

Grantee: New York City, NY

Grant: B-13-MS-36-0001

July 1, 2016 thru September 30, 2016 Performance Report



Grant Number:

B-13-MS-36-0001

Obligation Date:**Award Date:****Grantee Name:**

New York City, NY

Contract End Date:

08/15/2015

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$4,213,876,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$2,130,000,000.00

Estimated PI/RL Funds:

\$4,300,000.00

Total Budget:

\$4,218,176,000.00

Disasters:

Declaration Number

FEMA-4085-NY

Narratives

Disaster Damage:

The City of New York's CDBG-DR Action Plan detailed the substantial damage that Hurricane Sandy caused to the City's housing, business sectors, as well as the City's major infrastructure and facilities.

With more than 520 miles of waterfront and 400,000 people in the highest risk areas for flooding, New York City is one of the cities most susceptible to hurricanes and coastal storms in the country. Hurricane Sandy, which hit New York City on October 29, 2012, was unlike any storm in the City's long recorded history and followed a century in which sea levels have risen by more than one foot. The power and strength with which the storm hit and the destruction it left in its wake resulted from a worst-case scenario combination of weather patterns: Sandy's arrival coincided with a full moon that gave rise to astronomical high tides approximately 5 percent higher than normal; a rare "leftward hook" that changed the course of the storm and put the City in its northwest quadrant which had the strongest winds. These factors led to the massive storm surge that hit many waterfront neighborhoods from the Rockaways, to Midland Beach and other communities on Staten Island's East and South shores, to Coney Island, Hamilton Beach, Gerritsen Beach, Orchard Beach, and the South Street Seaport in Lower Manhattan. Water levels at the Battery reached an unprecedented 14 feet a scenario that the Federal Emergency Management Agency (FEMA) estimated had a less than 1 percent chance of happening in any given year. Tragically, 44 New Yorkers lost their lives in the storm.

Housing:

To estimate the number and severity of damaged buildings, the City analyzed field inspections and data sources that included Department of Buildings (DOB) and Department of Housing Preservation and Development (HPD) inspections, FEMA building inspections, inundation assessments, utility outages, and registrations for the Rapid Repairs program.

The City estimates that more than 69,000 residential units have been impacted by physical damage as a result of Hurricane Sandy. In addition, many thousands of New Yorkers were temporarily displaced from their homes due to power outages or other service interruptions. The New York City Housing Recovery Portal, in addition to registration data collected through the City's 311 system, provided further information about impacted residents with housing needs, including accessible housing for people with disabilities. However, given the dynamic nature of post-disaster housing, there is no accurate way to definitively quantify the number of families displaced at any given time. Impact on Housing (excluding Public Housing)

The City's analysis shows that there are three main categories of housing damage,:

- Severe damage (Reconstruction required): More than 800 buildings (more than 900 units) were destroyed or became structurally unsound. More than 95% of these buildings are one- or two-family homes.
- Major damage: Approximately 1,700 buildings (more than 20,000 units) suffered major damage, of which approximately 1,400 are one- or two-family homes. Major damage typically corresponds to flooding of basements and ground floor living spaces.
- Moderate damage: Approximately 16,000 buildings (more than 42,000 units) suffered moderate damage,

Disaster Damage:

00 are one- or two-family homes. Moderate damage typically corresponds to basement flooding with little or no impact to ground floor living spaces.

Impact on Public Housing

While no NYCHA buildings sustained permanent structural damage due to the storm, many buildings' systems essential for supporting the living conditions for tens of thousands of New Yorkers served by NYCHA were significantly impacted.

- 219 residential buildings in Brooklyn, Queens, and Manhattan were considered significantly damaged by FEMA. These



buildings, containing approximately 20,600 residential units housing roughly 47,000 residents, sustained major architectural, mechanical and electrical damages as a result of Sandy. These 219 buildings are distributed in the three boroughs as follows:

- In Brooklyn, 80 buildings – home to 16,966 residents – were damaged.
- In Queens, 66 buildings – home to 10,751 residents – were damaged.
- In Manhattan, 73 buildings – home to 19,514 residents – were damaged.

NYCHA developments in Coney Island were especially impacted due to substantial sand and saltwater infiltration. The systems damage in other developments was due mostly to flooding.

