

Grantee: New York City, NY

Grant: B-13-MS-36-0001

October 1, 2015 thru December 31, 2015 Performance



Grant Number:

B-13-MS-36-0001

Obligation Date:**Award Date:****Grantee Name:**

New York City, NY

Contract End Date:

08/15/2015

Review by HUD:

Submitted - Await for Review

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Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$2,130,000,000.00

Estimated PI/RL Funds:

\$4,300,000.00

Total Budget:

\$4,218,176,000.00

Disasters:

Declaration Number

FEMA-4085-NY

Narratives

Disaster Damage:

Hurricane Sandy hit New York City on October 29, 2012. Over the course of 48 hours, wind, rain, and water destroyed approximately 300 homes across Brooklyn, Queens, and Staten Island, and damaged thousands more, left hundreds of thousands of New Yorkers without power, damaged critical public and private infrastructure, and left many New Yorkers vulnerable with limited access to food, drinking water, healthcare, and other critical lifesaving functions. The City of New York's immediate preparation and response to Hurricane Sandy was one of the largest mobilizations of City services in the City's history.

The power and strength with which the storm hit and the destruction it left in its wake resulted from a worst-case scenario combination of weather patterns: Sandy's arrival coincided with a full moon that gave rise to astronomical high tides approximately 5% higher than normal; a rare "leftward hook" that changed the course of the storm and put NYC in its northwest quadrant which had the strongest winds. These factors led to the massive storm surge that hit many waterfront neighborhoods from the Rockaways, to Midland Beach and other communities on Staten Island's East and South shores, to Coney Island, Hamilton Beach, Gerritsen Beach, Orchard Beach, and the South Street Seaport in Lower Manhattan. Water levels at the Battery reached an unprecedented 14 feet - a scenario that the Federal Emergency Management Agency (FEMA) estimated had a less than 1% chance of happening in any given year. Tragically, 44 New Yorkers lost their lives in the storm. Hurricane Sandy impacted a broad cross-section of New Yorkers. According to 2010 Census data, approximately 10.3% of New York City's population (846,056 persons) resided in the Inundation Area. The impact varied across geography. In terms of absolute population, Brooklyn had the highest number of persons impacted (310,227), followed by Manhattan (230,742), Queens (188,444), Staten Island (75,651), and the Bronx (40,992).

In terms of percentage within a specific borough, Staten Island, which has the smallest portion of the City's overall population, had the highest percentage of its residents impacted (approximately 16.0%). Manhattan had 14.5% of its residents impacted, Brooklyn 12.4%, Queens 8.4%, and the Bronx 3.0%.

Bronx

The Inundation Area in the Bronx includes portions of major industrial areas, including Port Morris and Hunts Point along the East River, Zerega along Westchester Creek, and Eastchester along the Hutchinson River. It also includes low-density residential communities in the Soundview, Throgs Neck, and Country Club neighborhoods.

Of the approximately 1,385,100 persons who reside in the Bronx, just 3.0% were located within the Inundation Area (approximately 41,000 persons).

Within the Bronx's Inundation Area, 44.1% of the housing units are in one- and two-family buildings, 20.5% are in mixed-use residential/commercial buildings, and 35.3% are in multi-family buildings.

A significant percentage of the borough's housing stock is pre-1980 construction (90.1%). Of the housing stock within its Inundation Area, 78.2% of the units were constructed prior to 1980.

Brooklyn



Beginning with Community District 1 in Greenpoint/Williamsburg, the Inundation Area encompasses largely industrial

Disaster Damage:

reas along the south side of Newtown Creek and the English Kills, a Federally-designated Superfund site, as well as the East River waterfront, largely rezoned in the past decade to permit mid- to high-rise residential redevelopment. Moving south along the East River, the Inundation Area includes the Brooklyn Navy Yard industrial and business park and the mixed residential and commercial DUMBO area, dominated by converted industrial loft buildings. Beyond Brooklyn Heights, the Inundation Area includes the Red Hook container port and the mixed-use neighborhood of Red Hook, including older residential buildings, converted industrial lofts, the Red Hook public housing development, and commercial and industrial businesses. It also includes the mixed-use areas along the Gowanus Canal, a Federally-designated Superfund site. South of the Gowanus Canal, the Inundation Area includes portions of the Sunset Park industrial area.

Due to changes in topography, the Inundation Area is limited in extent until it reaches the low-lying areas of southern Brooklyn. There, it includes all of the beachfront neighborhoods of Coney Island, Brighton Beach, and Manhattan Beach. These include the low-density Seagate neighborhood to the west; the Coney Island neighborhood dominated by high-rise public housing as well as other publicly-assisted housing, with the beach, New York Aquarium, minor league baseball stadium and amusements to the south; and the medium-density Brighton Beach neighborhood and the mainly low-density Manhattan Beach neighborhood, including Kingsborough Community College, to the east. Also inundated were portions of the Gravesend and Sheepshead Bay neighborhoods, including commercial and low- to mid-density residential areas, the Coney Island subway yards, and Coney Island Hospital.

Moving east from Sheepshead Bay, the Brooklyn shoreline is dominated by finger inlets adjacent to low-density residential communities that were inundated. These include Gerritsen Beach, Mill Island, Bergen Beach, Paerdegat Basin, and portions of Canarsie.

The borough of Brooklyn had the highest total number of residents impacted by the storm (310,227 persons). This represents 12.4% of the borough's total population.

Within its Inundation Area, 37.5% of the housing units are in multi-family elevator buildings, which is 9.3 percentage points higher than for the borough. One- and two-family buildings represented a higher percentage of housing units impacted than its percentage of Brooklyn's total housing stock (32.6% versus 25.5%, respectively).

In terms of year the structures were built, a significant percentage of Brooklyn's housing stock is pre-1980 construction (89.2%). Of the housing stock within its Inundation Area, 88.9% were constructed prior to 1980.

Manhattan

In Community District 1 in Lower Manhattan, the Inundation Area includes the Water Street corridor, an important high-rise office district, as well as upland areas that include a mix of commercial office and residential uses and the South Street Seaport Historic District. On the west side of Lower Manhattan, the Inundation Area runs along the Route 9A corridor and includes mixed-use areas including portions of TriBeCa, the West Village, and Chelsea. Along the East Side, the Inundation Area includes residential portions of the East Village, Condis

Disaster Damage:

n facilities, and north of 14th Street, the mid-rise residential developments of Stuyvesant Town and Peter Cooper Village. North of 23rd Street, the Inundation Area includes the important medical corridor that contains the Veterans Administration, Bellevue, and NYU Langone hospitals. To the north, the Inundation Area includes residential portions of East Harlem and areas of northern Manhattan including the Dyckman Houses public housing development and the 207th Street subway yards.

According to 2010 Census data, there are 1,585,873 persons living in Manhattan. Of those, 14.5% reside in the Inundation Area (230,742 persons).

The borough's Inundation Area contains 13.9% of Manhattan's occupied housing units, with 50.6% of these units in multi-family elevator buildings (53,555 units). Approximately 48,800 housing units (46.1%) are in mixed-use residential/commercial buildings.

A significant percentage of Manhattan's housing stock is pre-1980 construction (84.6%). However, of the housing stock within its Inundation Area, the percentage constructed prior to 1980 is 74.9%.

Queens

The Queens Inundation Area has two distinct components: a northern area along the East River and a southern area bordering Jamaica Bay and the Atlantic Ocean. Beginning at Community District 2 in the north, the Inundation Area includes the industrial northern shore of Newtown Creek and areas bordering the Dutch Kills in Maspeth and Long Island City. Moving north along the East River, the Inundation Area includes the Queens West development in Long Island City and the peninsula that includes the Astoria Houses public housing development.

Moving east of the Robert F. Kennedy Bridge, the Inundation Area includes the northern Astoria waterfront dominated by power generating facilities and LaGuardia Airport. It also includes much of Flushing Meadows-Corona Park, Citi Field, two subway yards, and the Willets Point industrial area. Farther to the east, it includes much of the College Point industrial park and shoreline areas of low-density residential communities including College Point, Whitestone, Bay Terrace, Bayside, Douglaston, and Little Neck.

In the south, the Inundation Area includes most of the Rockaway peninsula, lying between the Atlantic Ocean and Jamaica Bay.



Beginning in the west, the peninsula includes the Breezy Point cooperative, comprised of individual homes with private streets. To the east are the low-density communities of Neponsit and Belle Harbor. Moving farther east, the peninsula is served by the subway and is more developed. Rockaway Park and Rockaway Beach have commercial areas oriented towards local residents and summer visitors. Residential areas are a mix of single-family homes and multi-family housing. The eastern portion of the peninsula includes several public housing developments and other high-rise publicly-assisted housing.

As in Brooklyn, the Queens perimeter of Jamaica Bay is low-density. It includes the Howard Beach residential communities of Old Howard Beach, New Howard Beach, and Hamilton Beach, Ramblersville, and Lindenwood. To the east are John F. Kennedy International Airport and the communities of Brookville and Rosedale, bordering Nassau County. Within Jamaica Bay is the low-density residential community of Broad Channel.

Of the 2,230,722 persons whoresi

Disaster Damage:

de in Queens, approximately 188,400 reside in its Inundation Area.

Within Queens' Inundation Area, 33.2% of the housing units are in multi-family elevator buildings, which is 8.1 percentage points lower than for the borough overall. Additionally, 13.2% of impacted units are located within multi-family walk-up buildings, which is 10.8 percentage points lower than for the borough overall.

In contrast, units within one- and two-family buildings represent a higher percentage of housing units impacted relative to its percentage of Queens' total housing stock (45.7% versus 41.9%, respectively).

A significant percentage of Queens' housing stock is pre-1980 construction (89.8%). Of the housing stock within its Inundation Area, 80.2% was constructed prior to 1980.

Staten Island

Beginning at the St. George Ferry Terminal and moving south, the Inundation Area includes the Bay Street Landing mid-rise residential development and the vacant former Navy base on the Stapleton waterfront. South of the Verrazano-Narrows Bridge, the Inundation Area encompasses large areas of one- and two-family homes in the communities of South Beach, Midland Beach, New Dorp Beach, and Oakwood Beach. Farther south, it includes Great Kills harbor, an area dominated by marinas, and portions of the waterfront developed with single-family homes.

On the West Shore of Staten Island, the Inundation Area includes vacant land, natural areas, and parks, as well as some industrial businesses and the New York Container Terminal at Howland Hook. On the North Shore, the Inundation Area includes the waterfront, which is largely industrial or vacant, as well as portions of upland low-density residential communities.

Staten Island's population is 468,730 based on the 2010 Census. The total number of Staten Islanders within the borough's Inundation Area is 75,651, or 16.1% of its total population. As stated previously, this represents the highest percentage of people impacted relative to the borough's overall population

Regarding the units located in the borough's Inundation Area, the percentage of units within a particular type of structure reflected Staten Island's overall housing profile. Slightly more than 78% of the impacted units are in one- and two-family buildings (22,375 units). Multi-family elevator buildings accounted for 9.6% (2,732 units) and multi-family walk-up buildings 8.8% (2,516) of the units.

Approximately 63% of Staten Island's housing stock was constructed prior to 1980. Within its Inundation Area, the percentage is 56.7%.

Recovery Needs:

land and into the area's waterways, Sandy's surge overwhelmed this infrastructure, reversing water direction in these pipes, and channeling floodwaters into neighborhoods.

Though Sandy's surge generally devastated all areas that it touched, some coastal measures provided protection against waves and flooding. For example, dunes (reinforced sand mounds, usually found at the back end of a beach) and nourished beaches (where large mounds of sand had been added to widen and elevate beaches) served to absorb the destructive energy of wave and flood waters, in many cases buffering inland neighborhoods. Along other waterways, armor stone revetments-massive rocks, also known as rip-rap-hardened vulnerable shorelines and thus protected adjacent areas. Elsewhere, bulkheads- vertical retaining walls-were able to break waves and reduce the destructive energy of the storm surge. Elevated development sites, too, helped raise buildings and infrastructure up out of harm's way. Finally, drainage systems that implemented best practices guarded against spillover from the pipes. Because these coastal protection measures were effective during Sandy, they were among the options that SIRR considered during its analysis of measures that might be implemented in New York City to protect vulnerable areas from damage in the future. According to federal flood maps and climate projections, these areas and facilities will be at increasing risk from future climate events if protective measures are not taken. Therefore, it is essential to invest in neighborhoods that have been damaged by Sandy before severe flooding happens again.

