

Grantee: New York City, NY

Grant: B-13-MS-36-0001

October 1, 2013 thru December 31, 2013 Performance Report



Grant Number:

B-13-MS-36-0001

Obligation Date:

08/15/2015

Award Date:**Grantee Name:**

New York City, NY

Contract End Date:

08/15/2015

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$3,219,820,000.00

Grant Status:

Active

QPR Contact:

Calvin Johnson

LOCCS Authorized Amount:

\$425,000,000.00

Estimated PI/RL Funds:

\$7,650,000.00

Total Budget:

\$3,227,470,000.00

Disasters:**Declaration Number**

FEMA-4085-NY

Narratives**Disaster Damage:**

Hurricane Sandy hit New York City on October 29, 2012. Over the course of 48 hours, wind, rain, and water destroyed approximately 300 homes across Brooklyn, Queens, and Staten Island, and damaged thousands more, left hundreds of thousands of New Yorkers without power, damaged critical public and private infrastructure, and left many New Yorkers vulnerable with limited access to food, drinking water, healthcare, and other critical lifesaving functions. The City of New York's immediate preparation and response to Hurricane Sandy was one of the largest mobilizations of City services in the City's history.

The power and strength with which the storm hit and the destruction it left in its wake resulted from a worst-case scenario combination of weather patterns: Sandy's arrival coincided with a full moon that gave rise to astronomical high tides approximately 5% higher than normal; a rare "leftward hook" that changed the course of the storm and put NYC in its northwest quadrant which had the strongest winds. These factors led to the massive storm surge that hit many waterfront neighborhoods from the Rockaways, to Midland Beach and other communities on Staten Island's East and South shores, to Coney Island, Hamilton Beach, Gerritsen Beach, Orchard Beach, and the South Street Seaport in Lower Manhattan. Water levels at the Battery reached an unprecedented 14 feet - a scenario that the Federal Emergency Management Agency (FEMA) estimated had a less than 1% chance of happening in any given year. Tragically, 44 New Yorkers lost their lives in the storm. Hurricane Sandy impacted a broad cross-section of New Yorkers. According to 2010 Census data, approximately 10.3% of New York City's population (846,056 persons) resided in the Inundation Area. The impact varied across geography. In terms of absolute population, Brooklyn had the highest number of persons impacted (310,227), followed by Manhattan (230,742), Queens (188,444), Staten Island (75,651), and the Bronx (40,992).

In terms of percentage within a specific borough, Staten Island, which has the smallest portion of the City's overall population, had the highest percentage of its residents impacted (approximately 16.0%). Manhattan had 14.5% of its residents impacted, Brooklyn 12.4%, Queens 8.4%, and the Bronx 3.0%.

Bronx

The Inundation Area in the Bronx includes portions of major industrial areas, including Port Morris and Hunts Point along the East River, Zerega along Westchester Creek, and Eastchester along the Hutchinson River. It also includes low-density residential communities in the Soundview, Throgs Neck, and Country Club neighborhoods.

Of the approximately 1,385,100 persons who reside in the Bronx, just 3.0% were located within the Inundation Area (approximately 41,000 persons).

Within the Bronx's Inundation Area, 44.1% of the housing units are in one- and two-family buildings, 20.5% are in mixed-use residential/commercial buildings, and 35.3% are in multi-family buildings.

A significant percentage of the borough's housing stock is pre-1980 construction (90.1%). Of the housing stock within its Inundation Area, 78.2% of the units were constructed prior to 1980.

Brooklyn

Beginning with Community District 1 in Greenpoint/Williamsburg, the Inundation Area encompasses largely industrial areas along the south side of Newtown Creek and the English Kills, a Federally-designated Superfund site, as well as the East River waterfront, largely rezoned in the past decade to permit mid- to high-rise residential redevelopment. Moving south along the East River, the Inundation Area includes the Brooklyn Navy Yard industrial and business park and the mixed residential and commercial DUMBO area, dominated by converted industrial loft buildings. Beyond Brooklyn Heights, the Inundation Area includes the Red Hook container port and the mixed-use neighborhood of Red Hook, including older residential buildings, converted industrial lofts, the Red Hook public housing development, and commercial and industrial businesses. It also includes the mixed-use areas along the Gowanus Canal, a Federally-designated Superfund site. South of the Gowanus Canal, the Inundation Area includes portions of the Sunset Park industrial area.

Due to changes in topography, the Inundation Area is limited in extent until it reaches the low-lying areas of southern Brooklyn. There, it includes all of the beachfront neighborhoods of Coney Island, Brighton Beach, and Manhattan Beach. These include the low-density Seagate neighborhood to the west; the Coney Island neighborhood dominated by high-rise public housing as well as other publicly-assisted housing, with the beach, New York Aquarium, minor league baseball stadium and amusements to the south; and the medium-density Brighton Beach neighborhood and the mainly low-density Manhattan Beach neighborhood, including Kingsborough Community College, to the east. Also inundated were portions of the Gravesend and Sheepshead Bay neighborhoods, including commercial and low- to mid-density residential areas, the Coney Island subway yards, and Coney Island Hospital.

Moving east from Sheepshead Bay, the Brooklyn shoreline is dominated by finger inlets adjacent to low-density residential communities that were inundated. These include Gerritsen Beach, Mill Island, Bergen Beach, Paerdegat Basin, and portions of Canarsie.

The borough of Brooklyn had the highest total number of residents impacted by the storm (310,227 persons). This represents 12.4% of the borough's total population.

Within its Inundation Area, 37.5% of the housing units are in multi-family elevator buildings, which is 9.3 percentage points higher than for the borough. One- and two-family buildings represented a higher percentage of housing units impacted than its percentage of Brooklyn's total housing stock (32.6% versus 25.5%, respectively).

In terms of year the structures were built, a significant percentage of Brooklyn's housing stock is pre-1980 construction (89.2%). Of the housing stock within its Inundation Area, 88.9% were constructed prior to 1980.

Manhattan

In Community District 1 in Lower Manhattan, the Inundation Area includes the Water Street corridor, an important high-rise office district, as well as upland areas that include a mix of commercial office and residential uses and the South Street Seaport Historic District. On the west side of Lower Manhattan, the Inundation Area runs along the Route 9A corridor and includes mixed-use areas including portions of TriBeCa, the West Village, and Chelsea. Along the East Side, the Inundation Area includes residential portions of the East Village, Con Edison facilities, and north of 14th Street, the mid-rise residential developments of Stuyvesant Town and Peter Cooper Village. North of 23rd Street, the Inundation Area includes the important medical corridor that contains the Veterans Administration, Bellevue, and NYU Langone hospitals. To the north, the Inundation Area includes residential portions of East Harlem and areas of northern Manhattan including the Dyckman Houses public housing development and the 207th Street subway yards.

According to 2010 Census data, there are 1,585,873 persons living in Manhattan. Of those, 14.5% reside in the Inundation Area (230,742 persons). The borough's Inundation Area contains 13.9% of Manhattan's occupied housing units, with 50.6% of these units in multi-family elevator buildings (53,555 units). Approximately 48,800 housing units (46.1%) are in mixed-use residential/commercial buildings.

A significant percentage of Manhattan's housing stock is pre-1980 construction (84.6%). However, of the housing stock within its Inundation Area, the percentage constructed prior to 1980 is 74.9%.

Queens

The Queens Inundation Area has two distinct components: a northern area along the East River and a southern area bordering Jamaica Bay and the Atlantic Ocean. Beginning at Community District 2 in the north, the Inundation Area includes the industrial northern shore of Newtown Creek and areas bordering the Dutch Kills in Maspeth and Long Island City. Moving north along the East River, the Inundation Area includes the Queens West development in Long Island City and the peninsula that includes the Astoria Houses public housing development.

Moving east of the Robert F. Kennedy Bridge, the Inundation Area includes the northern Astoria waterfront dominated by power generating facilities and LaGuardia Airport. It also includes much of Flushing Meadows-Corona Park, Citi Field, two subway yards, and the Willets Point industrial area. Farther to the east, it includes much of the College Point industrial park and shoreline areas of low-density residential communities including College Point, Whitestone, Bay Terrace, Bayside, Douglaston, and Little Neck.

In the south, the Inundation Area includes most of the Rockaway peninsula, lying between the Atlantic Ocean and Jamaica Bay. Beginning in the west, the peninsula includes the Breezy Point cooperative, comprised of individual homes with private streets. To the east are the low-density communities of Neponsit and Belle Harbor. Moving farther east, the peninsula is served by the subway and is more developed. Rockaway Park and Rockaway Beach have commercial areas oriented towards local residents and summer visitors. Residential areas are a mix of single-family homes and multi-family housing. The eastern portion of the peninsula includes several public housing developments and other high-rise publicly-assisted housing.

As in Brooklyn, the Queens perimeter of Jamaica Bay is low-density. It includes the Howard Beach residential communities of Old Howard Beach, New Howard Beach, and Hamilton Beach, Ramblersville, and Lindenwood. To the east are John F. Kennedy International Airport and the communities of Brookville and Rosedale, bordering Nassau County. Within Jamaica Bay is the low-density residential community of Broad Channel.

Of the 2,230,722 persons who reside in Queens, approximately 188,400 reside in its Inundation Area.

Within Queens' Inundation Area, 33.2% of the housing units are in multi-family elevator buildings, which is 8.1 percentage points lower than for the borough overall. Additionally, 13.2% of impacted units are located within multi-family walk-up buildings, which is 10.8 percentage points lower than for the borough overall.

In contrast, units within one- and two-family buildings represent a higher percentage of housing units impacted relative to its percentage of Queens' total housing stock (45.7% versus 41.9%, respectively).

A significant percentage of Queens' housing stock is pre-1980 construction (89.8%). Of the housing stock within its Inundation Area, 80.2% was constructed prior to 1980.

Staten Island

Beginning at the St. George Ferry Terminal and moving south, the Inundation Area includes the Bay Street Landing mid-rise residential development and the vacant former Navy base on the Stapleton waterfront. South of the Verrazano-Narrows Bridge, the Inundation Area encompasses large areas of one- and two-family homes in the communities of South Beach, Midland Beach, New Dorp Beach, and Oakwood Beach. Farther south, it includes Great Kills harbor, an area dominated by marinas, and portions of the waterfront developed with single-family homes.

On the West Shore of Staten Island, the Inundation Area includes vacant land, natural areas, and parks, as well as some industrial businesses and the New York Container Terminal at Howland Hook. On the North Shore, the Inundation Area includes the waterfront, which is largely industrial or vacant, as well as portions of upland low-density residential communities.

