

Grantee: New York City, NY

Grant: B-13-MS-36-0001

April 1, 2016 thru June 30, 2016 Performance Report



Grant Number:

B-13-MS-36-0001

Obligation Date:**Award Date:****Grantee Name:**

New York City, NY

Contract End Date:

08/15/2015

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$4,213,876,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$2,130,000,000.00

Estimated PI/RL Funds:

\$4,300,000.00

Total Budget:

\$4,218,176,000.00

Disasters:

Declaration Number

FEMA-4085-NY

Narratives

Disaster Damage:

The City of New York's CDBG-DR Action Plan detailed the substantial damage that Hurricane Sandy caused to the City's housing, business sectors, as well as the City's major infrastructure and facilities.

With more than 520 miles of waterfront and 400,000 people in the highest risk areas for flooding, New York City is one of the cities most susceptible to hurricanes and coastal storms in the country. Hurricane Sandy, which hit New York City on October 29, 2012, was unlike any storm in the City's long recorded history and followed a century in which sea levels have risen by more than one foot. The power and strength with which the storm hit and the destruction it left in its wake resulted from a worst-case scenario combination of weather patterns: Sandy's arrival coincided with a full moon that gave rise to astronomical high tides approximately 5 percent higher than normal; a rare "leftward hook" that changed the course of the storm and put the City in its northwest quadrant which had the strongest winds. These factors led to the massive storm surge that hit many waterfront neighborhoods from the Rockaways, to Midland Beach and other communities on Staten Island's East and South shores, to Coney Island, Hamilton Beach, Gerritsen Beach, Orchard Beach, and the South Street Seaport in Lower Manhattan. Water levels at the Battery reached an unprecedented 14 feet a scenario that the Federal Emergency Management Agency (FEMA) estimated had a less than 1 percent chance of happening in any given year. Tragically, 44 New Yorkers lost their lives in the storm.

Housing:

To estimate the number and severity of damaged buildings, the City analyzed field inspections and data sources that included Department of Buildings (DOB) and Department of Housing Preservation and Development (HPD) inspections, FEMA building inspections, inundation assessments, utility outages, and registrations for the Rapid Repairs program.

The City estimates that more than 69,000 residential units have been impacted by physical damage as a result of Hurricane Sandy. In addition, many thousands of New Yorkers were temporarily displaced from their homes due to power outages or other service interruptions. The New York City Housing Recovery Portal, in addition to registration data collected through the City's 311 system, provided further information about impacted residents with housing needs, including accessible housing for people with disabilities. However, given the dynamic nature of post-disaster housing, there is no accurate way to definitively quantify the number of families displaced at any given time. Impact on Housing (excluding Public Housing)

The City's analysis shows that there are three main categories of housing damage,:

- Severe damage (Reconstruction required): More than 800 buildings (more than 900 units) were destroyed or became structurally unsound. More than 95% of these buildings are one- or two-family homes.
- Major damage: Approximately 1,700 buildings (more than 20,000 units) suffered major damage, of which approximately 1,400 are one- or two-family homes. Major damage typically corresponds to flooding of basements and ground floor living spaces.
- Moderate damage: Approximately 16,000 buildings (more than 42,000 units) suffered moderate damage,

Disaster Damage:

imately 15,000 are one- or two-family homes. Moderate damage typically corresponds to basement flooding with little or no impact to ground floor living spaces.

Impact on Public Housing

While no NYCHA buildings sustained permanent structural damage due to the storm, many buildings' systems essential for supporting the living conditions for tens of thousands of New Yorkers served by NYCHA were significantly impacted.

- 219 residential buildings in Brooklyn, Queens, and Manhattan were considered significantly damaged by FEMA. These



buildings, containing approximately 20,600 residential units housing roughly 47,000 residents, sustained major architectural, mechanical and electrical damages as a result of Sandy. These 219 buildings are distributed in the three boroughs as follows:

- In Brooklyn, 80 buildings – home to 16,966 residents – were damaged.
- In Queens, 66 buildings – home to 10,751 residents – were damaged.
- In Manhattan, 73 buildings – home to 19,514 residents – were damaged.

NYCHA developments in Coney Island were especially impacted due to substantial sand and saltwater infiltration. The systems damage in other developments was due mostly to flooding.

In addition to the 219 significantly damaged buildings, over 400 NYCHA buildings at 97 developments across all five boroughs sustained at least moderate damage, mostly due to wind damage to roofs and façades. NYCHA is currently working with FEMA to include these lesser damaged facilities into borough wide project worksheets.

Of these 400 additional buildings, approximately 225 of these buildings also lost power and/or heat and hot water. These outages caused a series of other problems including suspended elevator and compactor service.

Business:

Hurricane Sandy's impairment of the City's economy falls into two categories. The first is the economic activity that was interrupted or irrevocably lost due to the storm. This includes activities such as business loss due to shuttered offices, cancelled tourist visits, and wages not paid to workers who could not commute into the affected region. The second is the outright damage to residential housing, buildings, businesses, and public infrastructure, which can be viewed as a reduction in the City's wealth and stock of productive resources.

In New York City, record-breaking storm surges hit Lower Manhattan and the coastal areas of Staten Island, Queens, and Brooklyn, damaging transportation, energy distribution, and telecommunications infrastructure, which led to sustained disruptions to businesses and their employees. The primary economic indicator of Sandy's impact is the weekly initial jobless claims data for New York State. Jobless claims jumped by about 44,000 claims in the week following the storm. Moody's Analytics estimates that in November 2012 about 20,000 jobs were lost in the five boroughs of New York City, primarily in leisure and hospitality, local government, and education and healthcare. Based on county-level GDP estimates published in January 2013, Moody's estimated New York City's total economic losses following the storm at \$10.3 billion.

In addition to lost output, the City experienced significant outright damage to its infrastructure.

Disaster Damage:

Loss of productive resources, including billions of dollars' worth of damages to businesses. Hurricane Sandy imposed significant commercial damages to neighborhoods across all five boroughs. Approximately 23,400 businesses and an associated 245,000 employees were located in flood-impacted areas and faced extensive damages from loss of inventory, ruined equipment, and damage to the interiors of their space and/or structural and extensive damage to their building systems. Approximately 65 percent of these flood-impacted businesses were located in five neighborhoods: Lower Manhattan, the Brooklyn-Queens Waterfront, Southern Brooklyn, South Queens, and Staten Island.

In total, across all industries, the City's initial estimate of private commercial direct losses was \$3.4 billion. This figure was calculated using New York City's share of the upper range of overall insured losses from Sandy as estimated by multiple insurance and risk management companies based on data from prior storms, together with industry ratios of insured-to-uninsured and commercial-to-residential losses. Based on these ratios, the City estimated that between \$1.9 billion to \$2.4 billion of commercial losses were uninsured.

Infrastructure and Other City Services:

Hurricane Sandy caused more than \$19 Billion in damage and economic activity, thousands of homes and businesses were destroyed or seriously impacted, infrastructure systems and vital services that serve millions were disrupted, and 44 New Yorkers tragically lost their lives. Billions of dollars of Federal assistance were provided to the City to support recovery efforts. Agencies including, FEMA, USCAE, FHWA, DOT, and HUD provided grants for recovery projects. The mandated sequence of delivery of Federal programs, each Agency's eligible activities, and the requirement to avoid duplication of benefits establishes the hierarchy and appropriateness for application of funds. In addition, the different environmental review processes for each Agency can affect the use of funds as local match.

Damaged facilities that provide essential services, such as police stations, fire stations, sanitation garages, and educational facilities, were among those hardest hit. Despite efforts to protect City-owned infrastructure, facilities, and other assets, damage to such property was extensive. The estimated impact to City facilities is \$5.3 billion, which consists of approximately \$3.5 billion for capital and \$1.8 billion for mitigation, based on revised and updated unmet needs analyses as of March 2015.

Coastal Resiliency

Sandy's biggest impacts were the result of its massive storm surge and the flooding that the surge caused. A staggering 50.6 square miles of New York City flooded—17 percent of the City's total land mass—and in many areas the depth of floodwaters was unprecedented.

According to the analysis presented in A Stronger, More Resilient New York, the storm surge and flooding that affected different parts of the city generally occurred in three ways.

- First, floodwaters came directly from the ocean, with water surging over beaches and bulkheads. Crashing waves brought destruction to ocean-facing areas of southern Brooklyn, the southernmost part of Queens, and the East and South Shores of Staten Island.
- Second, Sandy's floodwaters also came

Disaster Damage:

via a less direct channel: The storm surge from the ocean pushed into many bays, creeks, and inlets, and these "backdoor" channels overflowed onto land. For example, most of the floodwaters in Southern Brooklyn came not over the Atlantic beaches but instead via Coney Island Creek and Sheepshead Bay. Likewise while ocean waves crashed into the Rockaway Peninsula from the south, the surge also elevated water levels in Jamaica Bay, which flooded the Peninsula from the north side.

- Finally, a third source of flooding along the coast was the city's extensive array of shoreline drainage infrastructure. Although this piping network normally drains water from land and into the area's waterways, Sandy's surge overwhelmed this infrastructure, reversing water direction in these pipes, and channeling floodwaters into neighborhoods.



Recovery Needs:

litigation. For Infrastructure projects, the City is using CDBG-DR funds as a match to other Federal funding and for reimbursement of expenditures deemed ineligible by other federal agencies but determined eligible under HUD regulations. Based on projected amounts from other sources of Federal funding it is estimated the unmet need will be more than \$612 million. The City is currently dedicating \$319 million in CDBG-DR funds to Infrastructure.