South Shore of Staten Island

The South Shore is separated from the ocean in places by red clay bluffs, and even before Hurricane Sandy, ocean waves had eroded these bluffs over time, threatening homes and businesses in some locations. During the storm, powerful wind-driven waves running almost parallel to the coast carved away at the area's bluffs, completely shattering houses near the shoreline and in some cases leaving behind only their foundations.



Coney Island Creek in Southern Brooklyn

Based on extensive analysis done during the SIRR research and planning process, the City believes that installing armor stone revetments along the South Shore of Staten Island and Coney Island Creek would have helped limit the damage done during Sandy and will help avert similar devastation in the future. Revetments are a proven coastal protection technique in New York City, and experience has demonstrated that they require minimal maintenance, and that their shallow slopes can provide near-shore habitat for marine organisms and vegetation. In evaluating revetments as a risk-reduction measure for Coney Island Creek and the South Shore of Staten Island, SIRR examined the geomorphology of both areas—the natural landforms, underlying geological conditions, and existing built conditions. It also employed sophisticated storm surge modeling to assess what level of protection revetments at this location would provide; evaluated the cost-effectiveness of this approach, considering both upfront construction costs and long-term maintenance costs to calculate total lifecycle expenses; and evaluated the proposed measures in light of other important public considerations, such as impact on waterfront access, environmental impact, effect on neighborho

Recovery Needs:

Impact to Public Housing

While no NYCHA buildings sustained permanent structural damage due to the storm, many buildings' systems essential for supporting the living conditions for tens of thousands of New Yorkers served by NYCHA were significantly impacted.

Over 400 buildings in Brooklyn, Queens, and Manhattan, with 35,000 residential units housing roughly 80,000 residents, were affected significantly by Sandy. Of the over 400 buildings, 402 lost power and, with it, elevator and compactor service. 386 buildings lost heat and hot water.

- In Coney Island, 4 buildings - home to 8,882 residents - were impacted.
- In the Rockaways, 60 buildings - home to 10,100 residents - were impacted.
- In Red Hook, 32 buildings - home to 6,173 residents - were impacted.
- In Manhattan, 176 buildings - home to 41,513 residents - were impacted.

NYCHA developments in Coney Island were especially impacted due to substantial sand and saltwater infiltration. The systems damage in other developments was due mostly to flooding.

An additional 356 NYCHA buildings at 97 developments in all five boroughs sustained moderate damage, mostly due to wind damage to roofs and façades.

Public Housing Unmet Need

As publicly-owned properties, NYCHA facilities are eligible for FEMA's Public Assistance Grant Program. Mandatory rehabilitation, and a portion of the resilience improvement measures necessary for damaged buildings, should be covered by a combination of the National Flood Insurance Program (NFIP), existing commercial policies, and FEMA's Public Assistance Program, less the non-Federal cost share.

NYCHA insurance coverage is capped at approximately \$440 million. However, it cannot be assumed that NYCHA will receive 100% of all claims made against these NFIP and commercial policies.

FEMA Public Assistance funds should cover a percentage of the remaining costs associated with repairs, rehabilitations, replacements, resilience and mitigation.

Funding has not yet been allocated towards the Hazard Mitigation Grant Program, a FEMA program that awards grants for resilience measures that can meet a cost-benefit hurdle, NYCHA has aggressively pursued this funding however, at this time it cannot be assumed that there will be any revenue from this source in the calculation of unmet need.

Potential available funding from insurance and FEMA to address NYCHA's needs is estimated at approximately \$515 million to \$530 million (depending on the local cost share percentage). There is a gap in funding some of the mandatory rehabilitation. NYCHA is also left with a significant gap in resilience and rehabilitation efforts for damaged buildings. Finally, no funding has been identified for the resiliency efforts in undamaged, but vulnerable buildings.

Of the over \$1.8 billion required to rebuild and rehabilitate NYCHA buildings, approximately \$895 million is anticipated to be funded by existing or identified programs and financial resources, leaving \$930 million in unmet need for rehabilitation and reconstruction costs. This figure takes into account the first and second round of CDBG-DR allocation.

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Recovery Needs:

ct to Housing (excluding public housing)

Based on the analyses conducted, the City estimates that more than 69,000 residential units have been impacted by physical damage as a result of Hurricane Sandy.

The City's analysis shows that there are three main categories of housing damage, excluding the NYCHA housing stock described previously:



-Severe damage (Reconstruction required): More than 800 buildings (more than 900 units) were destroyed or became structurally unsound. More than 95% of these buildings are one- or two-family homes.

-Major damage: Approximately 1,700 buildings (more than 20,000 units) suffered major damage, of which approximately 1,400 are one- or two-family homes. Major damage typically corresponds to flooding of basements and ground floor living spaces.

-Moderate damage: Approximately 16,000 buildings (more than 42,000 units) suffered moderate damage, of which approximately 15,000 are one- or two-family homes. Moderate damage typically corresponds to basement flooding with little or no impact to ground floor living spaces.

Housing (excluding public housing) Unmet Need

Of the \$2.5 billion required to rebuild and rehabilitate non-NYCHA buildings, approximately \$700 million is anticipated to be funded by existing or identified programs and financial resources, leaving \$1.8 billion in unmet need for rehabilitation and reconstruction costs. The City estimates that there will be approximately \$400 million of unmet need after the first and second allocation of CDBG DR funds for Build it Back are applied.

Economic Needs

According to the revised Moody's figures, the region suffered total net economic losses of \$25 billion, which included direct private losses. Using a combination of insured loss estimates from multiple insurance and risk management companies and estimates of past storm ratios of insured-to-uninsured losses, initial cost estimates following Hurricane Sandy placed private direct losses, both commercial and residential, at \$8.6 billion, \$3.8 billion of which was insured and \$4.8 billion of which was uninsured. Internal analysis based on industry sources estimated the commercial share of private uninsured losses to range from 40 to 50% or from \$1.9 to \$2.4 billion. While NYC's Economic Development Corporation (EDC) and NYC's Small Business Services Agency (SBS) acted quickly to make capital available to impacted business.

Recovery Needs:

Immediately following the storm, it is clear that there is a significant unmet commercial need, especially amongst the significant amount of business owners, SMEs, and industrial companies that lacked business continuity or flood insurance to help weather the storm.

Additionally, approximately 23,400 businesses were located in Inundation Areas, many outside FEMA's 100-year flood zone. The revised FEMA Preliminary Work Maps have nearly doubled the number of NYC buildings located in the 100-year flood zone, suggesting that approximately 67,000 buildings could be at risk for wave action or flooding in future storms. Sea level rise will further expand vulnerable areas, and unchecked storm surges in the future could cause damage equal to or greater than Hurricane Sandy.

Overall, the City of New York had incurred an estimated \$10.3 billion in business and economic losses. After subtracting the insured losses of \$4.1 billion and the SBA loans of \$478.8 million, the City of New York is left with an unmet business and economic need of \$5.7 billion. Of the 22,042 applications received by SBA as of early March 2013, 8,218 have been approved. The City anticipates that this unmet need will continue to grow as additional details and data is available and updated insurance, SBA, and other subsidy data becomes available.

Infrastructure and Public Service Needs

Hurricane Sandy caused significant damage to City infrastructure and facilities. Damaged facilities that provide essential services, such as police stations, fire stations, sanitation garages, and educational facilities, were among those hardest hit. Despite efforts to protect City-owned infrastructure, facilities, and other assets, damage to such property was extensive. The estimated impact to City facilities is \$3.35 billion.

The NYC Health and Hospitals Corporation (HHC) had ten large hospitals damaged, including extensive damage to Bellevue Hospital Center, Coney Island Hospital, Coler-Goldwater Memorial Hospital, and Metropolitan Hospital. HHC also experienced damage to five smaller healthcare facilities as well as to one of its administrative office spaces. Two hospitals and one community clinic were evacuated and displaced. Temporary administrative offices also had to be leased, built-out, and supplied with computers and telephones.

The New York City Police Department (NYPD) sustained storm-related damage to more than 20 of their facilities including station houses, warehouse/storage facilities, boat docks, tow pounds, an aircraft hangar, and the Department's firing range and bomb squad training buildings.

Seventy-one school buildings sustained damage from Hurricane Sandy. Damages to these school buildings included severe salt-water flooding, destroyed boilers and oil tanks, damaged electrical and computer/phone cabling and equipment, oil spills and the resulting contamination, sink holes, roof leaks, and ruined gym and auditorium flooding. Extensive upgrades, including the replacement of temporary boilers with permanent systems, are required to bring buildings back to their pre-storm condition.

The City had damage to approximately 400 Parks sites, in addition to the displacement of more than 3 million cubic yards of sand from the City's beaches

Recovery Needs:

Twenty-nine Fire Department facilities were damaged due to the storm; this includes 16 Firehouses, 6 EMS stations, 5 Marine



facilities and 2 support facilities (Paidge Avenue and Fort Totten). There was widespread damage to apparatus doors (after being hit by a high quantity of seawater), basements (which filled to the top with water), electrical and heating systems (including pipes), and various structural aspects. Marine facilities suffered damage to piers, piles, electrical systems and transformers, as well as the wave attenuator at Marine 9, which is intended to reduce wave height in order to provide safe berthing for vessels. FDNY also suffered losses of information technology equipment, communications networks and infrastructure, fire apparatus, and ambulances.

The Department of Sanitation (DSNY) sustained damage at 61 of its facilities throughout the City, and needed to evacuate 14 of its facilities also suffered damage to its vehicle fleet including 9 light/medium duty vehicles and 34 heavy duty vehicles that require repairs after being damaged by salt water. DSNY also manages the former Fresh Kills landfill which sustained damage to its pollution control infrastructure.

The Department of Correction (DOC) sustained damage along the northern shoreline of Rikers Island, losing an estimated four acres of land. All trailers located along the eroded north shore will need to be replaced and relocated. One facility's roof was significantly damaged. The electrical substation for the City's only jail barge, located in the Hunts Point section of the Bronx, will now need to be raised to meet FEMA's floodplain standards.

The Department of Transportation (DOT) determined that hundreds of lane miles of streets will require resurfacing and/or full reconstruction due to storm damage. Street lights, traffic signals, and underground wiring were damaged by floodwaters, and in some cases, backed up sewage. High wind speeds further caused extensive damage to the existing street fixtures and traffic equipment. Floodwaters severely damaged the Battery Park and West Street underpasses in Lower Manhattan, and repairs are also necessary for 20 moveable bridges. The mechanical and electrical systems at the Whitehall (Manhattan) and St. George (Staten Island) Ferry Terminals incurred significant damages. In addition, ferry piers and other ferry facilities suffered damage. Finally, the Department's administrative offices were flooded and contents, including technological equipment, were irreparably lost.

Ten of the City's 14 Wastewater Treatment Plants were adversely affected by Hurricane Sandy. Rockaway, the smallest wastewater facility by capacity, was the most severely affected. Most of the damage was to electrical systems including substations, motors, control panels, junction boxes, and instrumentation. Power outages required many DEP facilities to operate on their emergency generators for up to two weeks. Of the 96 DEP pumping stations, 42 were impacted by the storm.

The New York City Department of Environmental Protection ensured that the City's drinking water remained safe during and after the storm despite the fact that all of the City's water pollution control plants (WPCPs) experienced some degree of damage as a result of Hurricane Sandy.

Recovery Needs:

Hurricane Sandy. Power was lost at many facilities that compose the City's drinking water supply system, including a dam and several reservoir control stations. Power was lost at a number of water supply shafts, and fencing and security equipment was lost at several facilities. In addition, a water tunnel replacement project between Brooklyn and Staten Island has been delayed due to damage caused by the storm, and critical equipment at several landfills was damaged.

The City also suffered damage to its extensive array of public cultural institutions including museums, the New York Aquarium, the City's public library systems, the Brooklyn Navy Yard (a critical small business industrial park), historic buildings on Gero's Island, and new public space facilities along the Brooklyn waterfront.