Staten Island's population is 468,730 based on the 2010 Census. The total number of Staten Islanders within the borough's Inundation Area is 75,651, or 16.1% of its total population. As stated previously, this represents the highest percentage of people impacted relative to the borough's overall population

Regarding the units located in the borough's Inundation Area, the percentage of units within a particular type of structure reflected Staten Island's overall housing profile. Slightly more than 78% of the impacted units are in one- and two-family buildings (22,375 units). Multi-family elevator buildings accounted for 9.6% (2,732 units) and multi-family walk-up buildings 8.8% (2,516) of the units.

Approximately 63% of Staten Island's housing stock was constructed prior to 1980. Within its Inundation Area, the percentage is 56.7%.

Recovery Needs

Impact to Public Housing

While no NYCHA buildings sustained permanent structural damage due to the storm, many buildings' systems essential for supporting the living conditions for tens of thousands of New Yorkers served by NYCHA were significantly impacted.

Over 400 buildings in Brooklyn, Queens, and Manhattan, with 35,000 residential units housing roughly 80,000 residents, were affected significantly by Sandy. Of the over 400 buildings, 402 lost power and, with it, elevator and compactor service. 386 buildings lost heat and hot water.

-In Coney Island, 4 buildings - home to 8,882 residents - were impacted.

-In the Rockaways, 60 buildings - home to 10,100 residents - were impacted.

-In Red Hook, 32 buildings - home to 6,173 residents - were impacted.

-In Manhattan, 176 buildings - home to 41,513 residents - were impacted.

NYCHA developments in Coney Island were especially impacted due to substantial sand and saltwater infiltration. The systems damage in other developments was due mostly to flooding.

An additional 356 NYCHA buildings at 97 developments in all five boroughs sustained moderate damage, mostly due to wind damage to roofs and façades.

Public Housing Unmet Need

As publicly-owned properties, NYCHA facilities are eligible for FEMA's Public Assistance Grant Program. Mandatory rehabilitation, and a portion of the resilience improvement measures necessary for damaged buildings, should be covered by a combination of the National Flood Insurance Program (NFIP), existing commercial policies, and FEMA's Public Assistance Program, less the non-Federal cost share.

NYCHA insurance coverage is capped at approximately \$440 million. However, it cannot be assumed that NYCHA will receive 100% of all claims made against these NFIP and commercial policies.

FEMA Public Assistance funds should cover a percentage of the remaining costs associated with repairs, rehabilitations, replacements, resilience and mitigation.

Funding has not yet been allocated towards the Hazard Mitigation Grant Program, a FEMA program that awards grants for resilience measures that can meet a cost-benefit hurdle, NYCHA has aggressively pursued this funding however, at this time it cannot be assumed that there will be any revenue from this source in the calculation of unmet need.

Potential available funding from insurance and FEMA to address NYCHA's needs is estimated at approximately \$515 million to \$530 million (depending on the local cost share percentage). There is a gap in funding some of the mandatory rehabilitation. NYCHA is also left with a significant gap in resilience and rehabilitation efforts for damaged buildings. Finally, no funding has been identified for the resiliency efforts in undamaged, but vulnerable buildings.

Of the over \$1.8 billion required to rebuild and rehabilitate NYCHA buildings, approximately \$895 million is anticipated to be funded by existing or identified programs and financial resources, leaving \$930 million in unmet need for rehabilitation and reconstruction costs. This figure takes into account the first and second round of CDBG-DR allocation.

Impact to Housing (excluding public housing)

Based on the analyses conducted, the City estimates that more than 69,000 residential units have been impacted by physical damage as a result of Hurricane Sandy.

The City's analysis shows that there are three main categories of housing damage, excluding the NYCHA housing stock described previously:

-Severe damage (Reconstruction required): More than 800 buildings (more than 900 units) were destroyed or became structurally unsound. More than 95% of these buildings are one- or two-family homes.

-Major damage: Approximately 1,700 buildings (more than 20,000 units) suffered major damage, of which approximately 1,400 are one- or two-family homes. Major damage typically corresponds to flooding of basements and ground floor living spaces.

-Moderate damage: Approximately 16,000 buildings (more than 42,000 units) suffered moderate damage, of which approximately 15,000 are one- or two-family homes. Moderate damage typically corresponds to basement flooding with little or no impact to ground floor living spaces.

Housing (excluding public housing) Unmet Need

Of the \$2.5 billion required to rebuild and rehabilitate non-NYCHA buildings, approximately \$700 million is anticipated to be funded by existing or identified programs and financial resources, leaving \$1.8 billion in unmet need for rehabilitation and reconstruction costs. The City estimates that there will be approximately \$400 million of unmet need after the first and second allocation of CDBG DR funds for Build it Back are applied.

Economic Needs

According to the revised Moody's figures, the region suffered total net economic losses of \$25 billion, which included direct private losses. Using a combination of insured loss estimates from multiple insurance and risk management companies and estimates of past storm ratios of insured-to-uninsured losses, initial cost estimates following Hurricane Sandy placed private direct losses, both commercial and residential, at \$8.6 billion, \$3.8 billion of which was insured and \$4.8 billion of which was uninsured. Internal analysis based on industry sources estimated the commercial share of private uninsured losses to range from 40 to 50% or from \$1.9 to \$2.4 billion. While NYC's Economic Development Corporation (EDC) and NYC's Department of Small Business Services (SBS) acted quickly to make capital available to impacted businesses immediately following the storm, it is clear that there is a significant unmet commercial need, especially amongst the significant amount of business owners, SMEs, and industrial companies that lacked business continuity or flood insurance to help weather the storm.

Additionally, approximately 23,400 businesses were located in Inundation Areas, many outside FEMA's 100-year flood zone. The revised FEMA Preliminary Work Maps have nearly doubled the number of NYC buildings located in the 100-year flood zone, suggesting that approximately 67,000 buildings could be at risk for wave action or flooding in future storms. Sea level rise will further expand vulnerable areas, and unchecked storm surges in the future could cause damage equal to or greater than Hurricane Sandy.

Overall, the City of New York had incurred an estimated \$10.3 billion in business and economic losses. After subtracting the insured losses of \$4.1 billion and the SBA loans of \$478.8 million, the City of New York is left with an unmet business and economic need of \$5.7 billion. Of the 22,042 applications received by SBA as of early March 2013, 8,218 have been approved. The City anticipates that this unmet need will continue to grow as additional details and data is available and updated insurance, SBA, and other subsidy data becomes available.

Infrastructure and Public Service Needs

Hurricane Sandy caused significant damage to City infrastructure and facilities. Damaged facilities that provide essential services, such as police stations, fire stations, sanitation garages, and educational facilities, were among those hardest hit. Despite efforts to protect City-owned infrastructure, facilities, and other assets, damage to such property was extensive. The estimated impact to City facilities is \$3.35 billion.

The NYC Health and Hospitals Corporation (HHC) had ten large hospitals damaged, including extensive damage to Bellevue Hospital Center, Coney Island Hospital, Coler-Goldwater Memorial Hospital, and Metropolitan Hospital. HHC also experienced damage to five smaller healthcare facilities as well as to one of its administrative office spaces. Two hospitals and one community clinic were evacuated and displaced. Temporary administrative offices also had to be leased, built-out, and supplied with computers and telephones.

The New York City Police Department (NYPD) sustained storm-related damage to more than 20 of their facilities including station houses, warehouse/storage facilities, boat docks, tow pounds, an aircraft hangar, and the Department's firing range and bomb squad training buildings.

Seventy-one school buildings sustained damage from Hurricane Sandy. Damages to these school buildings included severe salt-water flooding, destroyed boilers and oil tanks, damaged electrical and computer/hone cabling and equipment, oil spills and the resulting contamination, sink holes, roof leaks, and ruined gym and auditorium flooding. Extensive upgrades, including the replacement of temporary boilers with permanent systems, are required to bring buildings back to their pre-storm condition.

The City had damage to approximately 400 Parks sites, in addition to the displacement of more than 3 million cubic yards of sand from the City's beaches.

Twenty-nine Fire Department facilities were damaged due to the storm; this includes 16 Firehouses, 6 EMS stations, 5 Marine facilities and 2 support facilities (Paigde Avenue and Fort Totten). There was widespread damage to apparatus doors (after being hit by a high quantity of seawater), basements (which filled to the top with water), electrical and heating systems (including pipes), and various structural aspects. Marine facilities suffered damage to piers, piles, electrical systems and transformers, as well as the wave attenuator at Marine 9, which is intended to reduce wave height in order to provide safe berthing for vessels. FDNY also suffered losses of information technology equipment, communications networks and infrastructure, fire apparatus, and ambulances.

The Department of Sanitation (DSNY) sustained damage at 61 of its facilities throughout the City, and needed to evacuate 14 of its facilities also suffered damage to its vehicle fleet including 9 light/medium duty vehicles and 34 heavy duty vehicles that require repairs after being damaged by salt water. DSNY also manages the former Fresh Kills landfill which sustained damage to its pollution control infrastructure.

The Department of Correction (DOC) sustained damage along the northern shoreline of Rikers Island, losing an estimated four acres of land. All trailers located along the eroded north shore will need to be replaced and relocated. One facility's roof was significantly damaged. The electrical substation for the City's only jail barge, located in the Hunts Point section of the Bronx, will now need to be raised to meet FEMA's floodplain standards.

The Department of Transportation (DOT) determined that hundreds of lane miles of streets will require resurfacing and/or full reconstruction due to storm damage. Street lights, traffic signals, and underground wiring were damaged by floodwaters, and in some cases, backed up sewage. High wind speeds further caused extensive damage to the existing street fixtures and traffic equipment. Floodwaters severely damaged the Battery Park and West Street underpasses in Lower Manhattan, and repairs are also necessary for 20 moveable bridges. The mechanical and electrical systems at the Whitehall (Manhattan) and St. George (Staten Island) Ferry Terminals incurred significant damages. In addition, ferry piers and other ferry facilities suffered damage. Finally, the Department's administrative offices were flooded and contents, including technological equipment, were irreparably lost.

Ten of the City's 14 Wastewater Treatment Plants were adversely affected by Hurricane Sandy. Rockaway, the smallest wastewater facility by capacity, was the most severely affected. Most of the damage was to electrical systems including substations, motors, control panels, junction boxes, and instrumentation. Power outages required many DEP facilities to operate on their emergency generators for up to two weeks. Of the 96 DEP pumping stations, 42 were impacted by the storm.

The New York City Department of Environmental Protection ensured that the City's drinking water remained safe during and after the storm despite the fact that all of the City's water pollution control plants (WPCPs) experienced some degree of damage as a result of Hurricane Sandy. Power was lost at many facilities that compose the City's drinking water supply system, including a dam and several reservoir control stations. Power was lost at a number of water supply shafts, and fencing and security equipment was lost at several facilities. In addition, a water tunnel replacement project between Brooklyn and Staten Island has been delayed due to damage caused by the storm, and critical equipment at several landfills was damaged.