Other City Services

Early estimates of the City's emergency response public services, and debris removal expenses were comprised of \$1.6 billion for the costs of emergency response (protecting health and safety and assistance to special needs populations) and debris removal. The unmet need for these City services is estimated at approximately \$2.1 billion. The City completed a new needs assessment, as of November 11, 2014, and has concluded that expense needs have not changed.

Also, for other City Services the City is using CDBG-DR funds as a match to other Federal funding and non-match activities. Based on projected amounts from other sources of Federal funding it is estimated the unmet need will be more than \$436 million.

Resilience Needs:

The need for the coastal protection measures outlined in the City's Action Plan was demonstrated by the damage caused to specific coastal communities and to critical healthcare facilities. According to Federal flood maps and climate projections, these areas and facilities will be at increasing risk from future climate events if protective measures are not taken. Therefore, it is essential to invest in neighborhoods that have been damaged by Sandy before severe flooding happens again.

A Stronger More Resilient New York identifies a set of coastal protection initiatives targeted at particularly vulnerable areas impacted by Sandy with a total cost of approximately \$3.7 billion, of which approximately \$850 million is expected to be funded from other, primarily Federal, sources. The unmet need to begin these projects is approximately \$2.25 billion. The unmet need for the full build-out of coastal protection measures would be tens of billions of dollars. These coastal protection initiatives discussed herein set out to place revetments, floodwalls, and bulkheads in strategic areas that protect neighborhoods impacted by Sandy from further flood-related damages. The United States Army Corps of Engineers (USACE) is funding additional coastal protection measures, while another set of coastal protection measures not financed with CDBG funding will be funded out of New York City's capital budget (see A Stronger More Resilient New York for detail). The coastal interventions identified in the City's Action Plan are attainable first steps that the City estimates can be completed within the allowable CDBG-DR timeframe.

For a full description of the City's CDBG-DR funded programs, please visit www.nyc.gov/cdbg.

Recovery Needs:

New York City plans to spend its allocation of \$4.21 billion of CDBG-DR funds to address the most urgent housing, business, resiliency, and infrastructure needs in the neighborhoods hardest hit by Hurricane Sandy. It is the City's intention to design and implement programs that will address the greatest needs in each of those four categories. The unmet needs assessment described in the Action Plan shows that the current CDBG-DR allocation does not cover all of the City's overall recovery and rebuilding needs. The City has prioritized housing recovery and the fulfillment of the HUD requirement to use at least 50 percent of its CDBG-DR allocation to benefit low- and moderate- income persons. Programs were chosen and designed based on unmet needs assessments. Unmet needs assessments are as of April 2015 when HUD approved Action Plan Amendment 8B.

Housing Needs:

Housing (excluding Public Housing) Unmet Need

To understand the unmet need to be addressed by City programs, the City built upon the above estimates of the demand (or required funding) for Sandy-related reconstruction, rehabilitation, and mitigation by estimating the "supply" of funding already available to registrants of the program to meet these needs. The City subtracted the estimated funds authorized or received thus far from City, State and Federal programs, as well as privately-funded programs, from demand estimates to calculate the unmet need for reconstruction, rehabilitation and mitigation measures.

The unmet need for housing also addresses the preservation and development of affordable units in multi-family buildings affected by the storm, as well as the development of new affordable housing to address the rental housing shortage. The City therefore supports the financing of additional unmet capital improvements in storm-impacted buildings, and the development of new housing units as means of creating affordability and housing stock in storm-damaged neighborhoods. Many City, State, and Federal programs have funded some of the need for homeowners and landlords to undertake rebuilding and rehabilitation measures. The City will use CDBG-DR funding to complement and build upon such sources, and to support the long-term affordability of storm damaged buildings and communities.

Public Housing Unmet Need

Based on the projects identified above, NYCHA estimates a total disaster recovery program need of \$3.5 billion to address Hurricane Sandy-related damages for permanent repairs and mitigation at both major and lesser damaged facilities.

- NYCHA's insurance coverage is capped at approximately \$440 million. To date, NYCHA has not yet received a full payment from its NFIP and commercial policies.
- FEMA Public Assistance funds should cover a percentage of the remaining costs associated with repairs, rehabilitations, replacements, and mitigation associated with damaged buildings.
- 404 Hazard Mitigation Grant Program (HMGP) funding has not yet been finalized. NYCHA is currently working with FEMA to determine which projects will have a positive benefit cost analysis and meet grant requirements. At this time, however, it cannot be assumed that revenue from this source will satisfy NYCHA's unmet need for mitigations at vulnerable buildings served by storm-damaged systems in campus-wide dev

Recovery Needs:

/>• CDBG-DR funding will be used to fund the local match portion of FEMA projects and also to cover portions of projects that will not be funded by FEMA.

Business Needs:



Using a combination of insured loss estimates from multiple insurance and risk management companies and estimates of past storm ratios of insured-to-uninsured losses, initial cost estimates following Hurricane Sandy placed private direct losses, both commercial and residential, at \$8.6 billion, \$3.8 billion of which was insured and \$4.8 billion of which was uninsured. Internal analysis based on industry sources estimated the commercial share of private uninsured losses to range from 40 to 50 percent or from \$1.9 to \$2.4 billion. While NYCEDC and SBS acted quickly to make capital available to impacted businesses immediately following the storm, these estimates, combined with the strong demand for the City's emergency loan and grant program indicated that there was significant unmet commercial need, especially amongst the significant amount of business owners, SMEs, and industrial companies that lacked business continuity or flood insurance to help weather the storm.

Through the City's continued outreach to community partners, business recovery groups, and elected officials including the Action Plan public hearings, the City has not uncovered additional unmet need. However, with remaining unmet needs in excess of available CDBG-DR funds, the City is prioritizing Federal funding to pursue strategic, targeted, and cost-effective programing as outlined in the City's Action Plan. Businesses also face significant Sandy-related impacts as a result of the expansion of the City's floodplain. Of the approximately 23,400 businesses located in Sandy Inundation Areas, many were located outside FEMA's 100-year flood zone. The revised preliminary FEMA Preliminary Flood Insurance Rate Maps have nearly doubled the number of New York City buildings located in the 100-year flood zone, suggesting that approximately 68,000 buildings could be at risk for wave action or flooding in future storms. Sea level rise will further expand vulnerable areas, and unchecked storm surges in the future could cause damage equal to or greater than Hurricane Sandy. As a direct result of Hurricane Sandy, businesses located in the floodplain – regardless of whether or not they experienced damage or power outages – are evaluating whether to expand or even continue operations in these vulnerable areas. There is therefore a significant risk that the impacts of Sandy will continue to be felt in the 100-year floodplain and across the City as companies consider taking valuable employment out of vulnerable areas, many of which are low- and moderate-income areas. Investments in resiliency measures, both at the infrastructure and individual business level that can protect against severe weather events, will address these concerns and reduce the direct, long-term effects of Hurricane Sandy.

Infrastructure and Other City Service Needs:

Infrastructure

Previous estimates of the City's costs to repair and rebuild damaged City Infrastructure were \$5.2 billion. Based on current information (as of March 10, 2015), estimates to repair and rebuild damaged City Infrastructure are at approximately \$5.3 billion, of which \$3.5 billion is capital and \$1.8 billion is form

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,085,129,847.52
Total Budget	\$17,682,033.87	\$2,085,129,847.52
Total Obligated	\$113,686,985.78	\$1,229,772,496.43
Total Funds Drawdown	\$92,815,910.21	\$1,022,401,578.45
Program Funds Drawdown	\$92,439,293.82	\$1,021,145,298.21
Program Income Drawdown	\$376,616.39	\$1,256,280.24
Program Income Received	\$376,616.39	\$1,256,280.24
Total Funds Expended	\$29,356,815.72	\$1,162,325,597.68
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		58.66%
Overall Benefit Percentage (Actual)		63.66%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$632,081,400.00	\$203,775,812.53
Limit on Admin/Planning	\$842,775,200.00	\$55,365,012.25
Limit on State Admin	\$0.00	\$39,685,380.47

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$2,106,938,000.00	\$1,173,101,374.79

Overall Progress Narrative:

Overall Progress Narrative

This Quarterly Progress Report (QPR) describes CDBG-DR program activities taking place from April 1, 2016 to June 30, 2016 (Q2 2016). The City of New York has allocated CDBG-DR funds to four major program areas: Housing, Business, Resiliency and Infrastructure and Other City Services.

The City has executed grant agreements with HUD to obligate \$2.13 billion of its total \$4.21 billion award - more than 50% of its allocation. During Q2 2016, the City reached a major milestone by exceeding \$1 billion in draws from the Federal treasury for its recovery work and is well on its way to exceed a quarter of the total grant in Q3 2016.

Housing

Build it Back Single Family

The Build it Back Single Family Program is designed to assist the owners of properties with one to four units affected by Hurricane Sandy. Homeowners may be eligible for one or more of the Program's pathways, including Repair, Repair with Elevation, Rebuild, Reimbursement, and Acquisition/Buyout.

The last quarter saw continued momentum forward on the City's housing recovery efforts from Hurricane Sandy, as the City moves towards Mayor de Blasio's goal of completing Build it Back by the end of 2016.

Build it Back has ramped up its construction and design capacity and coordinated several inter-agency initiatives to streamline the construction process. As of June 30, 2016, Build it Back has started construction on over 3,100 homes and completed over 2,000 homes. The program has distributed over 5,800 reimbursement checks.

Build it Back continues to work to improve the utility disconnect process, contributing to the increased pace and number of construction starts since the prior reporting quarter.

With over 75 percent of homeowners already receiving some form of construction or reimbursement, the program is now moving aggressively forward to make sure all remaining homeowners receive assistance.

