

## 附录D：预计支出和结果

预计支出和成果，包括文字，已被更新为9修订的一部分，反映CDBG-DR资金市的第三次分配。每与CDBG-DR桑迪分配相关的联邦注册公告，预计支出和结果要在行动计划修订后的90天内被批准HUD更新。

2013年3月5日，联邦注册公告要求各承授人以修正其行动计划的项目支出和结果中的初步行动计划审批通过HUD的90天。在城市的行动计划修订2，城市预计包括在其行动计划的支出和成果。预计支出和成果已经或将被修改，如果有过更改方案资金或增加活动。在2013年11月18日联邦注册公告指出，“2013年3月5日公告修正，在必要时，要求每个专营公司修改其行动计划，以在其行动计划修正案批准后的90天内更新支出和结果的预测。”

在修订9的预测进行了更新，以反映重新分配资金，并从HUD的第三次分配在行动计划修订8A和B的预测显示确定房屋内，商业，基础设施和灵活性目前的计划总数。

方案支出被定义为支出的城市从HUD拨款发生的费用。在以前的行动计划文件（修订1 - 5B），财务和业绩预测是基于定义为当市发出支付的支出。在支出定义的转变，从市支付提款之日的日期，是在符合联邦法规。支出反映了支付给市赔偿核定工作和服务。本文档中的预测并不直接反映测算工作完成。相反，这些图表旨在说明当市将通过CDBG-DR资金用于工作和服务已经呈现报销。由于这些报销的过程中，支出的预计日期晚于交付服务的日期。

## 住房

全市CDBG-DR行动计划包括\$ CDBG-DR资金2.459十亿的住房方案。

纽约市建立它返回计划将包括由飓风桑迪损坏住宅结构的恢复，重建和报销。建回包括四个项目：  
（1）单一家庭康复，重建和报销（2）多家庭康复和报销（3）临时灾难援助计划（TDAP）和  
（4）劳动力发展。正如行动计划指出，全市已分配给单户住宅（1-4单元）1716000美元，4.16  
亿美元多家庭的建筑物（5个或以上的单位）1900万美元TDAP和300万美元的劳动力发展。

截至2015年3月31日生成回计划已提出近9000参与者与获奖途径，有超过1500名的那些2015年  
第一季度期间提出的报价。近6400参加者接受产品，并通过其屡获路径的第一阶段活动。截至  
2015年3月31日近1000名戒毒，高程和重建项目启动了超过500个项目竣工。此外，近3000个报  
销支票发送给与会者谁花自己的资金来修复自己的家园。

截至2015年3月31日的多家庭计划正在与586活跃注册。多户程序已关闭维修贷款/赠款与10幢和  
128个人公寓/合作社的业主单位。检查偿还已发放到21楼和111个人公寓/合作社的业主单位。  
6300多户多户发展已通过该计划的贷款和赠款。

我市还将投资300万美元的劳动力发展计划供给影响的社区的居民提供必要的技能，以增加家庭  
收入提高长期恢复。该方案还将重点确保居民有机会获得建立它返回和回收等相关工作的培训和  
就业机会。

此外，19000000美元已分配给低收入家庭租赁援助计划。第一个凭证都交给了在2013年的第三  
季度。正如该行动计划，这一计划有望成为约478户。

行动计划修订5A更新的资格标准TDAP包括或低于地区平均收入（AMI）的50%，其中搬迁以下  
桑迪和现在支付的租金收入超过40%，符合条件的家庭。这项修正案，批准了2014年4月18日，  
更新的资格标准，允许的方案，以满足租房者谁了最近新出现的需求最初发现桑迪后的住房权，  
但现在遇到一个显著租金困难。HPD能够识别936的申请人会是谁下此扩展标准可能符合条件并  
已完成宣传他们，已经能够让一个额外的193户申请援助。

纽约市房管局已收到3.08亿美元单独分配的桑迪恢复方案。有了这个，本局将进行永久修理被飓  
风桑迪损坏的建筑系统。

本局已确定有针对性的从永修，防洪减灾，和弹性的措施，包括提供备用发电机的主要受益赔偿  
35沿海地区的房屋发展。按照目前的预测本局的复苏努力中获益20178个住宅单位。

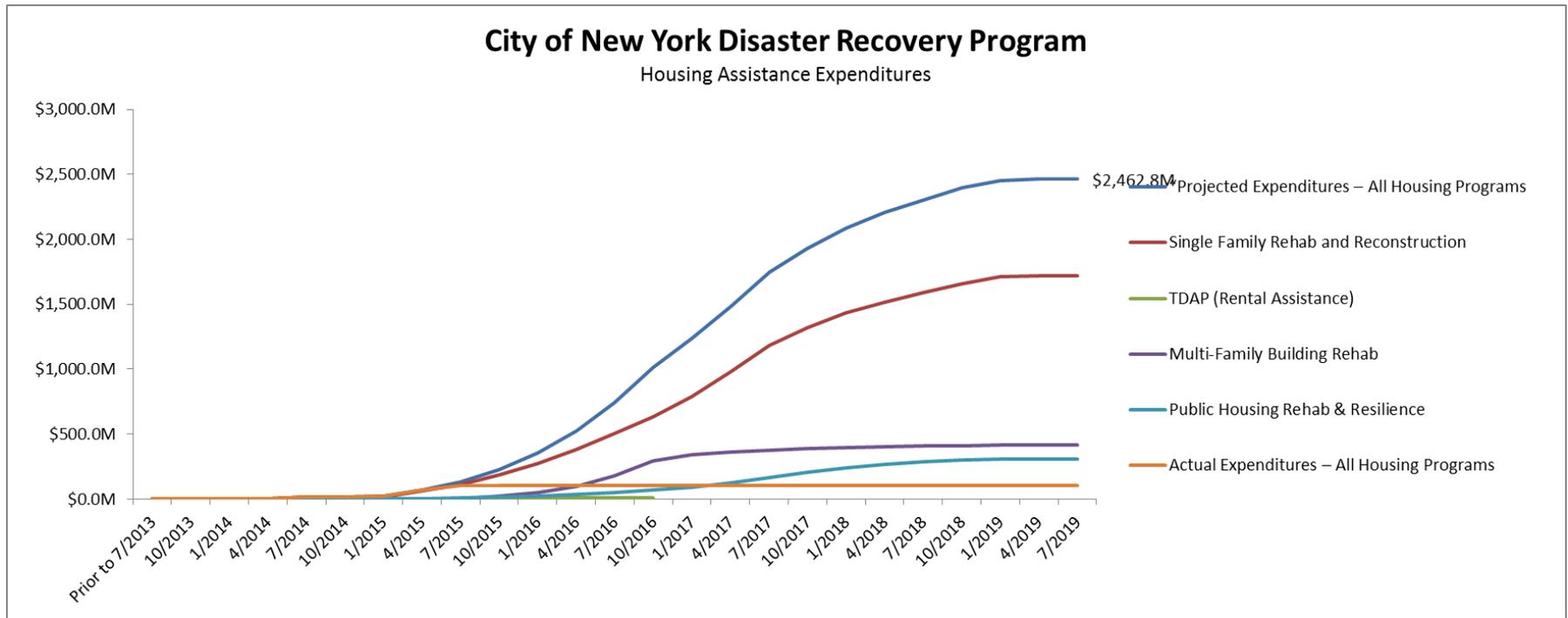
在2014年中期建筑承包商采购开始，奖项对于一个发展中的进步。工程定在第三季度开始。

## 房屋财务预测

Housing	Prior to 7/2013	10/2013	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016
<b>Projected Cumulative Disbursements</b>	\$0.0M	\$0.0M	\$0.3M	\$0.4M	\$13.8M	\$18.0M	\$20.7M	\$69.5M	\$132.0M	\$229.0M	\$354.7M	\$521.5M	\$741.6M
Single Family Rehab and Reconstruction	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$12.8M	\$17.0M	\$19.0M	\$64.8M	\$113.6M	\$183.9M	\$273.8M	\$379.9M	\$503.7M
Multi-Family Building Rehab	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.9M	\$3.8M	\$22.2M	\$47.7M	\$96.1M	\$176.3M
TDAF (Rental Assistance)	\$0.0M	\$0.0M	\$0.3M	\$0.4M	\$1.0M	\$1.0M	\$1.8M	\$3.8M	\$5.1M	\$6.4M	\$7.0M	\$8.8M	\$9.9M
Public Housing Rehab & Renovation	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$16.6M	\$25.0M	\$35.8M	\$50.5M
RIF Workforce Development	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.5M	\$0.9M	\$1.3M
<b>Projected Disbursements by Quarter</b>	\$0.0M	\$0.3M	\$0.2M	\$0.2M	\$13.3M	\$4.8M	\$2.2M	\$97.0M	\$62.5M	\$125.7M	\$166.8M	\$220.1M	
Single Family Rehab and Reconstruction	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$12.8M	\$4.8M	\$1.4M	\$45.9M	\$48.8M	\$70.3M	\$89.9M	\$106.1M	\$123.8M
HRD									\$48.0M	\$52.9M	\$80.3M	\$95.6M	\$109.6M
HRD									\$0.7M	\$1.74M	\$9.5M	\$10.5M	\$14.2M
Multi-Family Building Rehab	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.9M	\$2.9M	\$18.4M	\$25.6M	\$46.4M	\$80.1M
TDAF (Rental Assistance)	\$0.0M	\$0.0M	\$0.3M	\$0.2M	\$0.5M	\$0.0M	\$0.8M	\$2.0M	\$1.3M	\$1.2M	\$1.3M	\$1.2M	\$1.1M
Public Housing Rehab & Renovation	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$9.5M	\$7.1M	\$8.5M	\$10.7M	\$14.8M
RIF Workforce Development	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.5M	\$0.4M	\$0.4M
<b>Actual Cumulative Disbursements</b>	\$0.0M	\$0.0M	\$0.3M	\$0.4M	\$13.8M	\$18.0M	\$20.7M	\$69.5M	\$103.9M	\$103.9M	\$103.9M	\$103.9M	\$103.9M
Single Family Rehab and Reconstruction	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$12.8M	\$17.0M	\$19.0M	\$64.8M	\$98.9M				
Multi-Family Building Rehab	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.9M	\$0.9M				
TDAF (Rental Assistance)	\$0.0M	\$0.0M	\$0.3M	\$0.4M	\$1.0M	\$1.0M	\$1.8M	\$3.8M	\$4.0M				
Public Housing Rehab & Renovation	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M				
RIF Workforce Development	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M				
<b>Actual Quarterly Disbursements (from QPRs)</b>	\$0.0M	\$0.0M	\$0.3M	\$0.2M	\$13.3M	\$4.8M	\$2.2M	\$48.8M	\$34.4M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Single Family Rehab and Reconstruction	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$12.8M	\$4.8M	\$1.4M	\$45.9M	\$34.1M				
Multi-Family Building Rehab	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.9M	\$0.0M				
TDAF (Rental Assistance)	\$0.0M	\$0.0M	\$0.3M	\$0.2M	\$0.5M	\$0.0M	\$0.8M	\$2.0M	\$0.2M				
Public Housing Rehab & Renovation	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M				
RIF Workforce Development	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M				