The City also suffered damage to its extensive array of public cultural institutions including museums, the New York Aquarium, the City's public library systems, the Brooklyn Navy Yard (a critical small business industrial park), historic buildings on Gero's Island, and new public space facilities along the Brooklyn waterfront.

In addition, the City undertook a massive preparation effort several days before Hurricane Sandy made landfall and activated a sophisticated emergency response network after the storm had hit which included dozens of city agencies to provide emergency services to citizens including:

- emergency response coordination,
- sandbagging wastewater treatment plants,
- staffing hospitals,
- providing police and fire services in the affected areas,
- providing food and water,
- debris removal services,
- tying down equipment or relocating it,
- operating evacuation centers,
- stockpiling medical and shelter supplies,
- outreach to provide up-to-date preparedness and recovery information,
- operating 911 and 311 services,
- providing Rapid Repair services to homes impacted by Hurricane Sandy,
- evacuating impacted hospitals,
- pumping out water from transportation, water treatment, and other critical systems,
- setting up light towers in areas without power,
- transporting vulnerable citizens, and
- assessing properties for threats to health and safety.

Resilience Needs

According to the analysis presented in *A Stronger, More Resilient New York*, the storm surge and flooding that affected different parts of the city generally occurred in three ways. First, floodwaters came directly from the ocean, with water surging over beaches and bulkheads. Crashing waves brought destruction to ocean-facing areas of southern Brooklyn, the southernmost part of Queens, and the East and South Shores of Staten Island. Second, Sandy's floodwaters also came via a less direct channel: The storm surge from the ocean pushed into many bays, creeks, and inlets, and these "backdoor" channels overflowed onto land. For example, most of the floodwaters in Southern Brooklyn came not over the Atlantic beaches but instead via Coney Island Creek and Sheepshead Bay. Likewise while ocean waves crashed into the Rockaway Peninsula from the south, the surge also elevated water levels in Jamaica Bay, which flooded the Peninsula from the north side. Finally, a third source of flooding along the coast was the city's extensive array of shoreline drainage infrastructure. Although this piping network normally drains water from land and into the area's waterways, Sandy's surge overwhelmed this infrastructure, reversing water direction in these pipes, and channeling floodwaters into neighborhoods.

Though Sandy's surge generally devastated all areas that it touched, some coastal measures provided protection against waves and flooding. For example, dunes (reinforced sand mounds, usually found at the back end of a beach) and nourished beaches (where large mounds of sand had been added to widen and elevate beaches) served to absorb the destructive energy of wave and flood waters, in many cases buffering inland neighborhoods. Along other waterways, armor stone revetments-massive rocks, also known as rip-rap-hardened vulnerable shorelines and thus protected adjacent areas. Elsewhere, bulkheads- vertical retaining walls-were able to break waves and reduce the destructive energy of the storm surge. Elevated development sites, too, helped raise buildings and infrastructure up out of harm's way. Finally, drainage systems that implemented best practices guarded against spillover from the pipes. Because these coastal protection measures were effective during Sandy, they were among the options that SIRR considered during its analysis of measures that might be implemented in New York City to protect vulnerable areas from damage in the future. According to federal flood maps and climate projections, these areas and facilities will be at increasing risk from future climate events if protective measures are not taken. Therefore, it is essential to invest in neighborhoods that have been damaged by Sandy before severe flooding happens again.

South Shore of Staten Island

The South Shore is separated from the ocean in places by red clay bluffs, and even before Hurricane Sandy, ocean waves had eroded these bluffs over time, threatening homes and businesses in some locations. During the storm, powerful wind-driven waves running almost parallel to the coast carved away at the area's bluffs, completely shattering houses near the shoreline and in some cases leaving behind only their foundations.

Coney Island Creek in Southern Brooklyn

Based on extensive analysis done during the SIRR research and planning process, the City believes that installing armor stone revetments along the South Shore of Staten Island and Coney Island Creek would have helped limit the damage done during Sandy and will help avert similar devastation in the future. Revetments are a proven coastal protection technique in New York City, and experience has demonstrated that they require minimal maintenance, and that their shallow slopes can provide near-shore habitat for marine organisms and vegetation. In evaluating revetments as a risk-reduction measure for Coney Island Creek and the South Shore of Staten Island, SIRR examined the geomorphology of both areas-the natural landforms, underlying geological conditions, and existing built conditions. It also employed sophisticated storm surge modeling to assess what level of protection revetments at this location would provide; evaluated the cost-effectiveness of this approach, considering both upfront construction costs and long-term maintenance costs to calculate total lifecycle expenses; and evaluated the proposed measures in light of other important public considerations, such as impact on waterfront access, environmental impact, effect on neighborhood character, and protection offered for vulnerable populations such as low- and moderate-income people.

Other Vulnerable Low-Lying Areas Citywide

Based on extensive analysis done during the SIRR research and planning process, and as described in *A Stronger, More Resilient New York*, the City believes that repairing, installing, and raising bulkheads in vulnerable areas throughout the city could have averted flooding of adjacent areas during Sandy and will help prevent similar impacts from coastal storms in the future as well as protect against tidal inundation as sea levels rise. Bulkheads, typically made of stone or concrete, are a proven coastal protection technique in New York City. In evaluating the construction, repair, and elevation of bulkheads as a risk-reduction measure for vulnerable areas throughout the city, SIRR pursued the same rigorous level of research and method of evaluation, as discussed above, to determine bulkheads were the right coastal protection intervention.

Hospital Row in Southern Manhattan

Based on extensive analysis done during the SIRR research and planning process, and as described in *A Stronger, More Resilient New York*, the City believes that installing an integrated flood protection system at Hospital Row would have averted flooding of these critical healthcare facilities during Sandy and will help avert similar impacts in the future. Integrated flood protection systems have been demonstrated around the world-

including in the Netherlands, the United Kingdom, and parts of the United States Midwest-to be effective at reducing flood risk. These systems may be composed of a variety of elements that can be combined and customized in areas where critical infrastructure requires a high level of flood protection. These systems could include passive floodwalls (that float into place in response to rising waters), permanent floodwalls, temporary features like deployable floodwalls (which can be erected in advance of a storm event and removed thereafter), and other localized measures where appropriate to integrate the system. The City would use such a system to provide protection to Bellevue Hospital, integrating it with protection provided by neighboring institutions.

The risk of storm surge combined with sea level rise is likely to present the greatest climate threat to New York City's building stock. This is demonstrated by FEMA's recently released PWMs, which expand New York City's 100-year floodplain so that it now includes nearly 67,700 buildings. These buildings, encompassing approximately 534 million square feet of space, are home to approximately 398,000 residents and 271,000 jobs.

As vulnerable as New York's building stock may be today, it is likely to become more vulnerable in the future. According to projections on sea level rise from the NPCC, the number of buildings in the floodplain could increase to 88,800 by the 2020s and 114,000 by the 2050s.

This expansion of the floodplain not only indicates that buildings will face greater risks of flooding, but it will also place significant financial pressure on hundreds of thousands of New Yorkers who own homes or businesses in the floodplain. Property owners whose buildings are in the floodplain and who have federally backed mortgages may face new requirements for the purchase of flood insurance. And just at the time when they may be required to purchase flood insurance, premiums on flood policies will be increasing as a result of the Biggert-Waters Act of 2012, which is phasing out subsidized insurance rates. Owners in the floodplain may also be subject to new requirements to alter ground-level and below-grade spaces to comply with national flood-resistant construction standards.

Based on Federal and City research about how Sandy impacted New York City's building stock and on the best available information on techniques that provide flood protection for buildings and their systems, the City proposes a Building Mitigation Incentive Program, detailed in A Stronger, More Resilient New York. This program, which will cost approximately \$1.2 billion, aims to rebuild and fortify buildings and building systems in vulnerable neighborhoods. The program discussed herein is 10 percent of the total need. The City plans to pursue additional federal assistance to fulfill the remaining need.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$290,071,977.00
Total Budget	\$730,977.26	\$290,071,977.00
Total Obligated	\$1,011,247.82	\$184,026,626.00
Total Funds Drawdown	\$184,011,247.82	\$184,026,626.00
Program Funds Drawdown	\$184,011,247.82	\$184,026,626.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$201,668,947.18	\$201,668,947.18
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		89.17%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$482,973,000.00	\$183,252,896.82
Limit on Admin/Planning	\$643,964,000.00	\$760,463.18
Limit on State Admin	\$0.00	\$760,463.18

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$1,609,910,000.00	\$220,442,500.00

Overall Progress Narrative:

The City of New York has allocated CDBG-DR funds to four major program areas: Housing, Business, Resiliency, and Infrastructure and Other City Services. This is the City's first Quarterly Progress Report, which is inclusive of all activity from the beginning of the grant to December 31, 2013.

Housing Programs

The City of New York has designed several programs to assist residents whose permanent homes have been impacted by Hurricane Sandy. The Build it Back program provides assistance to the owners of both single-family and multi-family buildings. On June 3, 2013, registration opened for the Build it Back program. As of October 31st, the closing date for registration, the program received registrations for more than 20,000 buildings comprising over 60,000 residential units.

The City has also allocated funding to the New York City Housing Authority (NYCHA) to repair and rehabilitate impacted public housing facilities. Finally, the City has used CDBG-DR funding to set up the Temporary Disaster Assistance Program (TDAP), a rental subsidy program serving low-income households displaced by Hurricane Sandy.

Tier I Environmental Reviews were completed for the housing programs as follows:

- Single Family Houses on July 15, 2013 (re-evaluation completed January 9, 2014)
- Multi-Family Buildings on August 6, 2013
- Public Housing Rehabilitation and Resilience on July 15, 2013

Build It Back Single Family

The Build it Back Single-Family Program is designed to assist owners of properties with one to four units affected by Hurricane Sandy. Homeowners may be eligible for one or more of the Program's pathways, including Repair, Repair with Elevation, Rebuild, Reimbursement, and Acquisition for Redevelopment.

Contractors have been engaged for all major customer-facing functions of the program including case management, architectural scoping services, construction inspection, pre-construction services, and rehabilitation work. In addition, five developer teams have been selected to perform single family reconstruction work under the Rebuild pathway.

In the fourth quarter of 2013, the City served its first Build it Back customer under the Acquisition for Redevelopment pathway. Please note that this activity is not reflected in the activity level reports which appear below because the City has not yet drawn down on this activity. Expenditure and beneficiary information will be included in an upcoming Quarterly Progress Report.

Going forward, Build it Back applicants eligible for this pathway will be referred to the State of New York's acquisition program. In December 2013, New York City and New York State signed a Memorandum of Understanding regarding coordination on the Acquisition for Redevelopment pathway.

