

# City of New York

**Public Hearing  
Proposed Action Plan Amendment 12  
October 20, 2016**

# Tonight's Public Hearing

## Presentation Overview

1. Introduction
2. Description of funding reallocations:
  - Additional \$500 million for Build it Back
  - Other funding reallocations and reclassifications
  - Other program changes and proposals
3. Conclusion, Public Comment, and Q&A

*Interpretation services are available in Spanish, Russian, Cantonese, and Mandarin.*

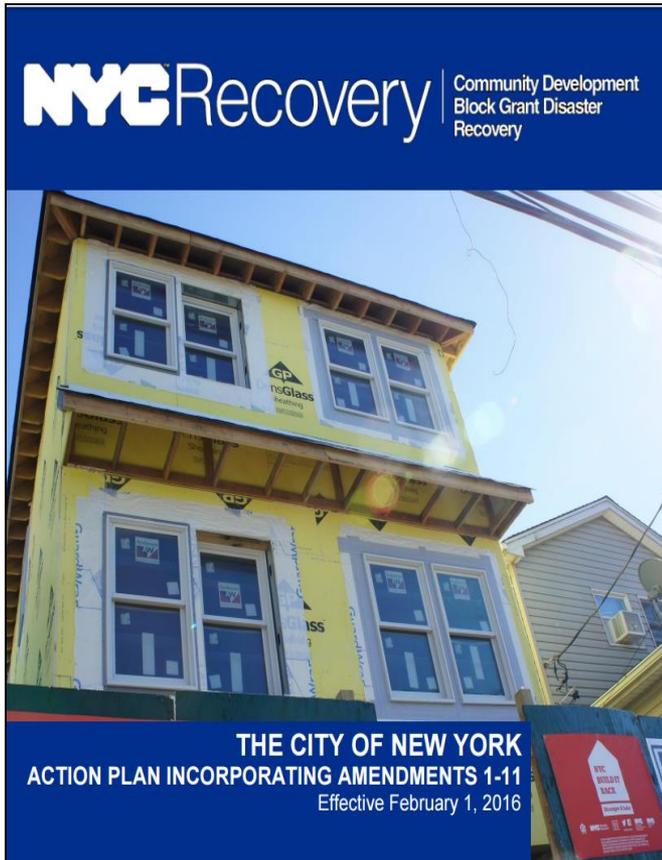
*Printed copies of the Amendment are available tonight in English, Spanish, Russian and Chinese.*

# How to Comment on the Action Plan

Means	Instructions
 <p><b>Comment Cards</b></p>	Use the cards you received tonight and leave them in the box in the back of the room
 <p><b>Speak at Tonight's Hearing</b></p>	Sign up. Commenters will have 3 minutes.
 <p><b>Website</b></p>	Visit <a href="http://www.nyc.gov/cdbg">www.nyc.gov/cdbg</a> to review the proposed Action Plan Amendment 12 and leave comments
 <p><b>Mail</b></p>	Send to: Calvin Johnson, Assistant Director CDBG-DR, NYC Office of Management and Budget 255 Greenwich Street, 8th Floor New York, NY 10007

**The comment period ends on Monday, October 24, 2016**

# What is the CDBG-DR Action Plan?



- The City received \$4.2 billion of CDBG-DR funding from HUD. This amount will not increase.
- The City's Action Plan describes activities the City will undertake to recover from Sandy.
- The City continually makes amendments to its Action Plan to reflect program updates and to remain responsive to ongoing needs.

# Action Plan Amendment 12 - What is changing?

## **Action Plan Amendment 12 reallocates \$500 million of CDBG-DR funding to complete the Build it Back Single Family Program**

- No programs will be defunded as a result of this proposed change.
- Where is the \$500 million coming from?
  - \$150 million for certain disaster response expenses will no longer be reimbursed with CDBG-DR funding
  - \$350 million from certain capital projects will be fully replaced with City Capital dollars already committed as part of the upcoming 2016 Capital Commitment Plan

Full details are included in the Action Plan Amendment 12 document. A limited number of hard copies are available tonight or read online at <http://www.nyc.gov/html/cdbg.>)