Housing	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019
<b>Projected Cumulative Disbursements</b>	\$1,003.1M	\$1,236.1M	\$1,479.3M	\$1,743.7M	\$1,929.1M	\$2,086.9M	\$2,205.7M	\$2,305.1M	\$2,397.1M	\$2,454.6M	\$2,462.4M	\$2,462.8M	\$2,462.8M
Single Family Rehab and Reconstruction	\$616.3M	\$786.6M	\$977.6M	\$1,183.3M	\$1,315.7M	\$1,431.5M	\$1,534.8M	\$1,590.5M	\$1,661.5M	\$1,711.0M	\$1,736.1M	\$1,736.1M	\$1,736.1M
Multi-Family Building Rehab	\$293.1M	\$344.0M	\$363.0M	\$378.4M	\$388.9M	\$398.3M	\$404.2M	\$408.5M	\$411.6M	\$413.7M	\$415.6M	\$416.0M	\$416.0M
TDAF (Rental Assistance)	\$10.9M	\$12.0M	\$13.1M	\$13.9M	\$14.7M	\$15.5M	\$16.3M	\$17.2M	\$18.0M	\$18.9M	\$19.7M	\$19.7M	\$19.7M
Public Housing Rehab & Renovation	\$71.0M	\$91.4M	\$123.4M	\$165.6M	\$207.1M	\$238.6M	\$267.5M	\$286.0M	\$303.0M	\$308.0M	\$308.0M	\$308.0M	\$308.0M
RIF Workforce Development	\$1.6M	\$2.0M	\$2.2M	\$2.5M	\$2.7M	\$3.0M							
<b>Projected Disbursements by Quarter</b>	\$271.4M	\$223.0M	\$243.2M	\$264.4M	\$185.5M	\$157.7M	\$138.8M	\$99.4M	\$91.9M	\$57.5M	\$7.9M	\$0.4M	\$0.0M
Single Family Rehab and Reconstruction	\$132.6M	\$150.3M	\$191.0M	\$205.7M	\$132.4M	\$115.8M	\$83.1M	\$75.8M	\$71.0M	\$49.5M	\$5.1M	\$0.0M	\$0.0M
HRD	\$113.6M	\$125.5M	\$160.2M	\$189.0M	\$123.5M	\$115.6M	\$83.1M	\$75.8M	\$71.0M	\$49.5M	\$5.1M		
HRD	\$19.0M	\$24.8M	\$30.8M	\$16.7M	\$8.9M	\$0.2M	\$0.2M						
Multi-Family Building Rehab	\$116.9M	\$50.9M	\$18.9M	\$15.5M	\$10.5M	\$9.4M	\$5.9M	\$4.3M	\$3.1M	\$2.1M	\$1.9M	\$0.4M	\$0.0M
TDAF (Rental Assistance)	\$1.1M	\$1.1M	\$1.1M	\$0.8M	\$0.8M	\$0.8M	\$0.8M	\$0.9M	\$0.8M	\$0.8M	\$0.8M	\$0.8M	\$0.8M
Public Housing Rehab & Renovation	\$20.5M	\$20.4M	\$32.0M	\$42.2M	\$41.5M	\$31.5M	\$28.9M	\$38.5M	\$37.0M	\$5.0M	\$0.0M	\$0.0M	\$0.0M
RIF Workforce Development	\$0.4M	\$0.4M	\$0.2M	\$0.2M	\$0.2M	\$0.2M	\$0.0M						
<b>Actual Cumulative Disbursements</b>	\$303.9M												
Single Family Rehab and Reconstruction													
Multi-Family Building Rehab													
TDAF (Rental Assistance)													
Public Housing Rehab & Renovation													
RIF Workforce Development													
<b>Actual Quarterly Disbursements (from QPRs)</b>	\$0.0M												
Single Family Rehab and Reconstruction													
Multi-Family Building Rehab													
TDAF (Rental Assistance)													
Public Housing Rehab & Renovation													
RIF Workforce Development													

请注意，这个图反映支出HUD定义。预测表明，城市报销CDBG-DR资金，服务交付不是日期的估计日期。因此，服务的交付可能会出现在比这些图表的预计支出相关的日期要早得多。



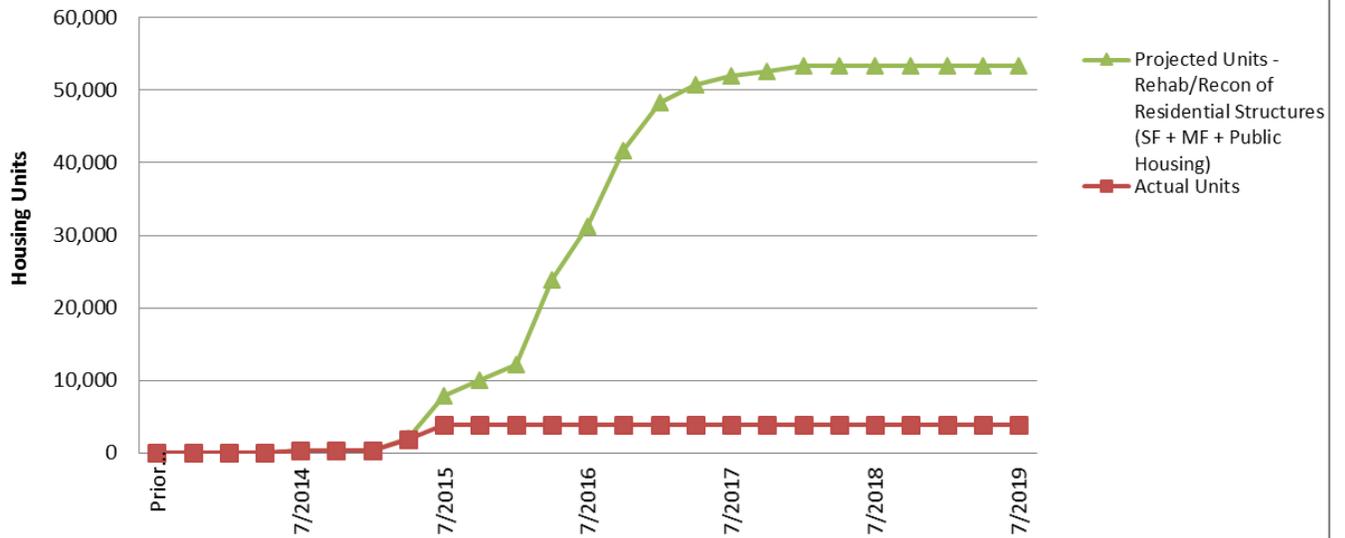
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## 住宅性能预测

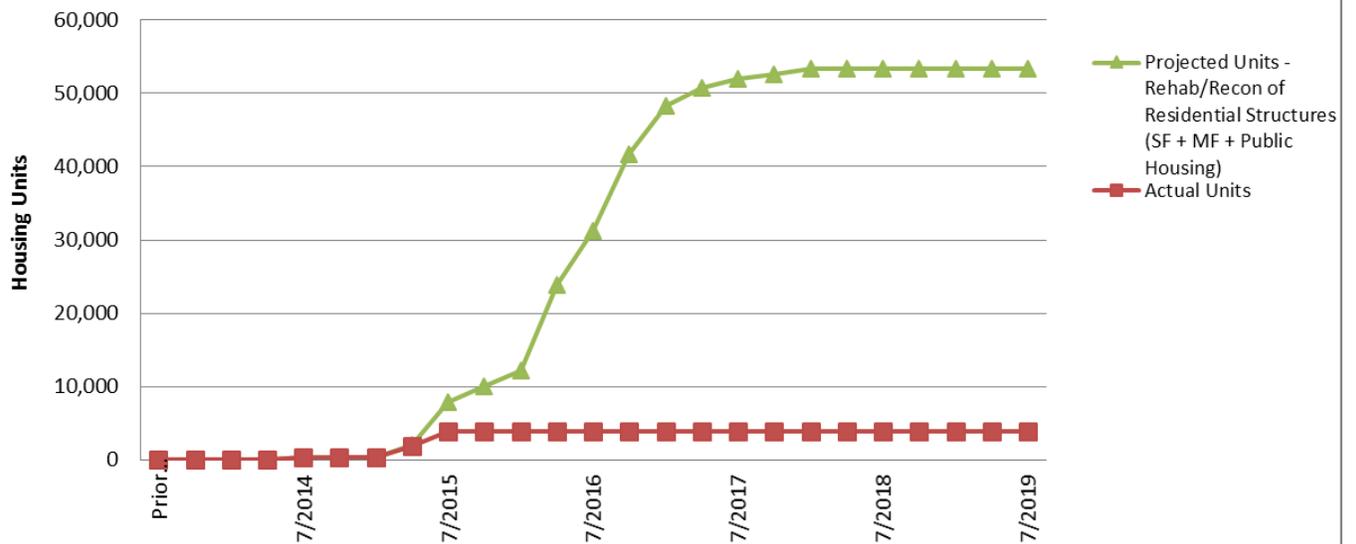
Housing	7/2013	10/2013	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016
<b>Projected Units Total By Activity</b>	0	0	15	15	325	396	462	2252	5129	10256	12434	24152	31499
<i>Projected Units - Rehab/Recon of Residential Structures (SF+ MF+ Public Housing)</i>	0	0	0	0	263	331	331	2076	7913	10010	12134	23652	31199
# of Housing Units (Quarterly Projection)	0	0	0	0	263	65	0	1,745	5,537	2,097	2,124	11,745	7,317
Actual Units	0	0	0	0	263	331	331	1560	3579	3579	3579	3579	3579
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	263	65	0	1529	2019	0	0	0	0
<i>Projected Units - Public Services (TDAP)</i>	0	0	15	15	65	65	131	176	216	246	300	300	300
# of Units (Quarterly Projection)	0	0	15	0	50	0	66	45	40	30	54	0	0
Actual Units	0	0	15	15	65	65	131	176	176	176	176	176	176
# of Units (Populated from QPR Reporting)	0	0	15	0	50	0	66	45	0	0	0	0	0
<b>By Program</b>													
<i>Single Family Rehab/Recon</i>													
Projected Units Single Family Rehab and Reconstruction (Cumulative)	0	0	0	0	264	344	363	1095	3925	5104	6201	7612	9102
# of Housing Units Rehab & Reconstruction	0	0	0	0	264	50	19	1532	2030	1179	1097	1411	1490
<i>Rehab</i>	0	0	0	0	263	65	0	1529	2019	1160	1074	1354	1441
<i>Reconstruction</i>	0	0	0	0	1	12	19	3	11	19	23	27	49
Actual Units (Cumulative)	0	0	0	0	263	331	331	1560	3579				
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	263	65	0	1529	2019				
<i>Multi-Family Building Rehabilitation (Rehab/Recon)</i>													
Projected Units Single Family Rehab and Reconstruction (Cumulative)	0	0	0	0	0	0	0	0	1030	1694	1694	1910	5725
# of Housing Units (Projected by Quarter)	0	0	0	0	0	0	0	0	1030	664	0	216	3515
Actual Units (Cumulative)	0	0	0	0	0	0	0	0	0				
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0				
<i>Public Housing Rehabilitation and Residence (Rehab/Recon)</i>													
Projected Units Single Family Rehab and Reconstruction (Cumulative)	0	0	0	0	0	0	0	0	0	0	0	7775	12235
# of Housing Units (Projected by Quarter)	0	0	0	0	0	0	0	0	0	0	0	7775	4450
Actual Units (Cumulative)	0	0	0	0	0	0	0	0	0				
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0				
<i>TDAP (Public Services)</i>													
Projected Units Single Family Rehab and Reconstruction (Cumulative)	0	0	15	15	65	65	131	176	216	246	300	300	300
# of Housing Units (Projected by Quarter)	0	0	15	0	50	0	66	45	40	30	54	0	0
Actual Units (Cumulative)	0	0	15	15	65	65	131	176	176				
# of Housing Units (Populated from QPR Reporting)	0	0	15	0	50	0	66	45	0				
<i>Build it Back Workforce Development</i>													
Projected Residents (Cumulative)	0	0	0	0	0	0	0	0	0	65	225	365	475
# of Residents (Projected by Quarter)	0	0	0	0	0	0	0	0	0	65	163	140	110
Actual Residents (Cumulative)	0	0	0	0	0	0	0	0	0	65	130	195	260
# Residents (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	65	65	65	65