As of December 31, 2013, 98 homeowners have made their initial pathway selection and construction work is set to begin in Q1 2014. The City is also finalizing its reimbursement policy for property owners who have spent their own funds on home repairs. Reimbursement payments are anticipated to begin in the first half of 2014.

For additional information on the status of this program, please refer to Activities A1XX-DEP-SFREHAB-LMH-T1-R01 and A1XX-HPD-SFRECON-LMH-T1-R01 later in this report.

Build It Back Multi-Family

The Build it Back Multi-Family Program is designed to assist owners of properties with five or more units. Financial assistance will be provided as a forgivable loan to cover unmet need for rehabilitation of buildings that sustained damage as a result of Hurricane Sandy.

The City has designated three Community Development Financial Institutions (CDFIs) as subrecipients to help administer multi-family loans. Two of the three subrecipient agreements are expected to be completed as of January 2014. The City will also make direct loans through the Department of Housing Preservation and Development (HPD). Through the Build it Back program, the City has received applications for assistance from 600 properties comprising approximately 32,000 units.

As of December 31, 2013, the City has closed loans on three properties containing approximately 1,700 units. The City has also committed funding for one additional property containing 176 units. The City is also finalizing its reimbursement policy for property owners who have spent their own funds on repairs.

Approximately 40 additional projects are in the multi-family pipeline and are anticipated to close in the first half of 2014. Tier II environmental reviews are in progress for several of these sites.

Please note that this activity does not yet appear in the activity level reporting below. More information will be provided in an upcoming Quarterly Progress Report.

Temporary Disaster Assistance Program (TDAP)

The City has created a rental subsidy program, Temporary Disaster Assistance Program (TDAP), to serve households displaced by Hurricane Sandy for up to 24 months.

For information on the status of this program, please refer to Activity A109-HPD-TDAP-LMH-T1-R01 later in this report.

Public Housing (NYCHA)

NYCHA will use CDBG-DR funding to design and construct improvements to public housing directly impacted by Hurricane Sandy. The Subrecipient Agreement between the City and NYCHA is expected to be executed in January 2014.

NYCHA has identified sites for the installation of emergency generators at Sandy-damaged facilities. Work is anticipated to begin in the first half of 2014. This project will be covered by the first tranche of CDBG-DR Sandy funding.

NYCHA has identified several second tranche projects, including both basic repair work and resiliency measures. Future projects will be prioritized based on the availability of additional funding sources. CDBG-DR allocations for repair projects will be assigned to cover those costs that not covered by insurance proceeds or FEMA assistance. In addition, assignments will be made under this element of the program to cover the required 10% local match of all FEMA funded repairs. Pending the final determination of unmet needs for necessary repair work, NYCHA will determine which resiliency projects should be covered by the remaining CDBG-DR funds.

Please note that this activity does not yet appear in the Activity Level reporting below. More information will be provided in an upcoming Quarterly Progress Report.

Business Recovery

Business Recovery Loan and Grant Program

For information on the status of the Business Recovery Loan and Grant Program, refer to Activity A204-SBS-BGP-LMJ-T1-R01 SBS - Business Grant - LM later in this report.

Business Resiliency Investment Program (BRIP)

On July 31st, 2013, the New York City Economic Development Corporation (NYCEDC) released an RFP for consultant services to assist in designing this program and structuring a forthcoming Program Management Office (PMO) to manage its implementation. The selected consultant is assisting with developing a Request for Proposals (RFP) for the PMO and the program's Policies and Procedures. The RFP for PMO services was released on January 21st, 2014 with submissions due by February 13th, 2014.

NYCEDC anticipates selecting the PMO by the end of March 2014. By July 2014, NYCEDC anticipates that the program will begin accepting applications from businesses to reimburse a portion of the incremental costs of completing mitigation measures to improve the resiliency of commercial space to severe weather. By helping businesses make long-term, strategic improvements to property, buildings, and infrastructure, the City will reduce the future cost and impact of severe weather and help to preserve the commercial viability of vulnerable business districts, many of which employ low-income workers.

Neighborhood Game Changer Investment Competition

On June 25, 2013, the New York City Economic Development Corporation (NYCEDC) released an RFP to identify and fund transformational investments in five areas impacted by Hurricane Sandy: the East and South Shores of Staten Island, Southern Manhattan, Southern Brooklyn, the Brooklyn-Queens Waterfront, and South Queens. The response period closed on September 16th, 2013 and NYCEDC, along with various citywide stakeholders representing all five impact areas, is currently reviewing proposals to determine finalists to be moved on for further feasibility assessments before selecting the winning proposals.

NYCEDC anticipates announcing finalists in Q2 2014.

Resiliency Innovations for a Stronger Economy (RISE:NYC Competition)

On April 10th, 2013, the New York City Economic Development Corporation (NYCEDC) released an RFP for consultant services to assist in designing and structuring the program. The selected consultant has assisted with designing the program, developing Policies and Procedures and a corresponding Request for Proposals (RFP) to solicit proposals for technologies or solutions that help small businesses impacted by Hurricane Sandy by improving the resiliency of building systems and infrastructure networks.

The RISE:NYC competition was launched on January 21st, 2014 with submissions due by February 28th, 2014. Submissions will be evaluated in stages; the highest scoring proposals from this first stage will be selected to participate in later stages, beginning in spring 2014.

Infrastructure and Other City Services

The cost-share reimbursement for Infrastructure and Other City Services (IOCS) programs will cover the CDBG-DR eligible unmet needs not already reimbursed by FEMA Public Assistance. The Hurricane Sandy cost sharing agreement for New York City will provide a 90% FEMA Public Assistance share and a 10% CDBG-DR cost-share.

The City and its consultants are working on reviewing FEMA Project Worksheets to identify eligible activities that can be covered by CDBG-DR funds as the 10% cost-share. In addition, other costs that are not covered by FEMA may be eligible for CDBG-DR funding. In order for the CDBG-DR claim amounts to be determined, FEMA must approve the respective Project Worksheet and determine the final payout amount to the City. The City's expenditures then have to be reconciled with FEMA. Once all financials have been reconciled a CDBG-DR claim can be made for the eligible activity.

Over Q1 2014, the City is preparing for upcoming draws related to the cost-share match for expenses incurred from the City's Public Services, Emergency Demolition and Debris Removal/Clearance, Code Enforcement, and Interim Assistance activities. The final payout amount, to the city, is currently being finalized by FEMA. Upon close of the FEMA claim process, the City will submit a CDBG-DR cost-share claim for these activities.

Resilience

Resilience Programs were detailed in the City's Action Plan Amendment 1, which was approved by HUD on August 23rd, 2013.

Coastal Protection Program

Over Q1 2014, the Mayor's Office of Long-Term Planning and Sustainability (OLTPS) and the New York City Economic Development Corporation (NYCEDC) anticipate releasing three Requests for Proposals (RFP). These RFPs will seek consultant services to begin the initial design phases related to building armored revetments; repairing, installing, and raising bulkheads; and designing a global design competition for integrated flood protection systems, one of which will lead to an integrated flood protection system at Hospital Row. After the design of the revetments and bulkheads, construction is expected to begin in 2014.

Additionally, the City has identified the Red Hook Integrated Flood Protection System in the City's proposed Action Plan Amendment 5 which was released for public comment on December 27, 2014. Action Plan Amendment 5 will be submitted to HUD for approval in Q1 2014.

Residential Building Mitigation Program

The Residential Building Mitigation Program will be administered by the New York City Department of Housing Preservation and Development (HPD) through the Build it Back Multi-Family program and offer loans and/or grants to owners of residential flood-impacted and vulnerable properties for the incremental cost of resiliency measures. These funds are not duplicative of Build it Back repairs.

Over Q1 2014, HPD and OLTPS will develop an integrated Resiliency scope within Build it Back Multi-Family Program and confirm Program goals, and assess the repair needs and determine appropriate investments. Environmental reviews will be completed when scope and locations are known. It is expected that funds will initially be disbursed in the winter of 2014 and continue through the fall of 2015 or until funds are exhausted.

Resilience Planning and Administration

Please note that the funding for these Planning and Administration activities are part of the allocation for Citywide Administration and Planning costs referred to in Section XI of the City's Action Plan.

On December 30, 2013, OLTPS and NYCEDC released an RFP which seeks the support of a consultant to assist NYCEDC in a technical appeal of the Federal Emergency Management Agency's (FEMA) Risk Mapping, Assessment, and Planning (RiskMAP) Program, coastal flood hazard analysis, FIS and new Preliminary FIRMs specific to the City of New York. The consultant will also assist in reviewing and managing the public appeals process and provide technical support to public appellants. The anticipated date of contract execution is April, 2014, at which time the consultant will have six months to complete all deliverables.

Over Q1 2014, OLTPS and NYCEDC anticipate releasing several more RFPs. These RFPs may seek consultant services to conduct a single and multi-family flood insurance affordability study, a consumer education on flood insurance and mapping study, a mitigation credits for flood insurance study, a food supply study, and a NPCC climate risk indicators study.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Admin/Planning-R1, Administration and Planning	\$745,085.00	\$50,000,000.00	\$760,463.18
Business-R1, Business	\$13,266.00	\$70,131,422.00	\$13,266.00
Housing-R1, Housing	\$252,896.82	\$25,000,000.00	\$252,896.82
IOCS-R1, Infrastructure and Other City Services	\$183,000,000.00	\$300,000,000.00	\$183,000,000.00

Activities

Project # / Title: Admin/Planning-R1 / Administration and Planning

Grantee Activity Number: A003-OMB-OMBADMIN-NA-T1-R01

Activity Title: OMB - Admin - Staffing

Activity Category:

Administration

Project Number:

Admin/Planning-R1

Projected Start Date:

08/16/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

New York City Office of Management and Budget

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$2,300,000.00

Total Budget

\$686,355.44

\$2,300,000.00

Total Obligated

\$713,284.00

\$713,284.00

Total Funds Drawdown

\$713,284.00

\$713,284.00

Program Funds Drawdown

\$713,284.00

\$713,284.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$778,339.78

\$778,339.78

New York City Office of Management and Budget

\$778,339.78

\$778,339.78

Match Contributed

\$0.00

\$0.00

Activity Description:

OMB Administration Salaries - Duties include monitoring New York City's allocation of Community Development Block Grant - Disaster Recovery program and funds. Responsibilities include compliance monitoring, DRGR reporting, providing technical assistance to agencies, conducting program and budget analysis, and reviewing program guidelines. The FY13 and FY14 salaries include Fringe rates of 46% and 51%, respectively.

