

APPENDIX D: PROJECTED EXPENDITURES AND OUTCOMES

The projected expenditures and outcomes, including text, have been updated as part of Amendment 9 and reflect the City's third allocation of CDBG-DR funding. Per the Federal Register Notices associated with the CDBG-DR Sandy allocations, projected expenditures and outcomes are to be updated within 90 days of an Action Plan Amendment being approved by HUD.

The March 5, 2013, Federal Register Notice requires each grantee to amend its Action Plan to project expenditures and outcomes within 90 days of the initial Action Plan approval by HUD. In Amendment 2 of the City's Action Plan, the City included projected expenditures and outcomes in its Action Plan. The projected expenditures and outcomes have been or will be amended if there have been changes to program funding or the addition of activities. The November 18, 2013 Federal Register Notice states that "the March 5, 2013 Notice is amended, as necessary, to require each grantee to amend its Action Plan to update its projection of expenditures and outcomes within 90 days of its Action Plan Amendment approval."

The projections in Amendment 9 have been updated to reflect the re-allocation of funds and the third allocation from HUD identified in Action Plan Amendment 8A and B. The projections shows current program totals within Housing, Business, Infrastructure, and Resiliency.

Program expenditures are defined as disbursements to the City from the HUD grant for expenses incurred. In previous Action Plan documents (Amendments 1 – 5B), the financial and performance projections had been based on expenditures defined as when the City issued payment. The shift in the definition of expenditures, from the date of City payment to the date of drawdown, was made in accordance with federal regulations. Expenditures reflect the payment to the City in compensation for approved work and services. The projections in this document do not directly reflect estimates for work completion. Instead, these charts are meant to illustrate when the City will be reimbursed by CDBG-DR funds for work and services already rendered. Due to the process of these reimbursements, the projected dates of expenditures are later than the dates of service deliveries.

Housing

The City's CDBG-DR Action Plan includes \$2.459 billion of CDBG-DR funding for housing programs.

The New York City Build it Back program will cover the rehabilitation, reconstruction and reimbursement of residential structures damaged by Hurricane Sandy. Build it Back consists of four programs: (1) Single Family Rehabilitation, Reconstruction, and Reimbursement (2) Multi-Family Rehabilitation and Reimbursement (3) Temporary Disaster Assistance Program (TDAP) and (4) Workforce Development. As stated in the Action Plan, the City has allocated \$1.716 million for single-family homes (1-4 units), \$416 million for multi-family buildings (5 or more units) \$19 million for TDAP and \$3 million for workforce development.

As of March 31, 2015 the Build it Back program has presented nearly 9,000 participants with award pathways, with over 1,500 of those offers made during Q1 2015. Nearly 6,400 participants have accepted offerings and are moving through the first stages of their award paths. As of March 31, 2015 nearly 1,000 rehab, elevation, and rebuild projects were started with over 500 projects completed. Additionally, nearly 3,000 reimbursement checks were sent out to participants who spent their own funds to repair their homes.

As of March 31, 2015 the Multi-Family program is working with 586 active registrants. The multi-family program has closed repair loans/grants with 10 buildings and 128 individual condo/co-op unit owners. Reimbursement checks have been issued to 21 buildings and 111 individual condo/co-op unit owners. More than 6,300 households in multi-family developments have benefited through the loans and grants of this program.

The City will also invest \$3 million for a workforce development program to boost long-term recovery by supplying residents of impacted communities with the necessary skills to increase household income. This program will also focus on making sure residents have access to training and job opportunities related to Build it Back and other recovery work.

Additionally, \$19 million has been allocated to a rental assistance program for low-income households. The first vouchers were handed out in the third quarter of 2013. As indicated in the Action Plan, this program is expected to serve approximately 478 households.

Action Plan Amendment 5A updated the eligibility criteria for TDAP to include eligible households at or below 50% of Area Median Income (AMI) which relocated following Sandy and which now pay more than 40% of their income in rent. This amendment, approved on April 18, 2014, updated eligibility criteria allowing the program to meet the recently emerging needs of renters who had originally found housing right after Sandy but are now experiencing a significant rent hardship. HPD was able to identify 936 applicants who would be potentially eligible under this expanded criterion and has completed outreach to them and has been able to allow an additional 193 households to apply for assistance.

The New York City Housing Authority has received a separate allocation of \$308 million for its Sandy recovery programs. With this, NYCHA will perform permanent repairs to building systems damaged by Hurricane Sandy.

NYCHA has identified 35 coastal zone housing developments with major damages targeted to benefit from permanent repairs, flood hazard mitigation, and resiliency measures that include the provision of standby power generators. NYCHA's recovery efforts are currently projected to benefit 20,178 residential units.

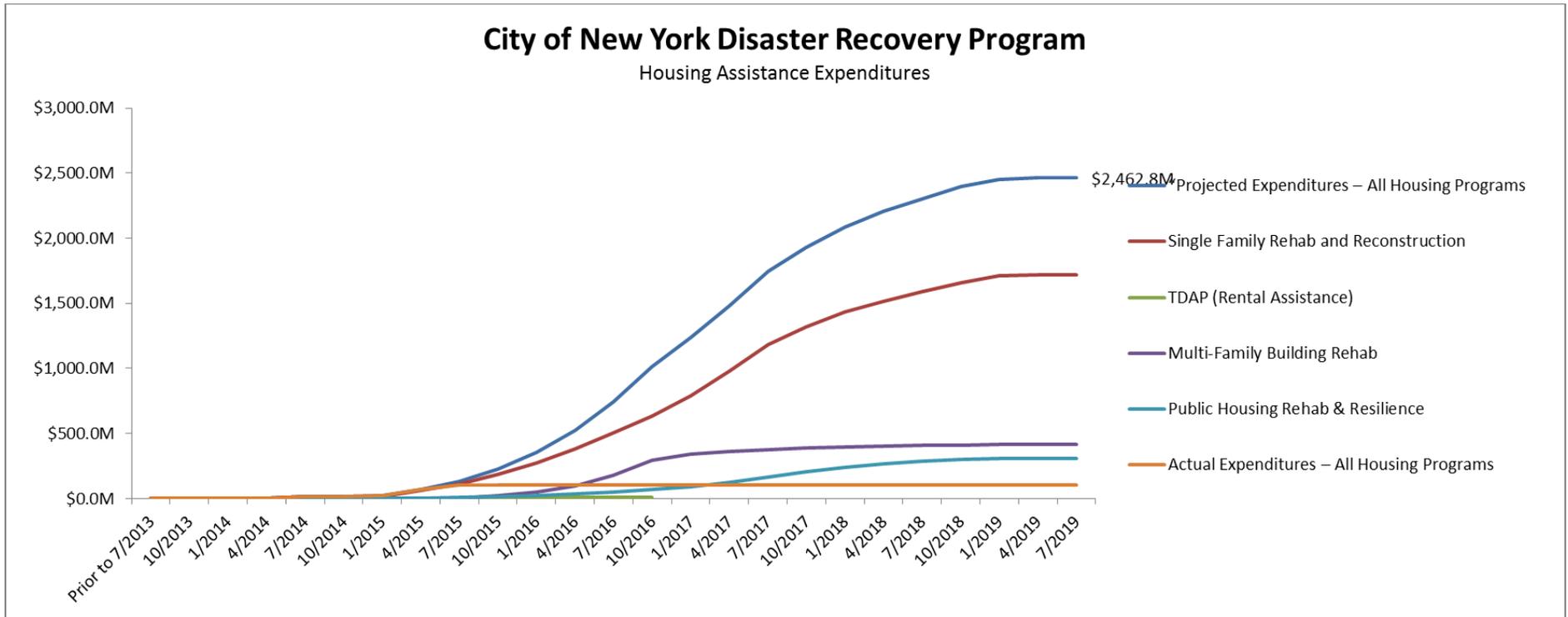
Construction contractor procurement commenced in mid-2014 and an award for one development is in progress. Construction work is scheduled to begin during the third quarter.

Housing Financial Projections

Housing	Prior to 7/2013	10/2013	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016
Projected Cumulative Disbursements	\$0.0M	\$0.0M	\$0.3M	\$0.4M	\$13.8M	\$18.6M	\$20.7M	\$69.5M	\$132.0M	\$229.0M	\$354.7M	\$521.5M	\$741.6M
Single Family Rehab and Reconstruction	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$12.8M	\$17.6M	\$19.0M	\$64.8M	\$113.6M	\$183.9M	\$273.8M	\$379.9M	\$503.7M
Multi-Family Building Rehab	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.9M	\$3.8M	\$22.2M	\$47.7M	\$96.1M	\$176.3M
TDAP (Rental Assistance)	\$0.0M	\$0.0M	\$0.3M	\$0.4M	\$1.0M	\$1.0M	\$1.8M	\$3.8M	\$5.1M	\$6.4M	\$7.6M	\$8.8M	\$9.9M
Public Housing Rehab & Resilience	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$9.5M	\$16.6M	\$25.0M	\$35.8M	\$50.5M
BIB Workforce Development	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.5M	\$0.9M	\$0.9M	\$1.3M
Projected Disbursements by Quarter	\$0.0M	\$0.0M	\$0.3M	\$0.2M	\$13.3M	\$4.8M	\$2.2M	\$48.8M	\$62.5M	\$97.0M	\$125.7M	\$166.8M	\$220.1M
Single Family Rehab and Reconstruction	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$12.8M	\$4.8M	\$1.4M	\$45.9M	\$48.8M	\$70.3M	\$89.9M	\$106.1M	\$123.8M
HRO									\$48.0M	\$52.9M	\$80.3M	\$95.6M	\$109.6M
HPD									\$0.7M	\$17.4M	\$9.5M	\$10.5M	\$14.2M
Multi-Family Building Rehab	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.9M	\$2.9M	\$18.4M	\$25.6M	\$48.4M	\$80.1M
TDAP (Rental Assistance)	\$0.0M	\$0.0M	\$0.3M	\$0.2M	\$0.5M	\$0.0M	\$0.8M	\$2.0M	\$1.3M	\$1.2M	\$1.3M	\$1.2M	\$1.1M
Public Housing Rehab & Resilience	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$9.5M	\$7.1M	\$8.5M	\$10.7M	\$14.8M
BIB Workforce Development	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.5M	\$0.4M	\$0.4M	\$0.4M
Actual Cumulative Disbursements	\$0.0M	\$0.0M	\$0.3M	\$0.4M	\$13.8M	\$18.6M	\$20.7M	\$69.5M	\$103.9M	\$103.9M	\$103.9M	\$103.9M	\$103.9M
Single Family Rehab and Reconstruction	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$12.8M	\$17.6M	\$19.0M	\$64.8M	\$98.9M				
Multi-Family Building Rehab	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.9M				
TDAP (Rental Assistance)	\$0.0M	\$0.0M	\$0.3M	\$0.4M	\$1.0M	\$1.0M	\$1.8M	\$3.8M	\$4.0M				
Public Housing Rehab & Resilience	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M				
BIB Workforce Development	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M				
Actual Quarterly Disbursements (from QPRs)	\$0.0M	\$0.0M	\$0.3M	\$0.2M	\$13.3M	\$4.8M	\$2.2M	\$48.8M	\$34.4M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Single Family Rehab and Reconstruction	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$12.8M	\$4.8M	\$1.4M	\$45.9M	\$34.1M				
Multi-Family Building Rehab	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.9M	\$0.0M				
TDAP (Rental Assistance)	\$0.0M	\$0.0M	\$0.3M	\$0.2M	\$0.5M	\$0.0M	\$0.8M	\$2.0M	\$0.2M				
Public Housing Rehab & Resilience	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M				
BIB Workforce Development	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M				

Housing	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019
Projected Cumulative Disbursements	\$1,013.1M	\$1,236.1M	\$1,479.3M	\$1,743.7M	\$1,929.1M	\$2,086.9M	\$2,205.7M	\$2,305.1M	\$2,397.1M	\$2,454.6M	\$2,462.4M	\$2,462.8M	\$2,462.8M
Single Family Rehab and Reconstruction	\$636.3M	\$786.6M	\$977.6M	\$1,183.3M	\$1,315.7M	\$1,431.5M	\$1,514.8M	\$1,590.5M	\$1,661.5M	\$1,711.0M	\$1,716.1M	\$1,716.1M	\$1,716.1M
Multi-Family Building Rehab	\$293.1M	\$344.0M	\$363.0M	\$378.4M	\$388.9M	\$398.3M	\$404.2M	\$408.5M	\$411.6M	\$413.7M	\$415.6M	\$416.0M	\$416.0M
TDAP (Rental Assistance)	\$10.9M	\$12.0M	\$13.1M	\$14.7M	\$15.5M	\$16.3M	\$17.2M	\$18.0M	\$18.9M	\$19.7M	\$19.7M	\$19.7M	\$19.7M
Public Housing Rehab & Resilience	\$71.0M	\$91.4M	\$123.4M	\$165.6M	\$207.1M	\$238.6M	\$267.5M	\$286.0M	\$303.0M	\$308.0M	\$308.0M	\$308.0M	\$308.0M
BIB Workforce Development	\$1.6M	\$2.0M	\$2.2M	\$2.5M	\$2.7M	\$3.0M							
Projected Disbursements by Quarter	\$271.4M	\$223.0M	\$243.2M	\$264.4M	\$185.5M	\$157.7M	\$118.8M	\$99.4M	\$91.9M	\$57.5M	\$7.9M	\$0.4M	\$0.0M
Single Family Rehab and Reconstruction	\$132.6M	\$150.3M	\$191.0M	\$205.7M	\$132.4M	\$115.8M	\$83.3M	\$75.8M	\$71.0M	\$49.5M	\$5.1M	\$0.0M	\$0.0M
HRO	\$113.6M	\$125.5M	\$160.2M	\$189.0M	\$123.5M	\$115.6M	\$83.1M	\$75.8M	\$71.0M	\$49.5M	\$5.1M		
HPD	\$19.0M	\$24.8M	\$30.8M	\$16.7M	\$8.9M	\$0.2M	\$0.2M						
Multi-Family Building Rehab	\$116.9M	\$50.9M	\$18.9M	\$15.5M	\$10.5M	\$9.4M	\$5.9M	\$4.3M	\$3.1M	\$2.1M	\$1.9M	\$0.4M	\$0.0M
TDAP (Rental Assistance)	\$1.1M	\$1.1M	\$1.1M	\$0.8M	\$0.8M	\$0.8M	\$0.8M	\$0.9M	\$0.9M	\$0.8M	\$0.8M	\$0.0M	\$0.0M
Public Housing Rehab & Resilience	\$20.5M	\$20.4M	\$32.0M	\$42.2M	\$41.5M	\$31.5M	\$28.9M	\$18.5M	\$17.0M	\$5.0M	\$0.0M	\$0.0M	\$0.0M
BIB Workforce Development	\$0.4M	\$0.4M	\$0.2M	\$0.2M	\$0.2M	\$0.2M	\$0.0M						
Actual Cumulative Disbursements	\$103.9M												
Single Family Rehab and Reconstruction													
Multi-Family Building Rehab													
TDAP (Rental Assistance)													
Public Housing Rehab & Resilience													
BIB Workforce Development													
Actual Quarterly Disbursements (from QPRs)	\$0.0M												
Single Family Rehab and Reconstruction													
Multi-Family Building Rehab													
TDAP (Rental Assistance)													
Public Housing Rehab & Resilience													
BIB Workforce Development													

Please note that this chart reflects expenditures as defined by HUD. Projections show the estimated date of City reimbursement from CDBG-DR funds, not the date of service delivery. Thus, service deliveries may occur much earlier than the dates associated with the projected expenditures in these charts.