## City of New York Disaster Recovery Program Rehab/Recon of Residential Structures Accomplishments



## City of New York Disaster Recovery Program Rehab/Recon of Residential Structures Accomplishments



## 业务

商业计划已分配**1.23**亿美元协助纽约市的遮雨经济复苏。业务恢复将通过以下程序执行：

### 飓风桑迪商业贷款和赠款计划

**4800**万美元提供贷款和赠款，以至少**150**业务由飓风桑迪的影响。这项计划将提供高达**10**万美元加急补助，并提供高达**100**万美元的**1：1**匹配的贷款和赠款，为上述**10**万美元的未满足的需求。城市可以自行决定，提供高达**110**万美元和**1**助学金：**1**匹配的贷款和赠款高于**110**万美元的企业，可以展示更多的显著未满足需求。企业能证明极端困难可能有资格获得，在城市的自由裁量权，更高的贷款和赠款数额。

飓风桑迪商业贷款和赠款计划是成功服务资格的申请人有未满足的需求。当资金用尽该程序将到期。几乎所有的贷款和赠款资金预计将在**2018**年第四季度支付额外的贷款服务，并通过**2019**年第三季度监测小的开支。到目前为止，**337**应用程序已经完成了制作，并告知申请人**236**决定。超过**400**万美元的贷款已获得批准。

### 创新弹性的经济走强（RISE：NYC）

响应程序的RFP提案**2014**年**3**月是由于。NYCEDC收到超过**200**份申请，其中包括全纽约市所有五个区来自**20**个不同国家的技术和提交的小企业。最有前途的技术，被邀请到前进，有**27**入围**2014**年**8**月提交的详细提案比赛的最后阶段。

获奖提案在**2015**年第一季度选择。

### 业务准备：（防备和灵活性的紧急计划）

**300**万美元协助企业实现业务和物理弹性措施，通过以下一种活动或多种：（**1**）提供一对一的实地考察和评估，（**2**）制定业务永续性评估工具；（**3**）持有目标车间拥有技术专家，（**4**），如果无法获得私人资金，可能提供小额赠款，以帮助企业实现低成本弹性的改善。

详细方案设计是目前正在开发中。预计该计划将推出后期和**2015**年将继续通过**2017**年。

### 锯木厂溪湿地修复：

**1200**万美元的锯木厂溪湿地，缓解和恢复策略栖息地和生态可持续发展（沼泽）计划的一个组成部分，恢复恢复大约**6800**英亩的严重退化市拥有湿地和高地西北斯塔滕岛的区域在飓风桑迪严重淹没。重建先前退化湿地生态系统将有助于防止暴雨洪水相关的有害影响数百毗邻沼泽企业和纽约开始的第一个缓解银行进一步催化湿地恢复。

在现场恢复工作目前预计在**2015**年开始**Q4**和由**2017**年第一季度完成。

### **康尼岛绿色基础设施的改进**

1500万美元加口与安装，路权bioswales沿着走廊业务遍及康尼岛半岛正在进行的环境保护部基础性工作。新的基础设施将提高雨水滞留，过滤器和维护当地水水质和美化，通过加强业务/零售领域。

设计将在2015年开始Q4。安装bioswales将开始在2017年，并在2019年完成，并计划在现有小区下水道和街景改善相吻合。

### **Rockaways商业走廊弹性：**

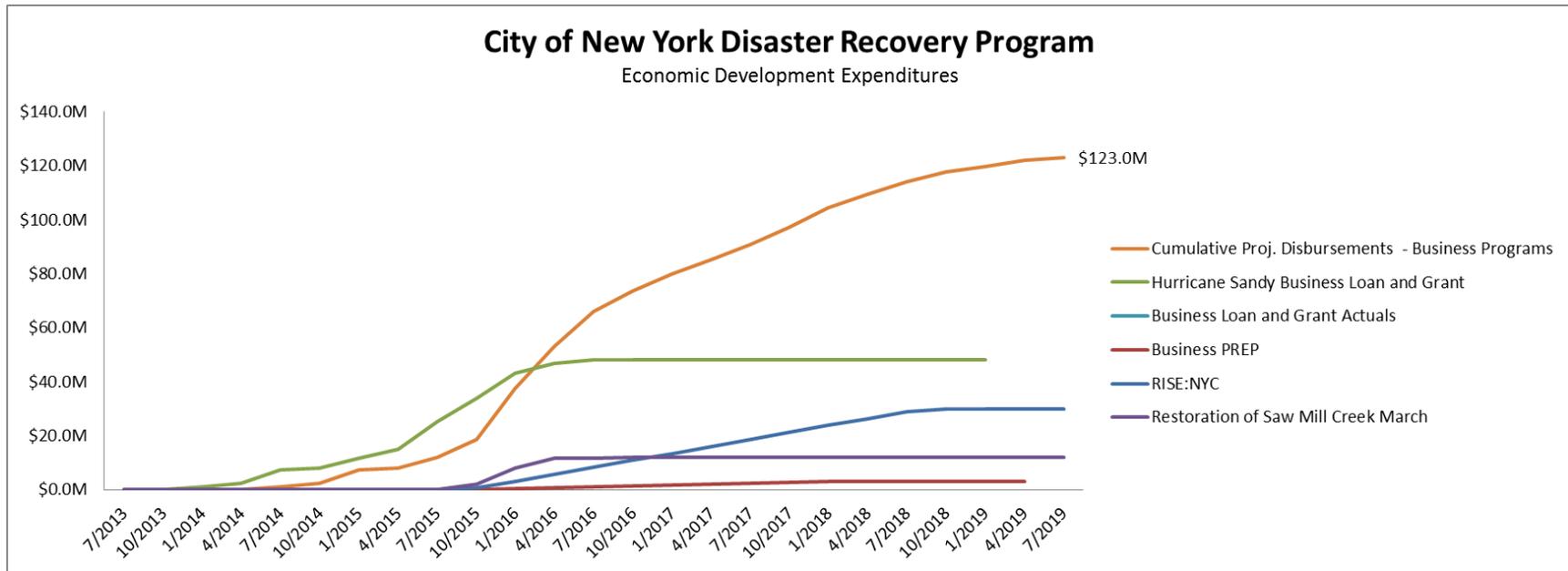
1500万美元的街景和雨水管理升级和开放空间创造整个Rockaways，在关键的商业走廊，如海滩街第108次，莫特大道和周边商业区

规划，设计和工程的项目预计在2015年开始Q4和建设开始于2017年..