# Reallocation to Build it Back

(\$s in millions)	Current Action Plan - CDBG-DR Funds	CDBG-DR Need	CDBG-DR Sources	City Funds	Result - All Funds
<b>Housing</b>		<b>\$500</b>			
Build it Back Single Family	\$1,713	\$500			\$2,213
<b>Business</b>			<b>\$(27)</b>	<b>\$27</b>	
Saw Mill Creek Wetland Restoration	\$12		(12)	12	\$12
Rockaways Streetscape Improvements	\$15		(15)	15	\$15
<b>Infrastructure and Other City Services</b>			<b>\$(321)</b>	<b>\$321</b>	
Public Services	\$323		\$(98)	\$98	\$323
Emergency Demolition	\$2		\$(2)	\$2	\$2
Debris Removal/Clearance	\$13		\$(6)	\$6	\$13
Code Enforcement	\$1		\$(1)	\$1	\$1
Interim Assistance	\$98		\$(1)	\$1	\$98
Rehab/Reconstruction of Public Facilities	\$319		\$(213)	\$213	\$319
<b>Coastal Resiliency</b>			<b>\$(152)</b>	<b>\$152</b>	
Raise Shorelines / Red Hook	\$159		\$(152)	\$152	\$159
<b>Total</b>		<b>\$500</b>	<b>\$(500)</b>	<b>\$500</b>	

# Action Plan Amendment 12 - What is changing?

## Additional Funding Changes

- Moves \$10 million to Business Loan and Grant Program to serve all eligible applicants
- Reclassifies \$9 million in Planning and Administration funds associated with NYCHA
- Reclassifies the \$14.5 million Breezy Point Risk Mitigation project as a Resiliency project, previously part of Public Facilities in Infrastructure

Full details are included in the Action Plan Amendment 12 document. A limited number of hard copies are available tonight or read online at <http://www.nyc.gov/html/cdbg.>)

# Action Plan Amendment 12 - What is changing?

## Additional Program Changes

- Adds Temporary Disaster Assistance Program (TDAP) arrears payments
- Adds a new workforce development program targeting NYCHA residents
- Provides greater detail on current long-term planning and disaster preparedness efforts being undertaken by the City

Full details are included in the Action Plan Amendment 12 document. A limited number of hard copies are available tonight or read online at <http://www.nyc.gov/html/cdbg.>)

# Housing

## ADDITIONAL COSTS: DESIGN & CONSTRUCTION REQUIREMENTS above 2013 *Post-Sandy Housing Reconstruction Analysis*:

Build It Back  
Elevation with  
Rehab: Retrofit  
Features

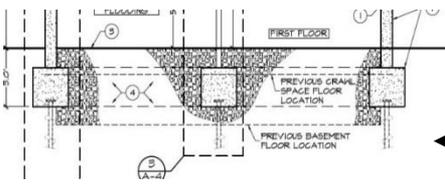
Install sprinkler  
system per code

Build second  
means of egress

Demolish old  
foundation

Construct new enclosed  
foundation

Install  
accessibility lift



Install helical  
pile system

# Housing

## **ADDITIONAL COSTS: DESIGN & CONSTRUCTION REQUIREMENTS** above 2013 *Post-Sandy Housing Reconstruction Analysis*:

- Community driven design adaptations including providing a second means of egress, enclosed foundations, and over-elevation