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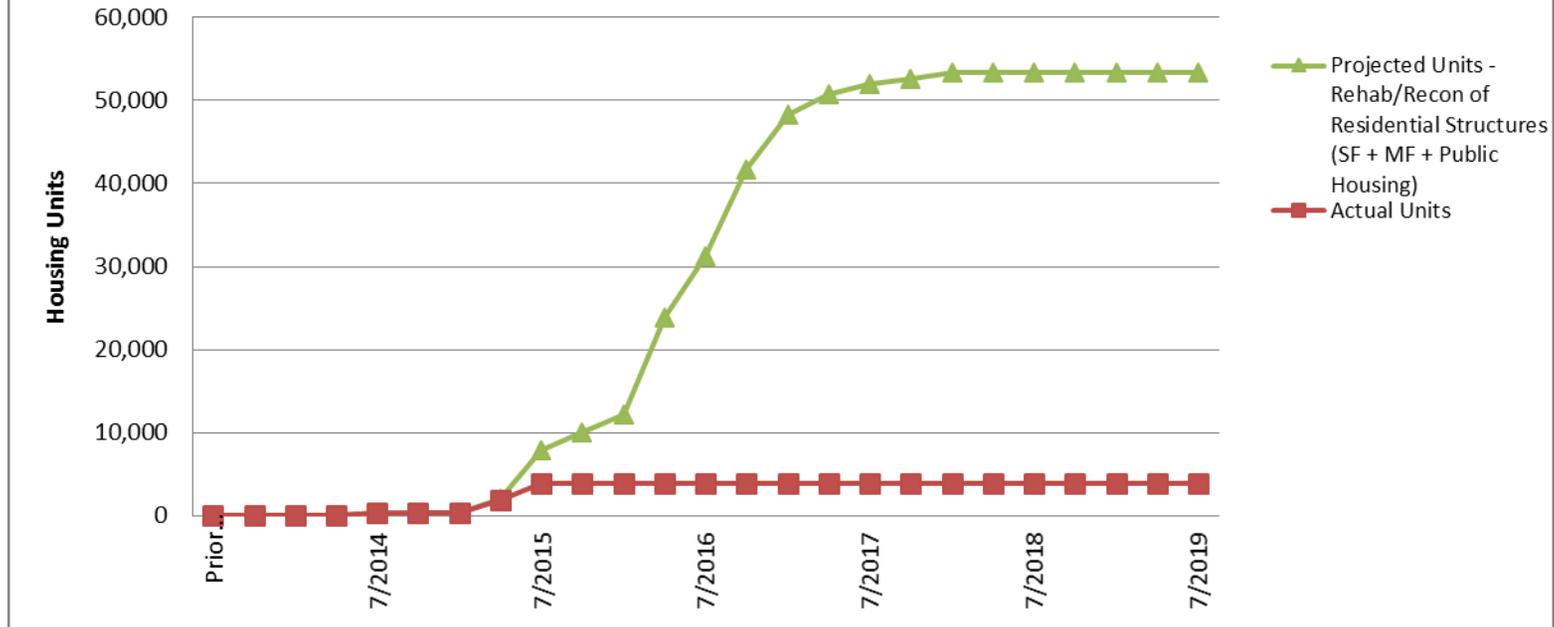
Housing Performance Projections

Housing	7/2013	10/2013	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016
Projected Units Total By Activity	0	0	15	15	328	396	462	2252	8129	10256	12434	24182	31499
<i>Projected Units - Rehab/Recon of Residential Structures (SF + MF + Public Housing)</i>	0	0	0	0	263	331	331	2076	7913	10010	12134	23882	31199
# of Housing Units (Quarterly Projection)	0	0	0	0	263	68	0	1,745	5,837	2,097	2,124	11,748	7,317
Actual Units	0	0	0	0	263	331	331	1860	3879	3879	3879	3879	3879
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	263	68	0	1529	2019	0	0	0	0
<i>Projected Units - Public Services (TDAP)</i>	0	0	15	15	65	65	131	176	216	246	300	300	300
# of Units (Quarterly Projection)	0	0	15	0	50	0	66	45	40	30	54	0	0
Actual Units	0	0	15	15	65	65	131	176	176	176	176	176	176
# of Units (Populated from QPR Reporting)	0	0	15	0	50	0	66	45	0	0	0	0	0
By Program													
Single Family (Rehab/Recon)													
Projected Units Single Family Rehab and Reconstruction (Cumulative)	0	0	0	0	264	344	363	1895	3925	5104	6201	7612	9102
# of Housing Units Rehab & Reconstruction	0	0	0	0	264	80	19	1532	2030	1179	1097	1411	1490
<i>Rehab</i>	0	0	0	0	263	68	0	1529	2019	1160	1074	1384	1441
<i>Reconstruction</i>	0	0	0	0	1	12	19	3	11	19	23	27	49
Actual Units (Cumulative)	0	0	0	0	263	331	331	1860	3879				
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	263	68	0	1529	2019				
Multi-Family Building Rehabilitation(Rehab/Recon)													
Projected Units Single Family Rehab and Reconstruction (Cumulative)	0	0	0	0	0	0	0	0	1030	1694	1694	1910	5728
# of Housing Units (Projected by Quarter)	0	0	0	0	0	0	0	0	1030	664	0	216	3818
Actual Units (Cumulative)	0	0	0	0	0	0	0	0	0				
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0				
Public Housing Rehabilitation and Resilience(Rehab/Recon)													
Projected Units Single Family Rehab and Reconstruction (Cumulative)	0	0	0	0	0	0	0	0	0	0	0	7778	12228
# of Housing Units (Projected by Quarter)	0	0	0	0	0	0	0	0	0	0	0	7778	4450
Actual Units (Cumulative)	0	0	0	0	0	0	0	0	0				
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0				
TDAP (Public Services)													
Projected Units Single Family Rehab and Reconstruction (Cumulative)	0	0	15	15	65	65	131	176	216	246	300	300	300
# of Housing Units (Projected by Quarter)	0	0	15	0	50	0	66	45	40	30	54	0	0
Actual Units (Cumulative)	0	0	15	15	65	65	131	176	176				
# of Housing Units (Populated from QPR Reporting)	0	0	15	0	50	0	66	45	0				
Build it Back Workforce Development													
Projected Residents (Cumulative)	0	0	0	0	0	0	0	0	0	65	228	368	478
# of Residents (Projected by Quarter)	0	0	0	0	0	0	0	0	0	65	163	140	110
Actual Residents (Cumulative)	0	0	0	0	0	0	0	0	0	65	130	195	260
# Residents (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	65	65	65	65

Housing	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019
Projected Units Total By Activity	41959	48553	51115	52355	52862	53619	53619	53619	53619	53619	53619	53619
<i>Projected Units - Rehab/Recon of Residential Structures (SF + MF + Public Housing)</i>	41659	48253	50815	52055	52562	53319	53319	53319	53319	53319	53319	53319
# of Housing Units (Quarterly Projection)	10,460	6,594	2,562	1,240	507	757	0	0	0	0	0	0
Actual Units	3879	3879	3879	3879	3879	3879	3879	3879	3879	3879	3879	3879
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0
<i>Projected Units - Public Services (TDAP)</i>	300	300	300	300	300	300	300	300	300	300	300	300
# of Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	176	176	176	176	176	176	176	176	176	176	176	176
# of Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0
By Program												
Single Family (Rehab/Recon)												
Projected Units Single Family Rehab and Reconstruction (Cumulative)	10510	12180	13745	14985	15492	16249	16249	16249	16249	16249	16249	16249
# of Housing Units Rehab & Reconstruction	1408	1670	1565	1240	507	757	0	0	0	0	0	0
<i>Rehab</i>	1353	1611	1565	1240	507	757	0	0	0	0	0	0
<i>Reconstruction</i>	55	59	0	0	0	0	0	0	0	0	0	0
Actual Units (Cumulative)												
# of Housing Units (Populated from QPR Reporting)												
Multi-Family Building Rehabilitation(Rehab/Recon)												
Projected Units Single Family Rehab and Reconstruction (Cumulative)	6665	7715	10301	11727	16189	17867	18864	18864	18864	18864	18864	18864
# of Housing Units (Projected by Quarter)	937	1050	2586	1426	4462	1678	997	0	0	0	0	0
Actual Units (Cumulative)												
# of Housing Units (Populated from QPR Reporting)												
Public Housing Rehabilitation and Resilience(Rehab/Recon)												
Projected Units Single Family Rehab and Reconstruction (Cumulative)	16873	20178	20178	20178	20178	20178	20178	20178	20178	20178	20178	20178
# of Housing Units (Projected by Quarter)	4645	3305	0	0	0	0	0	0	0	0	0	0
Actual Units (Cumulative)												
# of Housing Units (Populated from QPR Reporting)												
TDAP (Public Services)												
Projected Units Single Family Rehab and Reconstruction (Cumulative)	300	300	300	300	300	300	300	300	300	300	300	300
# of Housing Units (Projected by Quarter)	0	0	0	0								
Actual Units (Cumulative)												
# of Housing Units (Populated from QPR Reporting)												
Build it Back Workforce Development												
Projected Residents (Cumulative)	478	478	478	478	478	478	478	478	478	478	478	478
# of Residents (Projected by Quarter)												
Actual Residents (Cumulative)	325	390	455	520	520	520	520	520	520	520	520	520
# Residents (Populated from QPR Reporting)	65	65	65	65								

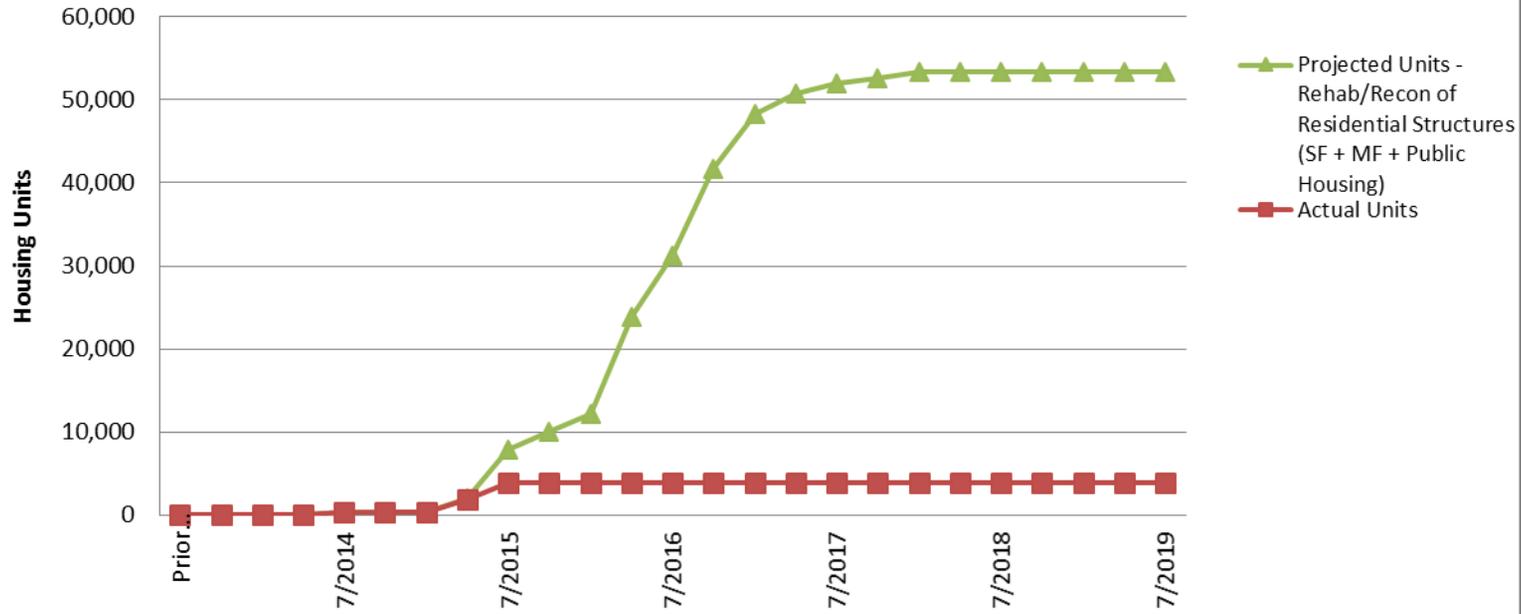
City of New York Disaster Recovery Program

Rehab/Recon of Residential Structures Accomplishments



City of New York Disaster Recovery Program

Rehab/Recon of Residential Structures Accomplishments



Business

Business programs have been allocated \$123 million to assist in New York City's economic recovery from the storm. The Business recovery will run through the following programs:

Hurricane Sandy Business Loan and Grant Program

\$48 million to provide loans and grants to at least 150 businesses impacted by Hurricane Sandy. This program will provide expedited grants of up to \$100,000 and will provide up to \$1 million in 1:1 matching loans and grants for unmet needs above the \$100,000. The City may, at its discretion, provide grants of up to \$1.1 million and 1:1 matching loans and grants above \$1.1 million to businesses that can demonstrate significant additional unmet need. Businesses that can demonstrate extreme hardship may be eligible to receive, at the City's discretion, higher loan and grant amounts.