# 企业财务预测

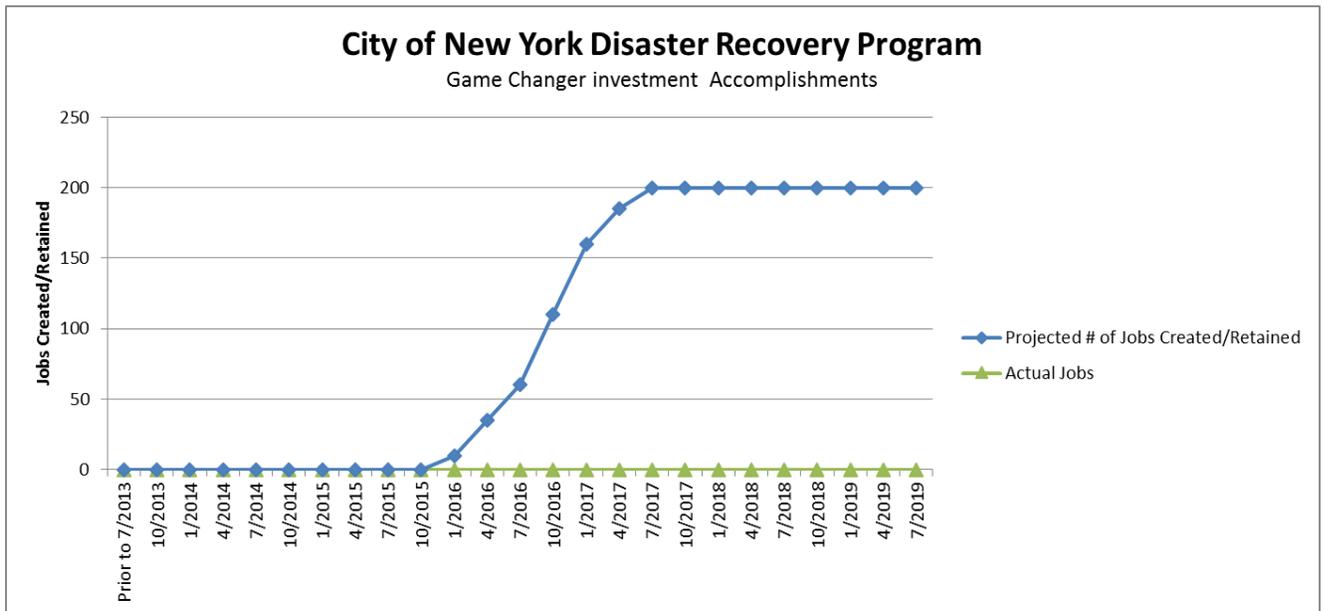
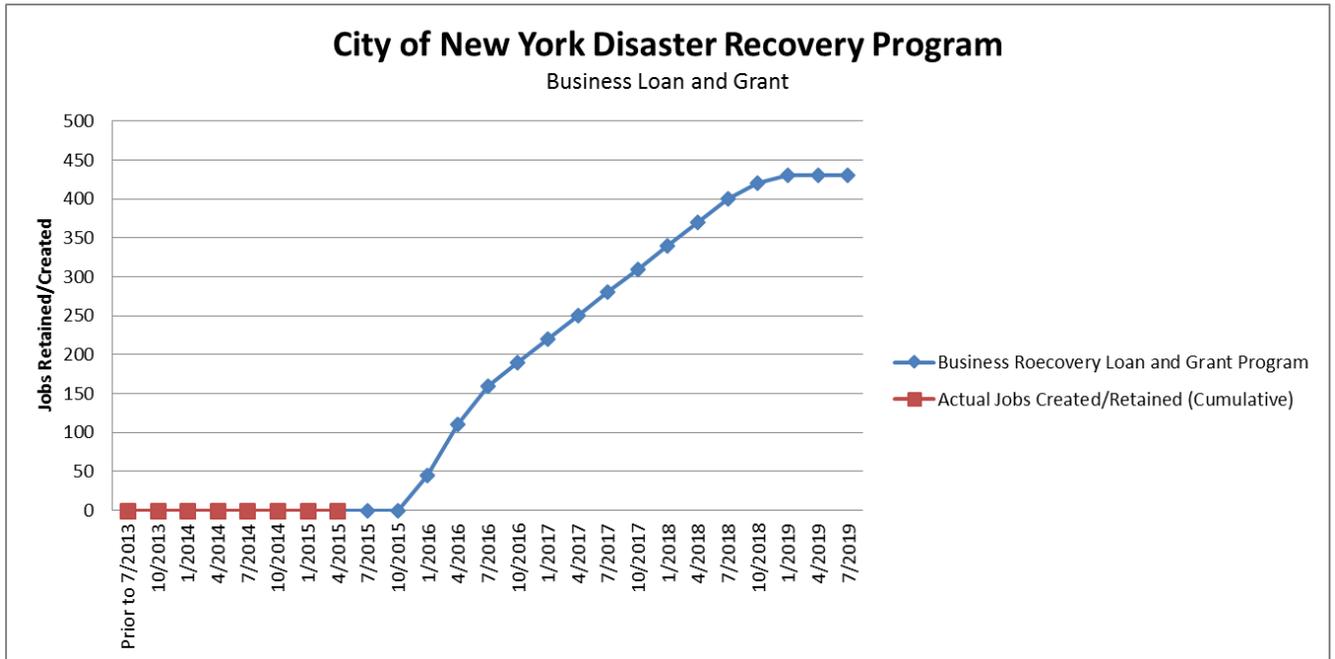
Business	7/2013	10/2013	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016
<b>Cumulative Proj. Disbursements - Business Programs</b>	\$0.0M	\$0.0M	\$0.0M	\$0.1M	\$1.1M	\$2.2M	\$7.2M	\$7.9M	\$12.1M	\$18.6M	\$37.6M	\$53.0M	\$66.1M
<i>Harrisburg Sandy Business Loan and Grant</i>	\$0.0M	\$0.0M	\$0.0M	\$0.1M	\$1.1M	\$2.2M	\$7.2M	\$7.9M	\$11.7M	\$18.6M	\$37.6M	\$53.0M	\$66.1M
<i>Business FSEP</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.3M	\$0.7M	\$1.0M
<i>RSE:NYC</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.9M	\$3.1M	\$5.7M	\$8.3M
<i>Restoration of Saw Mill Creek March</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$2.1M	\$8.1M	\$11.0M	\$11.8M
<i>Conroy Blvd Green Infrastructure Improvements</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.4M	\$0.6M	\$0.9M	\$1.4M	\$1.9M
<i>Railway Commercial Corridor Railleway</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<b>Quarterly Projected Disbursements</b>	\$0.0M	\$0.0M	\$0.0M	\$0.1M	\$0.9M	\$1.2M	\$5.0M	\$0.7M	\$4.2M	\$6.6M	\$19.0M	\$19.4M	\$13.0M
<i>Harrisburg Sandy Business Loan and Grant</i>	\$0.0M	\$0.0M	\$0.0M	\$0.1M	\$0.9M	\$1.2M	\$5.0M	\$0.7M	\$3.8M	\$3.4M	\$10.2M	\$8.5M	\$9.4M
<i>Business FSEP</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.3M	\$0.3M	\$0.3M	\$0.3M
<i>RSE:NYC</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.9M	\$2.2M	\$2.6M	\$2.6M
<i>Restoration of Saw Mill Creek March</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$2.0M	\$6.0M	\$3.5M	\$0.2M
<i>Conroy Blvd Green Infrastructure Improvements</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.4M	\$0.3M	\$0.3M	\$0.5M	\$0.5M
<i>Railway Commercial Corridor Railleway</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<b>Actual Cumulative Disbursements</b>	\$0.0M	\$0.0M	\$0.0M	\$0.1M	\$1.1M	\$2.2M	\$7.2M	\$7.9M	\$11.7M	\$11.7M	\$11.7M	\$11.7M	\$11.7M
<i>Harrisburg Sandy Business Loan and Grant</i>	\$0.0M	\$0.0M	\$0.0M	\$0.1M	\$1.1M	\$2.2M	\$7.2M	\$7.9M	\$11.7M	\$11.7M	\$11.7M	\$11.7M	\$11.7M
<i>Business FSEP</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>RSE:NYC</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>Restoration of Saw Mill Creek March</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>Conroy Blvd Green Infrastructure Improvements</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>Railway Commercial Corridor Railleway</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<b>Actual Quarterly Disbursements (from QPRs)</b>	\$0.0M	\$0.0M	\$0.0M	\$0.1M	\$0.9M	\$1.2M	\$5.0M	\$0.7M	\$3.8M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>Harrisburg Sandy Business Loan and Grant</i>	\$0.0M	\$0.0M	\$0.0M	\$0.1M	\$0.9M	\$1.2M	\$5.0M	\$0.7M	\$3.8M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>Business FSEP</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>RSE:NYC</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>Restoration of Saw Mill Creek March</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>Conroy Blvd Green Infrastructure Improvements</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>Railway Commercial Corridor Railleway</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<b>Business</b>	<b>10/2016</b>	<b>1/2017</b>	<b>4/2017</b>	<b>7/2017</b>	<b>10/2017</b>	<b>1/2018</b>	<b>4/2018</b>	<b>7/2018</b>	<b>10/2018</b>	<b>1/2019</b>	<b>4/2019</b>	<b>7/2019</b>	<b>10/2019</b>
<b>Cumulative Proj. Disbursements - Business Programs</b>	\$73.6M	\$79.9M	\$85.3M	\$90.9M	\$97.2M	\$104.5M	\$109.4M	\$114.1M	\$117.6M	\$119.8M	\$122.1M	\$123.0M	\$123.0M
<i>Harrisburg Sandy Business Loan and Grant</i>	\$46.7M	\$48.0M	\$48.0M	\$48.0M	\$48.0M	\$48.0M	\$48.0M	\$48.0M	\$48.0M	\$48.0M	\$48.0M	\$48.0M	\$48.0M
<i>Business FSEP</i>	\$1.3M	\$1.6M	\$2.0M	\$2.3M	\$2.6M	\$2.9M	\$3.0M	\$3.0M	\$3.0M	\$3.0M	\$3.0M	\$3.0M	\$3.0M
<i>RSE:NYC</i>	\$10.9M	\$11.5M	\$16.0M	\$18.6M	\$21.2M	\$21.8M	\$26.3M	\$28.8M	\$30.0M	\$30.0M	\$30.0M	\$30.0M	\$30.0M
<i>Restoration of Saw Mill Creek March</i>	\$11.9M	\$12.0M	\$12.0M	\$12.0M	\$12.0M	\$12.0M	\$12.0M	\$12.0M	\$12.0M	\$12.0M	\$12.0M	\$12.0M	\$12.0M
<i>Conroy Blvd Green Infrastructure Improvements</i>	\$2.9M	\$4.9M	\$7.4M	\$10.0M	\$12.5M	\$15.0M	\$15.0M	\$15.0M	\$15.0M	\$15.0M	\$15.0M	\$15.0M	\$15.0M
<i>Railway Commercial Corridor Railleway</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.9M	\$2.8M	\$5.0M	\$7.3M	\$9.5M	\$11.8M	\$14.0M	\$15.0M	\$15.0M
<b>Quarterly Projected Disbursements</b>	\$7.5M	\$6.3M	\$5.5M	\$5.6M	\$6.3M	\$7.3M	\$4.9M	\$4.7M	\$3.5M	\$2.3M	\$2.3M	\$0.9M	\$0.0M
<i>Harrisburg Sandy Business Loan and Grant</i>	\$3.5M	\$1.3M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>Business FSEP</i>	\$0.3M	\$0.3M	\$0.3M	\$0.3M	\$0.3M	\$0.3M	\$0.1M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>RSE:NYC</i>	\$2.6M	\$2.6M	\$2.6M	\$2.6M	\$2.6M	\$2.6M	\$2.5M	\$1.2M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>Restoration of Saw Mill Creek March</i>	\$0.1M	\$0.1M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>Conroy Blvd Green Infrastructure Improvements</i>	\$1.0M	\$2.0M	\$2.5M	\$2.7M	\$2.5M	\$2.5M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>Railway Commercial Corridor Railleway</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.9M	\$1.9M	\$2.3M	\$2.3M	\$2.3M	\$2.3M	\$2.3M	\$0.9M	\$0.0M
<b>Actual Cumulative Disbursements</b>	\$11.7M	\$11.7M	\$11.7M	\$11.7M	\$11.7M	\$11.7M	\$11.7M	\$11.7M	\$11.7M	\$11.7M	\$11.7M	\$11.7M	\$11.7M
<i>Harrisburg Sandy Business Loan and Grant</i>													
<i>Business FSEP</i>													
<i>RSE:NYC</i>													
<i>Restoration of Saw Mill Creek March</i>													
<i>Conroy Blvd Green Infrastructure Improvements</i>													
<i>Railway Commercial Corridor Railleway</i>													
<b>Actual Quarterly Disbursements (from QPRs)</b>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>Harrisburg Sandy Business Loan and Grant</i>													
<i>Business FSEP</i>													
<i>RSE:NYC</i>													
<i>Restoration of Saw Mill Creek March</i>													
<i>Conroy Blvd Green Infrastructure Improvements</i>													
<i>Railway Commercial Corridor Railleway</i>													

请注意，这个图反映支出HUD定义。预测表明，城市报销CDBG-DR资金，服务交付不是日期的估计日期。因此，服务的交付可能会出现比这些图表的预计支出相关的日期要早得多。



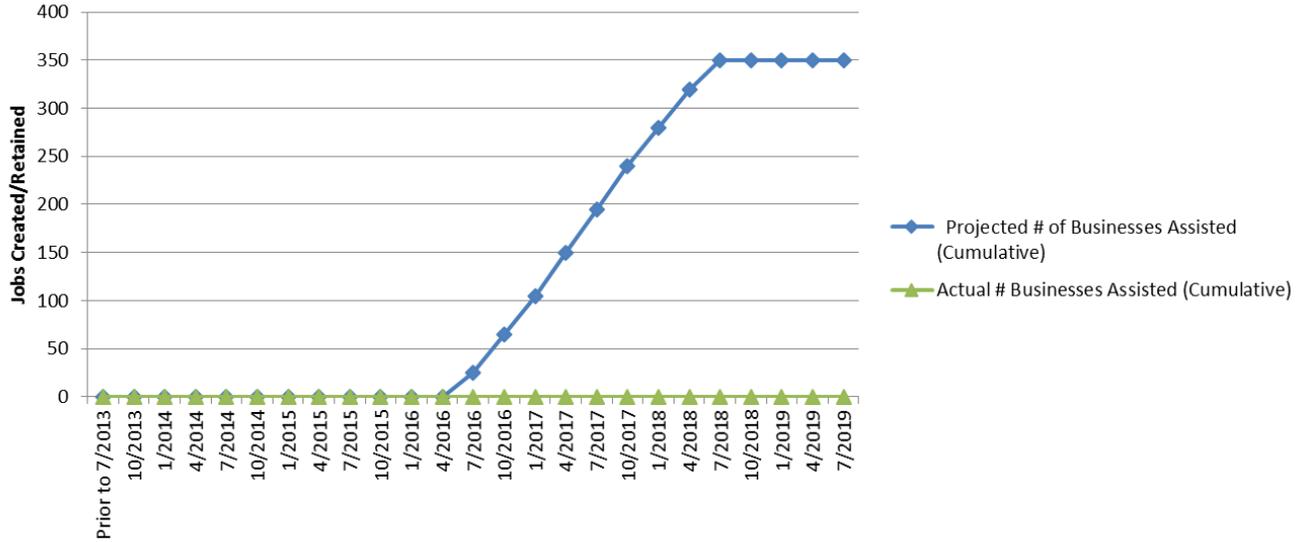
请注意，这个图反映支出HUD定义。预测表明，城市报销CDBG-DR资金，服务交付不是日期的估计日期。因此，服务的交付可能会出现比这些图表的预计支出相关的日期要早得多。