Build it Back Multifamily

As of June 30, 2016 the Build it Back Multifamily program has provided nearly 16,000 households with repair or reimbursement assistance. The first repair projects began in October 2013. HPD Multifamily has provided reimbursement checks to 20 developments and 79 individual condo/coop unit owners; 7 developments and 23 individual condo/coop unit owners have closed on repairs.



Temporary Disaster Assistance Program

Since 2013, the New York City Department of Housing Preservation and Development (HPD) administered the Temporary Disaster Assistance Program (TDAP) for eligible low-income NYC renter impacted by Hurricane Sandy. TDAP had a total of 646 applications, of which 225 households have received rental assistance subsidy. The federal CDBG-DR funds for TDAP were designated as short-term disaster assistance. As households reach the end of their rental assistance period and as additional Section 8 vouchers have become available, the City is able to offer eligible TDAP households an opportunity to apply for the long-term Section 8 subsidy program. Offers are being made to all current coupon holders and expired coupon holders.

Build it Back Sandy Recovery Workforce1 Program

SBS opened the Sandy Recovery Workforce1 Career Center in Coney Island with team members also located in the Rockaways and Staten Island in March 2015. The mission of Sandy Recovery Workforce1 is to connect Sandy-impacted residents with high-quality, long-term employment in the unionized construction industry and to jobs related to the recovery and rebuilding of communities impacted by Hurricane Sandy. Since opening, the Sandy Recovery Workforce1 program has served 6,450 unique New Yorkers, connecting 382 to employment. 128 residents of Sandy impacted areas have completed cost-free pre-apprenticeship trainings and 76 of them are now employed in various Union Apprenticeship programs (43 were referred and are awaiting job placement). The Center is actively recruiting for a Nontraditional Employment for Women pre-apprenticeship class slated to start on July 25th. BuildingWorks announced their 5th training cycle, which is slated to start in mid-September.

NYCHA

NYCHA's \$308 million CDBG-DR allocation is assigned to cover those repair, mitigation, and resiliency costs not covered by insurance proceeds or FEMA assistance. More specifically, CDBG-DR will be used as the local cost share for the 33 developments in NYCHA's FEMA 428 Public Assistance Alternative Procedures (PAAP) Program as well as its FEMA Hazard Mitigation Grant Program (HMGP).

To date, NYCHA has requested \$30.8M for reimbursement for design work associated with its FEMA 428 program. Beneficiaries will be reported at project completion.

In terms of overall FEMA 428 progress, all but five developments are in the 100% design phase, have fully completed design, are in the bid preparation phase, or in procurement. The remaining 5 developments are at 50% design and are expected to complete design by Q4 2016. In addition, 6 of the 33 developments have been published for construction bid; four have been awarded and two are pending award. Construction started at Oceanside in June and Astoria and Coney Island 4 & 5 have been issued "Notice to Proceed" (NTP) letters. In addition, construction at Lower Eastside 5, apartment restoration, crawl space abatement, electrical feeder replacement and boiler demolition activities are also continuing and being completed on a rolling basis.

Business

Hurricane Sandy Business Loan and Grant Program

The Hurricane Sandy Business Loan and Grant Program (HSBLGP) is a \$48 million program administered by the Department of Small Business Services (SBS). The application period closed in January 2015. Eligible applicants were for-profit small businesses that currently operate in the five boroughs and experienced loss, damage, and/or interruption as a result of Hurricane Sandy. The program has awarded grants and loans for working capital, inventory, and/or movable equipment.

SBS has approved 349 awards, including:

- 39 awards under the LMI area benefit national objective,
- 155 awards under the LMI job creation national objective, and
- 155 awards under the urgent need national objective.

As of June 30, 2016, SBS has drawn down \$44.1 million in disbursements made to 303 businesses.

Business PREP

The Business Preparedness and Resiliency Program (PREP) aims to help small businesses better prepare for emergencies and enhance the resiliency of their operations, assets, and physical space. Assistance includes resiliency workshops, on-site resiliency assessments and complementary micro-grants to implement specific recommendations, and online resiliency resources for businesses across the City to learn more about how to prepare their business for future disasters.

PREP is funded through \$3 million from the City's CDBG-DR allocation and \$4.51 million from the New York State's Governor's Office of Storm Recovery (GOSR) NY Rising Community Reconstruction (NYRCR) Program.



In Q2 2016, SBS provided two industry specific workshops: one to restaurants in Lower Manhattan (14 participants) in collaboration with the New York State Restaurant Association and one to galleries in West Chelsea (21 participants) in collaboration with the Department of City Planning. SBS also provided a webinar (35 participants). Additionally, SBS conducted two training sessions (35 participants) for community based organizations and City partners on how to educate small businesses on business continuity planning. During Q2 2016, the Business PREP program selected a vendor to deliver the technical assistance component of the program (on-site business resiliency assessments) and began the contracting process. Next steps include finalizing the vendor contract and detailing the processes of the micro grant program. Assessments are expected to launch in Q3 2016.

Resiliency Innovations for a Stronger Economy (RISE: NYC Program)

The New York City Economic Development Corporation (EDC) launched RISE: NYC in January of 2014, seeking technologies that would improve a business' ability to adapt to, withstand, or bounce-back from potential disruptions. Over the course of the multi-stage competition, EDC received over 200 applications from technology providers in more than 20 different countries around the world. The most promising technologies were invited to move forward, with 27 finalists submitting detailed proposals in August 2014. In April 2015, EDC selected 11 winning technologies across three categories: energy, telecommunications, and building systems. The selected projects will receive CDBG-DR funding to install their resiliency technologies at Sandy-impacted small businesses throughout the City.

In Q2 2016, EDC initiated project-specific environmental reviews, as well as continued to vet small businesses and finalize contracts with the technology providers. Project implementation is expected to begin in Q3 and Q4 2016.

Saw Mill Creek

The Saw Mill Creek Marsh restoration project will restore approximately 68 acres of wetlands in western Staten Island in order to provide more effective protection against extreme weather events to local businesses and residents. The City plans to leverage the restoration of Saw Mill Creek to create a pilot compensatory wetland mitigation bank that will generate credits based on the ecological uplift produced by the restoration of the wetland and the achievement of other related milestones.

Infrastructure and Other City Services

The City's Infrastructure and Other City Services (IOCS) program is intended to cover CDBG-DR eligible unmet needs not fully reimbursed by FEMA Public Assistance. Public assistance project costs are generally covered by FEMA at 90 or 75 percent and require a 10 or 25 percent local share ("local match"). Other costs that are not covered by FEMA may also be eligible for CDBG-DR funding.

During Q2 2016, the City performed its first drawdown for the \$1.72 billion NYC Health + Hospitals FEMA 428 project. CDBG-DR will be used to cover the \$172 million (or 10 percent) local match for rehabilitation and resiliency activities across four public hospitals sites: Coney Island, Bellevue, Metropolitan, and Coler. Specifically, the City drew down on design costs for Coney Island Hospital during this past quarter.

Also during Q2, an MOU was signed between the NYC Office of Management & Budget, the Mayor's Office of Recovery & Resiliency, and the Department of Design & Construction to cover match funding for the Breezy Point Risk Mitigation project.

Resiliency

Planning

In Q2 2016 the New York City Economic Development Corporation (EDC) began public outreach for the conceptual design and feasibility study for Lower Manhattan Coastal Resiliency. The study will investigate the flood protection opportunities for Lower Manhattan from Montgomery Street in the Two Bridges neighborhood to Tribeca. The findings of this planning study will guide the implementation of the coastal protection components for City's Lower Manhattan Protect and Connect application project awarded by HUD's National Disaster Resilience Competition. Also, in Q2, EDC launched the study on the resiliency of the city's food supply chain with the goals of understanding key economic trends and identifying major risks in the food distribution system. In Q3, EDC will finalize the results of the study and prepare a public facing document to present the results. The Department of Buildings (DOB) released a mini-RFP to assess the effects of wind on the City's buildings and infrastructure, and mitigating the impacts of major weather events. DOB is on schedule to launch the study in Q3 2016. The Department of City Planning (DCP) has finished the implementation of the "Resilient Neighborhoods" program across ten neighborhoods. DCP will release the results of the program during Q3.

Rebuild by Design



On the East Side Coastal Resiliency Project, the Mayor's Office of Recovery and Resiliency (ORR) continues to make progress on the design and environmental review and permitting process. The City issued an RFP for the next phase of design in Q1 2016 and executed a contract with the awarded vendor (AKRF) during Q2. For the Hunts Point Peninsula Resiliency Evaluation Pilot Project, ORR and EDC executed the contract for Henningson, Durham & Richardson Architecture and Engineering, P.C. (HDR) as the project management consultant to implement the energy resiliency and flood protection feasibility studies.