The Hurricane Sandy Business Loan and Grant Program is successfully serving eligible applicants with unmet needs. The program will expire when funds are exhausted. Nearly all loan and grant funds are projected to be disbursed by the fourth quarter of 2018 with additional smaller expenses for loan servicing and monitoring through the third quarter of 2019. So far, 337 applications have been completed with 236 decisions made and communicated to applicants. Over \$4 million in loans have been approved.

Resiliency Innovations for a Stronger Economy (RISE:NYC)

Proposals in response to the program's RFP were due in March 2014. NYCEDC received over 200 applications, including technologies from over 20 different countries and submissions from small businesses across all five boroughs of New York City. The most promising technologies were invited to move forward, with 27 finalists submitting detailed proposals in August 2014 for the competition's final stage.

Winning proposals were selected in Q1 2015.

Business PREP: (Preparedness & Resiliency for Emergencies Program)

\$3 million to assist businesses implement operational and physical resiliency measures, through one or more of the following activities: (1) provide one-on-one site visits and assessment, (2) develop a business resiliency assessment tool, (3) hold targeted workshops featuring technical experts, (4) if unable to secure private funding, potentially offer micro-grants to help businesses implement low-cost resiliency improvements.

Detailed program design is currently in development. It is anticipated the program will launch late-2015 and will continue through 2017.

Saw Mill Creek Marsh Restoration:

\$12 million for the restoration of Saw Mill Creek marsh, a component of the Mitigation and Restoration Strategies for Habitat and Ecological Sustainability (MARSHEs) Initiative, to restore approximately 68 acres of severely degraded City-owned wetlands and uplands in northwestern Staten Island in an area heavily inundated during Hurricane Sandy. Reestablishing the previously degraded wetland ecosystem will serve to protect against the harmful impacts of storm related flooding for hundreds of businesses adjacent to the marsh and starts NYC's first mitigation bank to catalyze further wetland restoration.

Restoration work on the site is currently anticipated to begin in Q4 2015 and be completed by Q1 2017.

Coney Island Green Infrastructure Improvements

\$15 million to enhance ongoing Department of Environmental Protection infrastructure work with installation of right-of-way bioswales along business corridors throughout the Coney Island peninsula. The new infrastructure will improve stormwater retention, filter and maintain water quality in local waterways and enhance business/retail areas through beautification.

Design will begin in Q4 2015. Installation of bioswales will begin in 2017 and be completed by 2019 to coincide with existing sewer and streetscape improvements planned for the district.

Rockaways Commercial Corridor Resiliency:

\$15 million for streetscape and stormwater management upgrades and open space creation throughout the Rockaways, in key commercial corridors such as Beach 108th street, Mott Avenue, and surrounding business districts

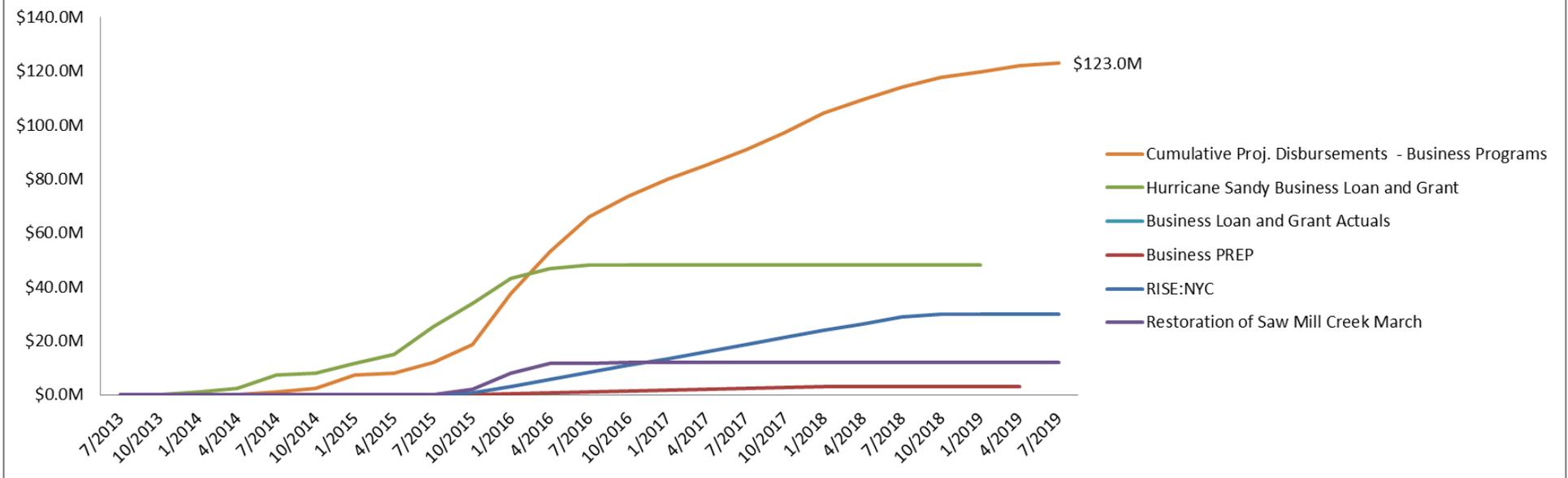
Planning, design, and engineering for projects is anticipated to begin in Q4 2015 and construction to begin in 2017..

Business Financial Projections

Business	7/2013	10/2013	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016
Cumulative Proj. Disbursements - Business Programs	\$0.0M	\$0.0M	\$0.0M	\$0.1M	\$1.1M	\$2.2M	\$7.2M	\$7.9M	\$12.1M	\$18.6M	\$37.6M	\$53.0M	\$66.1M
<i>Hurricane Sandy Business Loan and Grant</i>	\$0.0M	\$0.0M	\$0.0M	\$0.1M	\$1.1M	\$2.2M	\$7.2M	\$7.9M	\$11.7M	\$15.1M	\$25.3M	\$33.8M	\$43.2M
<i>Business PREP</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.3M	\$0.7M	\$1.0M
<i>RISE:NYC</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.9M	\$3.1M	\$5.7M	\$8.3M
<i>Restoration of Saw Mill Creek March</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$2.1M	\$8.1M	\$11.6M	\$11.8M
<i>Coney Island Green Infrastructure Improvements</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.4M	\$0.6M	\$0.9M	\$1.4M	\$1.9M
<i>Rockaways Commercial Corridor Resiliency</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Quarterly Projected Disbursements	\$0.0M	\$0.0M	\$0.0M	\$0.1M	\$0.9M	\$1.2M	\$5.0M	\$0.7M	\$4.2M	\$6.6M	\$19.0M	\$15.4M	\$13.0M
<i>Hurricane Sandy Business Loan and Grant</i>	\$0.0M	\$0.0M	\$0.0M	\$0.1M	\$0.9M	\$1.2M	\$5.0M	\$0.7M	\$3.8M	\$3.4M	\$10.2M	\$8.5M	\$9.4M
<i>Business PREP</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.3M	\$0.3M	\$0.3M
<i>RISE:NYC</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.9M	\$2.2M	\$2.6M	\$2.6M
<i>Restoration of Saw Mill Creek March</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$2.0M	\$6.0M	\$3.5M	\$0.2M
<i>Coney Island Green Infrastructure Improvements</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.4M	\$0.3M	\$0.3M	\$0.5M	\$0.5M
<i>Rockaways Commercial Corridor Resiliency</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Actual Cumulative Disbursements	\$0.0M	\$0.0M	\$0.0M	\$0.1M	\$1.1M	\$2.2M	\$7.2M	\$7.9M	\$11.7M	\$11.7M	\$11.7M	\$11.7M	\$11.7M
<i>Hurricane Sandy Business Loan and Grant</i>	\$0.0M	\$0.0M	\$0.0M	\$0.1M	\$1.1M	\$2.2M	\$7.2M	\$7.9M	\$11.7M				
<i>Business PREP</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M				
<i>RISE:NYC</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M				
<i>Restoration of Saw Mill Creek March</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M				
<i>Coney Island Green Infrastructure Improvements</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M				
<i>Rockaways Commercial Corridor Resiliency</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M				
Actual Quarterly Disbursements (from QPRs)	\$0.0M	\$0.0M	\$0.0M	\$0.1M	\$0.9M	\$1.2M	\$5.0M	\$0.7M	\$3.8M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>Hurricane Sandy Business Loan and Grant</i>	\$0.0M	\$0.0M	\$0.0M	\$0.1M	\$0.9M	\$1.2M	\$5.0M	\$0.7M	\$3.8M				
<i>Business PREP</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M				
<i>RISE:NYC</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M				
<i>Restoration of Saw Mill Creek March</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M				
<i>Coney Island Green Infrastructure Improvements</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M				
<i>Rockaways Commercial Corridor Resiliency</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M				
Business	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019
Cumulative Proj. Disbursements - Business Programs	\$73.6M	\$79.9M	\$85.3M	\$90.9M	\$97.2M	\$104.5M	\$109.4M	\$114.1M	\$117.6M	\$119.8M	\$122.1M	\$123.0M	\$123.0M
<i>Hurricane Sandy Business Loan and Grant</i>	\$46.7M	\$48.0M	\$48.0M	\$48.0M	\$48.0M	\$48.0M	\$48.0M	\$48.0M	\$48.0M	\$48.0M	\$48.0M	\$48.0M	\$48.0M
<i>Business PREP</i>	\$1.3M	\$1.6M	\$2.0M	\$2.3M	\$2.6M	\$2.9M	\$3.0M	\$3.0M	\$3.0M	\$3.0M	\$3.0M	\$3.0M	\$3.0M
<i>RISE:NYC</i>	\$10.9M	\$13.5M	\$16.0M	\$18.6M	\$21.2M	\$23.8M	\$26.3M	\$28.8M	\$30.0M	\$30.0M	\$30.0M	\$30.0M	\$30.0M
<i>Restoration of Saw Mill Creek March</i>	\$11.9M	\$12.0M	\$12.0M	\$12.0M	\$12.0M	\$12.0M	\$12.0M	\$12.0M	\$12.0M	\$12.0M	\$12.0M	\$12.0M	\$12.0M
<i>Coney Island Green Infrastructure Improvements</i>	\$2.9M	\$4.9M	\$7.4M	\$10.0M	\$12.5M	\$15.0M	\$15.0M	\$15.0M	\$15.0M	\$15.0M	\$15.0M	\$15.0M	\$15.0M
<i>Rockaways Commercial Corridor Resiliency</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.9M	\$2.8M	\$5.0M	\$7.3M	\$9.5M	\$11.8M	\$14.0M	\$15.0M	\$15.0M
Quarterly Projected Disbursements	\$7.5M	\$6.3M	\$5.5M	\$5.6M	\$6.3M	\$7.3M	\$4.9M	\$4.7M	\$3.5M	\$2.3M	\$2.3M	\$0.9M	\$0.0M
<i>Hurricane Sandy Business Loan and Grant</i>	\$3.5M	\$1.3M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>Business PREP</i>	\$0.3M	\$0.3M	\$0.3M	\$0.3M	\$0.3M	\$0.3M	\$0.1M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>RISE:NYC</i>	\$2.6M	\$2.6M	\$2.6M	\$2.6M	\$2.6M	\$2.6M	\$2.5M	\$2.5M	\$1.2M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>Restoration of Saw Mill Creek March</i>	\$0.1M	\$0.1M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>Coney Island Green Infrastructure Improvements</i>	\$1.0M	\$2.0M	\$2.5M	\$2.7M	\$2.5M	\$2.5M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>Rockaways Commercial Corridor Resiliency</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.9M	\$1.9M	\$2.3M	\$2.3M	\$2.3M	\$2.3M	\$2.3M	\$0.9M	\$0.0M
Actual Cumulative Disbursements	\$11.7M	\$11.7M	\$11.7M	\$11.7M	\$11.7M	\$11.7M	\$11.7M	\$11.7M	\$11.7M	\$11.7M	\$11.7M	\$11.7M	\$11.7M
<i>Hurricane Sandy Business Loan and Grant</i>													
<i>Business PREP</i>													
<i>RISE:NYC</i>													
<i>Restoration of Saw Mill Creek March</i>													
<i>Coney Island Green Infrastructure Improvements</i>													
<i>Rockaways Commercial Corridor Resiliency</i>													
Actual Quarterly Disbursements (from QPRs)	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>Hurricane Sandy Business Loan and Grant</i>													
<i>Business PREP</i>													
<i>RISE:NYC</i>													
<i>Restoration of Saw Mill Creek March</i>													
<i>Coney Island Green Infrastructure Improvements</i>													
<i>Rockaways Commercial Corridor Resiliency</i>													