经营业绩预测



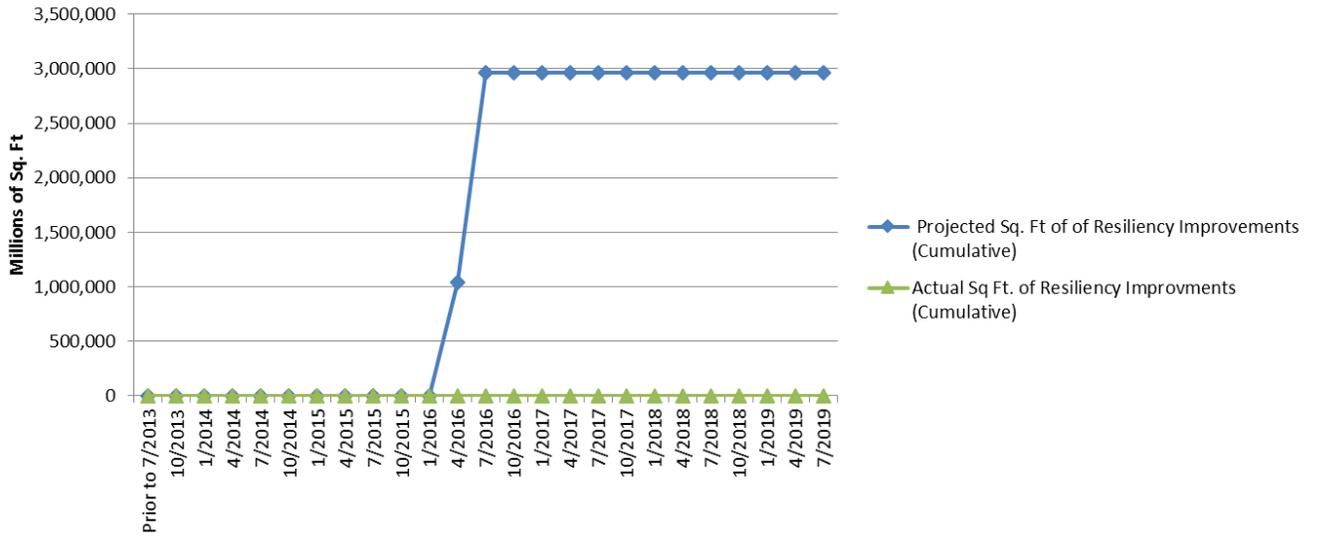
## City of New York Disaster Recovery Program

### Infrastructure & Building Resiliency Technologies Competition Achievements



## City of New York Disaster Recovery Program

### Business Resiliency Investment Accomplishments



## 基础设施和其他城市服务

对于本行动计划的目的，其他市服务包括公共服务，紧急拆除，碎片清除/清关，代码执行和临时援助和基础设施包括公共设施的恢复/重建的。该计划分配是**7.55**亿美元。**1.83**亿美元的初始支出走去重新开放贝尔维尤和康尼岛医院所发生的医疗和医院公司合格费用。这种支出在**2013**年第四季度期间，是对轨道估计预测。作为连接**CDBG-DR**资金支出和完成必要的文件的过程仍在继续，剩余分配将偿还给该发生的费用等机构。什么是报销的很大一部分将是公共服务和公共设施的恢复/重建。公益活动是由不同的机构进行，以保护社区并为健康，安全和福利的居民。公共设施将覆盖由于风暴的影响了非住宅结构。

该城是正在进行的会话与**HUD**和**FEMA**有关如何最好地解决联邦协调问题。本市将继续备战即将到来吸引相关从城市的公共服务所发生的费用，紧急拆除，碎片清除/清关，代码执行，公共设施的恢复/重建和临时援助**CDBG-DR**合格活动和成本的份额匹配活动。该投影图已更新，以反映即将到来的代价股和其他**CDBG-DR**合格费用的估计。

性能数据直接来自行动计划的修订和成就参考风暴的冲击后立即进行的工作。成就是指经市在试图限制由风暴的进一步损害，并保持提供给城市基本服务提供的服务。因此，在图表中，数字**7**月**2013**之前所示的期间。

对于公共设施的恢复/重建，全市已估计，预计的成绩是**96**大致结构进行修复或重建。作为**CDBG-DR**资金用于固化项目，我市将能够提供更准确的成就的各种活动。对于代码执行**80000**建筑物已被检查，其中**400**幢楼宇构成了威胁，周边社区，因此不得不

被拆除。对于临时援助，纽约市快速维修辅助**11500**建筑物，包括近**2**万个住宅单位，在五个区。最后，对于公共服务和碎片清除，工作假设是**820**万纽约居民被这两个全市活动的协助。从各种**FEMA**的**PW**和城市的应对风暴的性质给出产生的信息，所有的杂物清除活动的聚集有

受惠整个城市。随着城市偿付每个碎片去除**PW**，所取得的成就将被细化。根据公共服务的活动，他们是如何惠及全市条款有所不同。例如，纽约市警察局加班据称是全市范围内的活动，但并非所有的公共服务将是全市范围内的。全市拥有最好的信息是，这一类的活动可能会受益其中一个城市的行政区或更多..

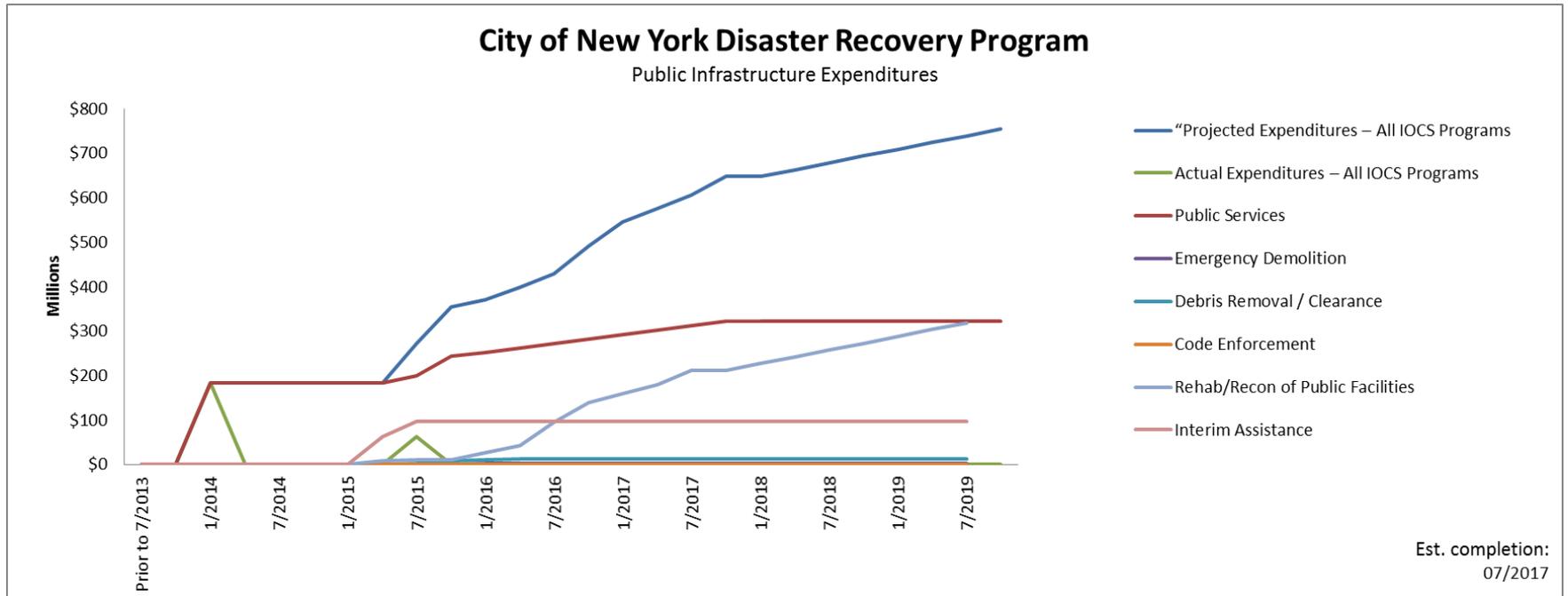
## 基础设施和其他城市服务财务预测

IOCS (Infrastructure and Other City Services)	Prior to 7/2013	10/2013	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016
<b>Cumulative Projected Disbursements</b>	\$ M	\$ M	\$183 M	\$183 M	\$183 M	\$183 M	\$183 M	\$183 M	\$272 M	\$355 M	\$371 M	\$400 M	\$429 M
Public Services	\$ M	\$ M	\$183 M	\$183 M	\$183 M	\$183 M	\$183 M	\$183 M	\$200 M	\$243 M	\$253 M	\$263 M	\$273 M
Emergency Demolition	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$1 M	\$2 M	\$2 M
Debris Removal / Clearance	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$3 M	\$8 M	\$10 M	\$13 M
Code Enforcement	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$1 M	\$1 M	\$1 M	\$1 M
Reliability/Access of Public Facilities	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$8 M	\$11 M	\$11 M	\$27 M	\$42 M
Interrim Assistance	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$64 M	\$98 M	\$98 M	\$98 M	\$98 M
<b>Quarterly Projected Disbursements</b>	\$ M	\$ M	\$183 M	\$ M	\$ M	\$ M	\$ M	\$ M	\$89 M	\$84 M	\$16 M	\$29 M	\$29 M
Public Services	\$ M	\$ M	\$183 M	\$ M	\$ M	\$ M	\$ M	\$ M	\$17 M	\$43 M	\$10 M	\$10 M	\$10 M
Emergency Demolition	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$1 M	\$1 M	\$ M
Debris Removal / Clearance	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$3 M	\$5 M	\$2 M	\$3 M
Code Enforcement	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$1 M	\$ M	\$ M	\$ M
Reliability/Access of Public Facilities	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$8 M	\$3 M	\$ M	\$16 M	\$16 M
Interrim Assistance	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$64 M	\$34 M	\$ M	\$ M	\$ M
<b>Actual Disbursements</b>	\$ M	\$ M	\$183 M	\$ M	\$ M	\$ M	\$ M	\$ M	\$63 M	\$ M	\$ M	\$ M	\$ M
Public Services	\$ M	\$ M	\$183 M	\$ M	\$ M	\$ M	\$ M	\$ M	\$17 M				
Emergency Demolition	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M				
Debris Removal / Clearance	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M				
Code Enforcement	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M				
Reliability/Access of Public Facilities	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$8 M				
Interrim Assistance	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$18 M				
<b>Actual Quarterly Disbursements (Cumulative)</b>	\$ M	\$ M	\$183 M	\$183 M	\$183 M	\$183 M	\$183 M	\$183 M	\$246 M	\$ M	\$ M	\$ M	\$ M

IOCS (Infrastructure and Other City Services)	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019
<b>Cumulative Projected Disbursements</b>	\$491 M	\$545 M	\$576 M	\$606 M	\$648 M	\$648 M	\$663 M	\$678 M	\$694 M	\$709 M	\$724 M	\$740 M	\$755 M
Public Services	\$283 M	\$293 M	\$303 M	\$313 M	\$323 M								
Emergency Demolition	\$2 M												
Debris Removal / Clearance	\$13 M												
Code Enforcement	\$1 M												
Reliability/Access of Public Facilities	\$95 M	\$139 M	\$160 M	\$180 M	\$212 M	\$212 M	\$227 M	\$242 M	\$258 M	\$273 M	\$288 M	\$304 M	\$319 M
Interrim Assistance	\$98 M												
<b>Quarterly Projected Disbursements</b>	\$62 M	\$54 M	\$31 M	\$31 M	\$41 M	\$ M	\$15 M	\$15 M	\$15 M	\$15 M	\$15 M	\$15 M	\$15 M
Public Services	\$10 M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M				
Emergency Demolition	\$ M												
Debris Removal / Clearance	\$ M												
Code Enforcement	\$ M												
Reliability/Access of Public Facilities	\$52 M	\$44 M	\$21 M	\$21 M	\$31 M	\$ M	\$15 M	\$15 M	\$15 M	\$15 M	\$15 M	\$15 M	\$15 M
Interrim Assistance	\$ M												
<b>Actual Disbursements</b>	\$ M												
Public Services													
Emergency Demolition													
Debris Removal / Clearance													
Code Enforcement													
Reliability/Access of Public Facilities													
Interrim Assistance													
<b>Actual Quarterly Disbursements (Cumulative)</b>	\$ M												