Location Description:

255 Greenwich Street New York, NY 10007, 8th floor

Activity Progress Narrative:

This City has drawn a total of \$713,284 in administrative costs for OMB staff. A draw of \$78,186 for 8 staff members at a fringe rate of 46% was executed on December 5, 2013, accounting for administrative costs incurred during the closing of city fiscal



year 2013. A draw of \$635,098 for 15 staff members at a fringe rate of 51% was executed on December 20, 2013, accounting for administrative costs incurred during city fiscal year 2014 from July 1, 2013 to December 20, 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: A500-DEP-SFPLAN-NA-T1-R01

Activity Title: DEP - Planning - SF

Activity Category:

Planning

Project Number:

Admin/Planning-R1

Projected Start Date:

08/16/2013

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Department of Environmental Protection

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,350,000.00
Total Budget	\$0.00	\$2,350,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$852,014.00	\$852,014.00
Department of Environmental Protection	\$852,014.00	\$852,014.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents planning costs for the Build it Back Single Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, the Single Family Program is being administered by staff from the Department of Environmental Protection.

Location Description:

250 Broadway, New York, NY 10007

Activity Progress Narrative:

This activity represents planning costs related to the Build it Back Single Family program. This includes payroll costs for staff working on planning activities including data gathering, analysis and research, environmental studies, and other preparation work needed to inform policy and management decisions in support of the City's housing recovery programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: A500-HPD-MFPLAN-NA-T1-R01

Activity Title: HPD - Planning - MF

Activity Category:

Planning

Project Number:

Admin/Planning-R1

Projected Start Date:

08/16/2013

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Housing and Preservation Development

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$1,650,000.00

Total Budget

\$0.00

\$1,650,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$258,965.82

\$258,965.82

Housing and Preservation Development

\$258,965.82

\$258,965.82

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity represents planning costs related to the Multi-Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, these activities are being administered by staff from the Department of Housing Preservation and Development.

Location Description:

100 Gold Street New York, NY 10038

Activity Progress Narrative:

There were no drawdowns for this activity in Q4 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: A501-CITYHALLADMIN-NA-T1-R01

Activity Title: Cityhall Admin - Staffing

Activity Category:

Administration

Project Number:

Admin/Planning-R1

Projected Start Date:

08/16/2013

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

New York City Office of Management and Budget

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$60,000.00

Total Budget

\$44,621.82

\$60,000.00

Total Obligated

\$31,801.00

\$47,179.18

Total Funds Drawdown

\$31,801.00

\$47,179.18

Program Funds Drawdown

\$31,801.00

\$47,179.18

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$50,417.73

\$50,417.73

New York City Office of Management and Budget

\$50,417.73

\$50,417.73

Match Contributed

\$0.00

\$0.00

Activity Description:

City Hall administrative and support services that are necessary in implementing the City's CDBG-DR program. These activities have included and will include:

- FY13 Salaries plus FY13 Fringe Rate of 46% and FY14 Salaries plus FY14 Fringe Rate of 51%
- Supporting Citizen participation
- Coordinating with various city agencies

Location Description:

250 Broadway, Manhattan

Activity Progress Narrative:

The City has drawn a total of \$47,179.18 in costs for City Hall Administrative staff. For the currently reported quarter, an amount of \$31,801 was drawn, for one staff member at the FY14 Fringe Rate of 51%, to cover the staffing cost covering the period of July 1, 2013 to December 20, 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: A501-HPD-SFPLAN-NA-T1-R01

Activity Title: HPD - Planning SF

Activity Category:

Planning

Project Number:

Admin/Planning-R1

Projected Start Date:

08/16/2013

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Housing and Preservation Development

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing and Preservation Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents planning costs related to the Single-Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, these activities are being administered by staff from the Department of Housing Preservation and Development.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: A510-QA-QC-IA-NA-T1-R01

Activity Title: QA-QC and Internal Audit

Activity Category:

Administration

Project Number:

Admin/Planning-R1

Projected Start Date:

08/16/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

New York City Office of Management and Budget

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York City Office of Management and Budget	\$0.00	\$0.00
WithumSmith Brown, PC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Quality Control/Quality Assurance and Internal Audit services

Location Description:

255 Greenwich Street 8th floor New York NY 10007

Activity Progress Narrative:

Withum Smith & Brown, PC (WSB) provided the City with auditing and internal control technical assistance. Among these services, WSB reviewed program policies and procedures, application and data management systems, and provided guidance on regulatory and audit requirements related to disbursement of funds and Federal reimbursement.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: A511-TranServ-NA-T1-R01

Activity Title: Translation Services

Activity Category:

Planning

Project Number:

Admin/Planning-R1

Projected Start Date:

08/16/2013

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

New York City Office of Management and Budget

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$221,640.00
Total Budget	\$0.00	\$221,640.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,219.28	\$7,219.28
LanguageLine Solutions	\$7,219.28	\$7,219.28
New York City Office of Management and Budget	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Translation services for CDBG-DR related material.

Location Description:

255 Greenwich Street, 8th floor New York, NY 10007

Activity Progress Narrative:

Translation services were provided by LanguageLine and costs include translation of Partial Action Plan A and subsequent Action Plan amendments into Spanish, Russian, and Chinese (simplified), which is a requirement of the City's Citizen Participation Plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	A512-Consulting-NA-T1-R01
Activity Title:	Disaster Recovery Consulting Services

Activity Category:

Administration

Project Number:

Admin/Planning-R1

Projected Start Date:

08/16/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

New York City Office of Management and Budget

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hagerty Consulting, Inc.	\$0.00	\$0.00
New York City Office of Management and Budget	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Technical assistance for City of New York on disaster recovery related matters

Location Description:

255 Greenwich Street, 8th floor
New York, NY 10007

Activity Progress Narrative:

Hagerty has provided consulting services to the City including technical assistance, administrative, IT and data management, and logistics support. Hagerty currently assists the City with Action Plan amendments, policy review, training, and day-to-day operations as needed. Hagerty also serves as a bridge between FEMA assistance organization and the City's CDBG-DR-funded Projects and Activities.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: A600-DEP-SFADMIN-NA-T1-R01

Activity Title: DEP - Administration - SF

Activity Category:

Administration

Project Number:

Admin/Planning-R1

Projected Start Date:

08/16/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Department of Environmental Protection

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Department of Environmental Protection

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity represents administrative costs for the Build it Back Single Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, the Single Family Program is being administered by staff from the Department of Environmental Protection.

Location Description:

250 Broadway, New York, NY 10007

Activity Progress Narrative:

This activity represents administrative costs related to the Build it Back Single Family program. This includes payroll costs for staff working on legal, compliance, data reporting, and budget functions.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: A600-HPD-MFADMIN-NA-T1-R01

Activity Title: HPD - Administration - MF

Activity Category:

Administration

Project Number:

Admin/Planning-R1

Projected Start Date:

08/16/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Housing and Preservation Development

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$260,113.67	\$260,113.67
Housing and Preservation Development	\$260,113.67	\$260,113.67
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents administrative costs related to the Multi-Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, these activities are being administered by staff from the Department of Housing Preservation and Development.

Location Description:

100 Gold Street, New York, NY 10038

Activity Progress Narrative:

This activity represents administrative costs related to the Single Family Reconstruction pathway and the Multi-Family program. This includes payroll costs for staff hired to work on general grant management, including budget analysts and management positions.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: A600-SBS-ADMINSTAFF-NA-T1-R01

Activity Title: SBS - Admin - Staffing

Activity Category:

Administration

Project Number:

Admin/Planning-R1

Projected Start Date:

08/16/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,084,087.00
Total Budget	\$0.00	\$1,084,087.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$73,292.38	\$73,292.38
Department of Small Business Services	\$73,292.38	\$73,292.38
Match Contributed	\$0.00	\$0.00

Activity Description:

This program may be administered by the City's Department of Small Business Services (SBS). NYC Business Solutions Centers are managed by SBS and may conduct activities related to this program such as application intake and packaging. Staff are available to assist applicants in multiple languages. The operator of the current program, New York Business Development Corporation, may continue to operate the program as a subrecipient, but a Community Development Financial Institution (CDFI) or other allowable entity may be chosen to operate the program as well.

Location Description:

110 William Street New York, NY 10038, 7th floor

Activity Progress Narrative:

SBS Administration staffing costs include hiring of additional positions for Grant Management such as various budget and payable accounts personnel, and other executives.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: A601-HPD-SFADMIN-NA-T1-R01

Activity Title: HPD - Administration SF

Activity Category:

Administration

Project Number:

Admin/Planning-R1

Projected Start Date:

08/16/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Housing and Preservation Development

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing and Preservation Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents administrative costs related to the Single-Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, these activities are being administered by staff from the Department of Housing Preservation and Development.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Business-R1 / Business

Grantee Activity Number:	A200-SBS-BLGP-LMA-T1-R01
Activity Title:	SBS-Business Loan & Grant-LMA

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

Business-R1

Projected Start Date:

08/16/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Business

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$7,221,250.00
Total Budget	\$0.00	\$7,221,250.00
Total Obligated	\$603.00	\$603.00
Total Funds Drawdown	\$3,316.50	\$3,316.50
Program Funds Drawdown	\$3,316.50	\$3,316.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$104,768.88	\$104,768.88
Department of Small Business Services	\$104,768.88	\$104,768.88



Match Contributed

\$0.00

\$0.00

Activity Description:

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan.

Program expenditures will also include activity delivery costs.

Location Description:

Activity Progress Narrative:

As of December 31st, 2013, the Business Recovery Loan and Grant Program has not made any awards under this Activity.

For information on the status of the Business Recovery Loan and Grant Program, refer to Activity A204-SBS-BGP-LMJ-T1-R01 SBS - Business Grant - LM.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	A200-SBS-BLGP-LMJ-T1-R01
Activity Title:	SBS-Business Loan & Grant-LMJ

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

Business-R1

Projected Start Date:

08/16/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Business

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$7,221,250.00
Total Budget	\$0.00	\$7,221,250.00
Total Obligated	\$1,658.25	\$1,658.25
Total Funds Drawdown	\$3,316.50	\$3,316.50
Program Funds Drawdown	\$3,316.50	\$3,316.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$744,897.88	\$744,897.88
Department of Small Business Services	\$744,897.88	\$744,897.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that create or retain jobs, at least 50% of which are LMI. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan.

Program expenditures will also include activity delivery costs.

Location Description:

Activity Progress Narrative:

As of December 31st, 2013, the Business Recovery Loan and Grant Program has approved one (1) loan under this Activity in the amount of \$1,000,000. Of this amount, \$450,000 has been disbursed to the business and \$550,000 remains to be disbursed. This amount (\$450,000) is reflected above in "Total Funds Expended".