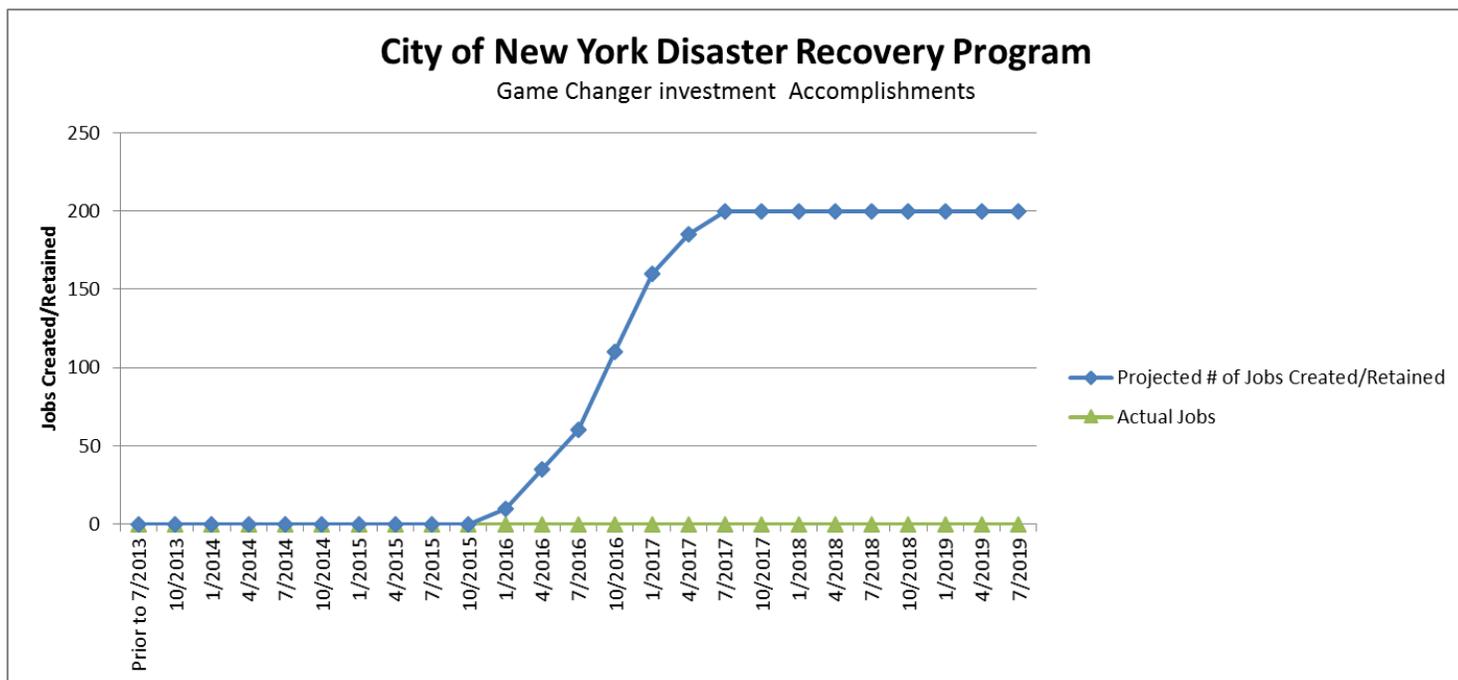
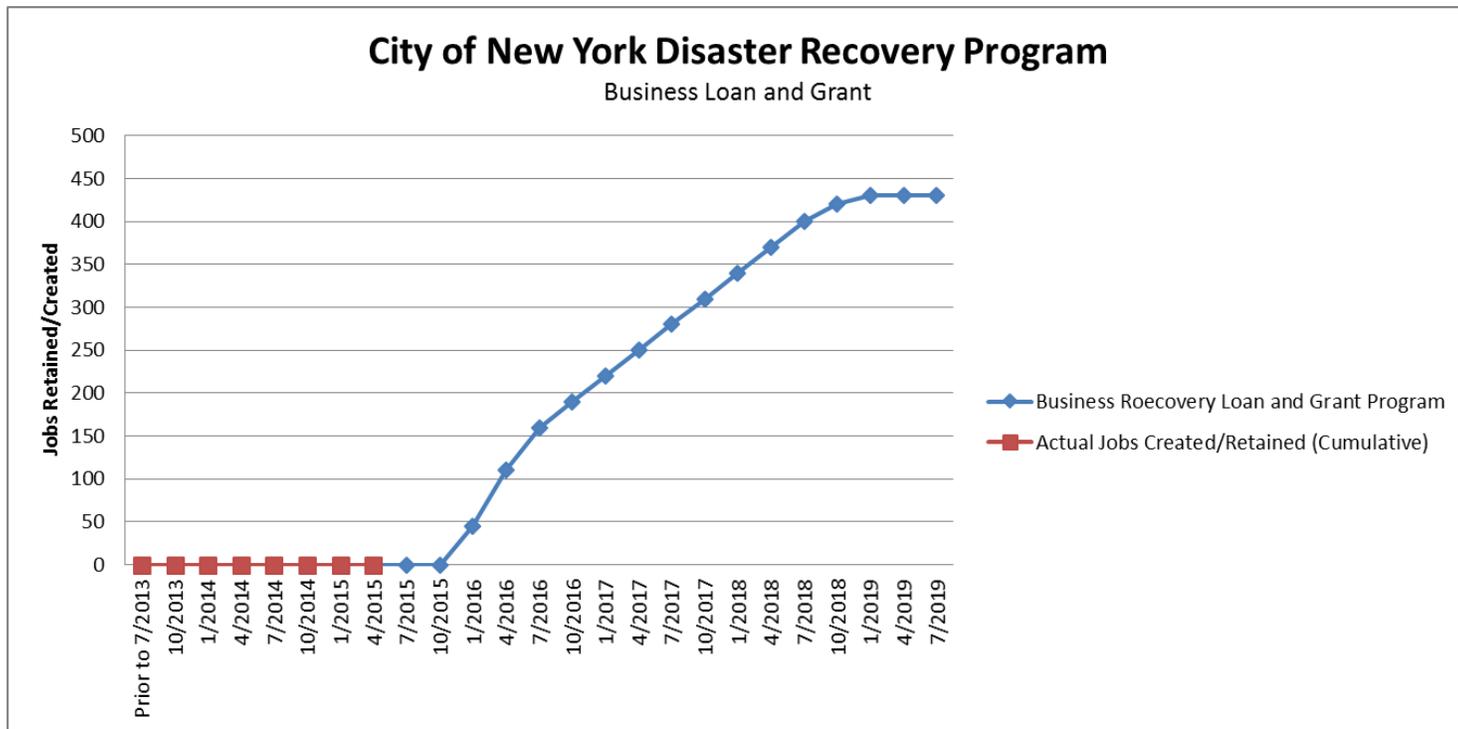
Please note that this chart reflects expenditures as defined by HUD. Projections show the estimated date of City reimbursement from CDBG-DR funds, not the date of service delivery. Thus, service deliveries may occur much earlier than the dates associated with the projected expenditures in these charts.

City of New York Disaster Recovery Program Economic Development Expenditures



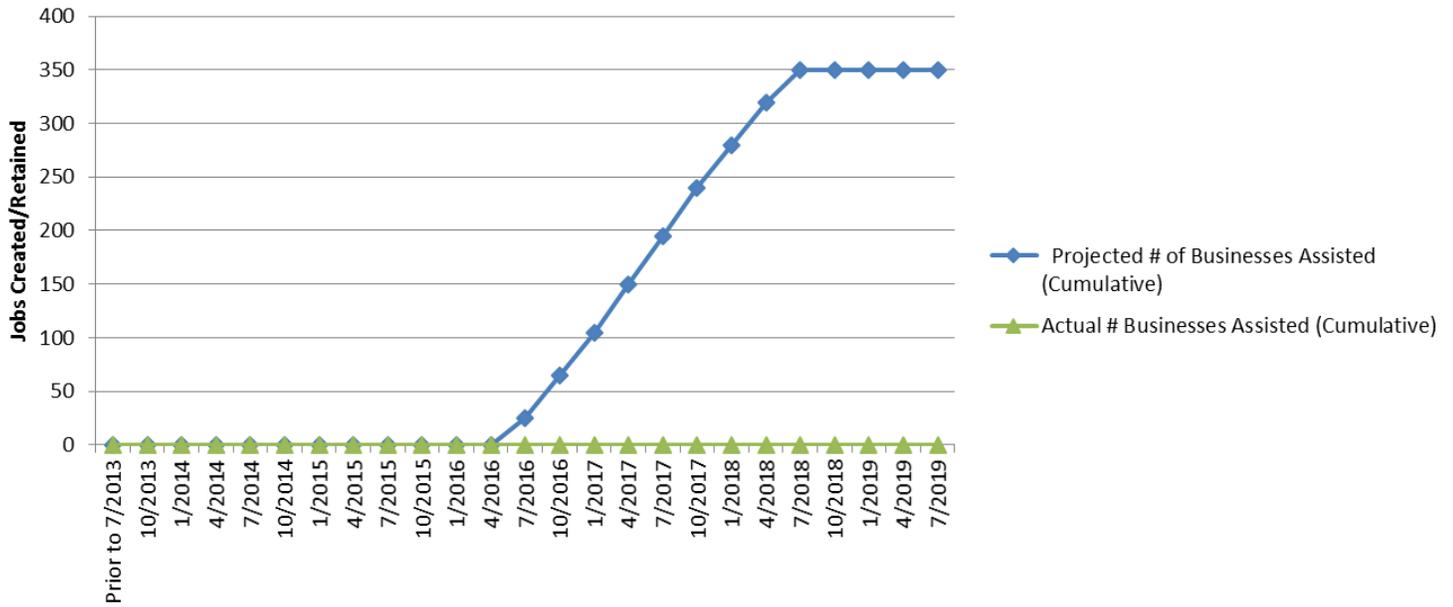
Please note that this chart reflects expenditures as defined by HUD. Projections show the estimated date of City reimbursement from CDBG-DR funds, not the date of service delivery. Thus, service deliveries may occur much earlier than the dates associated with the projected expenditures in these charts.

Business Performance Projections



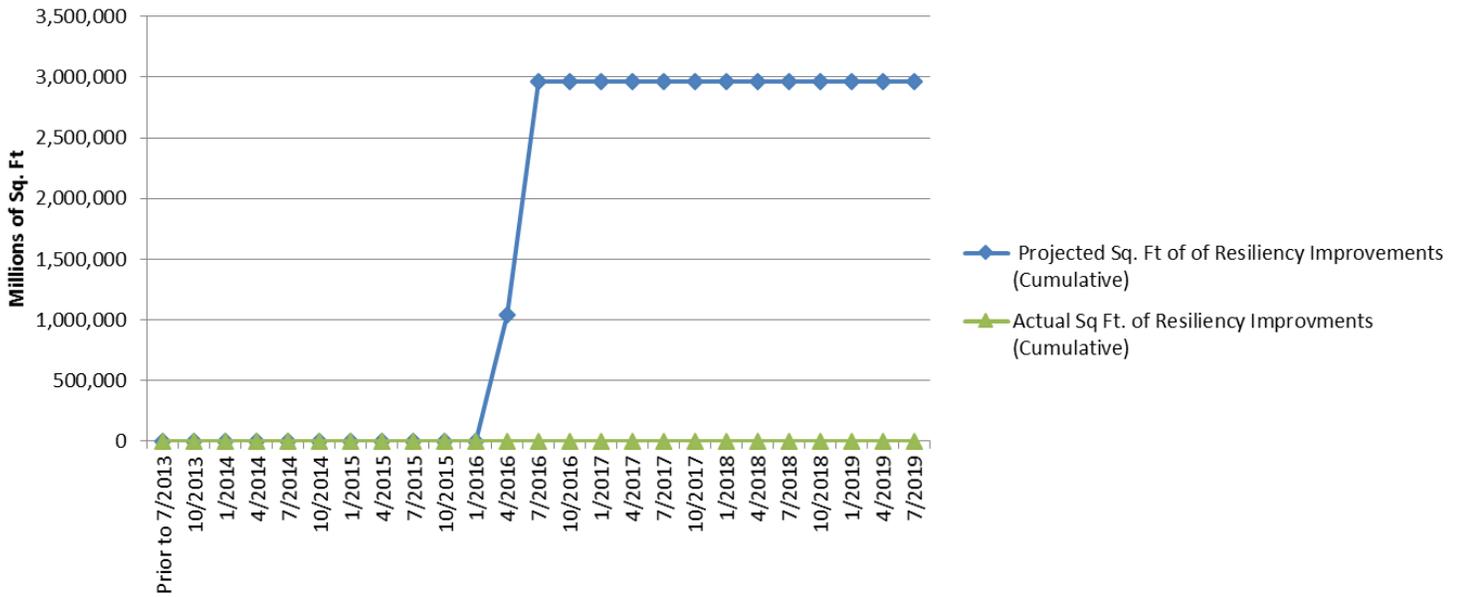
City of New York Disaster Recovery Program

Infrastructure & Building Resiliency Technologies Competition Achievements



City of New York Disaster Recovery Program

Business Resiliency Investment Accomplishments



Infrastructure and Other City Services

For the purposes of this Action Plan, Other City Services is comprised of the Public Services, Emergency Demolition, Debris Removal/Clearance, Code Enforcement, and Interim Assistance and Infrastructure is comprised of Rehabilitation/Reconstruction of Public Facilities. The program allocation is \$755 million. An initial expenditure of \$183 million went towards eligible costs incurred by the Health and Hospitals Corporation for reopening Bellevue and Coney Island Hospitals. This expenditure was made during the fourth quarter of 2013 and was on track with estimated projections. As the process of linking CDBG-DR funding to spending and completing necessary documentation continues, the remaining allocation will be reimbursed to other agencies that incurred costs. A large portion of what is reimbursable will be Public Service and Rehabilitation/Reconstruction of Public Facilities. Public Service activities were conducted by various agencies to protect communities and provide for the health, safety, and welfare of residents. Public Facilities will cover non-residential structures that were impacted because of the storm.