In addition, the City undertook a massive preparation effort several days before Hurricane Sandy made landfall and activated a sophisticated emergency response network after the storm had hit which included dozens of city agencies to provide emergency services to citizens including:

- emergency response coordination,
- sandbagging wastewater treatment plants,
- staffing hospitals,
- providing police and fire services in the affected areas,
- providing food and water,
- debris removal services,
- tying down equipment or relocating it,
- operating evacuation centers,
- stockpiling medical and shelter supplies,
- outreach to provide up-to-date preparedness and recovery information,
- operating 911 and 311 services,
- providing Rapid Repair services to homes impacted by Hurricane Sandy,
- evacuating impacted hospitals,



- pumping out water from transportation, water treatment, and other critical systems,
- setting up light towers in areas without power,
- transporting vulnerable citizens, and
- assessing properties for threats to health and safety.

Resilience Needs

According to the analysis presented in *A Stronger, More Resilient New York*, the storm surge and flooding that affected different parts of the city generally occurred in three ways. First, floodwaters came directly from the ocean, with water surging over beaches and bulkheads. Crashing waves brought destruction to ocean-facing areas of southern Brooklyn, the southernmost part of Queens, and the East and South Shores of Staten Island. Second, Sandy's floodwaters also came via a less direct channel: The storm surge from the ocean pushed into many bays, creeks, and inlets, and these "backdoor" channels overflowed onto land. For example, most of the floodwaters in Southern Brooklyn came not over the Atlantic beaches but instead via Coney Island Creek and Sheepshead Bay. Likewise while ocean waves crashed into the Rockaway Peninsula from the south, the surge also elevated water levels in Jamaica Bay, which flooded the Peninsula from the north side. Finally, a third source of flooding along the coast was the city's extensive array of shoreline drainage infrastructure. Although this piping network normally drains water from

Recovery Needs:

the purchase of flood insurance. Owners in the floodplain may also be subject to new requirements to alter ground-level and below-grade spaces to comply with national flood-resistant construction standards.

Based on Federal and City research about how Sandy impacted New York City's building stock and on the best available information on techniques that provide flood protection for buildings and their systems, the City proposes a Building Mitigation Incentive Program, detailed in *A Stronger, More Resilient New York*. This program, which will cost approximately \$1.2 billion, aims to rebuild and fortify buildings and building systems in vulnerable neighborhoods. The program discussed herein is 10 percent of the total need. The City plans to pursue additional federal assistance to fulfill the remaining need.

Recovery Needs:

d character, and protection offered for vulnerable populations such as low- and moderate-income people.

Other Vulnerable Low-Lying Areas Citywide

Based on extensive analysis done during the SIRR research and planning process, and as described in *A Stronger, More Resilient New York*, the City believes that repairing, installing, and raising bulkheads in vulnerable areas throughout the city could have averted flooding of adjacent areas during Sandy and will help prevent similar impacts from coastal storms in the future as well as protect against tidal inundation as sea levels rise. Bulkheads, typically made of stone or concrete, are a proven coastal protection technique in New York City. In evaluating the construction, repair, and elevation of bulkheads as a risk-reduction measure for vulnerable areas throughout the city, SIRR pursued the same rigorous level of research and method of evaluation, as discussed above, to determine bulkheads were the right coastal protection intervention.

Hospital Row in Southern Manhattan

Based on extensive analysis done during the SIRR research and planning process, and as described in *A Stronger, More Resilient New York*, the City believes that installing an integrated flood protection system at Hospital Row would have averted flooding of these critical healthcare facilities during Sandy and will help avert similar impacts in the future. Integrated flood protection systems have been demonstrated around the world-including in the Netherlands, the United Kingdom, and parts of the United States Midwest-to be effective at reducing flood risk. These systems may be composed of a variety of elements that can be combined and customized in areas where critical infrastructure requires a high level of flood protection. These systems could include passive floodwalls (that float into place in response to rising waters), permanent floodwalls, temporary features like deployable floodwalls (which can be erected in advance of a storm event and removed thereafter), and other localized measures where appropriate to integrate the system. The City would use such a system to provide protection to Bellevue Hospital, integrating it with protection provided by neighboring institutions.

The risk of storm surge combined with sea level rise is likely to present the greatest climate threat to New York City's building stock. This is demonstrated by FEMA's recently released Preliminary FIRMs, which expand New York City's 100-year floodplain so that it now includes nearly 68,200 buildings. These buildings, encompassing approximately 534 million square feet of space, are home to approximately 398,000 residents and 271,000 jobs.

As vulnerable as New York's building stock may be today, it is likely to become more vulnerable in the future. According to projections on sea level rise from the NPCC, the number of buildings in the floodplain could increase to 88,800 by the 2020s and 114,000 by the 2050s.

This expansion of the floodplain not only indicates that buildings will face greater risks of flooding, but it will also place significant financial pressure on hundreds of thousands of New Yorkers who own homes or businesses in the floodplain. Property owners whose buildings are in the floodplain and who have federally backed mortgages may face new requirements for

Overall

This Report Period

To Date



Total Projected Budget from All Sources	N/A	\$2,130,515,183.91
Total Budget	\$109,820,987.43	\$2,130,515,183.91
Total Obligated	\$333,701,756.11	\$1,056,121,376.84
Total Funds Drawdown	\$162,510,492.05	\$822,118,953.79
Program Funds Drawdown	\$162,389,518.40	\$821,538,190.62
Program Income Drawdown	\$120,973.65	\$580,763.17
Program Income Received	\$176,368.04	\$636,157.56
Total Funds Expended	\$162,406,585.45	\$1,028,270,230.27
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		59.39%
Overall Benefit Percentage (Actual)		64.73%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$632,081,400.00	\$203,344,568.03
Limit on Admin/Planning	\$842,775,200.00	\$43,008,476.44
Limit on State Admin	\$0.00	\$30,338,834.95

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$2,106,938,000.00	\$1,215,234,867.93

Overall Progress Narrative:

This Quarterly Progress Report (QPR) describes CDBG-DR program activities taking place from October 1, 2015 to December 31, 2015 (Q4 2015). The City of New York has allocated CDBG-DR funds to four major program areas: Housing, Business, Resiliency, and Infrastructure and Other City Services.

In October 2015, the City marked the third anniversary of Hurricane Sandy with several public events and the release of the “One City, Rebuilding Together – Progress Update.” As detailed below, the City has made significant strides in increasing the amount of assistance awarded to applicants in its housing and business recovery programs. In addition, the City has taken concrete steps to advance major coastal protection projects, including the City’s two Rebuild by Design awards and other shoreline improvements that will strengthen vulnerable neighborhoods across the city.

During Q4 2015, HUD signed the City’s 3rd Grant Agreement for \$705 million to bring the City’s obligation to 50 percent of its CDBG-DR allocation. The City has now obligated \$2.13 billion of its total \$4.21 billion award. The City has expended and was reimbursed for \$425 million during the first 22 months after signing its first grant agreement with HUD. Over the last 6 months the City has additionally drawn down more than \$400 million, an increase in the pace of drawdown by about 400 percent. The City continues on a positive pace of spending to support the recovery effort. As more expenditures are

fully processed, the City is making considerable efforts to increase its drawdown of CDBG-DR funds to reflect this high pace of activity.

Housing

The City of New York has designed several programs to assist residents whose permanent homes have been impacted by Hurricane Sandy. The Build it Back program will cover the rehabilitation, reconstruction and reimbursement for repairs of residential structures damaged by Hurricane Sandy. Build it Back consists of two programs: (1) Single Family Rehabilitation, Reconstruction, Reimbursement, and Acquisition/Relocation/Buyout and (2) Multi-Family Rehabilitation and Reimbursement. On June 3, 2013, registration opened for the Build it Back program. As of October 31, 2013, the closing date for registration, the program received registrations for more than 20,000 buildings comprising over 60,000 residential units.

The City has also used CDBG-DR funding to set up the Temporary Disaster Assistance Program (TDAP), a rental subsidy program serving low-income households displaced by Hurricane Sandy.

In addition, the City has allocated funding to the New York City Housing Authority (NYCHA) to repair and rehabilitate impacted public housing facilities.

Build It Back Single Family

The Build it Back Single Family Program is designed to assist the owners of properties with one to four units affected by Hurricane Sandy. Homeowners may be eligible for one or more of the Program's pathways, including Repair, Repair with Elevation, Rebuild, Reimbursement, Relocation and Acquisition/Buyout.

The last quarter saw continued momentum forward on the City's housing, infrastructure and economic recovery efforts from Hurricane Sandy, marked by Mayor De Blasio's announcement that the Build it Back single-family program will be complete by the end of 2016.

When the de Blasio administration took office, zero homeowners had started construction and zero reimbursement checks had been issued. Through December 31, 2015, Build it Back has started construction on over 2,300 homes and completed over 1,400 of them. It has distributed over 5,500 reimbursement checks to eligible applicants.

To meet the target of program completion by the end of 2016, Build it Back has shifted focus to construction planning and execution. In summer 2015, the program completed its case management and eligibility determination process, and set deadlines for applicants to choose their program pathway. Build it Back simultaneously ramped up its construction and design capacity and coordinated several inter-agency initiatives to streamline the construction process.

Build it Back continues to expand relief to homeowners, and before setting its option selection deadline, the program offered several new pathways for homeowners to choose:

- A "direct grant" option offered homeowners undertaking moderate rehabilitation to be paid directly for work they perform independently with their own contractor.
- A new City Acquisition for Redevelopment program offered homeowners seeking acquisition another chance to pursue this option.
- A "discretionary elevation" option allowed homeowners interested in elevating their homes, but who did not meet the substantial damage threshold, to make this investment in resilient building.

The continued progress in the last quarter of 2015 put Build it Back in position to meet the Mayor's goal of completion by December 31, 2016. With over 60 percent of homeowners already receiving some form of construction or reimbursement, the program is now moving aggressively forward to make sure all remaining homeowners receive assistance.

Additional information is available below for the specific activities within this program.

Build It Back Multi-Family

The Build it Back Multi-Family Program is designed to assist owners of properties with five or more units or owners of individual condominium or cooperative units located in multi-family structures. Financial assistance will be provided as a forgivable loan or grant to cover unmet need for rehabilitation of buildings that sustained damage as a result of Hurricane Sandy. The program reimburses property owners for the cost of repairs completed after the storm.

As of December 31, 2015 the Build it Back Multifamily program has provided more than 12,000 households with repair or reimbursement assistance. The first repair projects began in October 2013. HPD Multifamily has provided reimbursement checks for 73 developments and 149 individual condo/coop unit owners, and repair closings for 39 developments and 33 individual condo/coop unit owners.

Temporary Disaster Assistance Program (TDAP)

Since 2013, the New York City Department of Housing Preservation and Development (HPD) administered the Temporary Disaster Assistance Program (TDAP) for eligible low-income NYC residents impacted by Hurricane Sandy. The federal CDBG-DR funds for TDAP were designated as short-term disaster assistance. As households are starting to re he end of their rental assistance period and as limited Section 8 vouchers are now available, the City is pleased to announce that HPD is able to offer eligible TDAP households an opportunity to apply for the long-term Section 8 subsidy program. Offers are being made to all current coupon holders and expired coupon holders.

Public Housing (NYCHA)

NYCHA's \$308 million CDBG-DR allocation is assigned to cover those repair, mitigation, and resiliency costs not covered by insurance proceeds or FEMA assistance. More specifically, CDBG-DR will be used as the local cost share for the 33 developments in NYCHA's FEMA Public Assistance Alternative Procedures (PAAP) Program as well as its FEMA Hazard Mitigation Grant Program (HMGP).

In Q4, FEMA finalized obligation of all 33 FEMA PAAP Project Worksheets. In addition, formal agreements with FEMA and New York State Division of Homeland Security & Emergency Services were executed outlining the administration requirements of the PAAP program. In addition, NYCHA was awarded an HMGP grant of up to \$49.5 million for the "hardening" of ten community centers. Phase 1 of the grant has been approved and allows for an engineering design analysis to determine feasibility of the project. It is anticipated that CDBG-DR will fund the 25% cost share associated with this HMGP award as well as future HMGP grants pending award.

Permanent repairs of the storm damage plus implementation of measures to mitigate damage from future storm events requires a great deal of damage assessment, planning, and design. These activities have been ongoing and the design process for the rehabilitation associated with the 33 PAAP developments continued in Q4 with approximately 50% of all design work complete. As of Q4, one NYCHA development is in construction, two developments are in the construction contract award phase, and two developments are in the bid phase. Twenty developments are in the final design phase and bid preparation phases. The remaining seven developments will complete design by the end of Q2 2016. Boiler removal and electrical feeder replacement work also continued in Q4 and will continue into 2016. Apartment and crawl space restoration work continued in Q4 as well. To date, approximately 200 apartments have been restored.

