progress Narrative:

This activity represents the portion of funds from the Build it Back Multi Family program, distributed by subrecipient HDC, dedicated to rehabilitation loans and reimbursement for multi-family (five units or more) housing meeting the low to moderate income national objective. HDC has provided reimbursement checks for 7 developments and repair closings for 4 developments. The HPD Build it Back Multifamily program operates by first closing on applications with owners, then providing funds and draws from HUD once costs are verified. This process can result in a lag between the building numbers reported in the narrative and the buildings reported as drawdown accomplishments. No draws were completed for the urgent need national objective this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/25
# of Substantially Rehabilitated	0	0/75
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/175
# of Multifamily Units	0	0/175

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/175	0
# Renter Households	0	0	0	0/0	0/0	0/175	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Multifamily QPR.xlsx

Grantee Activity Number:	12209-LISC-MultiFamily-LMH-R02
Activity Title:	LISC MultiFamily LMH

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing-R2

Project Title:
Housing R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Local Initiatives Support Corporation

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$12,500,000.00
Total Budget	$0.00	$12,500,000.00
Total Obligated	$0.00	$12,500,000.00
Total Funds Drawdown	$269,481.55	$1,959,736.06
Program Funds Drawdown	$269,481.55	$1,959,736.06
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$319,012.14	$4,477,223.40
Local Initiatives Support Corporation	$319,012.14	$4,477,223.40
Match Contributed	$0.00	$0.00

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

Location Description:

Varies

Activity Progress Narrative:

This activity represents the portion of funds from the Build it Back Multi Family program, distributed by subrecipient LISC, dedicated to rehabilitation loans and reimbursement for multi-family (five units or more) housing meeting the low to moderate income national objective. LISC has provided reimbursement checks for 26 developments and 37 individual condo/coop unit owners, and repair closings for 10 developments and 8 individual condo/coop unit owners. The HPD Build it Back Multifamily program operates by first closing on applications with owners, then fronting money to subrecipients or owners, and finally drawing down on fronted money once building repair has been verified. This process can result in a lag between the building numbers reported in the narrative and the buildings reported as drawdown accomplishments. Please see above for city expenditure and drawdown data.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	4/25
# of Substantially Rehabilitated	0	0/200
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	13	19/475
# of Multifamily Units	13	19/475

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	5/240	2/235	7/475	100.00
# Renter Households	0	1	1	5/240	2/235	7/475	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Multifamily QPR.xlsx

Grantee Activity Number:	12210-LISC-MultiFamily-UN-R02
Activity Title:	LISC MultiFamily UN

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing-R2

Project Title:
Housing R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Local Initiatives Support Corporation

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$8,500,000.00
Total Budget	($1,000,000.00)	$8,500,000.00
Total Obligated	($1,000,000.00)	$11,500,000.00
Total Funds Drawdown	$188,232.15	$621,165.87
Program Funds Drawdown	$188,232.15	$621,165.87
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$835,135.81
Local Initiatives Support Corporation	$0.00	$835,135.81
Match Contributed	$0.00	$0.00

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

Location Description:

Varies

Activity Progress Narrative:

This activity represents the portion of funds from the Build it Back Multi Family program, distributed by subrecipient LISC, dedicated to rehabilitation loans and reimbursement for multi-family (five units or more) housing meeting the low to moderate income national objective. LISC has provided reimbursement checks for 26 developments and 37 individual condo/coop unit owners, and repair closings for 10 developments and 8 individual condo/coop unit owners. The HPD Build it Back Multifamily program operates by first closing on applications with owners, then fronting money to subrecipients or owners, and finally drawing down on fronted money once building repair has been verified. This process can result in a lag between the building numbers reported in the narrative and the buildings reported as drawdown accomplishments. Please see above for city expenditure and drawdown data.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/25
# of Substantially Rehabilitated	0	0/200
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	7/475
# of Multifamily Units	7	7/475

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	1/0	1/475	100.00
# Renter Households	0	1	1	0/0	1/0	1/475	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Multifamily QPR.xlsx

Grantee Activity Number:	13211-HPD-TDAP-LMH-R02
Activity Title:	TDAP-LMH-R02

Activitiy Category:
Rental Assistance (waiver only)

Activity Status:
Under Way

Project Number:
Housing-R2

Project Title:
Housing R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Housing and Preservation Development

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$7,000,000.00
Total Budget	$1,000,000.00	$7,000,000.00
Total Obligated	$1,484,738.73	$2,000,000.00
Total Funds Drawdown	$1,380,160.98	$1,895,422.25
Program Funds Drawdown	$1,380,160.98	$1,895,422.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$313,494.92	$4,000,000.00
Housing and Preservation Development	$313,494.92	$4,000,000.00
Match Contributed	$0.00	$0.00

Activity Description:

The City will use CDBG-DR funds to create a rental subsidy program, Temporary Disaster Assistance Program (TDAP), to serve households displaced by Hurricane Sandy for up to 24 months. The City will assist households in finding apartments in the existing affordable housing portfolio, or participants may identify their own apartment. Clients will sign leases directly with the property owners, and will be responsible for paying up to 30% of income in rent. The City will use CDBG-DR to cover the gap between the contract rent and tenant share. To the extent practical, the program will be modeled to follow the regulations and procedures of Section 8 (units must pass Housing Quality Standards, etc.).