请注意，这个图反映支出HUD定义。预测表明，城市报销CDBG-DR资金，服务交付不是日期的估计日期。因此，服务的交付可能会出现比这些图表的预计支出相关的日期要早得多。

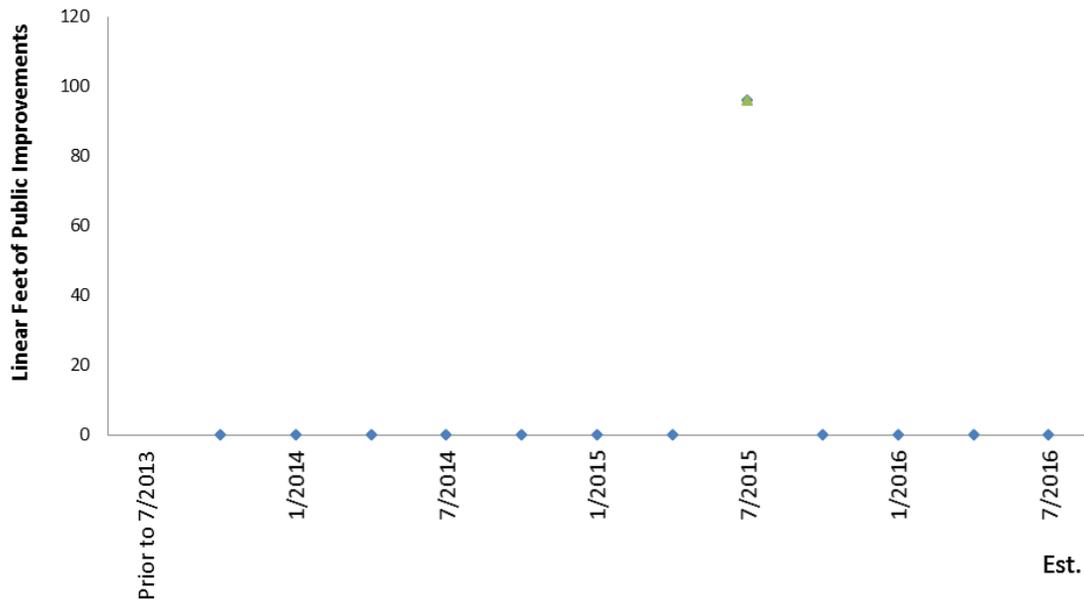


请注意，这个图反映支出HUD定义。预测表明，城市报销CDBG-DR资金，服务交付不是日期的估计日期。因此，服务的交付可能会出现比这些图表的预计支出相关的日期要早得多。

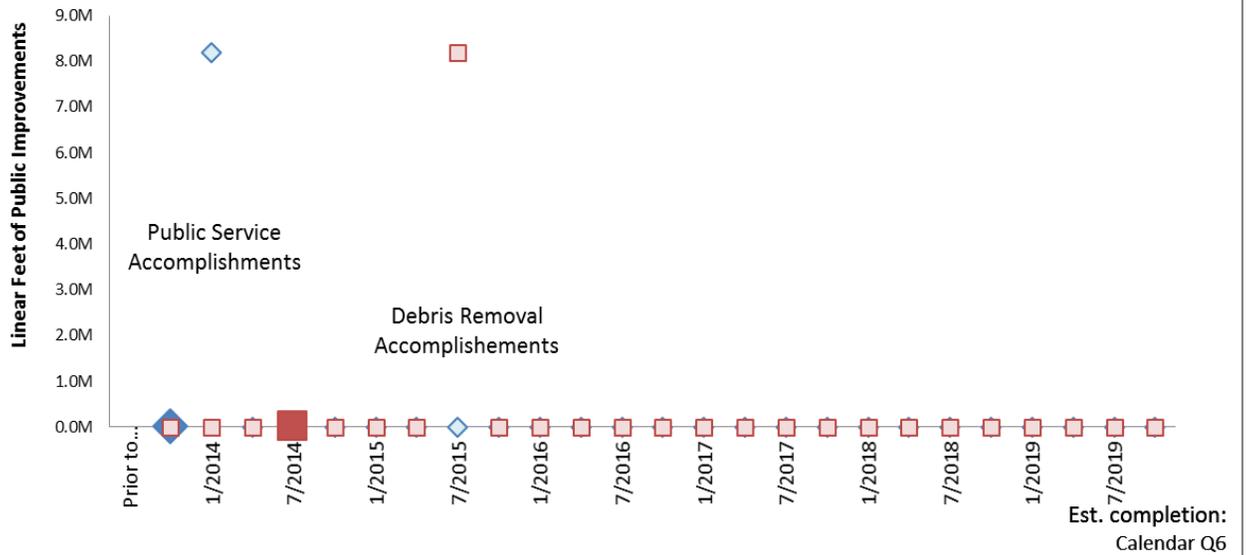




## City of New York Disaster Recovery Program Public Improvement Accomplishments

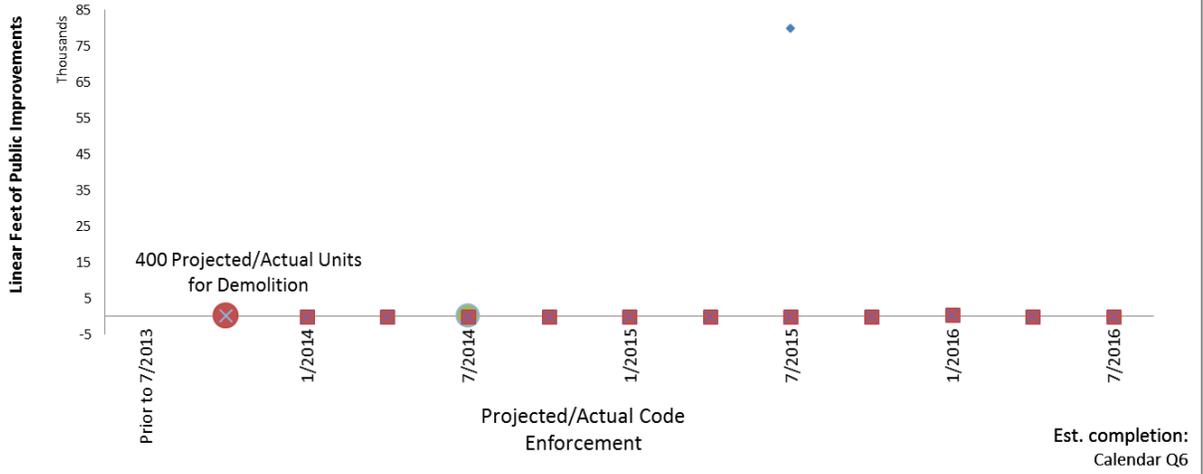


## City of New York Disaster Recovery Program Public Services & Debris Removal Accomplishments



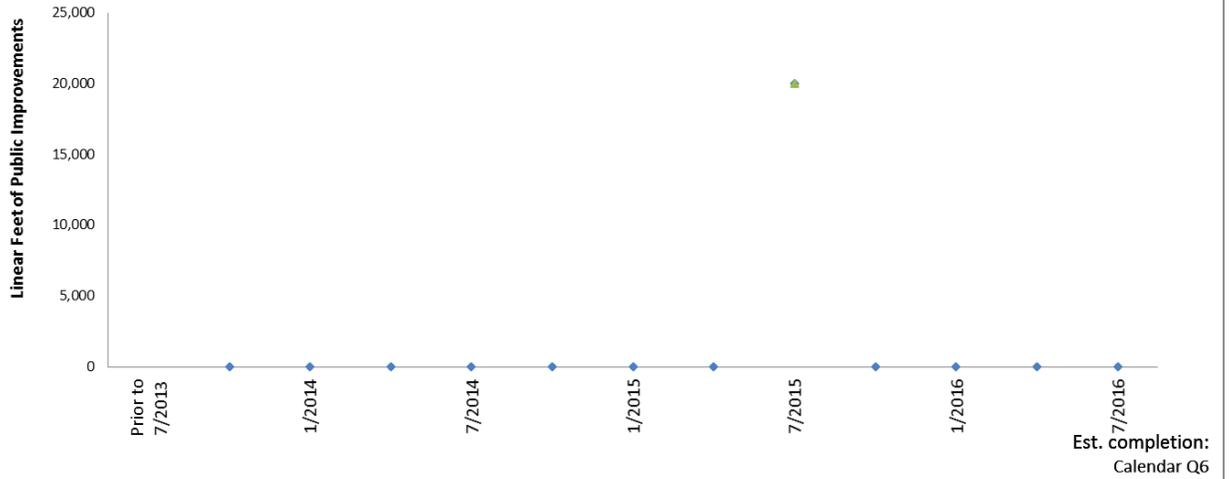
### City of New York Disaster Recovery Program

Code Enforcement & Demolition Accomplishments



### City of New York Disaster Recovery Program

Interim Assistance Accomplishments



## 弹性

弹性计划拨款总额**6.3**亿美元。这笔资金将被分为沿海保护项目，住宅建筑缓解计划，史坦顿岛大学医院，东城海岸弹性，亨茨波弹性。这些弹性措施的行动计划修正案，这是基于对市长的特别倡议重建和恢复能力的（**SIRR**）一个更口大，更有弹性的纽约报告得到了进一步的介绍。

沿海保护程序分配目前在提出**1.59**亿美元被安装之中石铠甲散发护岸;修理，安装，提高舱壁;和设计（通过全球设计竞赛），并在医院行安装综合防洪体系。

同样，对建筑的影响目前提出的拨款为**6000**万美元，将用于对住宅建筑缓解计划，在行动计划中描述。这些资金分配给保障性住房，由纽约市房屋保护和发展部（**HPD**）的定义。我们的目标是保护建筑物和建筑系统由桑迪受到冲击的洪水脆弱的地区。建筑是**100**年漫滩或沙淹没区范围内符合条件的。预测结果基于客服过个人住房宿舍的单位数量预期，并给予一个近似的范围平方英尺，这反映了行动计划的修正案大约**1000**万平方英尺。

在**2014**年第四季度，恢复和适应性的市长办公室（**ORR**）和纽约市经济发展公司（**NYCEDC**）批准与海岸保护采购：1) 康尼岛河可行性研究，2) 消费者教育洪水风险与保险研究， 3) 单个家庭保险支付能力的研究，以及4) **Gowanus**运河和新镇溪风暴潮屏障研究。