The City is in ongoing conversation with HUD and FEMA about how best to address Federal coordination issues. The City will continue preparing for upcoming draws related to CDBG-DR eligible activities and cost-share match for expenses incurred from the City's Public Services, Emergency Demolition, Debris Removal/Clearance, Code Enforcement, Rehabilitation/Reconstruction of Public Facilities, and Interim Assistance activities. The projection chart has been updated to reflect upcoming estimates for cost-share and other CDBG-DR eligible expenditures.

The performance numbers come directly from the Action Plan amendment and accomplishments reference the work done immediately after the impact of the storm. Accomplishments refer to the services delivered by the City in its attempt to limit further damage by the storm and to maintain the provision of essential services to the City. Thus, in the chart, numbers are shown in the period before July 2013.

For Rehabilitation/Reconstruction of Public Facilities, the City has been estimating that the projected accomplishments are for roughly 96 structures to be rehabilitated or reconstructed. As CDBG-DR funds are solidified for projects, the City will be able to give more accurate accomplishments for the various activities. For Code Enforcement, 80,000 buildings have been inspected, of which 400 buildings posed a threat to surrounding communities and therefore had to

be demolished. For Interim Assistance, NYC Rapid Repairs assisted over 11,500 buildings, comprising nearly 20,000 residential units, in the five boroughs. Lastly, for Public Services and Debris Removal, the working assumption is that 8.2 million New York City residents were assisted by these two citywide activities. Stemming from information given in various FEMA PWs and the nature of the City's response to the storm, the aggregation of all debris removal activities has

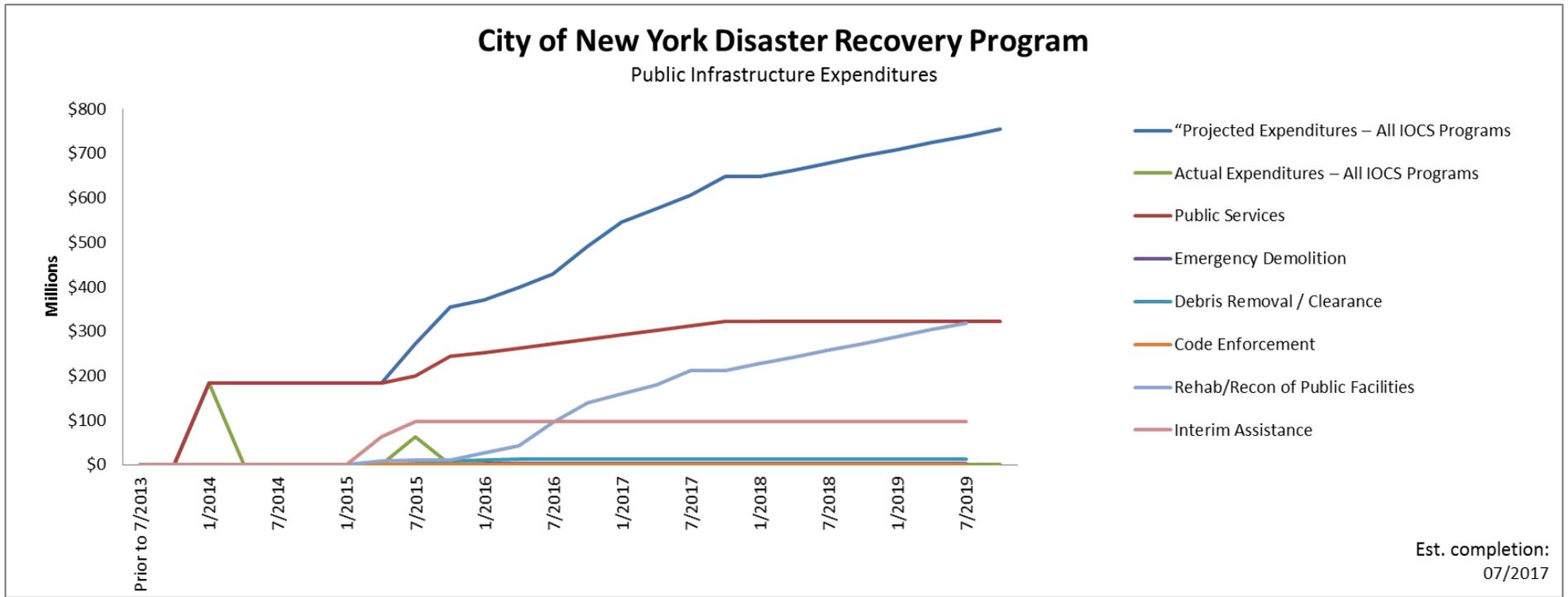
benefitted the entire city. As the City reimburses each individual debris removal PW, the accomplishments will be refined. The activities under Public Services vary in terms of how they benefit the city. For example, NYPD overtime is stated to be citywide activity, but not all public services will be citywide. The best information the City has is that activities under this category may benefit one or more of the City's boroughs..

Infrastructure and Other City Services Financial Projections

IOCS (Infrastructure and Other City Services)	Prior to 7/2013	10/2013	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016
Cumulative Projected Disbursements	\$ M	\$ M	\$183 M	\$183 M	\$183 M	\$183 M	\$183 M	\$183 M	\$272 M	\$355 M	\$371 M	\$400 M	\$429 M
Public Services	\$ M	\$ M	\$183 M	\$183 M	\$183 M	\$183 M	\$183 M	\$183 M	\$200 M	\$243 M	\$253 M	\$263 M	\$273 M
Emergency Demolition	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$1 M	\$2 M	\$2 M
Debris Removal / Clearance	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$3 M	\$8 M	\$10 M	\$13 M
Code Enforcement	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$1 M	\$1 M	\$1 M	\$1 M
Rehab/Recon of Public Facilities	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$8 M	\$11 M	\$11 M	\$27 M	\$42 M
Interim Assistance	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$64 M	\$98 M	\$98 M	\$98 M	\$98 M
Quarterly Projected Disbursements	\$ M	\$ M	\$183 M	\$ M	\$ M	\$ M	\$ M	\$ M	\$89 M	\$84 M	\$16 M	\$29 M	\$29 M
Public Services	\$ M	\$ M	\$183 M	\$ M	\$ M	\$ M	\$ M	\$ M	\$17 M	\$43 M	\$10 M	\$10 M	\$10 M
Emergency Demolition	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$1 M	\$1 M	\$ M
Debris Removal / Clearance	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$3 M	\$5 M	\$2 M	\$3 M
Code Enforcement	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$1 M	\$ M	\$ M	\$ M
Rehab/Recon of Public Facilities	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$8 M	\$3 M	\$ M	\$16 M	\$16 M
Interim Assistance	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$64 M	\$34 M	\$ M	\$ M	\$ M
Actual Disbursements	\$ M	\$ M	\$183 M	\$ M	\$ M	\$ M	\$ M	\$ M	\$63 M	\$ M	\$ M	\$ M	\$ M
Public Services	\$ M	\$ M	\$183 M	\$ M	\$ M	\$ M	\$ M	\$ M	\$17 M				
Emergency Demolition	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M				
Debris Removal / Clearance	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M				
Code Enforcement	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M				
Rehab/Recon of Public Facilities	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$8 M				
Interim Assistance	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$38 M				
Actual Quarterly Disbursements (Cumulative)	\$ M	\$ M	\$183 M	\$183 M	\$183 M	\$183 M	\$183 M	\$183 M	\$246 M	\$ M	\$ M	\$ M	\$ M

IOCS (Infrastructure and Other City Services)	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019
Cumulative Projected Disbursements	\$491 M	\$545 M	\$576 M	\$606 M	\$648 M	\$648 M	\$663 M	\$678 M	\$694 M	\$709 M	\$724 M	\$740 M	\$755 M
Public Services	\$283 M	\$293 M	\$303 M	\$313 M	\$323 M								
Emergency Demolition	\$2 M												
Debris Removal / Clearance	\$13 M												
Code Enforcement	\$1 M												
Rehab/Recon of Public Facilities	\$95 M	\$139 M	\$160 M	\$180 M	\$212 M	\$212 M	\$227 M	\$242 M	\$258 M	\$273 M	\$288 M	\$304 M	\$319 M
Interim Assistance	\$98 M												
Quarterly Projected Disbursements	\$62 M	\$54 M	\$31 M	\$31 M	\$41 M	\$ M	\$15 M	\$15 M	\$15 M	\$15 M	\$15 M	\$15 M	\$15 M
Public Services	\$10 M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M	\$ M				
Emergency Demolition	\$ M												
Debris Removal / Clearance	\$ M												
Code Enforcement	\$ M												
Rehab/Recon of Public Facilities	\$52 M	\$44 M	\$21 M	\$21 M	\$31 M	\$ M	\$15 M	\$15 M	\$15 M	\$15 M	\$15 M	\$15 M	\$15 M
Interim Assistance	\$ M												
Actual Disbursements	\$ M												
Public Services													
Emergency Demolition													
Debris Removal / Clearance													
Code Enforcement													
Rehab/Recon of Public Facilities													
Interim Assistance													
Actual Quarterly Disbursements (Cumulative)	\$ M												

Please note that this chart reflects expenditures as defined by HUD. Projections show the estimated date of City reimbursement from CDBG-DR funds, not the date of service delivery. Thus, service deliveries may occur much earlier than the dates associated with the projected expenditures in these charts.



Please note that this chart reflects expenditures as defined by HUD. Projections show the estimated date of City reimbursement from CDBG-DR funds, not the date of service delivery. Thus, service deliveries may occur much earlier than the dates associated with the projected expenditures in these charts.

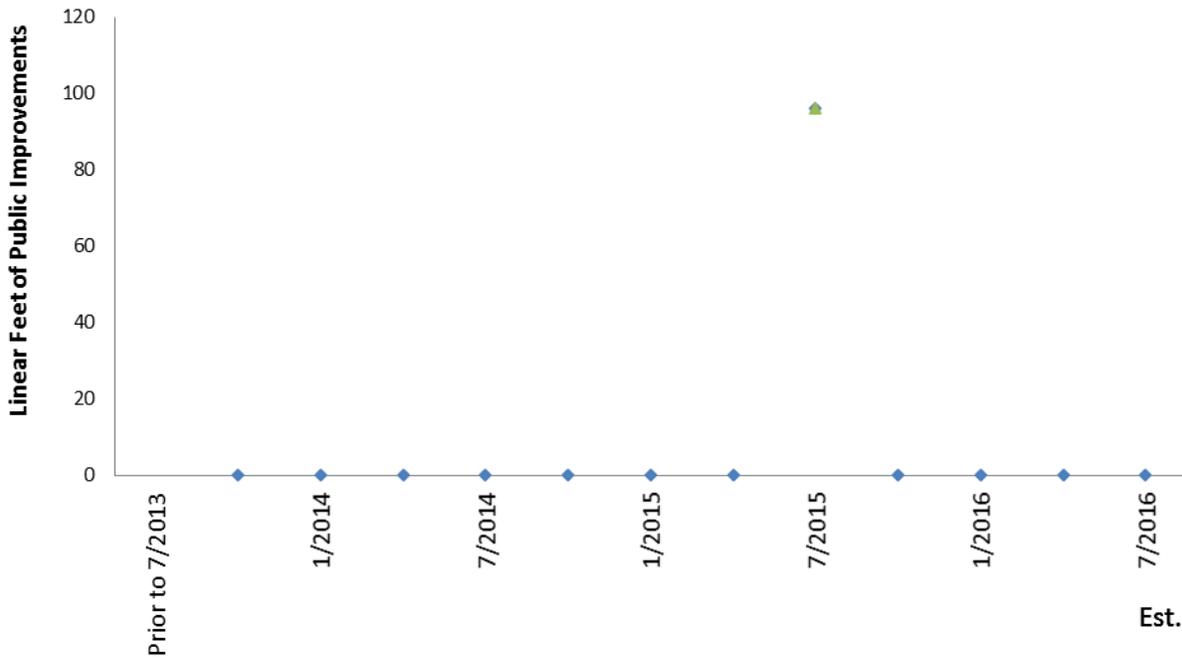
Infrastructure and Other City Services Performance Projections

IOCS (Infrastructure and Other City Services)	r to 7/2013	10/2013	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016
Rehab/Recon of Public Improvement													
Projected # of Public Facilities - (96 total)		0	0	0	0	0	0	0	96	0	0	0	0
# of Public Facilities (Quarterly Projection)		0	0	0	0	0	0	0	96	0	0	0	0
Actual # of Public Facilities									96				
# of Public Facilities (Populated from QPR Reporting)													
Public Services													
Projected # of People Served - HHC - Citywide 8.2M		0.00	8.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
# of People Served (Quarterly Projection)		0.00	8.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual # of People Served		0.00	8.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
# of People Served (Populated from QPR Reporting)													
Code Enforcement													
Projected # Buildings Inspected (80,000 total)		0	0	0	0	0	0	0	80,000	0	0	0	0
# of Buildings Inspected (Quarterly Projection)		0	0	0	0	0	0	0	80,000	0	0	0	0
Actual # of Buildings Inspected													
# of Buildings Inspected (Populated from QPR Reporting)													
Debris Removal													
Projected # of People Served - Citywide 8.2M		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.20	0.00	0.00	0.00	0.00
# of People Served (Quarterly Projection)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.20	0.00	0.00	0.00	0.00
Actual # of People Served													
# of People Served (Populated from QPR Reporting)													
Emergency Demolition													
Projected # of Properties (400 total)		0	0	0	0	0	0	0	0	0	400	0	0
# of Properties (Quarterly Projection)		0	0	0	0	0	0	0	0	0	400	0	0
Actual # of Properties													
# of Properties (Populated from QPR Reporting)													
Interim Assitance (Rapid Repairs)													
Projected # of Units - (20,000 residential units)		0.00	0.00	0.00	0.00	0	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
# of People Served (Quarterly Projection)		0.00	0.00	0.00	0.00	0	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Actual # of Units Assisted									20,000.00				
# of Units Assisted (Populated from QPR Reporting)													
Quarterly Projections by Activity Type													
Rehab Recon of Public Improved													
Projected # of Public Facilities													
Public Services													
Projected # of People Served													
Code Enforcement													
Projected # Buildings Inspected													
Debris Removal													
Projected # of People Served													
Emergency Demolition													
Projected # of Properties													
Interim Assitance (Rapid Repairs)													
Projected # of Properties													