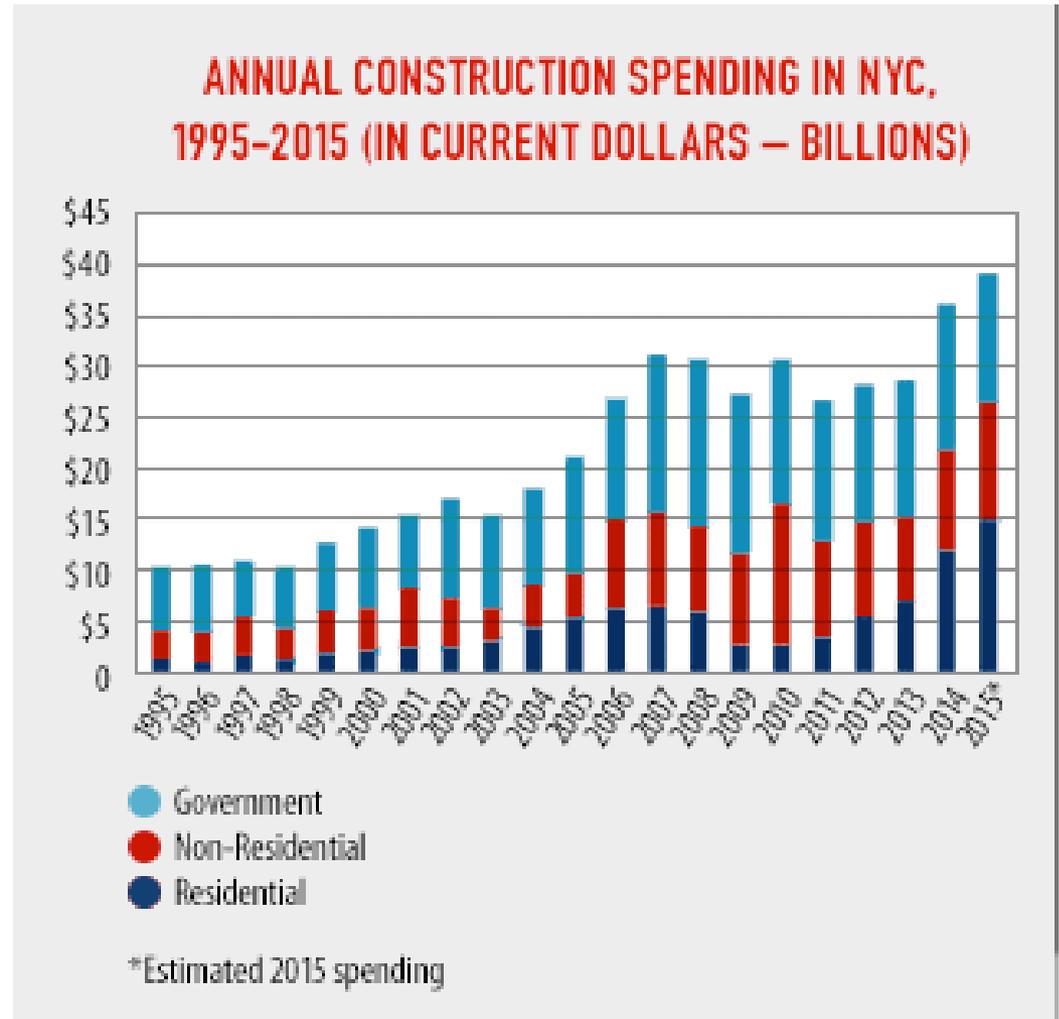
# Housing

## **ADDITIONAL COSTS: MARKET CONDITIONS AND COST ESCALATION**

- Insurance requirements combining NYC industry issues like scaffold law and homeowner / residential neighborhood issues
- Construction industry - highest level industry employment in more than 40 years
- New York City building cost over three times greater than the average of twenty of the largest cities in the U.S. (Engineering News Record, November 9, 2015)

# Housing

In 2015, almost \$40 billion of construction projects were initiated in NYC, a trend driven by residential construction, which in turn led to cost escalation.



# Housing



## **ADDITIONAL COSTS: INCREASED HOMEOWNER ASSISTANCE**

- Temporary rental assistance
- Temporary Housing Services
- Homeowner credit by expanding allowable expenses
- Additional reimbursement to SBA loan population

# Housing

## **ADDITIONAL COSTS: FOCUS ON COMMUNITY RECOVERY**

Allowed additional  
intake to bring  
neighbors of attached  
homes into program



# Housing

## **ADDITIONAL COSTS: MORE OPTIONS FOR HOMEOWNERS**

City created and funded an acquisition and buyout program.