NYCHA has a dedicated Sandy Recovery Program Management Office Community Outreach Team that is working in partnership with NYCHA's Office of Resident Economic Empowerment & Sustainability (REES) to connect with as many residents as possible with the upcoming repair work at Sandy affected developments. To this end, the Sandy Recovery Program Management Office Community Outreach Team added four new REES hires to work directly with Sandy impacted residents. In addition, two contract monitors have been hired to ensure accountability and Section 3 compliance.



The Sandy Recovery Program Management Office Community Outreach Team is comprised mainly of NYCHA residents and presents residents with opportunities to join unions and other construction related employment opportunities. So far, NYCHA's Sandy Recovery Program Management Office Section 3 Team has offered the OSHA 10 hour class, which is one of the first steps in helping residents prepare for a career in construction and reinforces NYCHA's focus of safety first. A required certification for construction work in New York City, this course teaches background on hazard prevention and workplace safety. The Sandy Recovery Program Management Office Community Outreach Team is also working as a connector to local unions. In 2015, twenty-six people were referred to Local 78, the Environmental Union and five were sent to Local 79, the Laborers Union.

The City has begun incurring expenditures related to the design work associated with permanent repairs and anticipates drawing down the CDBG-DR funds in Q1 2016. The beneficiaries will be reported for the City's public housing program once the funds are drawn and construction is complete.

Business

Hurricane Sandy Business Loan and Grant Program

During Q4 2015, the City announced the completion of the Business Loan and Grant Program, with awards announced to 348 applicants. The Department of Small Business Services (SBS) has approved 348 awards, including:

- 40 awards under the LMI area benefit national objective,
- 154 awards under the LMI job creation national objective, and
- 154 awards under the urgent need national objective.

In Q4 2015, the City drew down funds for six LMA businesses, 31 LMJ businesses, and 28 urgent need businesses.

As of December 31, 2015, SBS has disbursed \$38.4 million to 309 businesses.

Resiliency Innovations for a Stronger Economy (RISE: NYC Competition)

NYCEDC launched RISE: NYC in January of 2014, seeking technologies that would improve a business' ability to adapt to, withstand, or bounce-back from potential disruptions. Over the course of the multi-stage competition, NYCEDC received over 200 applications from technology providers in more than 20 different countries around the world. The most promising technologies were invited to move forward, with 27 finalists submitting detailed proposals in August 2014 for the competition's final stage.

In Q1 2015, NYCEDC selected 11 winning technologies across three categories: energy technologies, telecommunications, and building systems.

In Q4 2015, NYCEDC launched an online portal for small businesses to apply to receive a RISE technology.

In Q1 2016, NYCEDC will work on completing environmental reviews and contracts for the installation of the 11 winning technologies at small business sites throughout the five boroughs. Implementation is planned for Q2/Q3 2016.

Business PREP

Business PREP (Preparedness and Resiliency Program) is a program to help small businesses better prepare for emergencies and enhance the resiliency of their operations, assets, and physical space. Assistance includes resiliency workshops, on-site resiliency assessments and complementary micro-grants to implement specific recommendations, and an online resiliency tool for businesses across the City to learn more about how to prepare their business for future disasters.

On October 29 2015, SBS announced the launch of the Business PREP. In October, SBS developed a curriculum for the business resiliency workshops, the first component of Business PREP. In November and December 2015, Business PREP provided five resiliency workshops across the city (Coney Island, Rockaways, Staten Island, Red Hook, Lower Manhattan) with a total of 52 participants.

SBS is in the process of releasing an RFP for the on-site resiliency assessments. The target is to release the RFP by the end of January 2016, select a vendor by early spring, and then begin the service provision by late May or June.

The online tool will be the last component to launch.

Business PREP is funded through \$3 million from the City's CDBG-DR allocation. In Q4 2015, the City submitted its application for an additional \$4.51 million from the New York State's Governor's Office of Storm Recovery (GOSR) NY Rising Community Reconstruction (NYRCR) Program. The City and GOSR are in the process of finalizing an agreement for the additional funds.

Saw Mill Creek

The Saw Mill Creek Marsh restoration project will restore approximately 68 acres of wetlands in western Staten Island in order to provide more effective protection against extreme weather events to local businesses and residents. The City plans to leverage the restoration of Saw Mill Creek to create a pilot compensatory wetland mitigation bank that will generate credits based on the ecological uplift produced by the restoration of the wetland and the achievement of other related milestones.

In Q4 2015, NYCEDC received the US Army Corps' signature on the Mitigation Banking Instrument (MBI). The Authority to Use Grant Funds (AUGF) based on environmental clearance was expected in Q4 2015, but is now more likely in Q1 2016. NYCEDC is ready to start construction bidding immediately following the environmental clearance; which will also allow the Army Corps to proceed in issuing permits. Assuming the environmental clearance proceeds quickly, construction will begin in Q2 2016.

Infrastructure and Other City Services (IOCS)

The cost-share reimbursement for Infrastructure and Other City Services (IOCS) programs will, in part, cover the CDBG-DR eligible unmet needs not fully reimbursed by FEMA Public Assistance. Public assistance project costs are generally covered by FEMA at 90 percent and require a 10 percent local share ("local match"). Other costs that are not covered by FEMA may also be eligible for CDBG-DR funding.

As of Q4 2015, the City has successfully provided critical CDBG-DR assistance to the Health and Hospitals Corporation (HHC) to ensure the operational readiness of two important public benefit hospitals, Bellevue and Coney Islands Hospitals, which suffered damage after Sandy. Approximately \$119 million for Bellevue Hospital and \$64 million for Coney Island Hospital has been reimbursed for operational readiness of its facilities through CDBG-DR funding. In addition, \$48 million has been reimbursed for Rockaway Boardwalk, a project designed to make protective structures more resilient and able to withstand storm and tidal forces that may impact the coastline in future years. Over \$97 million has been spent on the Rapid Repairs Program which provided essential power and other resources necessary to disaster affected residences.

The City continues to review FEMA Project Worksheets (PWs) to identify eligible activities for which the cost share can be covered by CDBG-DR funds.

&l;>Resilience

ORR was formed by Mayor de Blasio in March of 2014 to shepherd the City's recovery and resiliency efforts across city agencies in partnership with the community, regional partners, and other governmental authorities. ORR is charged with working with City agencies and partners to execute resiliency programs, for which \$630 million of CDBG-DR funding has been allocated in the City's Action Plan.

Resilience Planning and Administration

During Q4 2015, ORR finalized revised MOUs and Policy and Procedure documents governing the operating relationship between the Mayor’s Office and City agencies involved with implementing the City’s CDBG-DR programs.

Rebuild by Design

HUD has awarded funds through a competitive selection process called Rebuild by Design (RBD) for two projects in the City. For the East Side Coastal Resiliency Project, ORR worked with DDC, DPR, the Community Task Force, and the consultant team to complete a robust conceptual design process with local residents and civic leaders. With this important milestone achieved, the City will be issuing an RFP for design in Q1 2016.

For the Hunts Point Resiliency project, ORR and EDC completed an innovative community engagement process with residents, civic groups and stakeholders from the food markets to assess priorities to develop a pilot project to be implemented with CDBG-DR funds. The community process identified energy resiliency and flood protection as the priorities to be studied for feasibility in order to advance the pilot project.

Planning Studies

In Q4 2015, EDC issued an RFP for the conceptual design and feasibility study for Lower Manhattan Coastal Resiliency. The study will investigate the flood protection opportunities for Lower Manhattan from Montgomery Street in the Two Bridges neighborhood to Tribeca. The findings of this planning study will guide the implementation of the coastal protection components for City’s Lower Manhattan Protect and Connect application submitted to HUD’s National Disaster Resilience Competition. Additionally, EDC released an RFP for a study on the resiliency of the city’s food supply chain and expects to award a contract to launch this study in spring of 2016.

New York City Department of City Planning

The Department of City Planning (DCP) continues to work on implementation of the “Resilient Neighborhoods” program. Studies are currently operating in ten neighborhoods. In the Bronx, DCP has been working closely with residents of Harding Park and Edgewater Park, helping homeowners understand the risks they face and what they can do to protect themselves and their homes from flooding. The final report, issued in Q4, contains an assessment of the risks these communities face and includes a series of case studies for how residents can make their homes more resilient. DCP also released its Resilient Art Gallery Guide from work in the Chelsea neighborhood of Manhattan.

Coastal Protection Program

The City has developed a multi-layered approach to coastal protection that includes buildings, infrastructure, and investments in neighborhoods. During Q4 2015, ORR and the New York City Economic Development Corporation (NYCEDC) continued to make progress on the following studies: 1) Coney Island Creek Feasibility Study, 2) Gowanus Canal and Newtown Creek Storm Surge Barrier Study, and 3) Raise Shorelines Citywide Study to identify and prioritize vulnerable shorelines. Over the last quarter, the City has increased its efforts to collaborate with residents of these communities to ensure that the coastal protection measures reflect the unique challenges and needs that, in many ways, only local residents could know.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Admin/Planning-R1, Administration and Planning R1	\$0.00	\$24,036,440.79	\$23,864,423.31
Admin/Planning-R2, Administration and Planning R2	\$8,699,907.21	\$30,287,772.04	\$18,563,289.96



Admin/Planning-R3, Administration and Planning R3	\$0.00	\$30,000,000.00	\$0.00
Business-R1, Business R1	\$0.00	\$11,654,178.60	\$11,654,178.60
Business-R2, Business R2	\$6,408,447.06	\$55,055,394.39	\$16,299,707.85
Business-R3, Business R3	\$0.00	\$21,000,000.00	\$0.00
Coastal Resiliency-R2, Coastal Resiliency R2	\$9,097,938.52	\$55,000,000.00	\$9,097,938.52
Coastal Resiliency-R3, Coastal Resiliency R3	\$0.00	\$62,000,000.00	\$0.00
Housing-R1, Housing R1	\$0.00	\$111,482,959.12	\$111,482,959.12
Housing-R2, Housing R2	\$99,718,228.35	\$700,000,000.00	\$276,335,344.75
Housing-R3, Housing R3	\$0.00	\$506,000,000.00	\$0.00
IOCS-R1, Infrastructure and Other City Services R1	\$0.00	\$277,998,438.97	\$277,998,438.97
IOCS-R2, Infrastructure and Other City Services R2	\$38,464,997.26	\$160,000,000.00	\$76,241,909.54
IOCS-R3, Infrastructure and Other City Services R3	\$0.00	\$86,000,000.00	\$0.00



Activities

Project # / Title: Admin/Planning-R2 / Administration and Planning R2

Grantee Activity Number: 51201-HRO-Planning-NA-R02

Activity Title: HRO-Planning-R02

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

Admin/Planning-R2

Project Title:

Administration and Planning R2

Projected Start Date:

06/08/2015

Projected End Date:

06/07/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mayors Office of Housing Recovery Operations

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$1,000,000.00

Total Budget

(\$6,000,000.00)

\$1,000,000.00

Total Obligated

\$599,311.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$400,689.00

Program Funds Drawdown

\$0.00

\$400,689.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$352,702.81

Mayors Office of Housing Recovery Operations

\$0.00

\$352,702.81

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity represents planning costs for the Build it Back Single Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, the Single Family Program is being administered by staff from the Department of Environmental Protection.

Location Description:

Activity Progress Narrative:

This activity represents planning costs related to the Build it Back Single Family program. This includes payroll costs for staff working on planning activities including data gathering, analysis and research, environmental studies, and other preparation work needed to inform policy and management decisions in support of the City's housing recovery programs. Please see above for expenditure and drawdown information.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 51202-HPD-Planning-NA-R02

Activity Title: HPD-Planning-NA-R02

Activity Category:

Planning

Project Number:

Admin/Planning-R2

Projected Start Date:

06/08/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Housing and Preservation Development

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$8,486.66	\$222,419.15
Program Funds Drawdown	\$8,486.66	\$222,419.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$281,786.00	\$529,284.58
Housing and Preservation Development	\$281,786.00	\$529,284.58
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents planning costs related to the Multi-Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, these activities are being administered by staff from the Department of Housing Preservation and Development.