In addition to the 219 significantly damaged buildings, over 400 NYCHA buildings at 97 developments across all five boroughs sustained at least moderate damage, mostly due to wind damage to roofs and façades. NYCHA is currently working with FEMA to include these lesser damaged facilities into borough wide project worksheets.

Of these 400 additional buildings, approximately 225 of these buildings also lost power and/or heat and hot water. These outages caused a series of other problems including suspended elevator and compactor service.

Business:

Hurricane Sandy's impairment of the City's economy falls into two categories. The first is the economic activity that was interrupted or irrevocably lost due to the storm. This includes activities such as business loss due to shuttered offices, cancelled tourist visits, and wages not paid to workers who could not commute into the affected region. The second is the outright damage to residential housing, buildings, businesses, and public infrastructure, which can be viewed as a reduction in the City's wealth and stock of productive resources.

In New York City, record-breaking storm surges hit Lower Manhattan and the coastal areas of Staten Island, Queens, and Brooklyn, damaging transportation, energy distribution, and telecommunications infrastructure, which led to sustained disruptions to businesses and their employees. The primary economic indicator of Sandy's impact is the weekly initial jobless claims data for New York State. Jobless claims jumped by about 44,000 claims in the week following the storm. Moody's Analytics estimates that in November 2012 about 20,000 jobs were lost in the five boroughs of New York City, primarily in leisure and hospitality, local government, and education and healthcare. Based on county-level GDP estimates published in January 2013, Moody's estimated New York City's total economic losses following the storm at \$10.3 billion.

In addition to lost output, the City experienced significant outright damage to infrastructure.

Disaster Damage:

including billions of dollars' worth of damages to businesses. Hurricane Sandy imposed significant commercial damages to neighborhoods across all five boroughs. Approximately 23,400 businesses and an associated 245,000 employees were located in flood-impacted areas and faced extensive damages from loss of inventory, ruined equipment, and damage to the interiors of their space and/or structural and extensive damage to their building systems. Approximately 65 percent of these flood-impacted businesses were located in five neighborhoods: Lower Manhattan, the Brooklyn-Queens Waterfront, Southern Brooklyn, South Queens, and Staten Island.

In total, across all industries, the City's initial estimate of private commercial direct losses was \$3.4 billion. This figure was calculated using New York City's share of the upper range of overall insured losses from Sandy as estimated by multiple insurance and risk management companies based on data from prior storms, together with industry ratios of insured-to-uninsured and commercial-to-residential losses. Based on these ratios, the City estimated that between \$1.9 billion to \$2.4 billion of commercial losses were uninsured.

Infrastructure and Other City Services:

Hurricane Sandy caused more than \$19 Billion in damage and economic activity, thousands of homes and businesses were destroyed or seriously impacted, infrastructure systems and vital services that serve millions were disrupted, and 44 New Yorkers tragically lost their lives. Billions of dollars of Federal assistance were provided to the City to support recovery efforts. Agencies including, FEMA, USCAE, FHWA, DOT, and HUD provided grants for recovery projects. The mandated sequence of delivery of Federal programs, each Agency's eligible activities, and the requirement to avoid duplication of benefits establishes the hierarchy and appropriateness for application of funds. In addition, the different environmental review processes for each Agency can affect the use of funds as local match.

Damaged facilities that provide essential services, such as police stations, fire stations, sanitation garages, and educational facilities, were among those hardest hit. Despite efforts to protect City-owned infrastructure, facilities, and other assets, damage to such property was extensive. The estimated impact to City facilities is \$5.3 billion, which consists of approximately \$3.5 billion for capital and \$1.8 billion for mitigation, based on revised and updated unmet needs analyses as of March 2015.

Coastal Resiliency

Sandy's biggest impacts were the result of its massive storm surge and the flooding that the surge caused. A staggering 50.6 square miles of New York City flooded—17 percent of the City's total land mass—and in many areas the depth of floodwaters was unprecedented.

According to the analysis presented in A Stronger, More Resilient New York, the storm surge and flooding that affected different parts of the city generally occurred in three ways.