For information on the status of the Business Recovery Loan and Grant Program, refer to Activity A204-SBS-BGP-LMJ-T1-R01 SBS - Business Grant - LM



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/120

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	A200-SBS-BLGP-UN-T1-R01
Activity Title:	SBS-Business Loan & Grant-UN

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

Business-R1

Projected Start Date:

08/16/2013

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Business

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$13,207,500.00
Total Budget	\$0.00	\$13,207,500.00
Total Obligated	\$3,316.50	\$3,316.50
Total Funds Drawdown	\$6,633.00	\$6,633.00
Program Funds Drawdown	\$6,633.00	\$6,633.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$291,439.99	\$291,439.99
Department of Small Business Services	\$291,439.99	\$291,439.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that meet the Urgent Need national objective. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan.

Program expenditures will also include activity delivery costs.

Location Description:

Activity Progress Narrative:

As of December 31st, 2013, the Business Recovery Loan and Grant Program has approved one (1) loan under this Activity in the amount of \$90,129. Of this amount, \$41,643.55 has been disbursed to the business and \$48,485.45 remains to be disbursed. This amount (\$41,643.55) is reflected above in "Total Funds Expended".

For information on the status of the Business Recovery Loan and Grant Program, refer to Activity A204-SBS-BGP-LMJ-T1-R01 SBS - Business Grant - LM.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/196

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: A204-SBS-BGP-LMJ-T1-R01

Activity Title: SBS - Business Grant - LM

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

Business-R1

Projected Start Date:

08/16/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Business

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$1,658.25	\$1,658.25
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Small Business Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grants up to \$60,000 (\$100,000 in special circumstances) to eligible small businesses to create or retain jobs, at least 50% of which are LMI. These grants are available to eligible businesses impacted by Hurricane Sandy in all five boroughs. Program expenditures include activity delivery costs such as laptops for the intake solution centers.

Location Description:

Activity Progress Narrative:

As of December 31, 2013, the Business Recovery Loan and Grant Program has received 322 active applications since the program began accepting preliminary applications in May of 2013. Of these 322 business applicants, 247 are in the process of intake, assessment, and packaging and 75 have been submitted to the program's primary lender, New York Local Development Corporation (NYLDC) for an underwriting decision. NYLDC has approved 14 applications and four (4) of those 14 applications have been reviewed for compliance and approved for funding. Three (3) of those four (4) have received funding from the program as of December 31st.

The program plans to institute a more robust outreach and marketing campaign in the coming quarter to attract additional applicants and plans to include two additional Community Development Financial Institution (CDFI) lenders to increase underwriting bandwidth and accelerate application processing.



The City has decided to provide interim funding for grant and loan awards through this program from tax levy proceeds until it has been confirmed that all funding has been spent on eligible expenses that are reimbursable by the Federal government. This interim funding is provided for three months of applicant costs and reconciled, after the three month period, with receipts, payrolls, and applicable costs incurred by the applicant. Once reconciled, these costs will be reimbursed by the Federal Government and be reflected in the City's Quarterly Progress Reports. As of December 31st, none of the loan and grant awards have been reimbursed through this grant, but at least two (2) of the three (3) awards are anticipated to be reimbursed in whole or in part within the next quarter.

"Total Funds Expended" for this and all of the following Business Recovery Loan and Grant Activities represents all awards to applicants, program-related staff payroll, and associated costs paid as of December 31st. For this Quarterly Progress Report, "Total Funds Drawdown" for this and all of the following Business Recovery Loan and Grant Activities reflects a Federal reimbursement for the cost of laptops purchased to perform intake functions at Business Solution Centers and business locations throughout the five boroughs. These costs are split among the Business Recovery Loan and Grant Activities that follow based on the amount budgeted for each Activity.

For this and all of the following Business Recovery Loan and Grant Activities, # of Permanent Jobs Created and # of Permanent Jobs Retained will be reflected at the time that funds are drawdown for Federal reimbursement. Because no reimbursements have been performed for loan and grant awards to-date, no job statistics are available to be reported. The City anticipates that at least two (2) of the three (3) awards referenced above will be reimbursed in Q2 2014 and the City will be able to report more information on jobs created and retained in future Quarterly Progress Reports.

The environmental review determination for the Business Recovery Loan and Grant Program, signed May 23rd, 2013, determined the program to be categorically excluded per 24 CFR 58.35(b)(4).

As of December 31st, 2013, the Business Recovery Loan and Grant Program has approved one (1) grant under this Activity in the amount of \$100,000. The total grant award has been disbursed to the business and is reflected above in "Total Funds Expended".

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: A207-SBS-BGPBK-LMA-T1-R01

Activity Title: SBS - Business Grant - LMA BK

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

Business-R1

Projected Start Date:

08/16/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Business

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$603.00	\$603.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Small Business Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grants up to \$60,000 (\$100,000 in special circumstances) to eligible small businesses that serve an primarily residential area with residents that are at least 51% LMI. This activity's budgeted grants are available to eligible businesses impacted by Hurricane Sandy in Brooklyn. Because the volume of applications by borough is currently unknown, the budget is approximated based on the borough's relative demand for the SBA's Economic Injury Disaster Loan Program. Budgets may change to reflect actual demand for assistance through this program. Program expenditures include activity delivery costs such as laptops for the intake solution centers.

Location Description:

Brooklyn

Activity Progress Narrative:

As of December 31st, 2013, the Business Recovery Loan and Grant Program has not made any awards under this Activity.

For information on the status of the Business Recovery Loan and Grant Program, refer to Activity A204-SBS-BGP-LMJ-T1-R01 SBS - Business Grant - LM.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: A207-SBS-BGPBX-LMA-T1-R01
Activity Title: SBS - Business Grant - LMA BX

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

Business-R1

Projected Start Date:

08/16/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Business

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$20.44	\$20.44
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Small Business Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grants up to \$60,000 (\$100,000 in special circumstances) to eligible small businesses that serve an primarily residential area with residents that are at least 51% LMI. This activity's budgeted grants are available to eligible businesses impacted by Hurricane Sandy in the Bronx. Because the volume of applications by borough is currently unknown, the budget is approximated based on the borough's relative demand for the SBA's Economic Injury Disaster Loan Program. Budgets may change to reflect actual demand for assistance through this program. Program expenditures include activity delivery costs such as laptops for the intake solution centers.

Location Description:

Bronx

Activity Progress Narrative:

As of December 31st, 2013, the Business Recovery Loan and Grant Program has not made any awards under this Activity.

For information on the status of the Business Recovery Loan and Grant Program, refer to Activity A204-SBS-BGP-LMJ-T1-R01 SBS - Business Grant - LM.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: A207-SBS-BGPMH-LMA-T1-R01

Activity Title: SBS - Business Grant - LMA MH

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

Business-R1

Projected Start Date:

08/16/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Business

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$554.45	\$554.45
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Small Business Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grants up to \$60,000 (\$100,000 in special circumstances) to eligible small businesses that serve an primarily residential area with residents that are at least 51% LMI. This activity's budgeted grants are available to eligible businesses impacted by Hurricane Sandy in Manhattan. Because the volume of applications by borough is currently unknown, the budget is approximated based on the borough's relative demand for the SBA's Economic Injury Disaster Loan Program. Budgets may change to reflect actual demand for assistance through this program. Program expenditures include activity delivery costs such as laptops for the intake solution centers.

Location Description:

Manhattan

Activity Progress Narrative:

As of December 31st, 2013, the Business Recovery Loan and Grant Program has not made any awards under this Activity.

For information on the status of the Business Recovery Loan and Grant Program, refer to Activity A204-SBS-BGP-LMJ-T1-R01 SBS - Business Grant - LM.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: A207-SBS-BGPQS-LMA-T1-R01

Activity Title: SBS - Business Grant - LMA QS

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

Business-R1

Projected Start Date:

08/16/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Business

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$270.84	\$270.84
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Small Business Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grants up to \$60,000 (\$100,000 in special circumstances) to eligible small businesses that serve an primarily residential area with residents that are at least 51% LMI. This activity's budgeted grants are available to eligible businesses impacted by Hurricane Sandy in Queens. Because the volume of applications by borough is currently unknown, the budget is approximated based on the borough's relative demand for the SBA's Economic Injury Disaster Loan Program. Budgets may change to reflect actual demand for assistance through this program.

Program expenditures include activity delivery costs such as laptops for the intake solution centers.

Location Description:

Queens

Activity Progress Narrative:

As of December 31st, 2013, the Business Recovery Loan and Grant Program has not made any awards under this Activity.

For information on the status of the Business Recovery Loan and Grant Program, refer to Activity A204-SBS-BGP-LMJ-T1-R01 SBS - Business Grant - LM.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: A207-SBS-BGPSI-LMA-T1-R01

Activity Title: SBS - Business Grant - LMA SI

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

Business-R1

Projected Start Date:

08/16/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Business

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$209.52	\$209.52
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Small Business Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grants up to \$60,000 (\$100,000 in special circumstances) to eligible small businesses that serve an primarily residential area with residents that are at least 51% LMI. This activity's budgeted grants are available to eligible businesses impacted by Hurricane Sandy in Staten Island. Because the volume of applications by borough is currently unknown, the budget is approximated based on the borough's relative demand for the SBA's Economic Injury Disaster Loan Program. Budgets may change to reflect actual demand for assistance through this program. Program expenditures include activity delivery costs such as laptops for the intake solution centers.

Location Description:

Staten Island

Activity Progress Narrative:

As of December 31st, 2013, the Business Recovery Loan and Grant Program has not made any awards under this Activity.

For information on the status of the Business Recovery Loan and Grant Program, refer to Activity A204-SBS-BGP-LMJ-T1-R01 SBS - Business Grant - LM.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: A207-SBS-BLPBX-LMA-T1-R01

Activity Title: SBS - Business Loan - LMA BX

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

Business-R1

Projected Start Date:

08/16/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Business

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$20.44	\$20.44
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Small Business Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Loans up to \$150,000 (\$1,000,000 in special circumstances) to eligible small businesses that serve an primarily residential area with residents that are at least 51% LMI. This activity's budgeted loans are available to eligible businesses impacted by Hurricane Sandy in the Bronx. Because the volume of applications by borough is currently unknown, the budget is approximated based on the borough's relative demand for the SBA's Economic Injury Disaster Loan Program. Budgets may change to reflect actual demand for assistance through this program. Program expenditures include activity delivery costs such as laptops for the intake solution centers.

Location Description:

Bronx

Activity Progress Narrative:

As of December 31st, 2013, the Business Recovery Loan and Grant Program has not made any awards under this Activity.