Coastal Protection Program

The City has developed a multi-layered approach to coastal protection that includes buildings, infrastructure, and investments in neighborhoods. During Q2 2016, ORR and EDC concluded the following studies: 1) Coney Island Creek Feasibility Study; 2) Gowanus Canal and Newtown Creek Storm Surge Barrier Study; 3) Raise Shorelines Citywide Study Phase 1 to identify and prioritize vulnerable shorelines; and 4) the Waterfront Mapping and Inspections program.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Admin/Planning-R1, Administration and Planning R1	\$0.00	\$24,036,440.79	\$23,864,423.31
Admin/Planning-R2, Administration and Planning R2	\$1,600,547.03	\$31,256,280.24	\$25,373,285.94
Admin/Planning-R3, Administration and Planning R3	\$4,506,334.87	\$30,000,000.00	\$4,871,022.76
Business-R1, Business R1	\$0.00	\$11,654,178.60	\$11,654,178.60
Business-R2, Business R2	\$3,163,953.23	\$55,133,400.00	\$27,291,830.00
Business-R3, Business R3	\$4,793,450.73	\$21,000,000.00	\$5,520,978.00
Coastal Resiliency-R2, Coastal Resiliency R2	\$2,948,474.72	\$55,000,000.00	\$12,652,755.54
Coastal Resiliency-R3, Coastal Resiliency R3	\$0.00	\$62,000,000.00	\$0.00
Housing-R1, Housing R1	\$0.00	\$111,482,959.12	\$111,482,959.12
Housing-R2, Housing R2	\$75,060,066.99	\$700,000,000.00	\$442,293,476.10
Housing-R3, Housing R3	\$0.00	\$506,000,000.00	\$0.00
IOCS-R1, Infrastructure and Other City Services R1	\$0.00	\$277,998,438.97	\$277,998,438.97
IOCS-R2, Infrastructure and Other City Services R2	\$0.00	\$160,000,000.00	\$77,775,483.62
IOCS-R3, Infrastructure and Other City Services R3	\$366,466.25	\$86,000,000.00	\$366,466.25



Activities

Project # / Title: Admin/Planning-R2 / Administration and Planning R2

Grantee Activity Number: 52203-EDC-Planning-NA-R02

Activity Title: EDC-Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

Admin/Planning-R2

Project Title:

Administration and Planning R2

Projected Start Date:

06/08/2015

Projected End Date:

06/07/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Economic Development Corporation

Overall

Apr 1 thru Jun 30, 2016

To Date

Total Projected Budget from All Sources

N/A

\$3,300,000.00

Total Budget

\$0.00

\$3,300,000.00

Total Obligated

\$0.00

\$3,300,000.00

Total Funds Drawdown

\$611,712.03

\$3,300,000.00

Program Funds Drawdown

\$611,712.03

\$3,300,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,300,000.00

Economic Development Corporation

\$0.00

\$3,300,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is for planning costs associated with plans associated with developing programs.

Location Description:

Activity Progress Narrative:

In Q2, the City selected a consultant team to kick off Lower Manhattan Coastal Resiliency Study; community Engagement should commence in summer 2016. The Waterfront Inspection Manual Update was successfully completed in Q2. Hard copies of the manual have been printed and the contract is being closed out. For 1-4 Family Flood Insurance Study, ORR conducted outreach to homeowners selected as part of the statistically-significant sample; the consultant is analyzing preliminary data based on 456 responses to evaluate the economic impact of



premium increases. The scope of services for the 1-4 Family Flood Insurance Study, contract value (+\$263K) were amended. An extension was added to contract, to provide the necessary time for consultant to complete the scope; the new end date is Jan. 31, 2017. There has been no significant activity for the Technical Support of FEMA Flood Maps. FEMA has initiated a 4-month independent analysis of the maps and in October they will share their thoughts with the City. At that point the City will be able to initiate conversations about their response and what the needed technical support work will be. A contract extension has been requested to July 31, 2017 to cover FEMA's 4-month review period and a 9-month subsequent period for the Consultant to work with the City to respond. Gowanus Canal / Newtown Creek Storm Surge Barriers Study is complete and the contract was closed in March 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 56201-OMB-Planning-NA-R02

Activity Title: OMB-Planning-NA

Activity Category:

Planning

Project Number:

Admin/Planning-R2

Projected Start Date:

06/08/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

New York City Office of Management and Budget

Overall

	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
Total Budget	\$0.00	\$60,000.00
Total Obligated	\$60,000.00	\$60,000.00
Total Funds Drawdown	\$53,830.31	\$53,830.31
Program Funds Drawdown	\$53,830.31	\$53,830.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,830.31	\$53,830.31
New York City Office of Management and Budget	\$53,830.31	\$53,830.31
Match Contributed	\$0.00	\$0.00

Activity Description:

OMB planning costs associated with Action Plan activities (i.e., public notices).

Location Description:

N/A

Activity Progress Narrative:

Expenses related to OMB overall grant management administration. Expenses incurred during this period covered staffing costs for OMB, as well as payments to vendors for OMB's Disaster Recovery Management System. This activity also covers payments made to vendors for translation services and public notices. See above for expenditure and drawdown information.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61201-HRO-Admin-NA-R02

Activity Title: HRO Admin

Activity Category:

Administration

Project Number:

Admin/Planning-R2

Projected Start Date:

06/08/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Mayors Office of Housing Recovery Operations

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$9,700,000.00
Total Budget	\$0.00	\$9,700,000.00
Total Obligated	\$0.00	\$9,700,000.00
Total Funds Drawdown	\$416,552.35	\$9,700,000.00
Program Funds Drawdown	\$416,552.35	\$9,700,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$243,480.97	\$9,700,000.00
Mayors Office of Housing Recovery Operations	\$243,480.97	\$9,700,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents administrative costs for the Build it Back Single Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, the Single Family Program is being administered by staff from the Department of Environmental Protection.

Location Description:

Activity Progress Narrative:

This activity represents administrative costs related to the Build it Back Single Family program. This includes payroll costs for staff working on legal, compliance, data reporting, and budget functions. See above for expenditure and drawdown information.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61202-HPD-Admin-NA-R02

Activity Title: HPD-Admin-NA-R02

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin/Planning-R2

Project Title:

Administration and Planning R2

Projected Start Date:

06/08/2015

Projected End Date:

06/07/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Housing and Preservation Development

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,200,000.00
Total Budget	\$0.00	\$3,200,000.00
Total Obligated	\$500,000.00	\$2,700,000.00
Total Funds Drawdown	\$138,489.02	\$1,911,595.49
Program Funds Drawdown	\$138,489.02	\$1,911,595.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$343,142.84	\$1,868,477.54
Housing and Preservation Development	\$343,142.84	\$1,868,477.54
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents administrative costs related to the Multi-Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, these activities are being administered by staff from the Department of Housing Preservation and Development.

Location Description:

Activity Progress Narrative:

This activity represents administrative costs related to the Single Family Rebuild and Multi-Family Rehabilitation Build it Back programs. This includes payroll costs for staff working on general grant management, including budget analysis and overall program management in support of the City's housing recovery programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 62203-SBS-Admin-NA-R02

Activity Title: SBS-Admin-NA-R02

Activity Category:

Administration

Project Number:

Admin/Planning-R2

Projected Start Date:

06/08/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total Budget	\$0.00	\$1,200,000.00
Total Obligated	\$0.00	\$1,200,000.00
Total Funds Drawdown	\$17,006.04	\$832,607.68
Program Funds Drawdown	\$17,006.04	\$832,607.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$121,154.03	\$1,090,207.92
Department of Small Business Services	\$121,154.03	\$1,090,207.92
Match Contributed	\$0.00	\$0.00

Activity Description:

This program is administered by the City's Department of Small Business Services (SBS). NYC Business Solutions Centers are managed by SBS and may conduct activities related to this program such as application intake and packaging. Staff are available to assist applicants in multiple languages. The operator of the current program, New York Business Development Corporation, continues to operate the program as a subrecipient.

Location Description:

Activity Progress Narrative:

SBS Administration costs include Grant Management staffing and administrative expenses for the Hurricane Sandy Business Loan and Grant Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 64205-MO-ORR Admin-NA-R02

Activity Title: ORR Admin-R02

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin/Planning-R2

Project Title:

Administration and Planning R2

Projected Start Date:

06/08/2015

Projected End Date:

06/07/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mayoralty (Mayors Office)

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,200,000.00
Total Budget	\$0.00	\$2,200,000.00
Total Obligated	\$0.00	\$2,200,000.00
Total Funds Drawdown	\$146,157.46	\$2,200,000.00
Program Funds Drawdown	\$146,157.46	\$2,200,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$146,157.46	\$1,781,933.92
Mayoralty (Mayors Office)	\$146,157.46	\$1,781,933.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Mayor's Office of Recovery and Resiliency administrative and support services that are necessary in implementing the City's CDBG-DR program. These activities have included and will include:
- FY13 Salaries plus FY13 Fringe Rate of 46%; FY14 Salaries plus FY14 Fringe Rate of 51%; FY15 Salaries plus FY15 Fringe Rate of 48.1%
- Supporting Citizen participation
- Coordinating with various city agencies

Location Description:

Activity Progress Narrative:

This activity represents administrative costs for staff in the Mayor's Office of Recovery & Resiliency, which oversees the City's business recovery and resiliency programs. This includes payroll costs for staff working on program management, compliance, data reporting, and budget functions. See above for expenditure and drawdown information.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 66207-OMB-Admin-NA-R02

Activity Title: OMB - Admin - NA

Activity Category:

Administration

Project Number:

Admin/Planning-R2

Projected Start Date:

06/08/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

New York City Office of Management and Budget

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$5,424,280.24

Total Budget

\$548,633.87

\$5,424,280.24

Total Obligated

\$293,585.78

\$5,293,585.78

Total Funds Drawdown

\$593,416.21

\$5,255,644.56

Program Funds Drawdown

\$216,799.82

\$4,171,381.80

Program Income Drawdown

\$376,616.39

\$1,084,262.76

Program Income Received

\$0.00

\$191,678.03

Total Funds Expended

\$1,431,804.68

\$5,424,280.24

New York City Office of Management and Budget

\$1,431,804.68

\$5,424,280.24

Match Contributed

\$0.00

\$0.00

Activity Description:

Costs needed to administer the program

Location Description:

255 Greenwich Street New York, NY 10007, 8th floor

Activity Progress Narrative:

Expenses related to OMB overall grant management administration. Expenses incurred during this period covered staffing costs for OMB, as well as payments to vendors for OMB's Disaster Recovery Management System. This activity also covers payments made to vendors for translation services and public notices. See above for expenditure and drawdown information.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document PL 113-2 Contract Reporting 2016 Q2 for DRGR upload.xlsx

Project # / Title: Admin/Planning-R3 / Administration and Planning R3

Grantee Activity Number: 52303-EDC-Planning-NA-R03

Activity Title: EDC - Planning - NA

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

Admin/Planning-R3

Project Title:

Administration and Planning R3

Projected Start Date:

10/23/2015

Projected End Date:

10/22/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Economic Development Corporation

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

To Date

N/A

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$438,091.84

\$438,091.84

Program Funds Drawdown

\$438,091.84

\$438,091.84

Program Income Drawdown

\$0.00

\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$688,156.12	\$688,156.12
Economic Development Corporation	\$688,156.12	\$688,156.12
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is for planning costs associated with plans associated with developing programs.