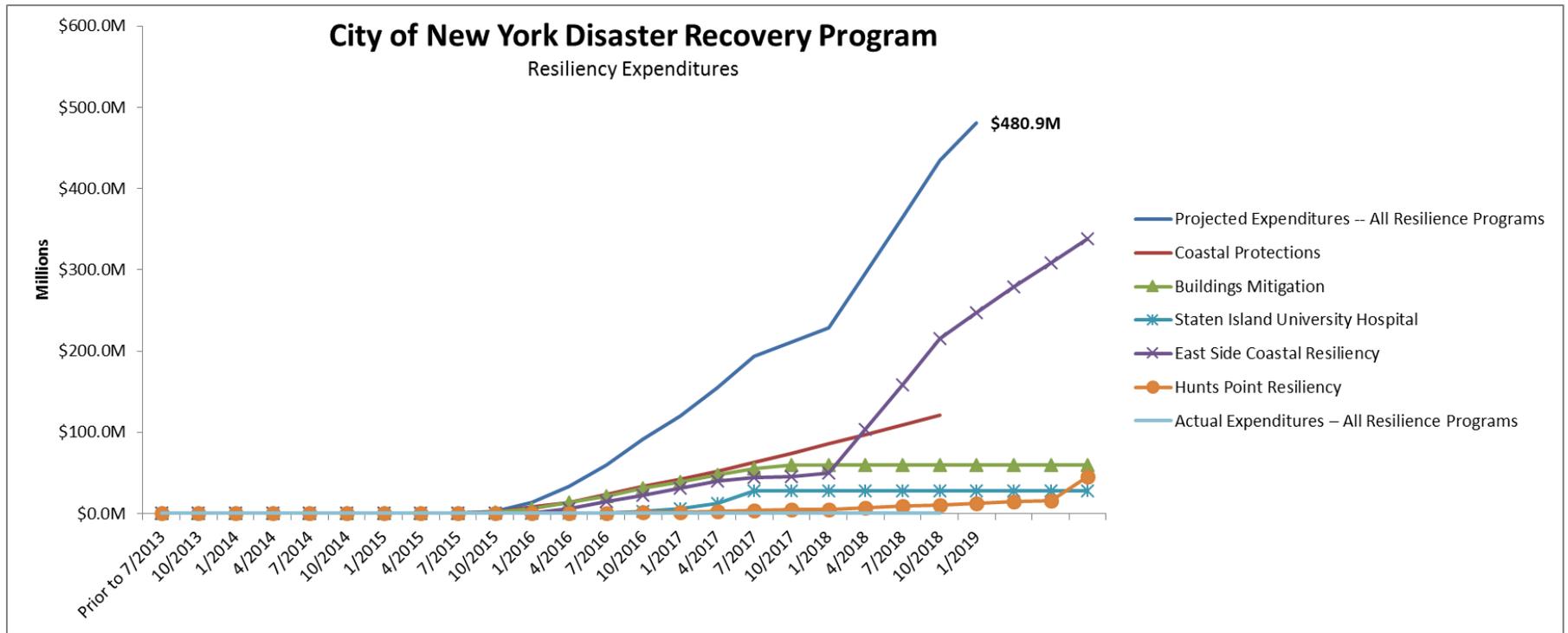
## 弹性财务预测

Resiliency	Prior to 7/2013	10/2013	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016
<b>Projected Cumulative Disbursements</b>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$3.1M	\$14.2M	\$33.7M	\$59.9M
Coastal Protection	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$1.9M	\$8.0M	\$14.0M	\$23.5M
Building Mitigation	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$1.2M	\$6.2M	\$13.7M	\$21.2M
Statewide University Hospital	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
East Side Coastal Resiliency	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$5.6M	\$14.3M
Midstate Resiliency	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.5M	\$0.9M
<b>Projected Disbursements by Quarter</b>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$3.1M	\$11.1M	\$19.5M	\$26.1M
Coastal Protection	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$1.9M	\$6.1M	\$6.0M	\$9.5M
Building Mitigation	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$1.2M	\$5.0M	\$7.5M	\$7.5M
Statewide University Hospital	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
East Side Coastal Resiliency	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$5.6M	\$8.7M
Midstate Resiliency	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.5M	\$0.5M
<b>Actual Cumulative Disbursements</b>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<b>Actual Disbursements by Quarter</b>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M

Resiliency	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019
<b>Projected Cumulative Disbursements</b>	\$91.0M	\$119.7M	\$155.1M	\$191.1M	\$211.4M	\$228.3M	\$295.7M	\$364.6M	\$434.8M	\$480.9M	\$526.0M	\$570.1M	\$610.0M
Coastal Protection	\$31.0M	\$42.5M	\$52.0M	\$62.5M	\$74.0M	\$85.5M	\$97.0M	\$109.0M	\$121.0M	\$133.0M	\$145.0M	\$157.0M	\$159.0M
Building Mitigation	\$31.2M	\$38.7M	\$47.7M	\$54.8M	\$59.6M	\$60.0M							
Statewide University Hospital	\$2.8M	\$5.6M	\$11.1M	\$28.0M									
East Side Coastal Resiliency	\$22.6M	\$31.1M	\$39.6M	\$44.2M	\$45.3M	\$49.4M	\$101.5M	\$158.6M	\$215.0M	\$247.3M	\$278.6M	\$308.9M	\$338.0M
Midstate Resiliency	\$1.4M	\$1.8M	\$2.7M	\$1.6M	\$4.5M	\$5.4M	\$7.2M	\$9.0M	\$10.8M	\$12.6M	\$14.4M	\$16.2M	\$45.0M
<b>Projected Disbursements by Quarter</b>	\$31.1M	\$28.7M	\$15.4M	\$38.0M	\$38.3M	\$16.9M	\$67.4M	\$68.9M	\$70.1M	\$46.1M	\$45.1M	\$44.1M	\$59.9M
Coastal Protection	\$9.5M	\$9.5M	\$9.5M	\$10.5M	\$11.5M	\$11.5M	\$11.5M	\$12.0M	\$12.0M	\$12.0M	\$12.0M	\$12.0M	\$2.0M
Building Mitigation	\$30.0M	\$7.5M	\$9.0M	\$7.1M	\$4.8M	\$0.4M	\$0.0M						
Statewide University Hospital	\$2.8M	\$2.8M	\$7.5M	\$14.9M	\$0.0M								
East Side Coastal Resiliency	\$8.4M	\$8.5M	\$8.5M	\$4.6M	\$1.1M	\$4.1M	\$54.1M	\$55.1M	\$56.3M	\$32.3M	\$31.3M	\$30.3M	\$29.1M
Midstate Resiliency	\$0.5M	\$0.5M	\$0.9M	\$0.9M	\$0.9M	\$0.9M	\$1.8M	\$1.8M	\$1.8M	\$1.8M	\$1.8M	\$1.8M	\$28.8M
<b>Actual Cumulative Disbursements</b>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<b>Actual Disbursements by Quarter</b>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M

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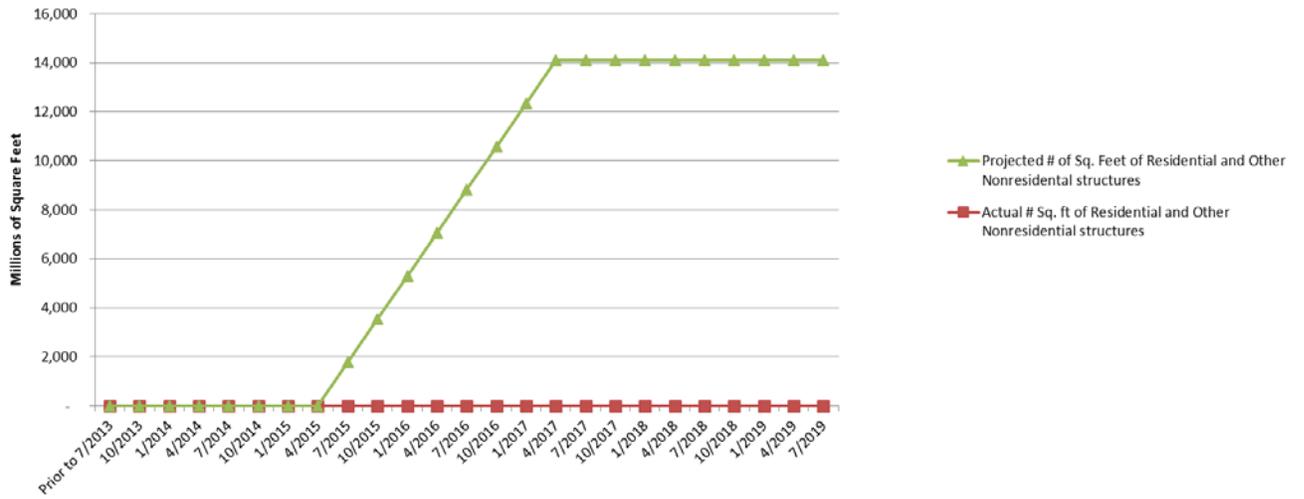


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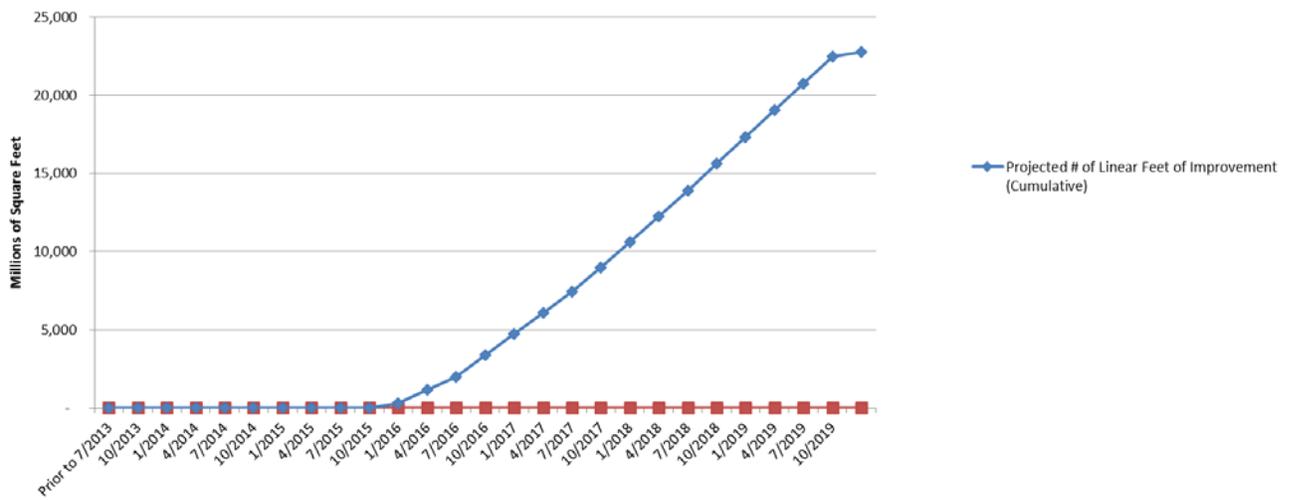
## 弹性性能的预测