Location Description:

Activity Progress Narrative:

This activity represents planning costs related to the Single Family Rebuild and Multi-Family Rehabilitation and Resiliency Build it Back programs. This includes payroll costs for staff working on planning activities including data gathering, analysis and research, environmental studies, and other preparation work needed to inform policy and management decisions in support of the City's housing recovery programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 52203-EDC-Planning-NA-R02

Activity Title: EDC-Planning

Activity Category:

Planning

Project Number:

Admin/Planning-R2

Projected Start Date:

06/08/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Economic Development Corporation

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,300,000.00
Total Budget	\$1,300,000.00	\$3,300,000.00
Total Obligated	\$2,300,000.00	\$2,300,000.00
Total Funds Drawdown	\$1,747,645.55	\$1,747,645.55
Program Funds Drawdown	\$1,747,645.55	\$1,747,645.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,284,822.00	\$2,838,129.88
Economic Development Corporation	\$1,284,822.00	\$2,838,129.88
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is for planning costs associated with plans associated with developing programs.

Location Description:

Activity Progress Narrative:

This activity represents planning costs related to the Economic Development Corporation's programs. This includes payroll costs for staff working on planning activities including data gathering, analysis and research, environmental studies, and other preparation work needed to inform policy and management decisions in support of the City's recovery programs. Please see above for expenditure and drawdown information.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 54204-DCP-Planning-NA-R02

Activity Title: DCP-Planning-NA-R02

Activity Category:

Planning

Project Number:

Admin/Planning-R2

Projected Start Date:

06/08/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of City Planning

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	(\$2,000,000.00)	\$1,000,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$975,682.78	\$975,682.78
Program Funds Drawdown	\$975,682.78	\$975,682.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$536,088.00)	\$999,999.95
Department of City Planning	(\$536,088.00)	\$999,999.95
Match Contributed	\$0.00	\$0.00

Activity Description:

DCP will use CDGB-DR funds to recover previously incurred Sandy-related costs, consistent with the HUD CDBG-DR Allocation Rules published in the Federal Register March 5, 2013, and for long-term community planning and rebuilding efforts, including land-use studies. These funds are intended for use in the following categories: planning, community outreach, and implementation of neighborhood recovery strategies; citwide planning and zoning changes; urban design; geographic, demographic, legal and other technical support; environmental review of zoning and land-use changes; and integration of coastal protections into local land-use and waterfront planning. CDBB-DR funds will be used to ensure DCP has adequate staff and capacity to support this work.

Location Description:

Activity Progress Narrative:

DCP is using CDGB-DR funds to support the Agency's rebuilding efforts and resiliency planning including land-use studies; community outreach; citywide planning and zoning changes; urban design, geographic, demographic, legal and other technical support; environmental review of zoning and land-use changes; and integration of coastal protections into local land-use and waterfront planning. In October 2015, DCP released several reports developed through the Resilient Neighborhoods initiative. These were Resilient Art Spaces, a how-to guide on making art and cultural spaces more resilient, and the summary report on Edgewater Park in the Bronx. Resiliency planning in other areas of city are ongoing and have focused on outreach with communities on draft zoning and land use recommendations and interagency coordination on policies and programs to support recovery and



resiliency. Coordination with housing recovery efforts and technical analysis on a citywide zoning text amendment to support recovery and build long-term resiliency is ongoing, as are citywide studies of retail corridors and industrial areas. See above for expenditure and drawdown information.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 61201-HRO-Admin-NA-R02

Activity Title: HRO Admin

Activity Category:

Administration

Project Number:

Admin/Planning-R2

Projected Start Date:

06/08/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Mayors Office of Housing Recovery Operations

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$9,700,000.00
Total Budget	\$3,700,000.00	\$9,700,000.00
Total Obligated	\$3,700,000.00	\$9,700,000.00
Total Funds Drawdown	\$1,693,422.18	\$6,980,855.88
Program Funds Drawdown	\$1,693,422.18	\$6,980,855.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,354,309.55	\$5,135,397.02
Mayors Office of Housing Recovery Operations	\$2,354,309.55	\$5,135,397.02
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents administrative costs for the Build it Back Single Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, the Single Family Program is being administered by staff from the Department of Environmental Protection.

Location Description:

Activity Progress Narrative:

This activity represents administrative costs related to the Build it Back Single Family program. This includes payroll costs for staff working on legal, compliance, data reporting, and budget functions. See above for expenditure and drawdown information.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 61202-HPD-Admin-NA-R02

Activity Title: HPD-Admin-NA-R02

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin/Planning-R2

Project Title:

Administration and Planning R2

Projected Start Date:

06/08/2015

Projected End Date:

06/07/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Housing and Preservation Development

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,200,000.00
Total Budget	\$1,000,000.00	\$3,200,000.00
Total Obligated	\$0.00	\$2,200,000.00
Total Funds Drawdown	\$600,359.03	\$1,426,869.43
Program Funds Drawdown	\$600,359.03	\$1,426,869.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$348,061.40	\$1,225,978.01
Housing and Preservation Development	\$348,061.40	\$1,225,978.01
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents administrative costs related to the Multi-Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, these activities are being administered by staff from the Department of Housing Preservation and Development.

Location Description:

Activity Progress Narrative:

This activity represents administrative costs related to the Single Family Rebuild and Multi-Family Rehabilitation and Resiliency Build it Back programs. This includes payroll costs for staff working on general grant management, including budget analysis and overall program management in support of the City's housing recovery programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 62203-SBS-Admin-NA-R02

Activity Title: SBS-Admin-NA-R02

Activity Category:

Administration

Project Number:

Admin/Planning-R2

Projected Start Date:

06/08/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total Budget	\$0.00	\$1,200,000.00
Total Obligated	\$1,200,000.00	\$1,200,000.00
Total Funds Drawdown	\$658,462.06	\$658,462.06
Program Funds Drawdown	\$658,462.06	\$658,462.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$154,465.00	\$826,493.19
Department of Small Business Services	\$154,465.00	\$826,493.19
Match Contributed	\$0.00	\$0.00

Activity Description:

This program is administered by the City's Department of Small Business Services (SBS). NYC Business Solutions Centers are managed by SBS and may conduct activities related to this program such as application intake and packaging. Staff are available to assist applicants in multiple languages. The operator of the current program, New York Business Development Corporation, continues to operate the program as a subrecipient.

Location Description:

Activity Progress Narrative:

SBS Administration costs include Grant Management staffing and administrative expenses for the Hurricane Sandy Business Loan and Grant Program. See above for expenditure and drawdown information.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 64205-MO-ORR Admin-NA-R02

Activity Title: ORR Admin-R02

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin/Planning-R2

Project Title:

Administration and Planning R2

Projected Start Date:

06/08/2015

Projected End Date:

06/07/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mayoralty (Mayors Office)

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,200,000.00
Total Budget	\$0.00	\$2,200,000.00
Total Obligated	\$2,200,000.00	\$2,200,000.00
Total Funds Drawdown	\$1,412,655.55	\$1,412,655.55
Program Funds Drawdown	\$1,412,655.55	\$1,412,655.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$665,875.00	\$1,080,789.52
Mayoralty (Mayors Office)	\$665,875.00	\$1,080,789.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Mayor's Office of Recovery and Resiliency administrative and support services that are necessary in implementing the City's CDBG-DR program. These activities have included and will include:
- FY13 Salaries plus FY13 Fringe Rate of 46%; FY14 Salaries plus FY14 Fringe Rate of 51%; FY15 Salaries plus FY15 Fringe Rate of 48.1%
- Supporting Citizen participation
- Coordinating with various city agencies

Location Description:

Activity Progress Narrative:

Mayor's Office of Recovery and Resiliency administrative and support services that are necessary in implementing the City's CDBG-DR program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 66206-MO-City Hall Admin-NA-R02

Activity Title: City Hall Admin-R02

Activity Category:

Administration

Project Number:

Admin/Planning-R2

Projected Start Date:

06/08/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Mayoralty (Mayors Office)

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$549,280.26	\$549,280.26
Program Funds Drawdown	\$549,280.26	\$549,280.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$211,324.09	\$211,324.09
Mayoralty (Mayors Office)	\$211,324.09	\$211,324.09
Match Contributed	\$0.00	\$0.00

Activity Description:

City Hall administrative and support services that are necessary in implementing the City's CDBG-DR program. These activities have included and will include:

- FY13 Salaries plus FY13 Fringe Rate of 46%; FY14 Salaries plus FY14 Fringe Rate of 51%; FY15 Salaries plus FY15 Fringe Rate of 48.1%
- Supporting Citizen participation
- Coordinating with various city agencies

Location Description:

Activity Progress Narrative:

City Hall administrative and support services that are necessary in implementing the City's CDBG-DR program. Supporting Citizen participation. Coordinating with various city agencies.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 66207-OMB-Admin-NA-R02

Activity Title: OMB - Admin - NA

Activity Category:

Administration

Project Number:

Admin/Planning-R2

Projected Start Date:

06/08/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

New York City Office of Management and Budget

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,687,772.04
Total Budget	\$2,287,772.04	\$4,687,772.04
Total Obligated	\$2,000,000.00	\$5,400,000.00
Total Funds Drawdown	\$1,174,886.79	\$3,906,962.99
Program Funds Drawdown	\$1,053,913.14	\$3,498,217.30
Program Income Drawdown	\$120,973.65	\$408,745.69
Program Income Received	\$0.00	\$191,678.03
Total Funds Expended	\$658,302.58	\$3,403,199.86
New York City Office of Management and Budget	\$658,302.58	\$3,403,199.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Costs needed to administer the program

Location Description:

255 Greenwich Street New York, NY 10007, 8th floor

Activity Progress Narrative:

Expenses related to OMB overall grant management administration. Expenses incurred during this period covered staffing costs for OMB, as well as payments to vendors for OMB's Disaster Recovery Management System. This activity also covers payments made to vendors for translation services and public notices. See above for expenditure and drawdown information.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document PL 113-2 Contract Reporting 2015 Q4 1.22.2016.xlsx

Project # / Title: Business-R1 / Business R1

Grantee Activity Number: 21102-SBS-BLGP-LMJ-R01

Activity Title: SBS-Business Loan & Grant-LMJ

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Business-R1

Projected Start Date:

08/16/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Business R1

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

To Date

N/A

\$3,547,427.33

Total Budget

\$0.00

\$3,547,427.33

Total Obligated

\$0.00

\$3,547,427.33

Total Funds Drawdown

\$0.00

\$3,547,427.33

Program Funds Drawdown

\$0.00

\$3,547,427.33

Program Income Drawdown

\$0.00

\$0.00



Program Income Received	\$0.00	\$15,085.99
Total Funds Expended	\$0.00	\$5,341,753.15
Department of Small Business Services	\$0.00	\$5,341,753.15
Match Contributed	\$0.00	\$0.00

Activity Description:

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-LMJ-T1-R01

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that create or retain jobs, at least 50% of which are LMI. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan.

Program expenditures will also include activity delivery costs.

Location Description:

Activity Progress Narrative:

All funds in this activity has been expended. No activity for this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		38/120	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	12/118	0/0	12/118	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	12/118	0/0	12/118	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Business-R2 / Business R2

Grantee Activity Number: 21201-SBS-BLGP-LMJ-R02

Activity Title: SBS - BLGP - LMJ

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

Business-R2

Project Title:

Business R2

Projected Start Date:

06/08/2015

Projected End Date:

06/07/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Department of Small Business Services

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$10,055,394.39
Total Budget	\$55,394.39	\$10,055,394.39
Total Obligated	\$0.00	\$9,000,000.00
Total Funds Drawdown	\$3,158,993.40	\$8,062,971.69
Program Funds Drawdown	\$3,158,993.40	\$8,062,971.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,066,623.02	\$10,055,394.39
Department of Small Business Services	\$2,066,623.02	\$10,055,394.39
Match Contributed	\$0.00	\$0.00

Activity Description:

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-LMA-T1-R01

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan.

Program expenditures also include activity delivery costs.