Location Description:

110 William Street New York, NY 10038, 7th floor

Activity Progress Narrative:

In Q2, the City selected a consultant team to kick off Lower Manhattan Coastal Resiliency Study; community Engagement should commence in summer 2016. The Waterfront Inspection Manual Update was successfully completed in Q2. Hard copies of the manual have been printed and the contract is being closed out. For 1-4 Family Flood Insurance Study, ORR conducted outreach to homeowners selected as part of the statistically-significant sample; the consultant is analyzing preliminary data based on 456 responses to evaluate the economic impact of premium increases. The scope of services for the 1-4 Family Flood Insurance Study, contract value (+\$263K) were amended. An extension was added to contract, to provide the necessary time for consultant to complete the scope; the new end date is Jan. 31, 2017. There has been no significant activity for the Technical Support of FEMA Flood Maps. FEMA has initiated a 4-month independent analysis of the maps and in October they will share their thoughts with the City. At that point the City will be able to initiate conversations about their response and what the needed technical support work will be. A contract extension has been requested to July 31, 2017 to cover FEMA's 4-month review period and a 9-month subsequent period for the Consultant to work with the City to respond. Gowanus Canal / Newtown Creek Storm Surge Barriers Study is complete and the contract was closed in March 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 54304-DCP-Planning-NA-R03

Activity Title: DCP - Planning - NA

Activity Category:

Planning

Project Number:

Admin/Planning-R3

Projected Start Date:

10/23/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning R3

Projected End Date:

10/22/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of City Planning

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$269,058.60	\$633,746.49
Program Funds Drawdown	\$269,058.60	\$633,746.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$308,336.20	\$2,056,656.22
Department of City Planning	\$308,336.20	\$2,056,656.22
Match Contributed	\$0.00	\$0.00

Activity Description:

DCP will use CDGB-DR funds to recover previously incurred Sandy-related costs, consistent with the HUD CDBG-DR Allocation Rules published in the Federal Register March 5, 2013, and for long-term community planning and rebuilding efforts, including land-use studies. These funds are intended for use in the following categories: planning, community outreach, and implementation of neighborhood recovery strategies; citwide planning and zoning changes; urban design; geographic, demographic, legal and other technical support; environmental review of zoning and land-use changes; and integration of coastal protections into local land-use and waterfront planning. CDBB-DR funds will be used to ensure DCP has adequate staff and capacity to support this work.

Location Description:

22 Reade St, New York, NY 10007

Activity Progress Narrative:

The Department of City Planning (DCP) is using CDBG-DR funds to support the Agency's rebuilding efforts and resiliency planning including land-use studies; community outreach; citywide planning and zoning changes; urban design, geographic, demographic, legal and other technical support; environmental review of zoning and land-use changes; and integration of coastal protections into local land-use and waterfront planning. DCP will finalize reports for all 10 Resilient Neighborhood studies in Q3 including internal review and additional outreach on draft zoning and land use recommendations. DCP will also spearhead interagency coordination on policies and programs to support recovery and resiliency. DCP continues to make progress on coordination with housing recovery efforts and technical analysis on a citywide zoning text amendment to support recovery and long-term resiliency.



Additionally, DCP's citywide studies of retail corridors and industrial areas are ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61301-HRO-Admin-NA-R03

Activity Title: HRO - Admin - NA

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin/Planning-R3

Project Title:

Administration and Planning R3

Projected Start Date:

10/23/2015

Projected End Date:

10/22/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mayors Office of Housing Recovery Operations

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$6,000,000.00	\$6,000,000.00
Total Funds Drawdown	\$3,445,545.53	\$3,445,545.53
Program Funds Drawdown	\$3,445,545.53	\$3,445,545.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,445,545.53	\$3,445,545.53
Mayors Office of Housing Recovery Operations	\$3,445,545.53	\$3,445,545.53
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents administrative costs for the Build it Back Single Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, the Single Family Program is being administered by staff from the Department of Environmental Protection.

Location Description:

250 Broadway, New York, NY 10007

Activity Progress Narrative:

This activity represents administrative costs related to the Build it Back Single Family program. This includes payroll costs for staff working on legal, compliance, data reporting, and budget functions. See above for expenditure and drawdown information.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 64305-MO-ORR Admin-NA-R03

Activity Title: MO - ORR Admin - NA

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin/Planning-R3

Project Title:

Administration and Planning R3

Projected Start Date:

10/23/2015

Projected End Date:

10/22/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mayoralty (Mayors Office)

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,200,000.00
Total Budget	\$0.00	\$2,200,000.00
Total Obligated	\$2,000,000.00	\$2,000,000.00
Total Funds Drawdown	\$328,032.67	\$328,032.67
Program Funds Drawdown	\$328,032.67	\$328,032.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$526,027.96	\$526,027.96
Mayoralty (Mayors Office)	\$526,027.96	\$526,027.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Mayor's Office of Recovery and Resiliency administrative and support services that are necessary in implementing the City's CDBG-DR program. These activities have included and will include:
- FY13 Salaries plus FY13 Fringe Rate of 46%; FY14 Salaries plus FY14 Fringe Rate of 51%; FY15 Salaries plus FY15 Fringe Rate of 48.1%
- Supporting Citizen participation
- Coordinating with various city agencies

Location Description:

253 Broadway, New York, NY 10007

Activity Progress Narrative:

This activity represents administrative costs for staff in the Mayor's Office of Recovery & Resiliency, which oversees the City's business recovery and resiliency programs. This includes payroll costs for staff working on program management, compliance, data reporting, and budget functions. See above for expenditure and drawdown information.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 66307-OMB-Admin-NA-R03

Activity Title: OMB - Admin - NA

Activity Category:

Administration

Project Number:

Admin/Planning-R3

Projected Start Date:

10/23/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning R3

Projected End Date:

10/22/2017

Completed Activity Actual End Date:

Responsible Organization:

New York City Office of Management and Budget

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$7,530,549.80

Total Budget

\$0.00

\$7,530,549.80

Total Obligated

\$5,000,000.00

\$5,000,000.00

Total Funds Drawdown

\$25,606.23

\$25,606.23

Program Funds Drawdown

\$25,606.23

\$25,606.23

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$846,376.82

\$846,376.82

New York City Office of Management and Budget

\$846,376.82

\$846,376.82

Match Contributed

\$0.00

\$0.00

Activity Description:

Costs needed to administer the program

Location Description:

255 Greenwich Street New York, NY 10007, 8th floor

Activity Progress Narrative:

Expenses related to OMB overall grant management administration. Expenses incurred during this period covered staffing costs for OMB, as well as payments to vendors for OMB's Disaster Recovery Management System. This activity also covers payments made to vendors for translation services and public notices. See above for expenditure and drawdown information.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Business-R2 / Business R2

Grantee Activity Number: 21201-SBS-BLGP-LMJ-R02

Activity Title: SBS - BLGP - LMJ

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Business-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Business R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$13,495,012.72

Total Budget

\$368,329.72

\$13,495,012.72

Total Obligated

\$368,329.72

\$13,536,329.72

Total Funds Drawdown

\$2,192,333.08

\$13,536,329.72

Program Funds Drawdown

\$2,192,333.08

\$13,536,329.72

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$221,980.83

Total Funds Expended

\$0.00

\$13,536,329.72

Department of Small Business Services

\$0.00

\$13,536,329.72



Match Contributed

\$0.00

\$0.00

Activity Description:

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-LMA-T1-R01

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan.

Program expenditures also include activity delivery costs.

Location Description:

Activity Progress Narrative:

In total, SBS has approved 349 small businesses for grants and loans. As of June 30, 2016, SBS has drawn down \$44.1 million in disbursements made to 303 businesses. As of June 30, 2016, the Hurricane Sandy Business Loan and Grant Program has approved one hundred fifty-five (155) awards under this activity, and partial award amounts have been disbursed to the businesses as reflected in "Total Funds Expended." All businesses assisted under this activity have been reported separately in a spreadsheet uploaded for this and preceding QPRs. For Q2 2016, the City has drawn down funds for nineteen (19) businesses reported under this activity.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	19		106/50	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	6	1/0	1/40	8/40	25.00
# of Permanent Jobs Retained	0	0	2	0/0	0/20	2/20	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	22/0	2/60	24/60	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 21202-SBS-BLGP-LMA-R02

Activity Title: SBS - BLGP - LMA

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Business-R2

Projected Start Date:

06/08/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Business R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,196,344.53
Total Budget	(\$2,255.47)	\$3,196,344.53
Total Obligated	(\$2,255.47)	\$3,329,744.53
Total Funds Drawdown	(\$105,596.08)	\$3,196,344.53
Program Funds Drawdown	(\$105,596.08)	\$3,196,344.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$259,898.87	\$360,699.37
Total Funds Expended	(\$133,400.00)	\$3,196,344.53
Department of Small Business Services	(\$133,400.00)	\$3,196,344.53
Match Contributed	\$0.00	\$0.00

Activity Description:

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-LMA-T1-R01

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan. Program expenditures will also include activity delivery costs.