IOCS (Infrastructure and Other City Services)	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019
Rehab/Recon of Public Improvement													
Projected # of Public Facilities - <i>(96 total)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual # of Public Facilities													
# of Public Facilities (Populated from QPR Reporting)													
Public Services													
Projected # of People Served - HHC - <i>Citywide 8.2M</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
# of People Served (Quarterly Projection)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual # of People Served	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
# of People Served (Populated from QPR Reporting)													
Code Enforcement													
Projected # Buildings Inspected <i>(80,000 total)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Buildings Inspected (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual # of Buildings Inspected													
# of Buildings Inspected (Populated from QPR Reporting)													
Debris Removal													
Projected # of People Served - <i>Citywide 8.2M</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
# of People Served (Quarterly Projection)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual # of People Served													
# of People Served (Populated from QPR Reporting)													
Emergency Demolition													
Projected # of Properties <i>(400 total)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Properties (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual # of Properties													
# of Properties (Populated from QPR Reporting)													
Interim Assistance (Rapid Repairs)													
Projected # of Units - <i>(20,000 residential units)</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
# of People Served (Quarterly Projection)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual # of Units Assisted													
# of Units Assisted (Populated from QPR Reporting)													
Quarterly Projections by Activity Type													
Rehab Recon of Public Improved													
Projected # of Public Facilities													
Public Services													
Projected # of People Served													
Code Enforcement													
Projected # Buildings Inspected													
Debris Removal													
Projected # of People Served													
Emergency Demolition													
Projected # of Properties													
Interim Assistance (Rapid Repairs)													
Projected # of Properties													

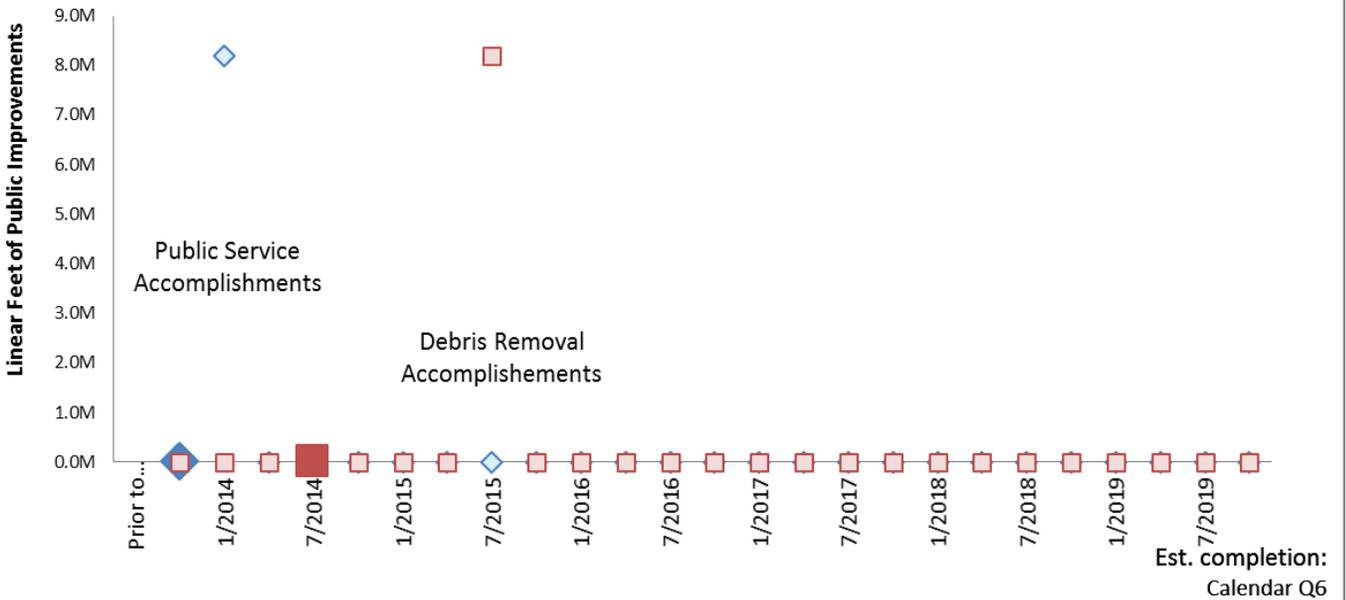
City of New York Disaster Recovery Program

Public Improvement Accomplishments



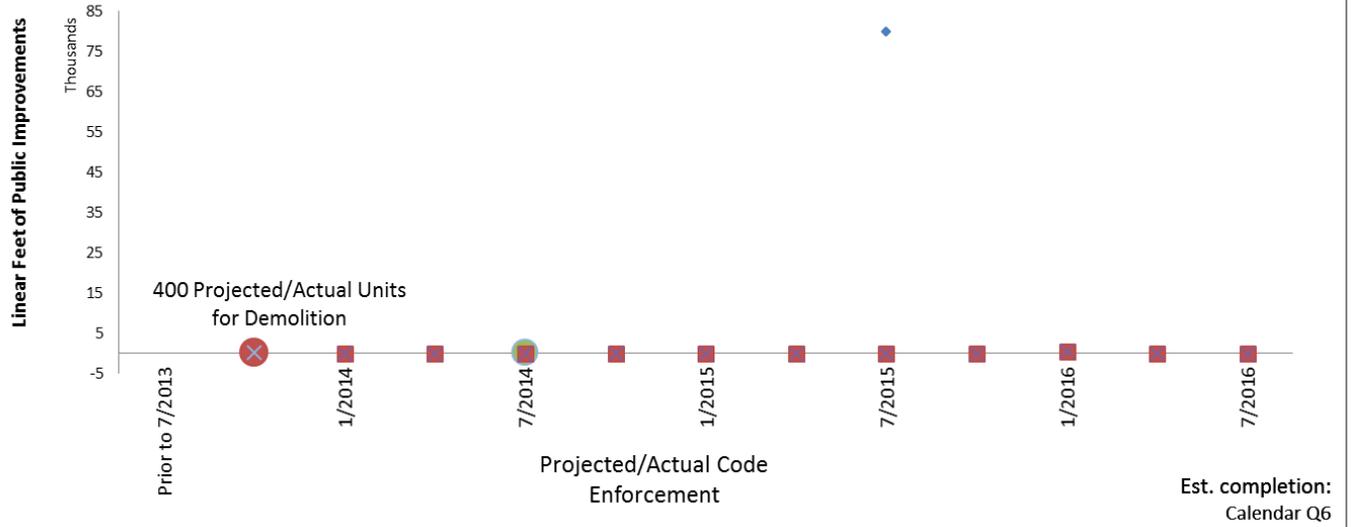
City of New York Disaster Recovery Program

Public Services & Debris Removal Accomplishments



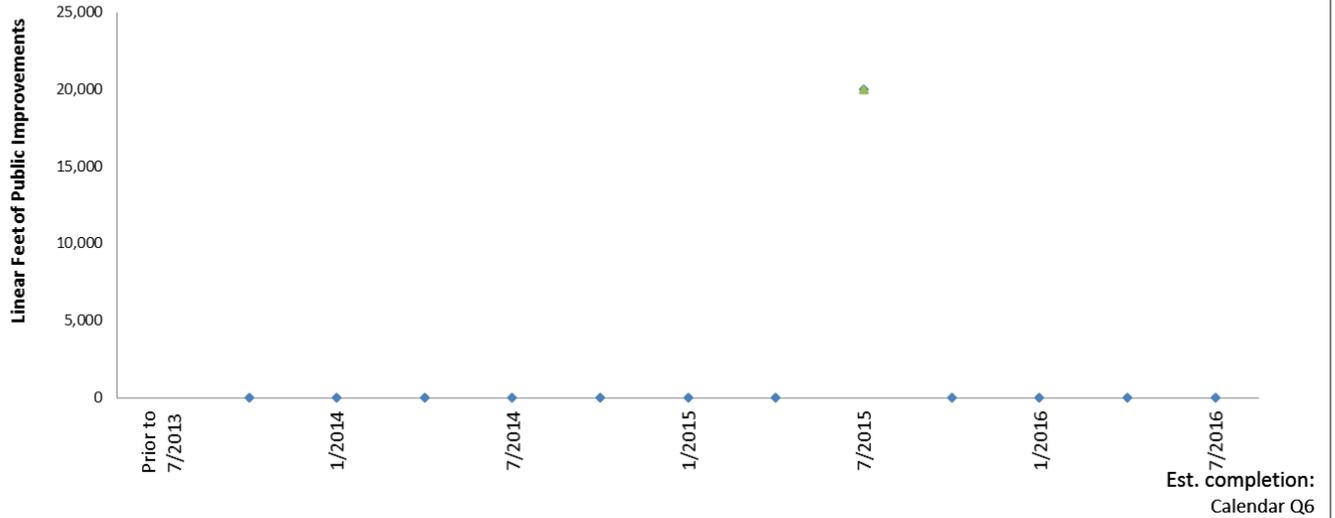
City of New York Disaster Recovery Program

Code Enforcement & Demolition Accomplishments



City of New York Disaster Recovery Program

Interim Assistance Accomplishments



Resiliency

The Resiliency Program allocation totals \$630 million. This funding will be divided into the Coastal Protection Program, the Residential Building Mitigation Program., Staten Island University Hospital, East Side Coastal Resiliency, Hunts Point Resiliency. These Resiliency measures have been further outlined in the Action Plan amendment, which are based on the Mayor's Special Initiative for Rebuilding and Resiliency's (SIRR) A Stronger, More Resilient New York report.

The Coastal Protection program allocation is currently proposed at \$159 million to be distributed among installing armor stone revetments; repairing, installing, and raising bulkheads; and designing (through a Global Design Competition) and installing an Integrated Flood Protection System at Hospital Row.

Likewise, the current proposed allocation towards Building Impacts is \$60 million, and will be used towards the Residential Building Mitigation Program, as described in the Action Plan. These funds are allocated for affordable housing, as defined by the Department of New York City Housing Preservation and Development (HPD). The goal is to protect buildings and building systems in flood-vulnerable areas that were impacted by Sandy. Buildings are eligible within the 100-year floodplain or the Sandy Inundation Area. Projected outcomes are based off the expected number of housing units served over individual quarters and given an approximate range of sq. ft., which reflects the Action Plan's amendment of estimated 10 million square feet.

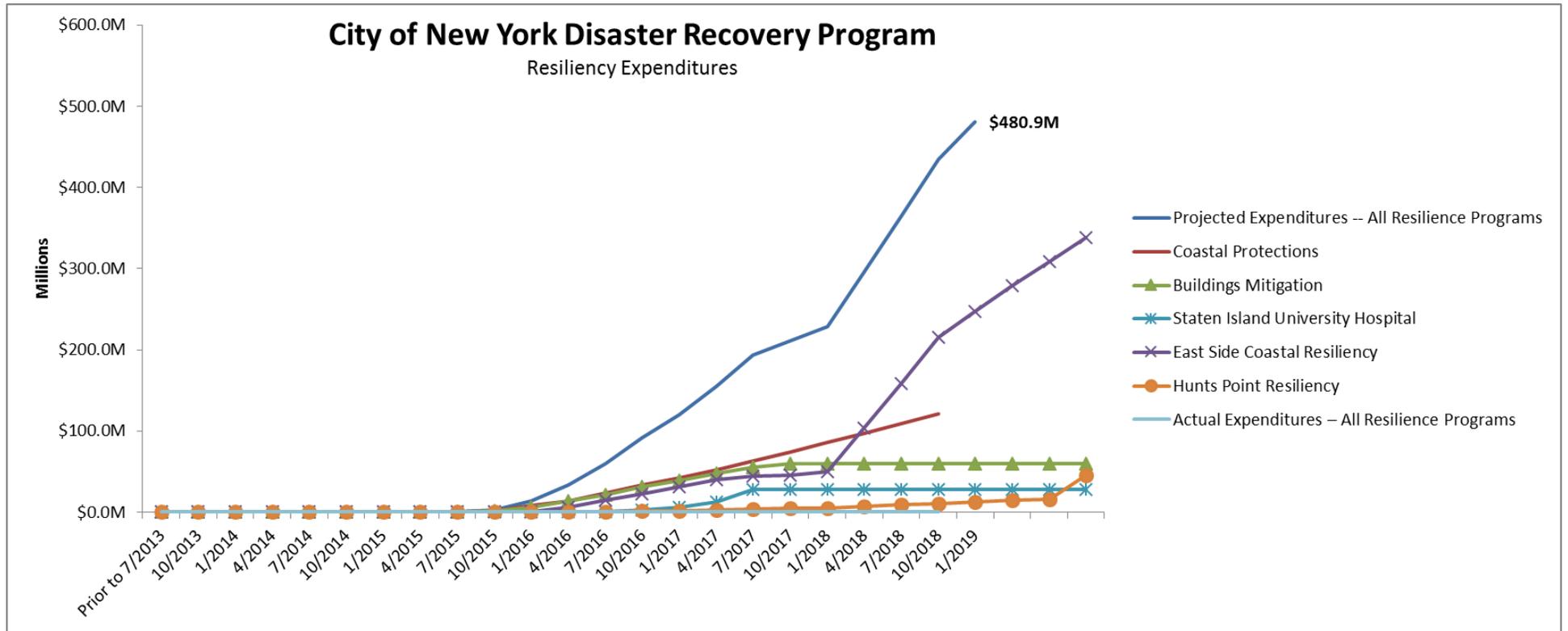
During Q4 2014, the Mayor's Office of Recovery and Resiliency (ORR) and the New York City Economic Development Corporation (NYCEDC) approved procurements related to coastal protection: 1) Coney Island Creek Feasibility Study, 2) Consumer Education Flood Risk and Insurance Study, 3) Single Family Insurance Affordability Study, and 4) Gowanus Canal and Newtown Creek Storm Surge Barrier Study.