For information on the status of the Business Recovery Loan and Grant Program, refer to Activity A204-SBS-BGP-LMJ-T1-R01 SBS - Business Grant - LM.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: A207-SBS-BLPMH-LMA-T1-R01

Activity Title: SBS - Business Loan - LMA MH

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

Business-R1

Projected Start Date:

08/16/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Business

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$554.45	\$554.45
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Small Business Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Loans up to \$150,000 (\$1,000,000 in special circumstances) to eligible small businesses that serve an primarily residential area with residents that are at least 51% LMI. This activity's budgeted loans are available to eligible businesses impacted by Hurricane Sandy in Manhattan. Because the volume of applications by borough is currently unknown, the budget is approximated based on the borough's relative demand for the SBA's Economic Injury Disaster Loan Program. Budgets may change to reflect actual demand for assistance through this program. Program expenditures include activity delivery costs such as laptops for the intake solution centers.

Location Description:

Activity Progress Narrative:

As of December 31st, 2013, the Business Recovery Loan and Grant Program has not made any awards under this Activity.

For information on the status of the Business Recovery Loan and Grant Program, refer to Activity A204-SBS-BGP-LMJ-T1-R01 SBS - Business Grant - LM.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: A207-SBS-BLPQS-LMA-T1-R01

Activity Title: SBS - Business Loan - LMA QS

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

Business-R1

Projected Start Date:

08/16/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Business

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$270.84	\$270.84
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Small Business Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Loans up to \$150,000 (\$1,000,000 in special circumstances) to eligible small businesses that serve an primarily residential area with residents that are at least 51% LMI. This activity's budgeted loans are available to eligible businesses impacted by Hurricane Sandy in Queens. Because the volume of applications by borough is currently unknown, the budget is approximated based on the borough's relative demand for the SBA's Economic Injury Disaster Loan Program. Budgets may change to reflect actual demand for assistance through this program.

Program expenditures include activity delivery costs such as laptops for the intake solution centers.

Location Description:

Queens

Activity Progress Narrative:

As of December 31st, 2013, the Business Recovery Loan and Grant Program has not made any awards under this Activity.

For information on the status of the Business Recovery Loan and Grant Program, refer to Activity A204-SBS-BGP-LMJ-T1-R01 SBS - Business Grant - LM.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A207-SBS-BLPSI-LMA-T1-R01

Activity Title: SBS - Business Loan - LMA SI

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

Business-R1

Projected Start Date:

08/16/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Business

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$209.52	\$209.52
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Small Business Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Loans up to \$150,000 (\$1,000,000 in special circumstances) to eligible small businesses that serve an primarily residential area with residents that are at least 51% LMI. This activity's budgeted loans are available to eligible businesses impacted by Hurricane Sandy in Staten Island. Because the volume of applications by borough is currently unknown, the budget is approximated based on the borough's relative demand for the SBA's Economic Injury Disaster Loan Program. Budgets may change to reflect actual demand for assistance through this program. Program expenditures include activity delivery costs such as laptops for the intake solution centers.

Location Description:

Staten Island

Activity Progress Narrative:

As of December 31st, 2013, the Business Recovery Loan and Grant Program has not made any awards under this Activity.

For information on the status of the Business Recovery Loan and Grant Program, refer to Activity A204-SBS-BGP-LMJ-T1-R01 SBS - Business Grant - LM.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A208-SBS-BGP-UN-T1-R01

Activity Title: SBS - Business Grant - UN

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

Business-R1

Projected Start Date:

08/16/2013

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Business

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$3,316.50	\$3,316.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Small Business Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grants up to \$60,000 (\$100,000 in special circumstances) to eligible small businesses that were impacted by Hurricane Sandy in all five boroughs.

Program expenditures include activity delivery costs such as laptops for the intake solution centers.

Location Description:

Activity Progress Narrative:

As of December 31st, 2013, the Business Recovery Loan and Grant Program has approved two (2) grants under this Activity in the sum amount of \$120,000. The total amount has been disbursed to the business. This amount (\$120,000) is reflected above in "Total Funds Expended".

For information on the status of the Business Recovery Loan and Grant Program, refer to Activity A204-SBS-BGP-LMJ-T1-R01 SBS - Business Grant - LM.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Housing-R1 / Housing

Grantee Activity Number: A100-DEP-SFREHAB-LMH-T1-R01

Activity Title: DEP - SF Rehab LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R1

Projected Start Date:

08/16/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Department of Environmental Protection

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$17,000,000.00

Total Budget

\$0.00

\$17,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,314,771.82	\$11,314,771.82
Department of Environmental Protection	\$9,282,757.82	\$9,282,757.82
Dewberry	\$0.00	\$0.00
E. Fitzgerald Co. Inc.	\$0.00	\$0.00
IBTS	\$0.00	\$0.00
Perez	\$0.00	\$0.00
Public Financial Management	\$2,032,014.00	\$2,032,014.00
Rockaway	\$0.00	\$0.00
Volmar Construction, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Build it Back Single-Family Program is designed to assist owners of properties with one to four units affected by Hurricane Sandy. Under the program's rehabilitation pathway, homeowners will be receive grants towards the repair of damage to their homes. For these purposes, the City defines homes as single-family homes with one to four units that are either owner-occupied or occupied by a year-round tenant.

The program may also provide reimbursement to homeowners who have completed Sandy-related rehabilitation work with personal resources, subject to restrictions in line with applicable laws, regulations, and the program requirements.

Location Description:

Activity Progress Narrative:

In June 2013, the City opened Build it Back registration. Through the customer intake process, the City received approximately 21,000 applications for the single family program. As of December 31, 2013, over 11,000 application intake meetings have been held at five Housing Recovery Centers, which are located in the City's most affected neighborhoods. Applications are currently being processed, and over 100 homeowners have selected a program option. The City is conducting an average of more than 50 damage assessments per day and the first homeowner design consultation was held in December 2013. Contracts have been executed with three general contractors to perform this work, which is anticipated to begin in the first quarter of 2014.

This activity represents the portion of funds from the Build it Back Single Family program dedicated to the repair and rehabilitation pathway. This includes costs for city and vendor staff working on program design, case management/customer intake, environmental work, pre-construction services, and architectural scoping.

The City has decided to provide interim funding for this program from tax levy proceeds until it has been confirmed that all funding has been spent on eligible expenses that are reimbursable by the Federal government.

"Total funds expended" have been pro-rated based on the amount allocated to each program in the City's first obligation of funds. These costs will be further reconciled upon drawdown.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Substantially Rehabilitated Units	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2209
# of Singlefamily Units	0	0/2209

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2209	0/0	0/2209	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: A100-HPD-SFRECON-LMH-T1-R01

Activity Title: HPD - SF Recon LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R1

Projected Start Date:

08/16/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Housing and Preservation Development

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$386,781.58	\$386,781.58
Housing and Preservation Development	\$386,781.58	\$386,781.58
Match Contributed	\$0.00	\$0.00

Activity Description:

The Build it Back Single-Family Program is designed to assist owners of properties with one to four units affected by Hurricane Sandy. Under the program's reconstruction pathway, assistance will be provided to owners of residential property that has been destroyed or is determined to be more feasible to reconstruct than to rehabilitate. Assistance will take the form of a forgivable loan. For these purposes, the City defines homes as single-family homes with one to four units that are either owner-occupied or occupied by a year-round tenant.

For reconstruction, homeowners may work with qualified developers that will be selected by the City to reconstruct their homes with pre-designed homes approved by the City; or homeowners may also select their own architect and contractor and seek direct approval from the City on proposed designs, budget, and reconstruction of their home.

Location Description:

Activity Progress Narrative:

In June 2013, the City opened Build it Back registration. Through the customer intake process, the City received approximately 21,000 applications for the single family program. As of December 31st, 2013, over 11,000 application intake meetings have been held at five Housing Recovery Centers, which are located in the City's most affected neighborhoods. Applications are currently being processed and over 100 homeowners have selected a program option. The City is conducting an average of more than 50 damage assessments per day and the first homeowner design consultation was held in December 2013. Five development teams have been engaged by the City to perform the reconstruction work and the first home rebuilds are expected



to begin in the first half of 2014.

This activity represents the portion of funds from the Build it Back Single Family program dedicated to the reconstruction pathway. This includes costs for city and vendor staff working on program design, case management/customer intake, environmental work, pre-construction services, and architectural scoping.

The City has decided to provide interim funding for this program from tax levy proceeds until it has been confirmed that all funding has been spent on eligible expenses that are reimbursable by the Federal government.

"Total funds expended" have been pro-rated based on allocations in the City's first obligation of funds. These costs will be further reconciled upon drawdown.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A101-DEP-SFREHAB-UN-T1-R01

Activity Title: DEP - SF Rehab UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R1

Projected Start Date:

08/16/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Department of Environmental Protection

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$11,306,250.00
Total Budget	\$0.00	\$11,306,250.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,094,252.61	\$3,094,252.61
Department of Environmental Protection	\$3,094,252.61	\$3,094,252.61
Match Contributed	\$0.00	\$0.00

Activity Description:

The Build it Back Single-Family Program is designed to assist owners of properties with one to four units affected by Hurricane Sandy. Under the program's rehabilitation pathway, homeowners will be receive grants towards the repair of damage to their homes. For these purposes, the City defines homes as single-family homes with one to four units that are either owner-occupied or occupied by a year-round tenant.

The program may also provide reimbursement to homeowners who have completed Sandy-related rehabilitation work with personal resources, subject to restrictions in line with applicable laws, regulations, and the program requirements.

Location Description:

Activity Progress Narrative:

This activity represents the allocation of funds for the Build it Back Single Family rehabilitation pathway for households meeting the Urgent Need national objective.

"Total funds expended" have been pro-rated based on allocations in the City's first obligation of funds. These costs will be further reconciled upon drawdown.

Please see the Activity Progress Narrative under Activity A1XX-DEP-SFREHAB-LMH-T1-R01 for an overall update on the repair and rehabilitation pathway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/736
# of Singlefamily Units	0	0/736

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/736	0/0	0/736	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: A101-HPD-SFRECON-UN-T1-R01

Activity Title: HPD - SF Recon UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R1

Projected Start Date:

08/16/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Housing and Preservation Development

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,250,000.00
Total Budget	\$0.00	\$2,250,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$128,927.19	\$128,927.19
Housing and Preservation Development	\$128,927.19	\$128,927.19
Match Contributed	\$0.00	\$0.00

Activity Description:

The Build it Back Single-Family Program is designed to assist owners of properties with one to four units affected by Hurricane Sandy. Under the program's reconstruction pathway, assistance will be provided to owners of residential property that has been destroyed or is determined to be more feasible to reconstruct than to rehabilitate. Assistance will take the form of a forgivable loan. For these purposes, the City defines homes as single-family homes with one to four units that are either owner-occupied or occupied by a year-round tenant.

For reconstruction, homeowners may work with qualified developers that will be selected by the City to reconstruct their homes with pre-designed homes approved by the City; or homeowners may also select their own architect and contractor and seek direct approval from the City on proposed designs, budget, and reconstruction of their home.