Location Description:

Activity Progress Narrative:

In total, Department of Small Business Services has approved 348 small businesses for grants and loans. As of December 31, 2015, SBS has disbursed \$38.4 million to 309 businesses. Of those businesses, 166 have received their full disbursements across all three activities (LMJ, LMA and Urgent Need). As of December 31, 2015, the Hurricane Sandy Business Loan and Grant Program has approved one hundred fifty-four (154) awards under this Activity, and partial award amounts have been disbursed to the businesses as reflected in "Total Funds Expended". All businesses assisted under this activity have been reported separately in a spreadsheet uploaded for this and preceding QPRs. For Q4 2015, the City has drawn down funds for thirty-one (31) businesses reported under this activity. Twenty four (24) businesses are micro-enterprise (reported under # of persons).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	31	87/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	1	1	2	1/0	1/40	2/40	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	22	2	24	22/0	2/60	24/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Grantee Activity Number: 21202-SBS-BLGP-LMA-R02

Activity Title: SBS - BLGP - LMA

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Business-R2

Projected Start Date:

06/08/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Business R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$9,000,000.00
Total Budget	\$0.00	\$9,000,000.00
Total Obligated	\$0.00	\$9,000,000.00
Total Funds Drawdown	\$165,350.93	\$940,928.99
Program Funds Drawdown	\$165,350.93	\$940,928.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$111,984.42	\$156,194.89
Total Funds Expended	\$1,783,193.06	\$4,550,711.72
Department of Small Business Services	\$1,783,193.06	\$4,550,711.72
Match Contributed	\$0.00	\$0.00

Activity Description:

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-LMA-T1-R01

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan. Program expenditures will also include activity delivery costs.

Location Description:

Activity Progress Narrative:

In total, Department of Small Business Services has approved 348 small businesses for grants and loans. As of December 31, 2015, SBS has disbursed \$38.4 million to 309 businesses. Of those businesses, 166 have received their full disbursements across all three activities (LMJ, LMA and Urgent Need). As of December 31, 2015, the Hurricane Sandy Business Loan and Grant Program has approved forty (40) awards under this Activity, and partial award amounts have been disbursed to the businesses as reflected in "Total Funds Expended". All businesses assisted under this activity have been reported separately in a spreadsheet uploaded for this and preceding QPRs.



For Q4 2015, the City has drawn down funds for six (6) businesses reported under this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	6	13/27

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document HSBLGP_LMA_Q4 2015 2016-01-25.xlsx



Grantee Activity Number: 21203-SBS-BLGP-UN-R02

Activity Title: SBS - BLGP - UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Business-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Business R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$8,000,000.00
Total Budget	\$0.00	\$8,000,000.00
Total Obligated	\$0.00	\$9,000,000.00
Total Funds Drawdown	\$3,084,102.73	\$7,003,977.17
Program Funds Drawdown	\$3,084,102.73	\$7,003,977.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$64,383.62	\$116,267.16
Total Funds Expended	\$2,190,457.04	\$8,000,000.00
Department of Small Business Services	\$2,190,457.04	\$8,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-LMA-T1-R01

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan. Program expenditures will also include activity delivery costs.

Location Description:

Activity Progress Narrative:

In total, Department of Small Business Services has approved 348 small businesses for grants and loans. As of December 31, 2015, SBS has disbursed \$38.4 million to 309 businesses. Of those businesses, 166 have received their full disbursements across all three activities (LMJ, LMA and Urgent Need). As of December 31, 2015, the Hurricane Sandy Business Loan and Grant Program has approved one hundred fifty-four (154) awards under this Activity, and partial award amounts have been disbursed to the businesses as reflected in "Total Funds Expended". All businesses assisted under this activity have been reported separately in a spreadsheet uploaded for this and



preceding QPRs. For Q4 2015, the City has drawn down funds for twenty-eight (28) businesses reported under this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	28	66/196

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document	
UN Businesses Q4 2015 FINAL.xlsx	

Grantee Activity Number: 22204-EDC-RISE-LMJ-R02

Activity Title: EDC RISE LMJ

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Business-R2

Projected Start Date:

06/08/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Business R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Economic Development Corporation

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,670.00	\$290,900.00
Economic Development Corporation	\$5,670.00	\$290,900.00
Match Contributed	\$0.00	\$0.00

Activity Description:

CDBG-DR funds will be used to improve building and infrastructure resiliency through a competition to identify and deploy the most promising and cost-effective technologies. Addressing these vulnerabilities will require investment in technologies to prepare critical networks and building systems for future risks. Post-storm analysis identified priority areas to prepare for the future, but sourcing specific, cost-effective, innovative technologies remains difficult. The goal of this competition is to competitively allocate funds to identify and deploy the most promising technologies that improve the resiliency of NYC's buildings and critical networks.

Location Description:

Varies

Activity Progress Narrative:

NYCEDC launched RISE : NYC in January of 2014, seeking technologies that would improve a business' ability to adapt to, withstand, or bounce-back from potential disruptions. Over the course of the multi-stage competition, NYCEDC received over 200 applications from technology providers in more than 20 different countries. Eleven (11) winning proposals were selected in April 2015 to receive CDBG-DR funding to install their technologies at Sandy-impacted small businesses in all five (5) boroughs of New York City. In Q4 2015, NYCEDC designed and launched



an online portal for small businesses to apply to receive a RISE : NYC technology. Through the RISE : NYC Small Business Enrollment Portal, small businesses are able to submit information and documentation in order for NYCEDC to determine their eligibility to participate in the program. Documentation is collected to verify their status as a Sandy-impacted, SBA-defined small business. In Q1 2016, NYCEDC will work on completing environmental review and contracts for the eleven (11) winning technology providers with implementation planned for Q2/Q3 2016.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/50

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Coastal Resiliency-R2 / Coastal Resiliency R2

Grantee Activity Number: 41202-EDC-Coastal Protection-UN-R02

Activity Title: EDC - Coastal Protection - UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Coastal Resiliency-R2

Projected Start Date:

06/08/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Coastal Resiliency R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Economic Development Corporation



Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$20,000,000.00
Total Budget	\$10,000,000.00	\$20,000,000.00
Total Obligated	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$380,993.73	\$380,993.73
Program Funds Drawdown	\$380,993.73	\$380,993.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$344,623.00	\$344,623.00
Economic Development Corporation	\$344,623.00	\$344,623.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program aims to protect neighborhoods and infrastructure that were adversely impacted by Sandy by strengthening coastal protection measures. Linear Feet: 2,006 linear feet of improvement accomplished. Combined LMA activity into UN.

Location Description:

The City's structured waterfront and natural shoreline. specifically in Coney Island Creek, Staten Island, Red Hook Brooklyn.

Activity Progress Narrative:

EDC is in the process of finalizing the prioritization of project sites and closing out the feasibility study phase of the project for the Raise Shorelines project. The final report providing information describing priority sites and shoreline raising recommendations will be done at the end of January. The database containing data collected for this study and project information will be handed off to EDC for future use.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 42203-HPD-RBMP-LMH-R02

Activity Title: HPD - RBMP - LMH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Coastal Resiliency-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Coastal Resiliency R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Housing and Preservation Development

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,535,127.00	\$5,056,514.77
Housing and Preservation Development	\$1,535,127.00	\$5,056,514.77
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide mitigation investments to all properties located in the 100-year floodplain - prioritizing mitigation measures for those residential buildings damaged during Sandy and being rehabilitated under the Build it Back Multi-Family Rehabilitation Program.

Location Description:

Varies

Activity Progress Narrative:

The Residential Building Mitigation Program is being administered by the New York City Department of Housing Preservation and Development (HPD) through the Build it Back Multi-Family program offering loans and/or grants to owners of residential flood-impacted and vulnerable properties for the incremental cost of resiliency measures. These funds are not duplicative of Build it Back repairs. As of the end of Q4 2015, HPD has a total of 40 projects targeted to receive resiliency funding, 9 of which have closed on financing, and 22 of which are developing scopes of work. The remaining projects are either still under review or in the process of soliciting proposals for design services for scope development.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	44207-DDC-RBD East Side Coastal Resiliency-UN-R02
Activity Title:	DDC - RBD East Side Coastal Resiliency - UN

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Coastal Resiliency-R2

Project Title:
Coastal Resiliency R2

Projected Start Date:
06/08/2015

Projected End Date:
06/07/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Department of Design and Construction

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$11,000,000.00
Total Budget	\$5,500,000.00	\$11,000,000.00
Total Obligated	\$11,000,000.00	\$11,000,000.00
Total Funds Drawdown	\$8,716,944.79	\$8,716,944.79
Program Funds Drawdown	\$8,716,944.79	\$8,716,944.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,556,339.29	\$6,384,157.63
Department of Design and Construction	\$2,556,339.29	\$6,384,157.63
Match Contributed	\$0.00	\$0.00

Activity Description:

The Rebuild by Design proposal calls for a protective system of various measures that will also provide social and environmental benefits to the community and an improved public realm.
Linear Feet: 192 of linear feet projected to be accomplished.

Location Description:

East Side of Manhattan - East River Park, Franklin D. Roosevelt East River Drive.

Activity Progress Narrative:

The feasibility and pre-scoping contract was completed in early December 2015. The final deliverables under this contract were submitted to the city team including the preliminary design investigation report, interior drainage report, conceptual design report and urban design compendium. In October, the project team held the fourth round of community engagement workshops with a specific focus on reporting back to the community on how the community's input and feedback over the course of the year were incorporated in the Preliminary Preferred Alternative. The project team continued to meet with city agencies to introduce the project and understand the East Side Coastal Resiliency project within the context of emergency response in New York City, including NYPD and NYCEM. The project was presented at the November SRIRC Federal Review and Permitting meeting and will continue to update this team as the environmental review process proceeds. The draft scope of work (DSOW) was released October 30, 2015 with a comment period through December. A public scoping meeting was held on



December 3, 2015 and all comments will be addressed in the final scope of work.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Housing-R1 / Housing R1

Grantee Activity Number:	12103-HPD-MultiFamily-LMH-R01
Activity Title:	HPD-MultiFamily LMH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R1

Projected Start Date:

08/16/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing R1

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Housing and Preservation Development



Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,317,419.49
Total Budget	\$0.00	\$1,317,419.49
Total Obligated	\$0.00	\$1,317,419.49
Total Funds Drawdown	\$0.00	\$1,317,419.49
Program Funds Drawdown	\$0.00	\$1,317,419.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,095,010.71
Housing and Preservation Development	\$0.00	\$2,095,010.71
Match Contributed	\$0.00	\$0.00

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

Location Description:

Activity Progress Narrative:

All funds in this activity has been expended. No activity for this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	295/817
# of Multifamily Units	0	295/817

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	188/531	107/286	295/817	100.00
# Owner Households	0	0	0	188/0	107/0	295/0	100.00
# Renter Households	0	0	0	0/531	0/286	0/817	0

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Housing-R2 / Housing R2

Grantee Activity Number: 11201-HRO-SingleFamily-LMH-R02

Activity Title: Single Family LMH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Mayors Office of Housing Recovery Operations

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

To Date

N/A

\$247,450,000.00

Total Budget

\$0.00

\$247,450,000.00

Total Obligated

\$100,000,000.00

\$200,000,000.00

Total Funds Drawdown

\$44,775,409.95

\$126,386,813.54

Program Funds Drawdown

\$44,775,409.95

\$126,386,813.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$55,815,004.62

\$209,569,798.61

Mayors Office of Housing Recovery Operations

\$55,815,004.62

\$209,569,798.61

Match Contributed

\$0.00

\$0.00

Activity Description:

The Single Family Rehabilitation and Reconstruction-LMH programs may also provide reimbursement to homeowners who have completed Sandy-related rehabilitation and reconstruction work with personal resources, subject to restrictions in line with applicable laws, regulations, and the program requirements.



Location Description:

Activity Progress Narrative:

The last quarter saw continued momentum on the City's housing recovery efforts from Hurricane Sandy, marked by Mayor de Blasio's announcement that the Build it Back single-family program will be completed by the end of 2016. Through December 31, 2015, Build it Back has started construction on over 2,300 homes and completed over 1,400. It has distributed over 5,500 reimbursement checks to eligible applicants. The Performance Data figures below are tied to the total funds drawdown and include beneficiary data only for completed projects for which the City has received reimbursement from HUD. To meet the 2016 program completion target, Build it Back is focused on construction planning and execution. This summer, the program completed its case management and eligibility determination process, and set deadlines for applicants to choose a program pathway (including new Direct Grant for minor rehabilitation, City Acquisition for Redevelopment, and Discretionary Elevation options). It also ramped up construction and design capacity and coordinates several interagency initiatives to streamline the construction process. With over 60 percent of homeowners already receiving some form of construction or reimbursement, the program is now moving aggressively forward to make sure all remaining homeowners receive assistance. The continued progress in Q4 2015 positions Build it Back to meet the Mayor's goal of completion by December 31, 2016. See above for expenditure and drawdown information.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	362	711/1757

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	535	884/1757
# of Singlefamily Units	535	884/1757

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	136	226	362	266/796	445/961	711/1757	100.00
# Owner Households	136	226	362	266/796	445/961	711/1757	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 11202-HRO-SingleFamily-UN-R02

Activity Title: Single Family-UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Mayors Office of Housing Recovery Operations

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$247,450,000.00
Total Budget	\$0.00	\$247,450,000.00
Total Obligated	\$100,000,000.00	\$200,000,000.00
Total Funds Drawdown	\$50,735,669.34	\$135,917,540.27
Program Funds Drawdown	\$50,735,669.34	\$135,917,540.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,339,082.17	\$223,919,205.74
Mayors Office of Housing Recovery Operations	\$45,339,082.17	\$223,919,205.74
Match Contributed	\$0.00	\$0.00

Activity Description:

The Single Family Rehabilitation and Reconstruction-UN programs may also provide reimbursement to homeowners who have completed Sandy-related rehabilitation work with personal resources, subject to restrictions in line with applicable laws, regulations, and the program requirements.