Location Description:

Activity Progress Narrative:

In total, SBS has approved 349 small businesses for grants and loans. As of June 30, 2016, SBS has drawn down \$44.1 million in disbursements made to 303 businesses. As of June 30, 2016, the Hurricane Sandy Business Loan and Grant Program has approved thirty-nine (39) awards under this activity, and partial award amounts have been disbursed to the businesses as reflected in "Total Funds Expended." All businesses assisted under this activity have been reported separately in a spreadsheet uploaded for this and preceding QPRs. For Q2 2016, the City has drawn down funds for ten (12) businesses reported under this activity. Due to national objective revision for Sandy Hook



Pilots (#Voucher 307939-5: \$133,400), we have negative numbers to report on expense and drawdown.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	12	31/27

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document	
HSBLGP_LMA_Q2 2016 2016-07-05 Final.xlsx	



Grantee Activity Number: 21203-SBS-BLGP-UN-R02

Activity Title: SBS - BLGP - UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Business-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Business R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$10,308,642.75
Total Budget	(\$232,674.25)	\$10,308,642.75
Total Obligated	(\$232,674.25)	\$10,267,325.75
Total Funds Drawdown	\$1,077,216.23	\$10,267,325.75
Program Funds Drawdown	\$1,077,216.23	\$10,267,325.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$116,717.52	\$309,904.53
Total Funds Expended	\$133,400.00	\$10,267,325.75
Department of Small Business Services	\$133,400.00	\$10,267,325.75
Match Contributed	\$0.00	\$0.00

Activity Description:

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-LMA-T1-R01

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan. Program expenditures will also include activity delivery costs.

Location Description:

Activity Progress Narrative:

In total, SBS has approved 349 small businesses for grants and loans. As of June 30, 2016, SBS has drawn down \$44.1 million in disbursements made to 303 businesses. As of June 30, 2016 the Hurricane Sandy Business Loan and Grant Program has approved one hundred fifty-five (155) awards under this Activity, and partial award amounts have been disbursed to the businesses as reflected in "Total Funds Expended." All businesses assisted under this activity have been reported separately in a spreadsheet uploaded for this and preceding QPRs. For Q2 2016, the City has drawn down funds for twenty-four (24) businesses reported under this activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	24	112/196

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 23207-SBS-PREP-LMA-R02

Activity Title: SBS PREP LMA

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Business-R2

Projected Start Date:

06/08/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Business R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,998.06	\$24,998.06
Department of Small Business Services	\$24,998.06	\$24,998.06
Match Contributed	\$0.00	\$0.00

Activity Description:

In order to ensure that businesses throughout New York City are better prepared for future severe weather events, this program will use CDBG-DR funds to assist businesses in enhancing the resiliency of their operations, assets, and physical space. The program is expected to provide one or more of the following activities: One-on-one site visits to businesses for resiliency assessments; Resiliency assessment and disaster preparedness tool that offers customized resiliency recommendations and preparedness plans; Neighborhood-based workshops on resiliency and operational assistance.

Location Description:

Varies

Activity Progress Narrative:

There was no drawdown activity this quarter. During Q2 2016, the Business PREP program selected a vendor to deliver the technical assistance component of the program (on-site business resiliency assessments) and began the contracting process. Next steps include finalizing the vendor contract and detailing the processes of the micro grant program. Assessments are expected to launch late in Q3 2016.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/100

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 23208-SBS-PREP-UN-R02

Activity Title: SBS PREP UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Business-R2

Projected Start Date:

06/08/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Business R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,998.06	\$24,998.06
Department of Small Business Services	\$24,998.06	\$24,998.06
Match Contributed	\$0.00	\$0.00

Activity Description:

In order to ensure that businesses throughout New York City are better prepared for future severe weather events, this program will use CDBG-DR funds to assist businesses in enhancing the resiliency of their operations, assets, and physical space. The program is expected to provide one or more of the following activities: One-on-one site visits to businesses for resiliency assessments; Resiliency assessment and disaster preparedness tool that offers customized resiliency recommendations and preparedness plans; Neighborhood-based workshops on resiliency and operational assistance.

Location Description:

Varies

Activity Progress Narrative:

There was no drawdown activity this quarter. In Q2 2016, SBS provided two industry specific workshops: one to restaurants in Lower Manhattan (14 participants) in collaboration with the New York State Restaurant Association and one to galleries in West Chelsea (21 participants) in collaboration with the Department of City Planning. SBS also provided a webinar (35 participants). Additionally, SBS conducted two training sessions (35 participants) for community based organizations and City partners on how to educate small businesses on business continuity planning.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	70	70/100

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Business-R3 / Business R3

Grantee Activity Number: 21301-SBS-BLGP-LMJ-R03

Activity Title: SBS - BLGP - LMJ

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Business-R3

Projected Start Date:

10/23/2015

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Business R3

Projected End Date:

10/22/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall

Apr 1 thru Jun 30, 2016

To Date



Total Projected Budget from All Sources	N/A	\$3,118,607.00
Total Budget	\$0.00	\$3,118,607.00
Total Obligated	\$2,000,000.00	\$3,118,607.00
Total Funds Drawdown	\$1,554,575.80	\$1,554,575.80
Program Funds Drawdown	\$1,554,575.80	\$1,554,575.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$822,134.50	\$2,172,872.59
Department of Small Business Services	\$822,134.50	\$2,172,872.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan.

Program expenditures also include activity delivery costs.

Location Description:

Varies

Activity Progress Narrative:

In total, SBS has approved 349 small businesses for grants and loans. As of June 30, 2016, SBS has drawn down \$44.1 million in disbursements made to 303 businesses. As of June 30, 2016, the Hurricane Sandy Business Loan and Grant Program has approved one hundred fifty-five (155) awards under this activity, and partial award amounts have been disbursed to the businesses as reflected in "Total Funds Expended." All businesses assisted under this activity have been reported separately in a spreadsheet uploaded for this and preceding QPRs. For Q2 2016, the City has drawn down funds for twenty-nine (29) businesses reported under this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	29	29/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	3	0/0	0/40	3/40	0.00
# of Permanent Jobs Retained	0	0	2	0/0	0/20	2/20	0.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document	
HSBLGP_LMJ_Q2 2016 2016-07-05 Final.xlsx	



Grantee Activity Number: 21302-SBS-BLGP-LMA-R03

Activity Title: SBS - BLGP - LMA

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Business-R3

Projected Start Date:

10/23/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Business R3

Projected End Date:

10/22/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,118,607.00
Total Budget	(\$1,000,000.00)	\$2,118,607.00
Total Obligated	\$0.00	\$1,118,607.00
Total Funds Drawdown	\$385,436.12	\$385,436.12
Program Funds Drawdown	\$385,436.12	\$385,436.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,118,607.00	\$2,118,607.00
Department of Small Business Services	\$2,118,607.00	\$2,118,607.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan. Program expenditures will also include activity delivery costs.

Location Description:

Varies

Activity Progress Narrative:

In total, SBS has approved 349 small businesses for grants and loans. As of June 30, 2016, SBS has drawn down \$44.1 million in disbursements made to 303 businesses. As of June 30, 2016, the Hurricane Sandy Business Loan and Grant Program has approved thirty-nine (39) awards under this activity, and partial award amounts have been disbursed to the businesses as reflected in "Total Funds Expended." All businesses assisted under this activity have been reported separately in a spreadsheet uploaded for this and preceding QPRs. For Q2 2016, the City has drawn down funds for two (2) businesses reported under this activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	2	2/39

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document	
HSBLGP_LMA_Q2 2016 2016-07-05 Final.xlsx	



Grantee Activity Number: 21303-SBS-BLGP-UN-R03

Activity Title: SBS - BLGP - UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Business-R3

Projected Start Date:

10/23/2015

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Business R3

Projected End Date:

10/22/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,108,607.00
Total Budget	\$1,000,000.00	\$4,108,607.00
Total Obligated	\$3,000,000.00	\$4,108,607.00
Total Funds Drawdown	\$2,853,438.81	\$3,580,966.08
Program Funds Drawdown	\$2,853,438.81	\$3,580,966.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,000,000.00	\$4,108,607.00
Department of Small Business Services	\$1,000,000.00	\$4,108,607.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan. Program expenditures will also include activity delivery costs.

Location Description:

Varies

Activity Progress Narrative:

In total, SBS has approved 349 small businesses for grants and loans. As of June 30, 2016, SBS has drawn down \$44.1 million in disbursements made to 303 businesses. As of June 30, 2016, the Hurricane Sandy Business Loan and Grant Program has approved one hundred fifty-five (155) awards under this activity, and partial award amounts have been disbursed to the businesses as reflected in "Total Funds Expended." All businesses assisted under this activity have been reported separately in a spreadsheet uploaded for this and preceding QPRs. For Q2 2016, the City has drawn down funds for thirty-one (31) businesses reported under this activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	31	31/196

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document
HSBLGP_UN_Q2 2016 2016-07-05 Final.xlsx

Project # / Title: Coastal Resiliency-R2 / Coastal Resiliency R2

Grantee Activity Number: 41202-EDC-Coastal Protection-UN-R02
Activity Title: EDC - Coastal Protection - UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Coastal Resiliency-R2

Projected Start Date:

06/08/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Coastal Resiliency R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Economic Development Corporation



Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$20,000,000.00
Total Budget	\$0.00	\$20,000,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$147,925.59	\$867,178.21
Program Funds Drawdown	\$147,925.59	\$867,178.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$667,313.33
Economic Development Corporation	\$0.00	\$667,313.33
Match Contributed	\$0.00	\$0.00

Activity Description:

This program aims to protect neighborhoods and infrastructure that were adversely impacted by Sandy by strengthening coastal protection measures. Linear Feet: 2,006 linear feet of improvement accomplished. Combined LMA activity into UN.