Resiliency Financial Projections

Resiliency	Prior to 7/2013	10/2013	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	
Projected Cumulative Disbursements	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$3.1M	\$14.2M	\$33.7M	\$59.9M
<i>Coastal Protections</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$1.9M	\$8.0M	\$14.0M	\$23.5M
<i>Buildings Mitigation</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$1.2M	\$6.2M	\$13.7M	\$21.2M
<i>Staten Island University Hospital</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>East Side Coastal Resiliency</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$5.6M	\$14.3M
<i>Hunts Point Resiliency</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.5M	\$0.9M
Projected Disbursements by Quarter	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$3.1M	\$11.1M	\$19.5M	\$26.1M
<i>Coastal Protections</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$1.9M	\$6.1M	\$6.0M	\$9.5M
<i>Buildings Mitigation</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$1.2M	\$5.0M	\$7.5M	\$7.5M
<i>Staten Island University Hospital</i>														
<i>East Side Coastal Resiliency</i>													\$5.6M	\$8.7M
<i>Hunts Point Resiliency</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.5M	\$0.5M
Actual Cumulative Disbursements	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Actual Disbursements by Quarter	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M

Resiliency	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019
Projected Cumulative Disbursements	\$91.0M	\$119.7M	\$155.1M	\$193.1M	\$211.4M	\$228.3M	\$295.7M	\$364.6M	\$434.8M	\$480.9M	\$526.0M	\$570.1M	\$630.0M
<i>Coastal Protections</i>	\$33.0M	\$42.5M	\$52.0M	\$62.5M	\$74.0M	\$85.5M	\$97.0M	\$109.0M	\$121.0M	\$133.0M	\$145.0M	\$157.0M	\$159.0M
<i>Buildings Mitigation</i>	\$31.2M	\$38.7M	\$47.7M	\$54.8M	\$59.6M	\$60.0M							
<i>Staten Island University Hospital</i>	\$2.8M	\$5.6M	\$13.1M	\$28.0M									
<i>East Side Coastal Resiliency</i>	\$22.6M	\$31.1M	\$39.6M	\$44.2M	\$45.3M	\$49.4M	\$103.5M	\$158.6M	\$215.0M	\$247.3M	\$278.6M	\$308.9M	\$338.0M
<i>Hunts Point Resiliency</i>	\$1.4M	\$1.8M	\$2.7M	\$3.6M	\$4.5M	\$5.4M	\$7.2M	\$9.0M	\$10.8M	\$12.6M	\$14.4M	\$16.2M	\$45.0M
Projected Disbursements by Quarter	\$31.1M	\$28.7M	\$35.4M	\$38.0M	\$18.3M	\$16.9M	\$67.4M	\$68.9M	\$70.1M	\$46.1M	\$45.1M	\$44.1M	\$59.9M
<i>Coastal Protections</i>	\$9.5M	\$9.5M	\$9.5M	\$10.5M	\$11.5M	\$11.5M	\$11.5M	\$12.0M	\$12.0M	\$12.0M	\$12.0M	\$12.0M	\$2.0M
<i>Buildings Mitigation</i>	\$10.0M	\$7.5M	\$9.0M	\$7.1M	\$4.8M	\$0.4M	\$0.0M						
<i>Staten Island University Hospital</i>	\$2.8M	\$2.8M	\$7.5M	\$14.9M									
<i>East Side Coastal Resiliency</i>	\$8.4M	\$8.5M	\$8.5M	\$4.6M	\$1.1M	\$4.1M	\$54.1M	\$55.1M	\$56.3M	\$32.3M	\$31.3M	\$30.3M	\$29.1M
<i>Hunts Point Resiliency</i>	\$0.5M	\$0.5M	\$0.9M	\$0.9M	\$0.9M	\$0.9M	\$1.8M	\$1.8M	\$1.8M	\$1.8M	\$1.8M	\$1.8M	\$28.8M
Actual Cumulative Disbursements	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Actual Disbursements by Quarter	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M

Please note that this chart reflects expenditures as defined by HUD. Projections show the estimated date of City reimbursement from CDBG-DR funds, not the date of service delivery. Thus, service deliveries may occur much earlier than the dates associated with the projected expenditures in these charts.

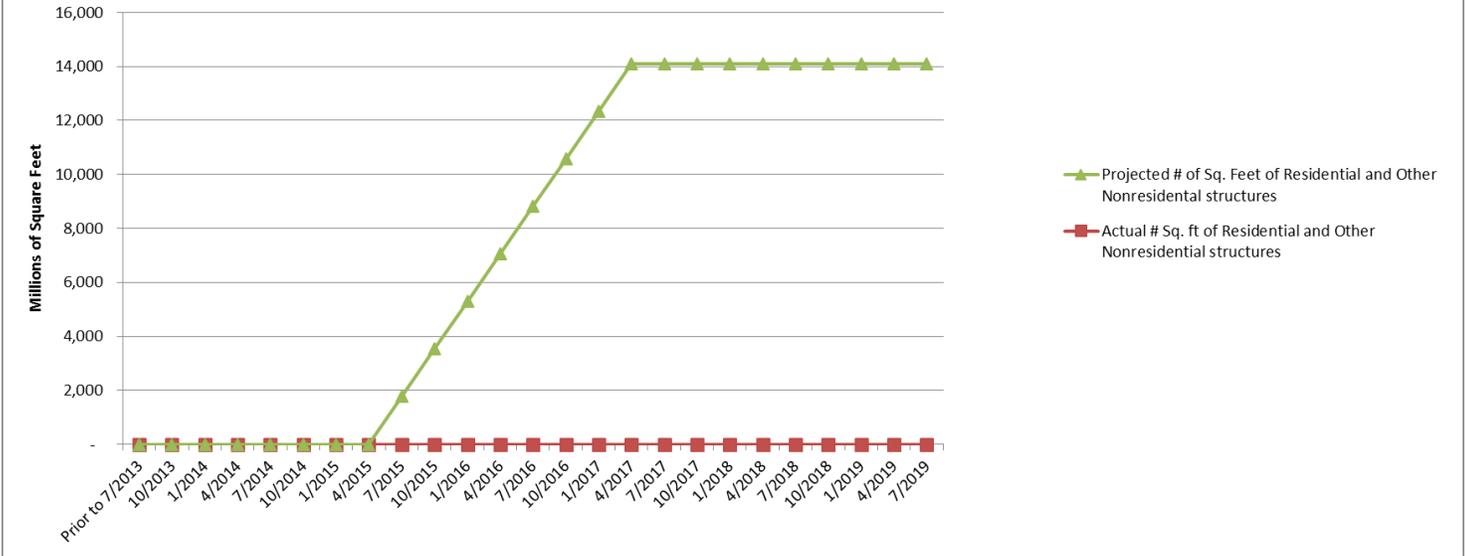


Please note that this chart reflects expenditures as defined by HUD. Projections show the estimated date of City reimbursement from CDBG-DR funds, not the date of service delivery. Thus, service deliveries may occur much earlier than the dates associated with the projected expenditures in these charts.

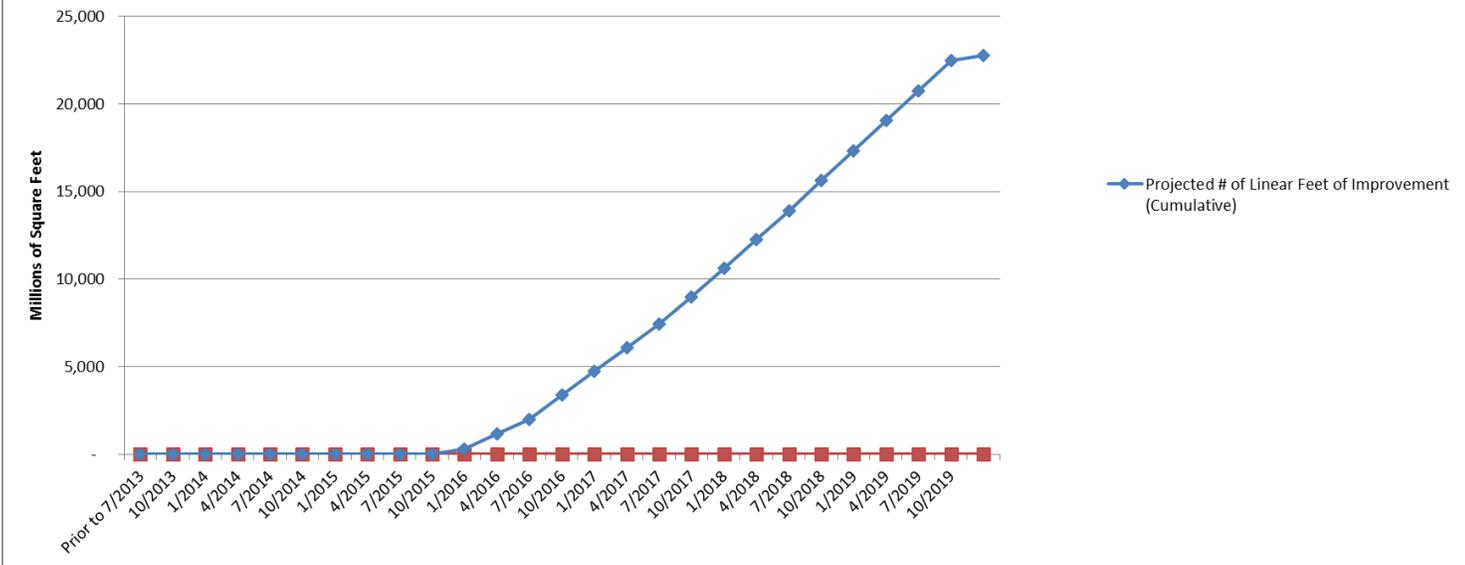
Resiliency Performance Projections

Resiliency	r to 7/2013	10/2013	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016
Buildings Mitigation													
Projected # of Sq. Feet of Residential and Other Nonresidential structures	-	-	-	-	-	-	-	-	1,764	3,527	5,290	7,053	8,816
# of Sq. Feet of Residential and Other Nonresidential structures (Quarterly Projection)	-	-	-	-	-	-	-	-	1,764	1,763	1,763	1,763	1,763
Actual # Sq. ft of Residential and Other Nonresidential structures	-	-	-	-	-	-	-	-	-	-	-	-	-
# of Sq. Feet of Residential and Other Nonresidential structures (From QPR Reporting)	-	-	-	-	-	-	-	-	-	-	-	-	-
Coastal Protection													
Projected # of Linear Feet of Improvement (Cumulative)	-	-	-	-	-	-	-	-	-	272	1,146	2,006	3,367
Projected # of Linear Feet of Improvement (by Quarter)	-	-	-	-	-	-	-	-	-	272	874	860	1,361
Actual # Linear Feet of Improvement (Cumulative)	-	-	-	-	-	-	-	-	-	-	-	-	-
Actual # of Linear Feet of Improvement (From QPR Reporting)	-	-	-	-	-	-	-	-	-	-	-	-	-
Staten Island University Hospital													
Projected # of Public Facilities (Cumulative)	-	-	-	-	-	-	-	-	-	-	-	-	-
Projected # of Public Facilities (by Quarter)	-	-	-	-	-	-	-	-	-	-	-	-	-
Actual # of Public Facilities (Cumulative)	-	-	-	-	-	-	-	-	-	-	-	-	-
Actual # of Public Facilities (From QPR Reporting)	-	-	-	-	-	-	-	-	-	-	-	-	-
East Side Coastal Resiliency													
Projected # of Linear Feet of Improvement (Cumulative)	-	-	-	-	-	-	-	-	-	-	-	192	488
Projected # of Linear Feet of Improvement (by Quarter)	-	-	-	-	-	-	-	-	-	-	-	192	296
Actual # Linear Feet of Improvement (Cumulative)	-	-	-	-	-	-	-	-	-	-	-	-	-
Actual # of Linear Feet of Improvement (From QPR Reporting)	-	-	-	-	-	-	-	-	-	-	-	-	-
Quarterly Projections by Activity Type													
Building Mitigation													
Projected # of Sq. Ft of Residential and Other Nonresidential structures													
Projected # of housing units													
Resiliency	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019
Buildings Mitigation													
Projected # of Sq. Feet of Residential and Other Nonresidential structures	10,579	12,342	14,105	14,105	14,105	14,105	14,105	14,105	14,105	14,105	14,105	14,105	14,105
# of Sq. Feet of Residential and Other Nonresidential structures (Quarterly Projection)	1,763	1,763	1,763	-	-	-	-	-	-	-	-	-	-
Actual # Sq. ft of Residential and Other Nonresidential structures	-	-	-	-	-	-	-	-	-	-	-	-	-
# of Sq. Feet of Residential and Other Nonresidential structures (From QPR Reporting)	-	-	-	-	-	-	-	-	-	-	-	-	-
Coastal Protection													
Projected # of Linear Feet of Improvement (Cumulative)	4,728	6,089	7,449	8,954	10,601	12,249	13,896	15,615	17,334	19,053	20,772	22,491	22,778
Projected # of Linear Feet of Improvement (by Quarter)	1,361	1,361	1,361	1,504	1,647	1,647	1,647	1,719	1,718	1,719	1,719	1,719	287
Actual # Linear Feet of Improvement (Cumulative)	-	-	-	-	-	-	-	-	-	-	-	-	-
Actual # of Linear Feet of Improvement (From QPR Reporting)	-	-	-	-	-	-	-	-	-	-	-	-	-
Staten Island University Hospital													
Projected # of Public Facilities (Cumulative)	-	-	1	2	2	2	2	2	2	2	2	2	2
Projected # of Public Facilities (by Quarter)	-	-	1	1	-	-	-	-	-	-	-	-	-
Actual # of Public Facilities (Cumulative)	-	-	-	-	-	-	-	-	-	-	-	-	-
Actual # of Public Facilities (From QPR Reporting)	-	-	-	-	-	-	-	-	-	-	-	-	-
East Side Coastal Resiliency													
Projected # of Linear Feet of Improvement (Cumulative)	774	1,064	1,355	1,511	1,549	1,689	3,540	5,426	7,354	8,460	9,532	10,569	11,563
Projected # of Linear Feet of Improvement (by Quarter)	286	290	290	156	39	139	1,852	1,886	1,928	1,107	1,071	1,037	995
Actual # Linear Feet of Improvement (Cumulative)	-	-	-	-	-	-	-	-	-	-	-	-	-
Actual # of Linear Feet of Improvement (From QPR Reporting)	-	-	-	-	-	-	-	-	-	-	-	-	-
Quarterly Projections by Activity Type													
Building Mitigation													
Projected # of Sq. Ft of Residential and Other Nonresidential structures													
Projected # of housing units													