Location Description:

Activity Progress Narrative:

The last quarter saw continued momentum on the City's housing recovery efforts from Hurricane Sandy, marked by Mayor de Blasio's announcement that the Build it Back single-family program will be completed by the end of 2016. Through December 31, 2015, Build it Back has started construction on over 2,300 homes and completed over 1,400. It has distributed over 5,500 reimbursement checks to eligible applicants. The Performance Data figures below are tied to the total funds drawdown and include beneficiary data only for completed projects for which the City has received reimbursement from HUD. To meet the 2016 program completion target, Build it Back is focused on construction planning and execution. This summer, the program completed its case management and eligibility determination process, and set deadlines for applicants to choose a program pathway (including new Direct Grant for minor rehabilitation, City Acquisition for Redevelopment, and Discretionary Elevation options). It also ramped up construction and design capacity and coordinates several interagency initiatives to streamline the construction process. With over 60 percent of homeowners already receiving some form of construction or reimbursement, the program is now moving aggressively forward to make sure all remaining homeowners receive assistance. The



continued progress in Q4 2015 positions Build it Back to meet the Mayor's goal of completion by December 31, 2016. See above for expenditure and drawdown information.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	705	1372/1806

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1029	1696/1806
# of Singlefamily Units	1029	1696/1806

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	705	0/0	0/0	1372/1806	0.00
# Owner Households	0	0	705	0/0	0/0	1372/1806	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 12203-HPD-MultiFamily-LMH-R02

Activity Title: HPD Multifamily LMH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Housing and Preservation Development

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$12,500,000.00
Total Budget	\$0.00	\$12,500,000.00
Total Obligated	\$3,947,788.99	\$6,000,000.00
Total Funds Drawdown	\$1,256,053.72	\$3,308,264.73
Program Funds Drawdown	\$1,256,053.72	\$3,308,264.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,915,308.00	\$5,785,242.85
Housing and Preservation Development	\$1,915,308.00	\$5,785,242.85
Match Contributed	\$0.00	\$0.00

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

Location Description:

Varies

Activity Progress Narrative:

As of December 31, 2015 the Build it Back Multifamily program has provided more than 12,000 households with repair or reimbursement assistance. The first repair projects began in October 2013. HPD Multifamily provided reimbursement checks for 73 developments and 149 individual condo/coop unit owners, and repair closings for 39 developments and 33 individual condo/coop unit owners. This activity represents the portion of funds from the Build it Back Multifamily program dedicated to rehabilitation loans/grants and reimbursement for multifamily (five units or more) housing meeting the low-to-moderate income national objective. This program includes partial reimbursements for storm-related costs already incurred for buildings housing the greatest majority of low-income tenants. The types of eligible costs include permanent repairs and temporary or emergency repairs such as those to stabilize damage and prevent future loss. The HPD Build it Back Multifamily program operates by first closing on



applications with owners, then providing funds and draws from HUD once costs are verified. This process can result in a lag between the building numbers reported in the narrative and the building numbers reported as drawdown accomplishments. Please see above for expenditure and drawdown information. The total drawn this quarter is representative of program delivery costs, and thus no beneficiaries will be reported this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/25	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		536/400	
# of Multifamily Units	0		536/400	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	536/200	0/200	536/400	100.00
# Renter Households	0	0	0	536/200	0/200	536/400	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 12204-HPD-MultiFamily-UN-R02

Activity Title: HPD MultiFamily UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Housing and Preservation Development

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$12,500,000.00
Total Budget	\$0.00	\$12,500,000.00
Total Obligated	\$5,856,111.67	\$6,000,000.00
Total Funds Drawdown	\$1,049,382.29	\$1,193,270.62
Program Funds Drawdown	\$1,049,382.29	\$1,193,270.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,494,228.00	\$5,290,059.80
Housing and Preservation Development	\$3,494,228.00	\$5,290,059.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

Location Description:

Varies

Activity Progress Narrative:

As of December 31, 2015 the Build it Back Multifamily program has provided more than 12,000 households with repair or reimbursement assistance. The first repair projects began in October 2013. HPD Multifamily provided reimbursement checks for 73 developments and 149 individual condo/coop unit owners, and repair closings for 39 developments and 33 individual condo/coop unit owners. This activity represents the portion of funds from the Build it Back Multifamily program dedicated to rehabilitation loans/grants and reimbursement for multifamily (five units or more) housing meeting the low-to-moderate income national objective. This program includes partial reimbursements for storm-related costs already incurred for buildings housing the greatest majority of low-income tenants. The types of eligible costs include permanent repairs and temporary or emergency repairs such as those to stabilize damage and prevent future loss. The HPD Build it Back Multifamily program operates by first closing on



applications with owners, then providing funds and draws from HUD once costs are verified. This process can result in a lag between the building numbers reported in the narrative and the building numbers reported as drawdown accomplishments. Please see above for expenditure and drawdown information. The total drawn this quarter is representative of program delivery costs, and thus no beneficiaries will be reported this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/25	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		66/400	
# of Multifamily Units	0		66/400	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	66/400	0.00
# Renter Households	0	0	0	0/0	0/0	66/400	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 12205-CPC-MultiFamily-LMH-R02

Activity Title: CPC MultiFamily LMH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Community Preservation Corporation

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$12,500,000.00
Total Budget	\$0.00	\$12,500,000.00
Total Obligated	\$8,522,091.35	\$12,500,000.00
Total Funds Drawdown	\$0.00	\$3,977,908.65
Program Funds Drawdown	\$0.00	\$3,977,908.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,460,864.46
Community Preservation Corporation	\$0.00	\$4,460,864.46
Housing and Preservation Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

Location Description:

Varies

Activity Progress Narrative:

This activity represents the portion of funds from the Build it Back Multi Family program, distributed by subrecipient CPC, dedicated to rehabilitation loans and reimbursement for multifamily (five units or more) housing meeting the low to moderate income national objective. CPC has provided reimbursement checks for 31 developments and 36 individual condo/coop unit owners, and repair closings for 20 developments and 3 individual condo/coop unit owners. The HPD Build it Back Multifamily program operates by first closing on applications with owners, then providing funds and draws from HUD once costs are verified. This process can result in a lag between the building numbers reported in the narrative and the buildings reported as drawdown accomplishments. Please



see above for expenditure and drawdown information.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	4/25

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	32/850
# of Multifamily Units	0	32/850

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	31/425	1/425	32/850	100.00
# Renter Households	0	0	0	31/425	1/425	32/850	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 12206-CPC-MultiFamily-UN-R02

Activity Title: CPC - MultiFamily - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Community Preservation Corporation

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$12,500,000.00
Total Budget	\$0.00	\$12,500,000.00
Total Obligated	\$11,387,609.69	\$12,500,000.00
Total Funds Drawdown	\$0.00	\$1,112,390.31
Program Funds Drawdown	\$0.00	\$1,112,390.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$802,590.12
Community Preservation Corporation	\$0.00	\$802,590.12
Match Contributed	\$0.00	\$0.00

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

Location Description:

Varies

Activity Progress Narrative:

This activity represents the portion of funds from the Build it Back Multi Family program, distributed by subrecipient CPC, dedicated to rehabilitation loans and reimbursement for multifamily (five units or more) housing meeting the low to moderate income national objective. CPC has provided reimbursement checks for 31 developments and 36 individual condo/coop unit owners, and repair closings for 20 developments and 3 individual condo/coop unit owners. The HPD Build it Back Multifamily program operates by first closing on applications with owners, then providing funds and draws from HUD once costs are verified. This process can result in a lag between the building numbers reported in the narrative and the buildings reported as drawdown accomplishments. Please see above for expenditure and drawdown information.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 12207-HDC-MultiFamily-LMH-R02

Activity Title: HDC MultiFamily LMH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Housing Development Corporation

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$12,500,000.00
Total Budget	\$0.00	\$12,500,000.00
Total Obligated	\$6,124,483.89	\$12,500,000.00
Total Funds Drawdown	\$495,724.61	\$1,341,686.05
Program Funds Drawdown	\$495,724.61	\$1,341,686.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,785,033.24
Housing Development Corporation	\$0.00	\$6,785,033.24
Match Contributed	\$0.00	\$0.00

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

Location Description:

Varies

Activity Progress Narrative:

This activity represents the portion of funds from the Build it Back Multi Family program, distributed by subrecipient HDC, dedicated to rehabilitation loans and reimbursement for multi-family (five units or more) housing meeting the low to moderate income national objective. HDC has provided reimbursement checks for 7 developments and repair closings for 4 developments. The HPD Build it Back Multifamily program operates by first closing on applications with owners, then providing funds and draws from HUD once costs are verified. This process can result in a lag between the building numbers reported in the narrative and the buildings reported as drawdown accomplishments. The total drawn this quarter is representative of program delivery costs, and thus no beneficiaries will be reported this quarter. Please see above for expenditure and drawdown information.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	32/175
# of Multifamily Units	0	32/175

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	31/90	1/85	32/175	100.00
# Renter Households	0	0	0	31/90	1/85	32/175	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 12208-HDC-MultiFamily-UN-R02

Activity Title: HDC MultiFamily UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Housing Development Corporation

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$12,500,000.00
Total Budget	\$0.00	\$12,500,000.00
Total Obligated	\$12,278,362.40	\$12,500,000.00
Total Funds Drawdown	\$248,172.00	\$459,021.08
Program Funds Drawdown	\$248,172.00	\$459,021.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,254,326.76
Housing Development Corporation	\$0.00	\$2,254,326.76
Match Contributed	\$0.00	\$0.00

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

Location Description:

Varies

Activity Progress Narrative:

This activity represents the portion of funds from the Build it Back Multi Family program, distributed by subrecipient HDC, dedicated to rehabilitation loans and reimbursement for multi-family (five units or more) housing meeting the low to moderate income national objective. HDC has provided reimbursement checks for 7 developments and repair closings for 4 developments. The HPD Build it Back Multifamily program operates by first closing on applications with owners, then providing funds and draws from HUD once costs are verified. This process can result in a lag between the building numbers reported in the narrative and the buildings reported as drawdown accomplishments. The total drawn this quarter is representative of program delivery costs, and thus no beneficiaries will be reported this quarter. Please see above for expenditure and drawdown information.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 12209-LISC-MultiFamily-LMH-R02

Activity Title: LISC MultiFamily LMH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Local Initiatives Support Corporation

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$12,500,000.00
Total Budget	\$0.00	\$12,500,000.00
Total Obligated	\$11,722,602.91	\$12,500,000.00
Total Funds Drawdown	\$912,857.42	\$1,690,254.51
Program Funds Drawdown	\$912,857.42	\$1,690,254.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$609,723.73	\$4,158,211.26
Local Initiatives Support Corporation	\$609,723.73	\$4,158,211.26
Match Contributed	\$0.00	\$0.00

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

Location Description:

Varies

Activity Progress Narrative:

This activity represents the portion of funds from the Build it Back Multi Family program, distributed by subrecipient LISC, dedicated to rehabilitation loans and reimbursement for multi-family (five units or more) housing meeting the low to moderate income national objective. LISC has provided reimbursement checks for 24 developments and 37 individual condo/coop unit owners, and repair closings for 10 developments and 7 individual condo/coop unit owners. The HPD Build it Back Multifamily program operates by first closing on applications with owners, then providing funds and draws from HUD once costs are verified. This process can result in a lag between the building numbers reported in the narrative and the buildings reported as drawdown accomplishments. The total drawn this quarter is representative of program delivery costs, and thus no beneficiaries will be reported this quarter. Please see above for city expenditure and drawdown data.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/475
# of Multifamily Units	0	6/475