Location Description:

The City's structured waterfront and natural shoreline. specifically in Coney Island Creek, Staten Island, Red Hook Brooklyn.

Activity Progress Narrative:

In Q2, a public RFP was released to procure a designer to design and implement shoreline protection on prioritized sites that were identified in the Raise Shorelines study. Currently, this project is in the procurement process for the designer.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount





Grantee Activity Number:	44207-DDC-RBD East Side Coastal Resiliency-UN-R02
Activity Title:	DDC - RBD East Side Coastal Resiliency - UN

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Coastal Resiliency-R2

Projected Start Date:
06/08/2015

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Coastal Resiliency R2

Projected End Date:
06/07/2017

Completed Activity Actual End Date:

Responsible Organization:
Department of Design and Construction

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$31,000,000.00
Total Budget	\$20,000,000.00	\$31,000,000.00
Total Obligated	\$9,000,000.00	\$20,000,000.00
Total Funds Drawdown	\$2,800,549.13	\$11,785,577.33
Program Funds Drawdown	\$2,800,549.13	\$11,785,577.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$231,484.16	\$9,667,210.39
Department of Design and Construction	\$231,484.16	\$9,667,210.39
Match Contributed	\$0.00	\$0.00

Activity Description:

The Rebuild by Design proposal calls for a protective system of various measures that will also provide social and environmental benefits to the community and an improved public realm.
Linear Feet: 192 of linear feet projected to be accomplished.

Location Description:

East Side of Manhattan - East River Park, Franklin D. Roosevelt East River Drive.

Activity Progress Narrative:

During Q2 2016, the preliminary and final design contract was executed between DDC and AKRF following several rounds of fee negotiation. The design team quickly started by considering cost effective measures to reduce costs and elements of refinement within the design to address open issues identified in the pre-conceptual phase. The project team submitted a ULURP (Uniform Land Use Review Procedure) application package to DCP (Department of City Planning) on June 7. The City continues to work through identifying a maintenance entity for flood protection elements and any project components that may trigger alienation legislation. The design team is working quickly with the client team agencies to develop a schematic design that aligns with agency goals and priorities within the identified project budget.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Housing-R2 / Housing R2

Grantee Activity Number: 11201-HRO-SingleFamily-LMH-R02

Activity Title: Single Family LMH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Mayors Office of Housing Recovery Operations

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$247,450,000.00



Total Budget	(\$6,000,000.00)	\$247,450,000.00
Total Obligated	\$41,450,000.00	\$241,450,000.00
Total Funds Drawdown	\$27,262,734.57	\$181,764,541.28
Program Funds Drawdown	\$27,262,734.57	\$181,764,541.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$247,450,000.00
Mayors Office of Housing Recovery Operations	\$0.00	\$247,450,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Single Family Rehabilitation and Reconstruction-LMH programs may also provide reimbursement to homeowners who have completed Sandy-related rehabilitation and reconstruction work with personal resources, subject to restrictions in line with applicable laws, regulations, and the program requirements.

Location Description:

Activity Progress Narrative:

The last quarter saw continued momentum forward on the City's housing recovery efforts from Hurricane Sandy, as the City moves towards Mayor de Blasio's goal of completing Build it Back by the end of 2016. Build it Back has ramped up its construction and design capacity and coordinated several inter-agency initiatives to streamline the construction process. As of June 30, 2016, Build it Back has started construction on over 3,100 homes and completed over 2,000 homes. The program has distributed over 5,800 reimbursement checks. Build it Back continues to work to improve the utility disconnect process, contributing to the increased pace and number of construction starts since the prior reporting quarter. With over 75 percent of homeowners already receiving some form of construction or reimbursement, the program is now moving aggressively forward to make sure all remaining homeowners receive assistance. See above for expenditure and drawdown information, reflecting increased construction activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	61	830/1757
# of Substantially Rehabilitated	4	5/486
# of Elevated Structures	4	5/232

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	88	1054/1757
# of Singlefamily Units	88	1054/1757

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	28	54	82	318/796	533/961	851/1757	100.00
# Owner Households	28	54	82	318/796	533/961	851/1757	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document SF LMH R2 2016 Q2.xlsx



Grantee Activity Number: 11202-HRO-SingleFamily-UN-R02

Activity Title: Single Family-UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Mayors Office of Housing Recovery Operations

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$247,450,000.00
Total Budget	(\$6,000,000.00)	\$247,450,000.00
Total Obligated	\$41,450,000.00	\$241,450,000.00
Total Funds Drawdown	\$37,848,198.77	\$210,521,525.83
Program Funds Drawdown	\$37,848,198.77	\$210,521,525.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$247,450,000.00
Mayors Office of Housing Recovery Operations	\$0.00	\$247,450,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Single Family Rehabilitation and Reconstruction-UN programs may also provide reimbursement to homeowners who have completed Sandy-related rehabilitation work with personal resources, subject to restrictions in line with applicable laws, regulations, and the program requirements.

Location Description:

Activity Progress Narrative:

The last quarter saw continued momentum forward on the City's housing recovery efforts from Hurricane Sandy, as the City moves towards Mayor de Blasio's goal of completing Build it Back by the end of 2016. Build it Back has ramped up its construction and design capacity and coordinated several inter-agency initiatives to streamline the construction process. As of June 30, 2016, Build it Back has started construction on over 3,100 homes and completed over 2,000 homes. The program has distributed over 5,800 reimbursement checks. Build it Back continues to work to improve the utility disconnect process, contributing to the increased pace and number of construction starts since the prior reporting quarter. With over 75 percent of homeowners already receiving some form of construction or reimbursement, the program is now moving aggressively forward to make sure all remaining homeowners receive assistance. See above for expenditure and drawdown information, reflecting increased construction activity.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	131		1600/1806	
# of Substantially Rehabilitated	6		9/494	
# of Elevated Structures	6		9/232	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	178		2038/1806	
# of Singlefamily Units	178		2038/1806	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	126	126	0/0	223/0	1595/1806	13.98
# Owner Households	0	126	126	0/0	223/0	1595/1806	13.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document	
SF UN R2 2016 Q2.xlsx	

Grantee Activity Number: 12203-HPD-MultiFamily-LMH-R02

Activity Title: HPD Multifamily LMH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Housing and Preservation Development

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$12,500,000.00
Total Budget	\$0.00	\$12,500,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$214,974.14	\$4,618,462.42
Program Funds Drawdown	\$214,974.14	\$4,618,462.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,503,420.48	\$9,293,941.70
Housing and Preservation Development	\$2,503,420.48	\$9,293,941.70
Match Contributed	\$0.00	\$0.00

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

Location Description:

Varies

Activity Progress Narrative:

As of June 30, 2016 the Build it Back Multifamily program has provided nearly 16,000 households with repair or reimbursement assistance. The first repair projects began in October 2013. HPD Multifamily has provided reimbursement checks to 20 developments and 79 individual condo/coop unit owners; 7 developments and 23 individual condo/coop unit owners have closed on repairs. This program includes partial reimbursements for storm-related costs already incurred for buildings housing the greatest majority of low-income tenants. The types of eligible costs include permanent repairs and temporary or emergency repairs such as those to stabilize damage and prevent future loss. The HPD Build it Back Multifamily program operates by first closing on applications with owners, then fronting money to subrecipients or owners, and finally drawing down on fronted money once repairs have been verified. This process can result in a lag between the building numbers reported in the narrative and the



building numbers reported as drawdown accomplishments. Please see above for expenditure and drawdown information. The total drawn this quarter is representative of program delivery costs, and thus no beneficiaries will be reported this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	540/400
# of Multifamily Units	0	540/400

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	537/200	3/200	540/400	100.00
# Renter Households	0	0	0	537/200	3/200	540/400	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 12204-HPD-MultiFamily-UN-R02

Activity Title: HPD MultiFamily UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Housing and Preservation Development

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$12,500,000.00
Total Budget	\$0.00	\$12,500,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$164,431.11	\$2,385,530.18
Program Funds Drawdown	\$164,431.11	\$2,385,530.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,128,142.99	\$10,063,496.01
Housing and Preservation Development	\$3,128,142.99	\$10,063,496.01
Match Contributed	\$0.00	\$0.00

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

Location Description:

Varies

Activity Progress Narrative:

As of March 31, 2016 the Build it Back Multifamily program has provided more than 12,000 households with repair or reimbursement assistance. The first repair projects began in October 2013. HPD Multifamily has provided reimbursement checks to 15 developments and 79 individual condo/coop unit owners; 7 developments and 23 individual condo/coop unit owners have closed on repairs. This program includes partial reimbursements for storm-related costs already incurred for buildings housing the greatest majority of low-income tenants. The types of eligible costs include permanent repairs and temporary or emergency repairs such as those to stabilize damage and prevent future loss.

The HPD Build it Back Multifamily program operates by first closing on applications with owners, then fronting money to subrecipients or owners, and finally drawing down on fronted money once repairs have been verified.