- First, floodwaters came directly from the ocean, with water surging over beaches and bulkheads. Crashing waves brought destruction to ocean-facing areas of southern Brooklyn, the southernmost part of Queens, and the East and South Shores of Staten Island.
- Second, Sandy's floodwaters also came via a less direct channel:

Disaster Damage:

the storm surge from the ocean pushed into many bays, creeks, and inlets, and these "backdoor" channels overflowed onto land. For example, most of the floodwaters in Southern Brooklyn came not over the Atlantic beaches but instead via Coney Island Creek and Sheepshead Bay. Likewise while ocean waves crashed into the Rockaway Peninsula from the south, the surge also elevated water levels in Jamaica Bay, which flooded the Peninsula from the north side.

- Finally, a third source of flooding along the coast was the city's extensive array of shoreline drainage infrastructure. Although this piping network normally drains water from land and into the area's waterways, Sandy's surge overwhelmed this infrastructure, reversing water direction in these pipes, and channeling floodwaters into neighborhoods.



Recovery Needs:

Infrastructure projects, the City is using CDBG-DR funds as a match to other Federal funding and for reimbursement of expenditures deemed ineligible by other federal agencies but determined eligible under HUD regulations. Based on projected amounts from other sources of Federal funding it is estimated the unmet need will be more than \$612 million. The City is currently dedicating \$319 million in CDBG-DR funds to Infrastructure.

Other City Services

Early estimates of the City's emergency response public services, and debris removal expenses were comprised of \$1.6 billion for the costs of emergency response (protecting health and safety and assistance to special needs populations) and debris removal. The unmet need for these City services is estimated at approximately \$2.1 billion. The City completed a new needs assessment, as of November 11, 2014, and has concluded that expense needs have not changed.

Also, for other City Services the City is using CDBG-DR funds as a match to other Federal funding and non-match activities. Based on projected amounts from other sources of Federal funding it is estimated the unmet need will be more than \$436 million.

Resilience Needs:

The need for the coastal protection measures outlined in the City's Action Plan was demonstrated by the damage caused to specific coastal communities and to critical healthcare facilities. According to Federal flood maps and climate projections, these areas and facilities will be at increasing risk from future climate events if protective measures are not taken. Therefore, it is essential to invest in neighborhoods that have been damaged by Sandy before severe flooding happens again.

A Stronger More Resilient New York identifies a set of coastal protection initiatives targeted at particularly vulnerable areas impacted by Sandy with a total cost of approximately \$3.7 billion, of which approximately \$850 million is expected to be funded from other, primarily Federal, sources. The unmet need to begin these projects is approximately \$2.25 billion. The unmet need for the full build-out of coastal protection measures would be tens of billions of dollars. These coastal protection initiatives discussed herein set out to place revetments, floodwalls, and bulkheads in strategic areas that protect neighborhoods impacted by Sandy from further flood-related damages. The United States Army Corps of Engineers (USACE) is funding additional coastal protection measures, while another set of coastal protection measures not financed with CDBG funding will be funded out of New York City's capital budget (see A Stronger More Resilient New York for detail). The coastal interventions identified in the City's Action Plan are attainable first steps that the City estimates can be completed within the allowable CDBG-DR timeframe.

For a full description of the City's CDBG-DR funded programs, please visit www.nyc.gov/cdbg.

Recovery Needs:

New York City plans to spend its allocation of \$4.21 billion of CDBG-DR funds to address the most urgent housing, business, resiliency, and infrastructure needs in the neighborhoods hardest hit by Hurricane Sandy. It is the City's intention to design and implement programs that will address the greatest needs in each of those four categories. The unmet needs assessment described in the Action Plan shows that the current CDBG-DR allocation does not cover all of the City's overall recovery and rebuilding needs. The City has prioritized housing recovery and the fulfillment of the HUD requirement to use at least 50 percent of its CDBG-DR allocation to benefit low- and moderate- income persons. Programs were chosen and designed based on unmet needs assessments. Unmet needs assessments are as of April 2015 when HUD approved Action Plan Amendment 8B.

Housing Needs:

Housing (excluding Public Housing) Unmet Need

To understand the unmet need to be addressed by City programs, the City built upon the above estimates of the demand (or required funding) for Sandy-related reconstruction, rehabilitation, and mitigation by estimating the "supply" of funding already available to registrants of the program to meet these needs. The City subtracted the estimated funds authorized or received thus far from City, State and Federal programs, as well as privately-funded programs, from demand estimates to calculate the unmet need for reconstruction, rehabilitation and mitigation measures.