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/240	1/235	6/475	100.00
# Renter Households	0	0	0	5/240	1/235	6/475	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 12210-LISC-MultiFamily-UN-R02

Activity Title: LISC MultiFamily UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Local Initiatives Support Corporation

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$11,500,000.00
Total Budget	\$0.00	\$11,500,000.00
Total Obligated	\$12,312,025.30	\$12,500,000.00
Total Funds Drawdown	\$244,959.02	\$432,933.72
Program Funds Drawdown	\$244,959.02	\$432,933.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$835,135.81
Local Initiatives Support Corporation	\$0.00	\$835,135.81
Match Contributed	\$0.00	\$0.00

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

Location Description:

Varies

Activity Progress Narrative:

This activity represents the portion of funds from the Build it Back Multi Family program, distributed by subrecipient LISC, dedicated to rehabilitation loans and reimbursement for multi-family (five units or more) housing meeting the low to moderate income national objective. LISC has provided reimbursement checks for 24 developments and 37 individual condo/coop unit owners, and repair closings for 10 developments and 7 individual condo/coop unit owners. The HPD Build it Back Multifamily program operates by first closing on applications with owners, then providing funds and draws from HUD once costs are verified. This process can result in a lag between the building numbers reported in the narrative and the buildings reported as drawdown accomplishments. The total drawn this quarter is representative of program delivery costs, and thus no beneficiaries will be reported this quarter. Please see above for city expenditure and drawdown data.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 13211-HPD-TDAP-LMH-R02

Activity Title: TDAP-LMH-R02

Activity Category:

Rental Assistance (waiver only)

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Housing and Preservation Development

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$515,261.27
Total Funds Drawdown	\$0.00	\$515,261.27
Program Funds Drawdown	\$0.00	\$515,261.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$436,214.64	\$3,686,505.08
Housing and Preservation Development	\$436,214.64	\$3,686,505.08
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will use CDBG-DR funds to create a rental subsidy program, Temporary Disaster Assistance Program (TDAP), to serve households displaced by Hurricane Sandy for up to 24 months. The City will assist households in finding apartments in the existing affordable housing portfolio, or participants may identify their own apartment. Clients will sign leases directly with the property owners, and will be responsible for paying up to 30% of income in rent. The City will use CDBG-DR to cover the gap between the contract rent and tenant share. To the extent practical, the program will be modeled to follow the regulations and procedures of Section 8 (units must pass Housing Quality Standards, etc.).

Location Description:

Activity Progress Narrative:

As of December 31, 2015 the program had received 646 applications. Of these, 225 households were leased up meaning that they were eligible to receive rental assistance payments. In June of 2015, HPD began offering eligible TDAP households the opportunity to apply for the long-term Section 8 subsidy program. Offers will be made to all current coupon holders and expired coupon holders through this quarter as well. To date, 154 TDAP households have been issued Section 8 vouchers and 5 have been leased up. Although no draws were done this quarter, six beneficiaries are being added to correct the total cumulative number reported to 255.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	6	6	43/124	6/0	49/124	100.00
# Renter Households	0	6	6	43/124	6/0	49/124	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 15213-NYCHA-Public Housing-LMH-R02

Activity Title: Public Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

New York City Housing Authority

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$100,000,000.00
Total Budget	\$0.00	\$100,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York City Housing Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents the public housing rehabilitation of units and other permanent structures, including common areas and boilers.

Location Description:

Activity Progress Narrative:

CDBG-DR funds will be used for the cost share associated with NYCHA's FEMA PA program. In Q4, FEMA finalized obligation of all FEMA Project Worksheets totaling \$2.88B in assistance to NYCHA. FEMA also awarded NYCHA an HMGP grant of up to \$49.5M for the hardening of ten community centers. Permanent repair design work for 428 projects continued in Q4 with approximately 50% of all design work complete. Incurred expenditures related to the design work associated with permanent repairs are anticipated to be drawn down in Q1 of 2016. NYCHA's Sandy Recovery Program Management Office Community Outreach Team (Sandy PMO COT) added four new Resident Economic Empowerment & Sustainability (REES) hires to work directly with Sandy impacted residents. The PMO Office Section 3 Team has started offering the OSHA 10 hour class, which is one of the first steps in helping residents prepare for a career in construction and reinforces NYCHA's focus of safety first. In 2015, twenty-six people were referred to two local unions. Additionally, two contract monitors were hired to ensure accountability and Section 3 compliance.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 16214-SBS-Workforce Development-LMA-R02

Activity Title: Workforce Development-R02

Activity Category:

Public services

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,100,000.00
Total Budget	\$0.00	\$2,100,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$427,137.00	\$443,387.76
Department of Small Business Services	\$427,137.00	\$443,387.76
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will invest \$3 million for a workforce development program to boost long-term recovery by supplying residents of impacted communities with the necessary skills to increase household income.

Location Description:

Activity Progress Narrative:

SBS opened the Sandy Recovery Workforce1 Career Center in Coney Island with team members also located in Far Rockaway and Staten Island in March 2015. The mission of Sandy Recovery Workforce1 is to connect Sandy-impacted residents with high-quality, long-term employment in the unionized construction industry and to jobs related to the recovery and rebuilding of communities impacted by Hurricane Sandy. Since opening, the Sandy Recovery Workforce1 program has served 3,585 New Yorkers, connecting 228 to employment, and 31 residents of Sandy impacted areas have successfully completed cost-free pre-apprenticeship trainings and are now employed in various Union Apprenticeship programs. There are four pre-apprenticeship training programs available to residents. The NYC District of Council of Carpenters BuildingWorks program placed 4 people in union apprenticeships. The Edward J. Malloy Initiative for Construction Skills placed 27 in union apprenticeships. Nontraditional Employment for Women has had 3 individuals complete the program and are waiting placement. 26 individuals have been referred to the veteran program, Helmets to Hardhats.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/184	0/184	0/368	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Housing-R3 / Housing R3

Grantee Activity Number: 12303-HPD-MultiFamily-LMH-R03

Activity Title: HPD - MultiFamily - LMH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R3

Projected Start Date:

10/23/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing R3

Projected End Date:

10/22/2017

Completed Activity Actual End Date:

Responsible Organization:

Housing and Preservation Development

Overall

Oct 1 thru Dec 31, 2015

To Date



Total Projected Budget from All Sources	N/A	\$13,125,000.00
Total Budget	\$0.00	\$13,125,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing and Preservation Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

Location Description:

Varies

Activity Progress Narrative:

Round 3 activity has not begun yet.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IOCS-R2 / Infrastructure and Other City Services R2



Grantee Activity Number: 31201-DEP-Rapid Repairs-UN-R02

Activity Title: DEP - Rapid Repairs - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

IOCS-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure and Other City Services R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Environmental Protection

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$9,541,176.46
Total Budget	(\$870,823.54)	\$9,541,176.46
Total Obligated	(\$70.00)	\$9,541,176.46
Total Funds Drawdown	\$0.00	\$9,541,176.46
Program Funds Drawdown	\$0.00	\$9,541,176.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,541,176.46
Department of Environmental Protection	\$0.00	\$9,541,176.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contract Costs supporting the City's Rapid Repairs program, providing Temporary Sheltering and Essential Power (STEP) to single family units.

of Properties refers to 1,681 Households. The city's Action Plan describes this activity as Interim Assistance, which is currently not an available Activity Type in DRGR.

Location Description:

Varies.

Activity Progress Narrative:

No activity occurred during this quarter, however, the DRGR budgeted amount was adjusted to reflect actual expenditure levels of the previous quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1540/1681



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1540/1681

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 31202-DEP-Rapid Repairs-LMA-R02

Activity Title: DEP - Rapid Repairs - LMA

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

IOCS-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure and Other City Services R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Environmental Protection

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$18,572,682.48
Total Budget	(\$1,255,317.52)	\$18,572,682.48
Total Obligated	(\$2,125,921.82)	\$17,702,078.18
Total Funds Drawdown	\$0.00	\$17,702,078.18
Program Funds Drawdown	\$0.00	\$17,702,078.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,702,078.18
Department of Environmental Protection	\$0.00	\$17,702,078.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Contract Costs supporting the City's Rapid Repairs program, providing Temporary Sheltering and Essential Power (STEP) to single family units.

of Properties refers to 3,872 Households. The city's Action Plan describes this activity as Interim Assistance, which is currently not an available Activity Type in DRGR.

Location Description:

Varies

Activity Progress Narrative:

No activity occurred during this quarter, however, the DRGR budgeted amount was adjusted to reflect actual expenditure levels of the previous quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3457/3872



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3457/3872

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1729/1936	1728/968	3457/3872	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 31207-DPR-Rockaway Boardwalk-LMA-R02

Activity Title: DPR - Rockaway Boardwalk - LMA

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

IOCS-R2

Projected Start Date:

06/08/2015

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure and Other City Services R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Parks and Recreation

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$40,356,000.00
Total Budget	\$40,000.00	\$40,356,000.00
Total Obligated	\$38,177,360.73	\$40,356,000.00
Total Funds Drawdown	\$38,174,478.87	\$40,353,118.14
Program Funds Drawdown	\$38,174,478.87	\$40,353,118.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,174,478.87	\$40,353,118.14
Parks and Recreation	\$38,174,478.87	\$40,353,118.14
Match Contributed	\$0.00	\$0.00

Activity Description:

The City currently anticipates that this project will be funded through a subsequent grant agreement, rather than through "Round 1" funding.

*

PROPOSED ACCOMPLISHMENTS: There is 26,500 linear feet of boardwalk

*

The City's DPR Program is designed to design boardwalks, seawalls, dunes and other protective structures along 4.7 miles of shoreline in the Rockaways. The design shall provide for protective structures that are more resilient and able to withstand storm and tidal forces that may impact the coastline in future years. Design shall include boardwalks containing new furniture, plumbing and electrical fixtures and railings. The project site is located along the shoreline from approximately Beach 20th to approximately Beach 126th in Rockaway, Queens. Planning and design work will not be expanded to include sections of the Rockaways east of Beach 20th, west of Beach 126th, sections of the Coney Island Boardwalk and Staten Island without the explicit written authorization of OMB, DPR, and EDC and related agreements amended. The scope of the program will be consistent with eligibility under HUD CDBG-DR Allocation Rules and Regulations, and HUD CDBG Rules and Regula

Location Description:

Rockaway, Queens, New York

The project site is located along the shoreline from approximately Beach 20th to approximately Beach 126th in Rockaway, Queens.



Activity Progress Narrative:

The City drew down \$38,174,479 as local match share of the full FEMA project cost and covered construction management costs. Covered costs include demolition and site preparation; fabrication and installation of the piles, caps, and planks; electrical and plumbing work; construction of the beach and landside access ramps and stairs; sand fence installation; beach grass planting; sand-fill; and railings, furniture, and finish work. This project is ongoing. Construction work for Phases 3 and 4 of the project is underway with expected opening in May 2016. Project is expected to be fully completed by May 2017. Performance measures are reported once the project is completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 31221-DPR-Debris Removal-UN-R02

Activity Title: DPR-Debris Removal-UN

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

IOCS-R2

Project Title:

Infrastructure and Other City Services R2

Projected Start Date:

06/08/2015

Projected End Date:

06/07/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Parks and Recreation

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,815,000.00
Total Budget	\$0.00	\$3,815,000.00
Total Obligated	\$0.00	\$3,108,101.39
Total Funds Drawdown	\$290,518.39	\$3,108,101.39
Program Funds Drawdown	\$290,518.39	\$3,108,101.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$290,518.39	\$3,108,101.39
Parks and Recreation	\$290,518.39	\$3,108,101.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity includes debris removal contracts costs and all Seasonal and Force Account Labor, Equipment, Rental Equipment, and Material costs for Parks.
Agency performed sand removal for more than 200 thousand CY of debris.

Location Description:

Varies

Activity Progress Narrative:

The City drew down \$290,518.39 as a local match share of the overall FEMA project cost. Activity included 1,291 cubic yards of debris removal (steel bar reinforced concrete) following the storm. Beneficiary area is under review and will be reported in next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	91
Monitoring Visits	0	56
Audit Visits	0	0
Technical Assistance Visits	0	30
Monitoring/Technical Assistance Visits	0	5
Report/Letter Issued	0	55