Location Description:

Activity Progress Narrative:

The TDAP program is continuing the conversion of eligible TDAP households to Section 8. TDAP had a total of 646 applications of which 225 households received rental assistance subsidy. Totals drawn and expended during the quarter represent assitance payments to the 225 households who recieved TDAP subsidy.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	43/124	6/0	49/124	100.00
# Renter Households	0	0	0	43/124	6/0	49/124	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	15213-NYCHA-Public Housing-LMH-R02
Activity Title:	Public Housing

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing-R2

Project Title:
Housing R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York City Housing Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$98,000,000.00
Total Budget	($2,000,000.00)	$98,000,000.00
Total Obligated	$50,000,000.00	$50,000,000.00
Total Funds Drawdown	$21,331,543.08	$21,331,543.08
Program Funds Drawdown	$21,331,543.08	$21,331,543.08
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,331,543.08	$21,331,543.08
New York City Housing Authority	$21,331,543.08	$21,331,543.08
Match Contributed	$0.00	$0.00

Activity Description:

This activity represents the public housing rehabiliation of units and other permanent structures, inlcuding common areas and boiliers.

Location Description:

Activity Progress Narrative:

To date, NYCHA has requested $23.3M for reimbursement to date for design work. Most developments in design have progressed to the 100% design phase, are in bid preparation stage, or have fully completed design. The remaining 6 developments are expected to complete design by Q3 of 2016. In addition, 6 of the 33 developments have been published for bid, and 4 have been awarded. Apartment restoration, crawl space abatement, electrical feeder replacement and boiler demolition activities are also continuing and being completed on a rolling basis. NYCHA has been ramping up for construction; construction is expected to begin Q2 of 2016. Salient activities include: FEMA completed the Programmatic Environmental Assessment with a Finding of No Significant Impact (FONSI); HUD adopted 3/10/16. NYCHA entered into MOU with Department of Investigation to perform integrity monitoring and other investigative techniques in order to detect any cases of fraud and/or to identify vulnerabilities and provide recommendations to prevent fraud. NYCHA a hired Safety Manager to perform site safety inspections and develop plans to meet safety requirements and any corrective actions. NYCHA is transitioning to e-Builder; a new project management system that will facilitate the communication, workflow, review, submission and storage of data and documentation related to NYCHA's Sandy rehabilitation construction projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Substantially Rehabilitated	0	0/1223

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12228
# of Multifamily Units	0	0/12228

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/6114	0/6114	0/12228	0
# Renter Households	0	0	0	0/6114	0/6114	0/12228	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document NYCHA Draws by Development for QPR.xlsx

Project # / Title: IOCS-R2 / Infrastructure and Other City Services R2

Grantee Activity Number:	**31211-FDNY-Public Facilities-LMA-R02**
Activity Title:	**FDNY - Public Facilities - LMA**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
IOCS-R2

Project Title:
Infrastructure and Other City Services R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:

Completed Activity Actual End Date:

Area Benefit (Census)

National Objective:

Low/Mod

Responsible Organization:

Fire Department

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	$1,900,000.00
Total Budget	$213,000.00	$1,900,000.00
Total Obligated	$1,533,574.08	$1,836,772.76
Total Funds Drawdown	$1,533,574.08	$1,836,772.76
Program Funds Drawdown	$1,533,574.08	$1,836,772.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,533,574.08	$1,836,772.76
Fire Department	$1,533,574.08	$1,836,772.76
Match Contributed	$0.00	$0.00

Activity Description:

Activity summarizes damages to multiple FDNY facilities/sites in NYC. Damage was caused by high winds, overland flooding, and storm surges. In many cases, buildings were severely damaged (mechanical and electrical components). The facilities were rapidly repaired and brought back on line; however, FDNY reported that a significant amount of prior unseen damage remains to be addressed, since it is slowly becoming apparent due to the corrosive nature of the saltwater.

Location Description:

Varies

Activity Progress Narrative:

During Q1 2016, the City drew down $1,533,574.08 towards the 10% local match for FEMA-funded special vehicle replacement. This project is related to the damage and decommissioning of two Specialized Vehicles maintained by FDNY in the South Bronx and the Rockaways, Queens. Due to Sandy, 57 of 112 damaged FDNY vehicles were deemed total losses and decommissioned. Thirty-four out of the 57 were "specialized vehicles" and after performing research in an effort to find suitable replacements, it was found they were damage was irreparable and would be eligible for full replacement value. CDBG-DR funds are for the purchase of two of the FDNY ladder trucks that were replaced.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	3/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod

# of Persons	0	0	0	0

LMI%:	

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document LMA_Analysis_FDNY_2940.xlsx

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	98
Monitoring Visits	0	63
Audit Visits	0	0
Technical Assistance Visits	0	30
Monitoring/Technical Assistance Visits	0	5
Report/Letter Issued	0	62