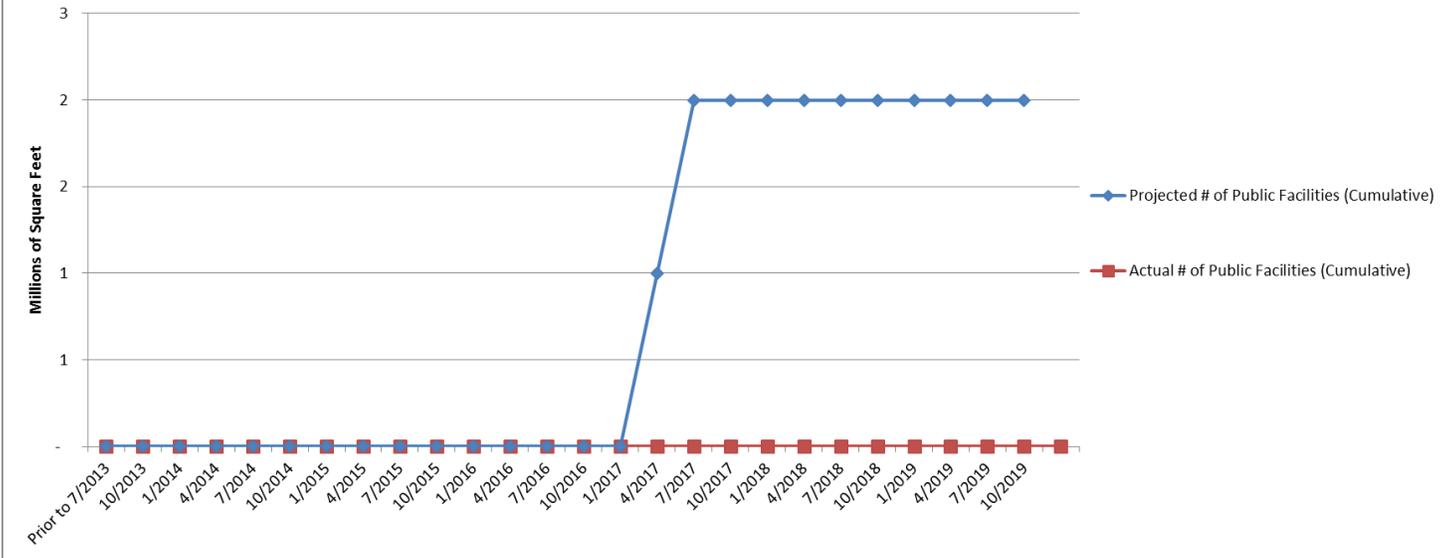
City of New York Disaster Recovery Program Buildings Mitigation Accomplishments



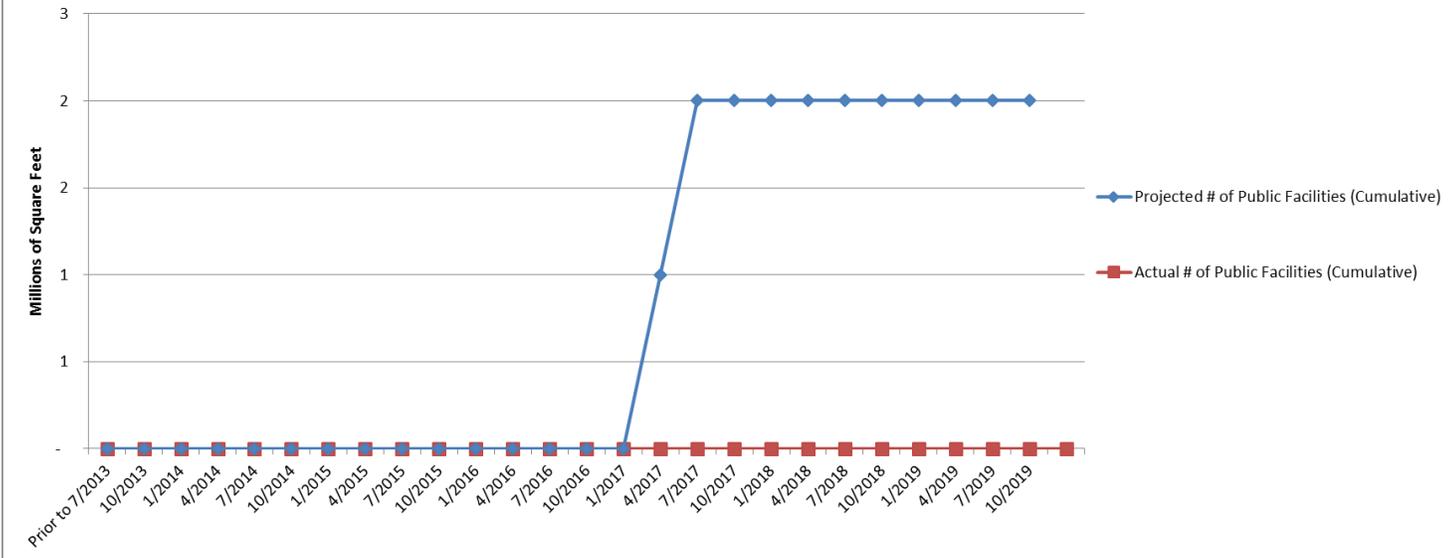
City of New York Disaster Recovery Program Coastal Protection



City of New York Disaster Recovery Program Staten Island University Hospital



City of New York Disaster Recovery Program East Side Coastal Resiliency

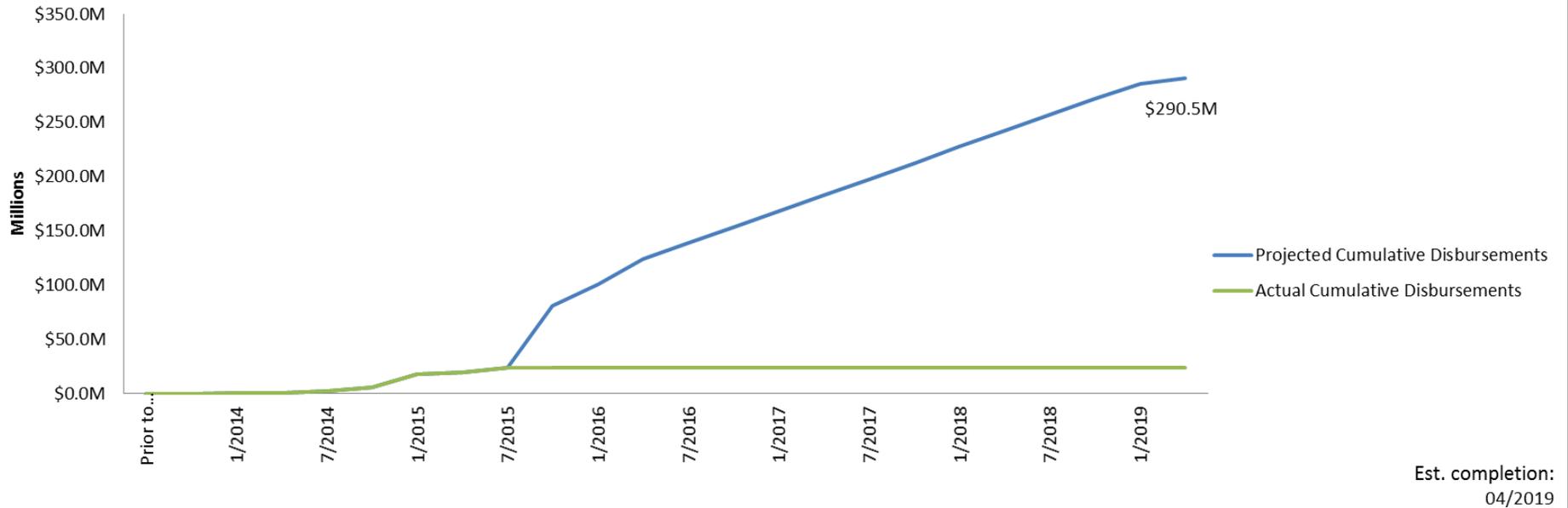


Citywide Administrative and Planning Financial Projections

Planning & Admin	Prior to 7/2013	10/2013	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016
Projected Cumulative Disbursements	\$0.0M	\$0.0M	\$0.8M	\$0.8M	\$2.7M	\$5.9M	\$18.0M	\$19.8M	\$24.0M	\$81.3M	\$101.1M	\$123.9M	\$138.7M
<i>Planning</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$7.8M	\$7.9M	\$9.3M	\$12.3M	\$19.3M	\$31.3M	\$36.3M
<i>Administration</i>	\$0.0M	\$0.0M	\$0.8M	\$0.8M	\$2.7M	\$5.9M	\$10.2M	\$11.9M	\$14.7M	\$21.0M	\$33.8M	\$44.6M	\$54.4M
Projected Disbursements by Quarter	\$0.0M	\$0.0M	\$0.8M	\$0.8M	\$2.7M	\$5.9M	\$18.0M	\$19.8M	\$24.0M	\$9.3M	\$19.8M	\$22.8M	\$14.8M
<i>Planning</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$7.8M	\$0.1M	\$1.4M	\$3.0M	\$7.0M	\$12.0M	\$5.0M
<i>Administration</i>	\$0.0M	\$0.0M	\$0.7M	\$0.0M	\$1.9M	\$3.2M	\$4.3M	\$1.7M	\$3.0M	\$6.3M	\$12.8M	\$10.8M	\$9.8M
Actual Cumulative Disbursements	\$0.0M	\$0.0M	\$0.8M	\$0.8M	\$2.7M	\$5.9M	\$18.0M	\$19.8M	\$24.0M	\$24.0M	\$24.0M	\$24.0M	\$24.0M
<i>Planning</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$7.8M	\$7.9M	\$9.3M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>Administration</i>	\$0.0M	\$0.0M	\$0.8M	\$0.8M	\$2.7M	\$5.9M	\$10.2M	\$11.9M	\$14.7M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Actual Disbursements by Quarter (from QPRs)	\$0.0M	\$0.0M	\$0.7M	\$0.0M	\$1.9M	\$3.2M	\$12.1M	\$1.8M	\$4.2M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>Planning</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$7.8M	\$0.1M	\$1.4M				
<i>Administration</i>	\$0.0M	\$0.0M	\$0.7M	\$0.0M	\$1.9M	\$3.2M	\$4.3M	\$1.7M	\$2.8M				
Planning & Admin	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019
Projected Cumulative Disbursements	\$153.4M	\$168.2M	\$183.0M	\$197.7M	\$212.5M	\$227.3M	\$242.0M	\$256.8M	\$271.6M	\$285.4M	\$290.5M	\$293.5M	\$295.5M
<i>Planning</i>	\$41.3M	\$46.3M	\$51.3M	\$56.3M	\$61.3M	\$66.3M	\$71.3M	\$76.3M	\$81.3M	\$85.3M	\$85.7M	\$85.7M	\$85.7M
<i>Administration</i>	\$64.2M	\$73.9M	\$83.7M	\$93.5M	\$103.2M	\$113.0M	\$122.8M	\$132.5M	\$142.3M	\$152.1M	\$156.8M	\$159.8M	\$161.8M
Projected Disbursements by Quarter	\$14.8M	\$14.8M	\$14.8M	\$14.8M	\$14.8M	\$14.8M	\$14.8M	\$14.8M	\$14.8M	\$13.8M	\$5.2M	\$3.0M	\$2.0M
<i>Planning</i>	\$5.0M	\$5.0M	\$5.0M	\$5.0M	\$5.0M	\$5.0M	\$5.0M	\$5.0M	\$5.0M	\$4.0M	\$0.4M	\$0.0M	\$0.0M
<i>Administration</i>	\$9.8M	\$9.8M	\$9.8M	\$9.8M	\$9.8M	\$9.8M	\$9.8M	\$9.8M	\$9.8M	\$9.8M	\$4.8M	\$3.0M	\$2.0M
Actual Cumulative Disbursements	\$24.0M	\$24.0M	\$24.0M	\$24.0M	\$24.0M	\$24.0M	\$24.0M	\$24.0M	\$24.0M	\$24.0M	\$24.0M	\$24.0M	\$24.0M
<i>Planning</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>Administration</i>	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Actual Disbursements by Quarter (from QPRs)	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<i>Planning</i>													
<i>Administration</i>													

City of New York Disaster Recovery Program

Planning & Administrative Expenditures



Please note that this chart reflects expenditures as defined by HUD. Projections show the estimated date of City reimbursement from CDBG-DR funds, not the date of service delivery. Thus, service deliveries may occur much earlier than the dates associated with the projected expenditures in these chart