Location Description:

Activity Progress Narrative:

This activity represents the allocation of funds for the Build it Back Single Family reconstruction pathway for households meeting the Urgent Need national objective.

"Total funds expended" have been pro-rated based on allocations in the City's first obligation of funds. These costs will be further reconciled upon drawdown.



Please see the Activity Progress Narrative under Activity A1XX-HPD-SFRECON-LMH-T1-R01 for an overall update on the reconstruction pathway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: A109-HPD-TDAP-LMH-T1-R01
Activity Title: HPD - Rental Assistance TDAP

Activity Category:

Public services

Project Number:

Housing-R1

Projected Start Date:

08/16/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Housing and Preservation Development

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$252,896.82	\$252,896.82
Total Funds Drawdown	\$252,896.82	\$252,896.82
Program Funds Drawdown	\$252,896.82	\$252,896.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$322,744.57	\$322,744.57
Housing and Preservation Development	\$322,744.57	\$322,744.57
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will use CDBG-DR funds to create a rental subsidy program, Temporary Disaster Assistance Program (TDAP), to serve households displaced by Hurricane Sandy for up to 24 months. The City will assist households in finding apartments in the existing affordable housing portfolio, or participants may identify their own apartment. Clients will sign leases directly with the property owners, and will be responsible for paying up to 30% of income in rent. The City will use CDBG-DR to cover the gap between the contract rent and tenant share. To the extent practical, the program will be modeled to follow the regulations and procedures of Section 8 (units must pass Housing Quality Standards, etc.).

Location Description:

Activity Progress Narrative:

The first households began receiving assistance in September 2013. As of December 31 2013, the program had received 376 applicants. Of these, 38 households are receiving rental assistance vouchers (through January 2014). An additional 158 have been approved for vouchers and are awaiting lease-up.

>"Total funds drawn down" reflects reimbursement by the Federal government for voucher payments made to the 15 households that had already received rental assistance payments as of December 31, 2013. This figure also includes associated program staffing costs.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	15	0	15	15/600	0/0	15/600	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: IOCS-R1 / Infrastructure and Other City Services

Grantee Activity Number:	A315-HHC-BELLEVUEPS-LMC-T1-R01
Activity Title:	Bellevue - Maintenance of Operational Readiness

Activity Category:

Public services

Project Number:

IOCS-R1

Projected Start Date:

08/16/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure and Other City Services

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

06/29/2013

Responsible Organization:

Health and Hospitals Corporation

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

To Date

Total Budget

N/A

\$118,623,201.00

Total Obligated

\$0.00

\$118,623,201.00

Total Funds Drawdown

\$0.00

\$183,000,000.00

\$118,623,201.00

\$118,623,201.00



Program Funds Drawdown	\$118,623,201.00	\$118,623,201.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$118,623,201.00	\$118,623,201.00
Health and Hospitals Corporation	\$118,623,201.00	\$118,623,201.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Bellevue Hospital in Manhattan was evacuated and closed because of Hurricane Sandy. The hospital gradually reopened, with most services reopened by February 7, 2013. Bellevue Hospital is run by the NYC Health and Hospitals Corporation (HHC). HHC is a public benefit corporation that primarily serves a low- and moderate-income (LMI) population. HHC found it absolutely necessary to retain staff at Bellevue Hospital in order to sustain operational readiness of its facilities that provide critical medical care to mostly low-income individuals. (FEMA is not going to fund)

Location Description:

Bellevue Hospital: 462 1st Avenue, New York, NY 10016

Activity Progress Narrative:

This activity was originally submitted to HUD as a single activity that included costs for both hospitals. Following discussion with HUD, the activity has been split-up to reflect 2 distinct service areas. The distinct service area for this activity has not yet been approved by HUD.

On November 13, 2013, the City executed a draw of \$183 million to reimburse its public benefit partner, the Health and Hospitals Corporation (HHC), for the provision of public healthcare services. Bellevue Hospital and Coney Island Hospital are part of the HHC system. \$119 million for Bellevue Hospital and \$64 million for Coney Island Hospital has been reimbursed for operational readiness of its facilities through CDBG-DR funding. HHC is a public benefit not-for-profit 501(c)(3) entity controlled by the City of New York that primarily serves a low- and moderate-income (LMI) population.

The unanticipated, record-level storm surge produced by Hurricane Sandy caused extensive flooding and physical damages to the hospitals, forcing the evacuation and closure of Bellevue and Coney Island Hospitals. Bellevue Hospital gradually reopened, with most services restored by February 7, 2013. After the hurricane, HHC found it absolutely necessary to retain staff in order to sustain operational readiness of its facilities that provide critical medical care to mostly LMI individuals.

This reimbursement focused on three areas: 1) the provision of new services, 2) restoring the facility to its full operational capacity, and 3) service readiness. Both Bellevue and Coney Island Hospitals supplanted their traditional services with several new service offerings in the aftermath of the storm. Both hospitals immediately created urgent care clinics in their hospitals to provide additional services to their communities because the Emergency Departments were unable to reopen.

In addition to the emergency repair of the physical infrastructure, staff and other expenses were critical to the continued maintenance, safety and upkeep of the building. This includes the regular-time labor of facility employees that responded in the immediate aftermath of the storm, such as engineering and plant maintenance, executive leadership and a variety of staff whose jobs were dedicated to responding to the hurricane-related damage and preparing the facility to re-open.

In order to open the services to the communities as quickly as possible, it was necessary for HHC to maintain other staff during this time period. Some of the staff are in critical supportive functions, both clinical and administrative, throughout the hospital.

These areas include but are not limited to human resources, laboratories, pharmacy, radiology, finance, quality management, purchasing, and nursing administration. These staff provided essential support and ancillary services necessary for the provision of services during the interim period and to prepare all areas to re-open as soon as possible. In addition, they provided administrative support, such as payroll, to the essential facility staff. The other critical category of employees necessary to re-open the hospitals are those who provide direct care, which primarily includes nurses in specific clinic areas or units, registration clerks, patient care associates, and medical residents. As soon as a clinic area or inpatient unit was ready to re-open, it was imperative that the associated care delivery staff be immediately available to staff the areas.

By enabling Bellevue to reopen gradually, rather than waiting until the full reopening of the facilities, the hospital was able to continue serving large numbers of community members. Without the funding being provided by CDBG-DR, it is possible that the hospital would not have been able to provide services during this interim period, and would likely have remained closed for much longer with an even greater loss of services to the community.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	A315-HHC-CONEYPS-LMA-T1-R01
Activity Title:	Coney - Maintenance of Operational Readiness

Activity Category:

Public services

Project Number:

IOCS-R1

Projected Start Date:

08/16/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure and Other City Services

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Health and Hospitals Corporation

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$64,376,799.00
Total Budget	\$0.00	\$64,376,799.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$64,376,799.00	\$64,376,799.00
Program Funds Drawdown	\$64,376,799.00	\$64,376,799.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,376,799.00	\$64,376,799.00
Health and Hospitals Corporation	\$64,376,799.00	\$64,376,799.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Coney Island Hospital in Brooklyn was evacuated and closed because of Hurricane Sandy. The hospital gradually reopened, with many - but not all - services restored by June 29, 2013. Coney Island Hospital incurred expenses in the restoration of its full operational capacity. Coney Island Hospital is run by the NYC Health and Hospitals Corporation (HHC). HHC is a public benefit corporation that primarily serves a low- and moderate-income (LMI) population. HHC found it absolutely necessary to retain staff at Coney Island Hospital in order to sustain operational readiness of its facilities that provide critical medical care to mostly low-income individuals.

Location Description:

2601 Ocean Parkway, Brooklyn, NY 11235

Activity Progress Narrative:

This activity was originally submitted to HUD, over Q4 2013, as a single activity that included costs for both hospitals. Following discussion with HUD the activity has been split-up to reflect distinct service areas.

On November 13, 2013, the City executed a draw of \$183 million to reimburse its public benefit partner, the Health and Hospitals Corporation (HHC), for the provision of public healthcare services. Bellevue Hospital and Coney Island Hospital are part of the HHC system. \$119 million for Bellevue Hospital and \$64 million for Coney Island Hospital has been reimbursed for operational readiness of its facilities through CDBG-DR funding. HHC is a public benefit not-for-profit 501(c)(3) entity controlled by the City of New York that primarily serves a low- and moderate-income (LMI) population.

The unanticipated, record-level storm surge produced by Hurricane Sandy caused extensive flooding and physical damages to



the hospitals, forcing the evacuation and closure of Coney Island Hospital. Many, but not all services for Coney Island Hospital were restored by June 29, 2013. After the hurricane, HHC found it absolutely necessary to retain staff at the hospital in order to sustain operational readiness of its facilities that provide critical medical care to mostly LMI individuals. This reimbursement focused on three areas: 1) the provision of new services, 2) restoring the facility to its full operational capacity, and 3) service readiness. Both Bellevue and Coney Island Hospitals supplanted their traditional services with several new service offerings in the aftermath of the storm. Both hospitals immediately created urgent care clinics in their hospitals to provide additional services to their communities because the Emergency Departments were unable to reopen. In addition to the emergency repair of the physical infrastructure, staff and other expenses were critical to the continued maintenance, safety and upkeep of the building. This includes the regular-time labor of facility employees that responded in the immediate aftermath of the storm, such as engineering and plant maintenance, executive leadership and a variety of staff whose jobs were dedicated to responding to the hurricane-related damage and preparing the facility to re-open. In order to open the services to the communities as quickly as possible, it was necessary for HHC to maintain other staff during this time period. Some of the staff are in critical supportive functions, both clinical and administrative, throughout the hospital. These areas include but are not limited to human resources, laboratories, pharmacy, radiology, finance, quality management, purchasing, and nursing administration. These staff provided essential support and ancillary services necessary for the provision of services during the interim period and to prepare all areas to re-open as soon as possible. In addition, they provided administrative support, such as payroll, to the essential facility staff. The other critical category of employees necessary to re-open the hospitals are those who provide direct care, which primarily includes nurses in specific clinic areas or units, registration clerks, patient care associates, and medical residents. As soon as a clinic area or inpatient unit was ready to re-open, it was imperative that the associated care delivery staff be immediately available to staff the areas. By enabling Coney Island to reopen gradually, rather than waiting until the full reopening of the facilities, the hospital was able to continue serving large numbers of community members. Without the funding being provided by CDBG-DR, it is possible that the hospital would have not been able to provide services during this interim period, and would likely have remained closed for much longer with an even greater loss of services to the community.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	13
Monitoring Visits	0	0



Audit Visits	0	0
Technical Assistance Visits	0	13
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