# Housing

## EXPAND NYC ACQUISITION FOR REDEVELOPMENT PROGRAM

The City proposes to expand the NYC Acquisition Program by adding Supplemental Resettlement Incentives above the existing Base Resettlement Incentive, as follows:

- *\$50,000 towards the purchase of a home within the five boroughs*
- *\$50,000 towards the purchase of a home outside of the Flood Plane*
- *\$50,000 towards the purchase of a home by a low- to moderate-income homeowner*

# Workforce Development



## Workforce Goals

- LOCAL HIRE
- SECTION 3
- WOMEN
- 1,028 Jobs for Sandy Residents
- 731 working on Build It Back
- 190 Sandy Recovery Workforce1 Jobs

## Community Development

- FREE TRAINING
- DIRECT ENTRY
- CONSTRUCTION CAREERS
- 107 NYC Construction Union placements

## Public Housing

- Action Plan Amendment creates a new workforce development program targeting NYCHA residents

# Reallocation to Build it Back

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# Business

*What's proposed in Action Plan 12?*



## Reallocations

- Hurricane Sandy Business Loan and Grant Program
- Saw Mill Creek Wetland Restoration
- Rockaways Commercial Corridor
- Projects will continue with other sources of funding, including City Capital funds

# Business

*The City is continuing to support small business recovery and resiliency*



## Key Programs

- Hurricane Sandy Business Loan and Grant Program
- RISE : NYC
- Business Preparedness and Resiliency Program
- Investments to Enhance Business and Commercial Corridor Viability and Resiliency
- Saw Mill Creek Wetland Restoration

# Infrastructure and Other City Services (IOCS)

*What's proposed in Action Plan 12?*



## Reallocations

- Updates IOCS allocation from \$755 million to \$419 million
- Projects will continue with other sources of funding, including City Capital funds

# Infrastructure and Other City Services (IOCS)

*The City continues to invest in infrastructure systems across the region and will adapt to maintain continued services.*



## Key Projects

- \$1.7 billion in H+H hospitals
- Reconstruction of the Rockaway Boardwalk by May 2017
- Bluebelt investments
- Upgrading wastewater treatment plants citywide
- Rebuilding streets and stormwater infrastructure