Resiliency	7/2013	10/2013	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016
<b>Building Mitigation</b>													
Projected # of Sq. Feet of Residential and Other Nonresidential structures	-	-	-	-	-	-	-	-	1,764	3,527	5,290	7,053	8,816
# of Sq. Feet of Residential and Other Nonresidential structures (Quarterly Projection)	-	-	-	-	-	-	-	-	1,764	1,763	1,763	1,763	1,763
Actual # Sq. Ft. of Residential and Other Nonresidential structures	-	-	-	-	-	-	-	-	-	-	-	-	-
# of Sq. Feet of Residential and Other Nonresidential structures (From QPR Reporting)	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Coastal Protection</b>													
Projected # of Linear Feet of Improvement (Cumulative)	-	-	-	-	-	-	-	-	-	272	1,146	2,006	3,367
Projected # of Linear Feet of Improvement (by Quarter)	-	-	-	-	-	-	-	-	-	272	874	860	1,361
Actual # Linear Feet of Improvement (Cumulative)	-	-	-	-	-	-	-	-	-	-	-	-	-
Actual # of Linear Feet of Improvement (From QPR Reporting)	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staten Island University Hospital</b>													
Projected # of Public Facilities (Cumulative)	-	-	-	-	-	-	-	-	-	-	-	-	-
Projected # of Public Facilities (by Quarter)	-	-	-	-	-	-	-	-	-	-	-	-	-
Actual # of Public Facilities (Cumulative)	-	-	-	-	-	-	-	-	-	-	-	-	-
Actual # of Public Facilities (From QPR Reporting)	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>East Side Coastal Resiliency</b>													
Projected # of Linear Feet of Improvement (Cumulative)	-	-	-	-	-	-	-	-	-	-	-	192	488
Projected # of Linear Feet of Improvement (by Quarter)	-	-	-	-	-	-	-	-	-	-	-	192	296
Actual # Linear Feet of Improvement (Cumulative)	-	-	-	-	-	-	-	-	-	-	-	-	-
Actual # of Linear Feet of Improvement (From QPR Reporting)	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Quarterly Projections by Activity Type</b>													
<b>Building Mitigation</b>													
Projected # of Sq. Ft. of Residential and Other Nonresidential structures													
Projected # of housing units													
<b>Resiliency</b>	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019
<b>Buildings Mitigation</b>													
Projected # of Sq. Feet of Residential and Other Nonresidential structures	10,579	12,342	14,105	14,305	14,305	14,105	14,105	14,305	14,105	14,105	14,305	14,105	14,305
# of Sq. Feet of Residential and Other Nonresidential structures (Quarterly Projection)	1,763	1,763	1,763										
Actual # Sq. Ft. of Residential and Other Nonresidential structures	-	-	-	-	-	-	-	-	-	-	-	-	-
# of Sq. Feet of Residential and Other Nonresidential structures (From QPR Reporting)	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Coastal Protection</b>													
Projected # of Linear Feet of Improvement (Cumulative)	4,728	6,089	7,449	8,954	10,601	12,249	13,896	15,615	17,334	19,051	20,772	22,491	22,778
Projected # of Linear Feet of Improvement (by Quarter)	1,361	1,361	1,361	1,504	1,647	1,647	1,647	1,719	1,718	1,719	1,719	1,719	287
Actual # Linear Feet of Improvement (Cumulative)	-	-	-	-	-	-	-	-	-	-	-	-	-
Actual # of Linear Feet of Improvement (From QPR Reporting)	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staten Island University Hospital</b>													
Projected # of Public Facilities (Cumulative)	-	-	1	2	2	2	2	2	2	2	2	2	2
Projected # of Public Facilities (by Quarter)	-	-	1	1	-	-	-	-	-	-	-	-	-
Actual # of Public Facilities (Cumulative)	-	-	-	-	-	-	-	-	-	-	-	-	-
Actual # of Public Facilities (From QPR Reporting)	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>East Side Coastal Resiliency</b>													
Projected # of Linear Feet of Improvement (Cumulative)	774	1,064	1,355	1,511	1,549	1,689	1,540	5,426	7,354	8,460	9,532	10,569	11,563
Projected # of Linear Feet of Improvement (by Quarter)	286	290	290	156	39	139	1,852	1,886	1,928	1,107	1,071	1,037	995
Actual # Linear Feet of Improvement (Cumulative)	-	-	-	-	-	-	-	-	-	-	-	-	-
Actual # of Linear Feet of Improvement (From QPR Reporting)	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Quarterly Projections by Activity Type</b>													
<b>Building Mitigation</b>													
Projected # of Sq. Ft. of Residential and Other Nonresidential structures													
Projected # of housing units													

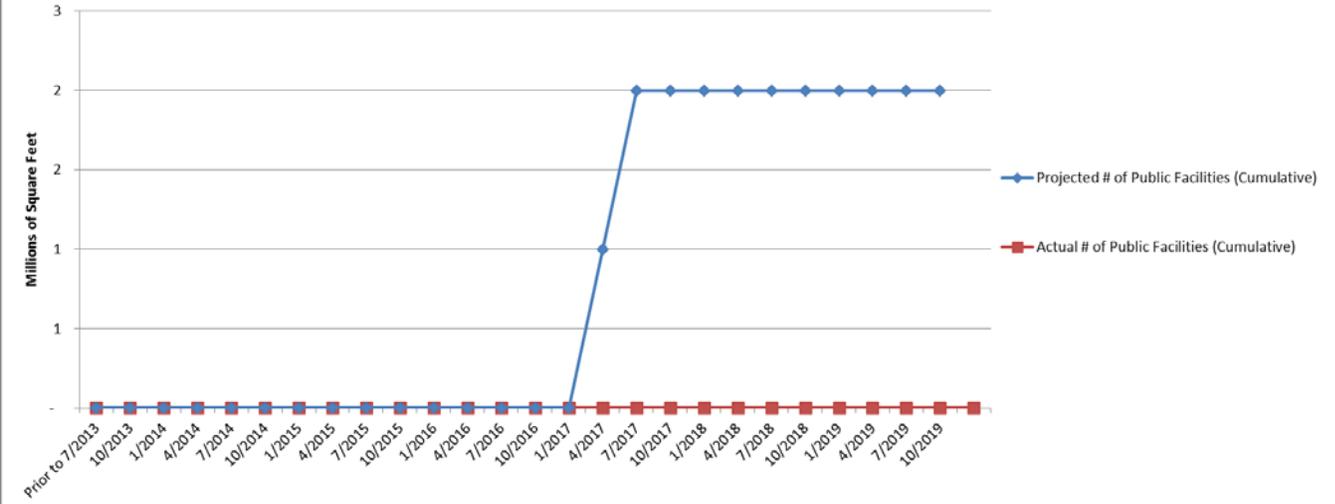
### City of New York Disaster Recovery Program Buildings Mitigation Accomplishments



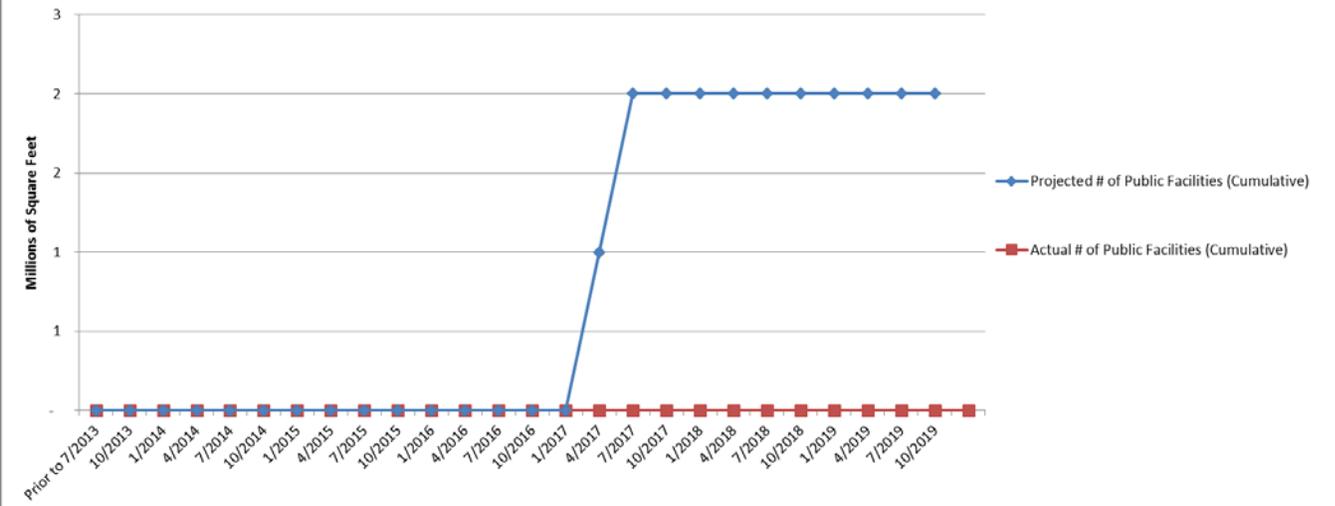
### City of New York Disaster Recovery Program Coastal Protection



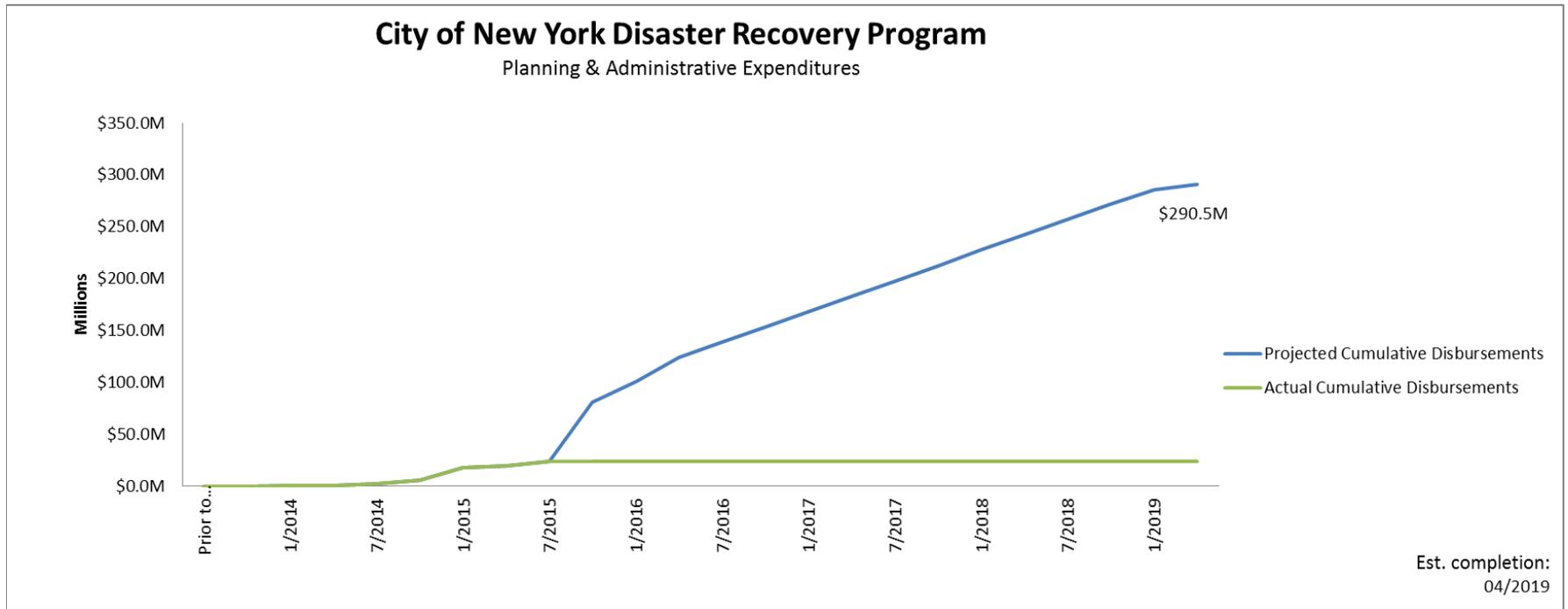
### City of New York Disaster Recovery Program Staten Island University Hospital



### City of New York Disaster Recovery Program East Side Coastal Resiliency







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