This process can result in a lag between the building numbers reported in the narrative and the building numbers reported as drawdown accomplishments.
 Please see above for expenditure and drawdown information. The total drawn this quarter is representative of program delivery costs and 2 unit-level MF condos, which are reported as renter but should be owner. DRGR does not allow for owners to be reported for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	13/25
# of Substantially Rehabilitated	2	2/175
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	78/400
# of Multifamily Units	2	78/400

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	2	2	0/0	12/0	78/400	15.38
# Renter Households	0	2	2	0/0	12/0	78/400	15.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents





Grantee Activity Number: 12210-LISC-MultiFamily-UN-R02

Activity Title: LISC MultiFamily UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Local Initiatives Support Corporation

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$8,500,000.00
Total Budget	(\$3,000,000.00)	\$8,500,000.00
Total Obligated	(\$3,000,000.00)	\$8,500,000.00
Total Funds Drawdown	\$0.00	\$621,165.87
Program Funds Drawdown	\$0.00	\$621,165.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,229,145.39	\$2,064,281.20
Local Initiatives Support Corporation	\$1,229,145.39	\$2,064,281.20
Match Contributed	\$0.00	\$0.00

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

Location Description:

Varies

Activity Progress Narrative:

This activity represents the portion of funds from the Build it Back Multi Family program, distributed by subrecipient LISC, dedicated to rehabilitation loans and reimbursement for multi-family (five units or more) housing meeting the low to moderate income national objective. LISC has provided reimbursement checks for 31 developments and 37 individual condo/coop unit owners, and repair closings for 13 developments and 7 individual condo/coop unit owners. The HPD Build it Back Multifamily program operates by first closing on applications with owners, then fronting money to subrecipients or owners, and finally drawing down on fronted money once building repair has been verified. This process can result in a lag between the building numbers reported in the narrative and the buildings reported as drawdown accomplishments. The total drawn this quarter is representative of program delivery costs, and thus no beneficiaries will be reported this quarter. Please see above for city



expenditure and drawdown data.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/25

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	7/475
# of Multifamily Units	0	7/475

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/0	1/475	100.00
# Renter Households	0	0	0	0/0	1/0	1/475	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 15213-NYCHA-Public Housing-LMH-R02

Activity Title: Public Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

New York City Housing Authority

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$86,000,000.00
Total Budget	\$0.00	\$86,000,000.00
Total Obligated	\$0.00	\$50,000,000.00
Total Funds Drawdown	\$8,838,061.00	\$30,169,604.08
Program Funds Drawdown	\$8,838,061.00	\$30,169,604.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,838,061.00	\$30,169,604.08
New York City Housing Authority	\$8,838,061.00	\$30,169,604.08
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents the public housing rehabilitation of units and other permanent structures, including common areas and boilers.

Location Description:

Activity Progress Narrative:

In terms of overall progress, all but five of 33 developments are at 100% design, have completed design, are in bid preparation, or in procurement. The remaining five are at 50% design and are expected to complete design by Q4 2016. Six of the 33 developments have been published for construction bid; four have been awarded and two are pending award. Construction started at Oceanside and two other developments were issued Notice to Proceed (NTP) letters. Construction at Lower Eastside 5, apartment restoration, crawl space abatement, electrical feeder replacement and boiler demolition activities are continuing. Other salient activities for Q2: NYCHA received the Record of Environmental Consideration for Astoria; NTP issued and kick-off meeting was held. NYCHA is developing a workforce development program for NYCHA residents to start in November. To this end, NYCHA has been coordinating closely with its Resident Economic Empowerment & Sustainability Office, the City, HUD CDBG-DR and HUD PIH teams. NYCHA's Sandy Program Unit Section 3 team hosted two OSHA 10 classes. NYCHA began recruiting residents for two pre-apprenticeship programs being hosted by the City's Housing Recovery Office. NYCHA hired a new Director of Internal Audit and Assessment that has been working closely with the Disaster Recovery Office. Please note that beneficiaries for the LMH national objective will be reported at project



completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	15216-NYCHA-Public Housing-LMC-R02
Activity Title:	NYCHA-Public Housing-LMC-R02

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Housing-R2

Projected Start Date:
06/08/2015

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing R2

Projected End Date:
06/07/2017

Completed Activity Actual End Date:

Responsible Organization:
New York City Housing Authority

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$666,889.15	\$666,889.15
Program Funds Drawdown	\$666,889.15	\$666,889.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$666,889.15	\$666,889.15
New York City Housing Authority	\$666,889.15	\$666,889.15
Match Contributed	\$0.00	\$0.00

Activity Description:

The relocated shelter and its capacity are as follows:Henry Street Settlement Urban Family Center, 82.

Location Description:

265 Henry St, New York, NY 10002

Activity Progress Narrative:

This NYCHA LMC activity corresponds to design activities at a NYCHA-owned homeless shelter that is one of the 33 developments being repaired under the FEMA 428 grant. In terms of overall progress, all but five of 33 developments are at 100% design, have completed design, are in bid preparation, or in procurement. The remaining five are at 50% design and are expected to complete design by Q4 2016. Six of the 33 developments have been published for construction bid; four have been awarded and two are pending award. Construction started at Oceanside and two other developments were issued Notice to Proceed (NTP) letters. Construction at Lower Eastside 5, apartment restoration, crawl space abatement, electrical feeder replacement and boiler demolition activities are continuing. Other salient activities for Q2: NYCHA received the Record of Environmental Consideration for Astoria; NTP issued and kick-off meeting was held.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 16214-SBS-Workforce Development-LMA-R02

Activity Title: Workforce Development-R02

Activity Category:

Public services

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$1,120,000.00

Total Budget

\$0.00

\$1,120,000.00

Total Obligated

\$800,000.00

\$800,000.00

Total Funds Drawdown

\$64,778.25

\$64,778.25

Program Funds Drawdown

\$64,778.25

\$64,778.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$248,455.76

\$691,843.52

Department of Small Business Services

\$248,455.76

\$691,843.52

Match Contributed

\$0.00

\$0.00

Activity Description:

The City will invest \$3 million for a workforce development program to boost long-term recovery by supplying residents of impacted communities with the necessary skills to increase household income.

Location Description:

Activity Progress Narrative:

From March 2015 to June 2016, the Sandy Recovery Workforce1 program has served 6,332 unique New Yorkers, connecting 363 to employment plus an additional 76 that were connected to employment through training providers (439 total). 128 residents of Sandy impacted areas have completed cost-free pre-apprenticeship trainings and 76 of them are now employed in various union apprenticeship programs (43 were referred and are job awaiting placement). 10 Sandy impacted residents started the 5th BuildingWorks pre-apprenticeship training class that started on June 29th. The Center is actively recruiting for a Nontraditional Employment for Women pre-apprenticeship class slated to start on July 25th.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	6332	0/184	0/184	6332/368	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Housing-R3 / Housing R3

Grantee Activity Number:	16311-SBS-WorkforceDevelopment-LMA-R03
Activity Title:	SBS - WorkforceDevelopment - LMA

Activity Category:

Public services

Project Number:

Housing-R3

Projected Start Date:

10/23/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing R3

Projected End Date:

10/22/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$900,000.00



Total Budget	\$0.00	\$900,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Small Business Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will invest \$3 million for a workforce development program to boost long-term recovery by supplying residents of impacted communities with the necessary skills to increase household income.

Location Description:

Varies

Activity Progress Narrative:

All draws and activity for Q2 2016 are reflected in the activity labeled 16214-SBS-Workforce Development-LMA-R02.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/356	0/356	0/712	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: IOCS-R3 / Infrastructure and Other City Services R3

Grantee Activity Number: 31327-HHC-428 Project-LMA-R03

Activity Title: HHC - 428 Project - LMA

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

IOCS-R3

Project Title:

Infrastructure and Other City Services R3

Projected Start Date:

10/23/2015

Projected End Date:

10/22/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Health and Hospitals Corporation

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$39,743,000.00
Total Budget	\$0.00	\$39,743,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$366,466.25	\$366,466.25
Program Funds Drawdown	\$366,466.25	\$366,466.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$366,466.25	\$366,466.25
Health and Hospitals Corporation	\$366,466.25	\$366,466.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity is for Hospital Reconstruction. The storm surge flood waters completely inundated 4 hospitals; Bellevue, Coney Island, Metropolitan, and Coler. The storm caused failure to the normal and emergency power systems, loss of water pressure, loss of elevators usage, and loss of medical gas systems. The hospitals sustained major damage to electrical and mechanical/HVAC systems. Telecommunications, architectural/structural systems, fire protection systems, maintenance shops and storage areas in the basement were also heavily impacted by the flooding.

Location Description:

Varies

Activity Progress Narrative:

In October 2012, Coney Island Hospital (“CIH”), a member of NYC Health + Hospitals, suffered extensive flood damage as a result of Hurricane Sandy. CIH has temporarily restored the damaged areas and has developed plans to mitigate damage to CIH from future storms and flooding. CIH’s plan involves renovating its hospital to advance the City’s comprehensive, five borough resiliency plan, repairing the damages incurred during Hurricane Sandy, and protect the hospital from future natural disasters. EDC is hiring consultants and construction managers to oversee the design and construction of the work at CIH as well as at several other H+H facilities. The scope of work at CIH



includes a new resilient acute care hospital tower, which will be known as the Critical Services Structure (CSS), and will include disaster mitigation features to protect against the risk of future flooding. In addition to the CSS, the campus plan is currently envisioned to include site improvements, potential demolition or renovation of existing buildings, and flood protection design. The flood protection design is anticipated to include new permanent flood wall(s) and related mitigation for flood protection of the campus. To date, EDC has hired both design and construction management consultants and completed programming and a portion of the conceptual design for the CIH project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	112
Monitoring Visits	0	77
Audit Visits	0	0
Technical Assistance Visits	0	30
Monitoring/Technical Assistance Visits	0	5
Report/Letter Issued	0	75