# Coastal Resiliency

*What's proposed in Action Plan 12?*

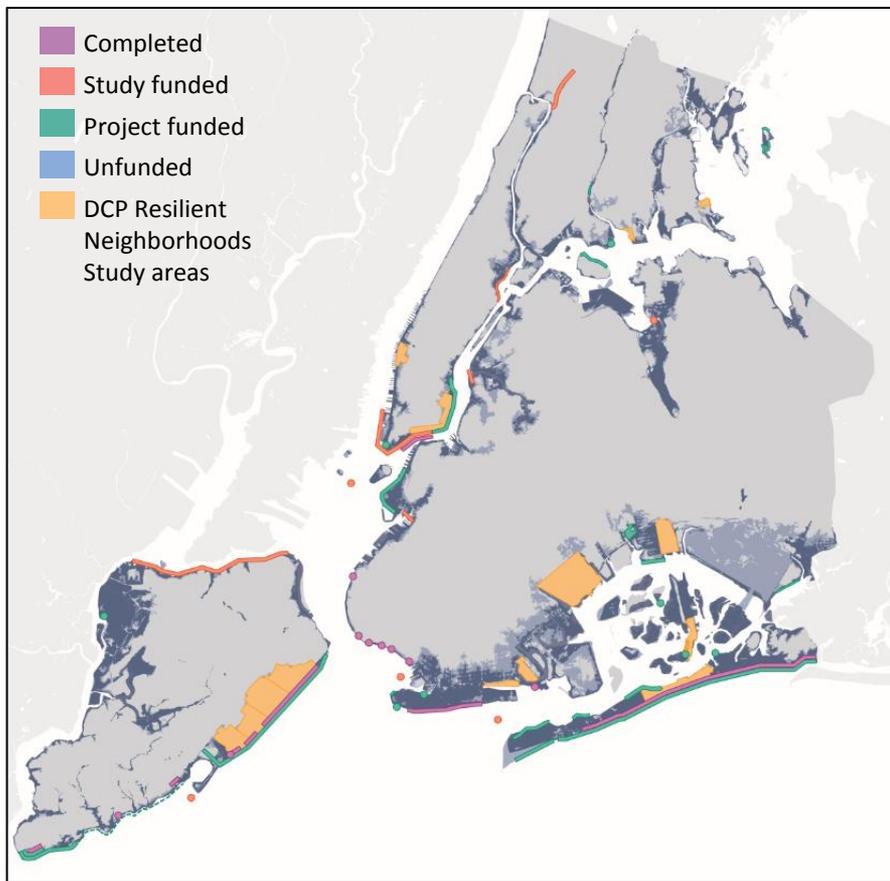


## Reallocations

- Reallocates \$152 million from the Coastal Protection program
- Programs will continue with City capital funds
  - Raise Shorelines
  - Red Hook Integrated Flood Protection System

# Coastal Resiliency

*Advancing coastal resiliency programs to protect homes, neighborhoods, and critical infrastructure against flooding and sea level rise.*



## Key Projects

- Red Hook Integrated Flood Protection System
- Coney Island Creek Wetlands and Tidal Barrier Study
- USACE Gowanus Canal and Newtown Creek Surge Barriers Study
- USACE Sea Gate T-groin project
- Upgrading bulkheads citywide and reforming waterfront management

# Long-Term Recovery Planning

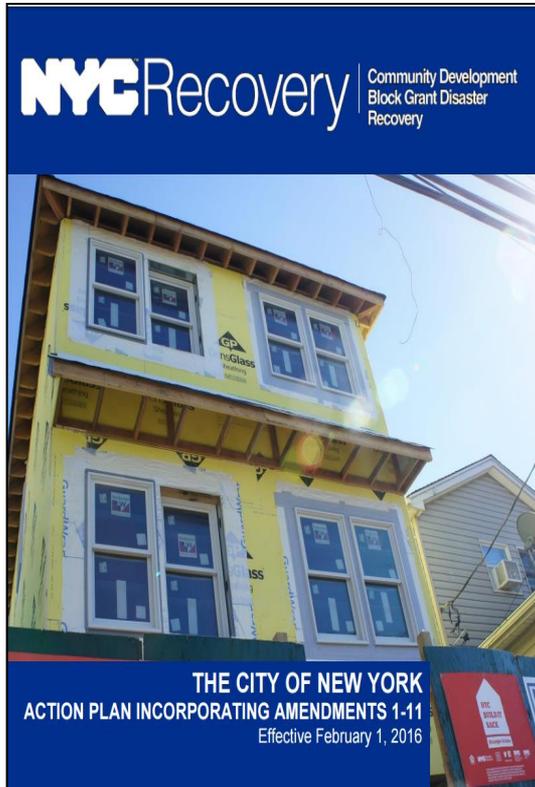


## OneNYC Resiliency Initiatives

- Reduce risk in vulnerable coastal communities
- Lessons learned and tools developed through the Sandy recovery process

# Conclusion

*The City's goal remains to invest and create resilient neighborhoods*



## Action Plan Amendment 12

- Helps the City move homeowners into more resilient housing while continuing to advance our current resiliency projects
- Identifies additional needs and opportunities to accomplish the City's resiliency goals
- Shifts limited CDBG-DR funds between City recovery programs
- All planned Recovery & Resiliency projects will move forward without delays or gaps in funding

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# Ways to Comment

Action	Time/Duration
Public Hearings were held in October	October 5 <sup>th</sup> – Beach Channel High School (Queens)  October 13 <sup>th</sup> – Staten Island University Hospital (Staten Island)  Tonight, October 20 <sup>th</sup> – Coney Island Hospital (Brooklyn)
City responds to comments, and revises Action Plan	End of October
City submits Action Plan Amendment to HUD	Early November
HUD review and Action Plan approval	60 Days

Additional Comments?



[www.nyc.gov/cdbg](http://www.nyc.gov/cdbg)

Need More Information?



[www.nyc.gov/recovery](http://www.nyc.gov/recovery)

[www.nyc.gov/resiliency](http://www.nyc.gov/resiliency)