The unmet need for housing also addresses the preservation and development of affordable units in multi-family buildings affected by the storm, as well as the development of new affordable housing to address the rental housing shortage. The City therefore supports the financing of additional unmet capital improvements in storm-impacted buildings, and the development of new housing units as means of creating affordability and housing stock in storm-damaged neighborhoods. Many City, State, and Federal programs have funded some of the need for homeowners and landlords to undertake rebuilding and rehabilitation measures. The City will use CDBG-DR funding to complement and build upon such sources, and to support the long-term affordability of storm damaged buildings and communities.

Public Housing Unmet Need

Based on the projects identified above, NYCHA estimates a total disaster recovery program need of \$3.5 billion to address Hurricane Sandy-related damages for permanent repairs and mitigation at both major and lesser damaged facilities.

- NYCHA's insurance coverage is capped at approximately \$440 million. To date, NYCHA has not yet received a full payment from its NFIP and commercial policies.
- FEMA Public Assistance funds should cover a percentage of the remaining costs associated with repairs, rehabilitations, replacements, and mitigation associated with damaged buildings.
- 404 Hazard Mitigation Grant Program (HMGP) funding has not yet been finalized. NYCHA is currently working with FEMA to determine which projects will have a positive benefit cost analysis and meet grant requirements. At this time, however, it cannot be assumed that revenue from this source will satisfy NYCHA's unmet need for mitigations at vulnerable buildings served by storm-damaged systems in campus-wide dev

Recovery Needs:

CDBG-DR funding will be used to fund the local match portion of FEMA projects and also to cover portions of projects that will not be funded by FEMA.

Business Needs:



Using a combination of insured loss estimates from multiple insurance and risk management companies and estimates of past storm ratios of insured-to-uninsured losses, initial cost estimates following Hurricane Sandy placed private direct losses, both commercial and residential, at \$8.6 billion, \$3.8 billion of which was insured and \$4.8 billion of which was uninsured. Internal analysis based on industry sources estimated the commercial share of private uninsured losses to range from 40 to 50 percent or from \$1.9 to \$2.4 billion. While NYCEDC and SBS acted quickly to make capital available to impacted businesses immediately following the storm, these estimates, combined with the strong demand for the City's emergency loan and grant program indicated that there was significant unmet commercial need, especially amongst the significant amount of business owners, SMEs, and industrial companies that lacked business continuity or flood insurance to help weather the storm.

Through the City's continued outreach to community partners, business recovery groups, and elected officials including the Action Plan public hearings, the City has not uncovered additional unmet need. However, with remaining unmet needs in excess of available CDBG-DR funds, the City is prioritizing Federal funding to pursue strategic, targeted, and cost-effective programing as outlined in the City's Action Plan. Businesses also face significant Sandy-related impacts as a result of the expansion of the City's floodplain. Of the approximately 23,400 businesses located in Sandy Inundation Areas, many were located outside FEMA's 100-year flood zone. The revised preliminary FEMA Preliminary Flood Insurance Rate Maps have nearly doubled the number of New York City buildings located in the 100-year flood zone, suggesting that approximately 68,000 buildings could be at risk for wave action or flooding in future storms. Sea level rise will further expand vulnerable areas, and unchecked storm surges in the future could cause damage equal to or greater than Hurricane Sandy. As a direct result of Hurricane Sandy, businesses located in the floodplain – regardless of whether or not they experienced damage or power outages – are evaluating whether to expand or even continue operations in these vulnerable areas. There is therefore a significant risk that the impacts of Sandy will continue to be felt in the 100-year floodplain and across the City as companies consider taking valuable employment out of vulnerable areas, many of which are low- and moderate-income areas. Investments in resiliency measures, both at the infrastructure and individual business level that can protect against severe weather events, will address these concerns and reduce the direct, long-term effects of Hurricane Sandy.

Infrastructure and Other City Service Needs:

Infrastructure

Previous estimates of the City's costs to repair and rebuild damaged City Infrastructure were \$5.2 billion. Based on current information (as of March 10, 2015), estimates to repair and rebuild damaged City Infrastructure are at approximately \$5.3 billion, of which \$3.5 billion is capital and \$1.8 billion is for mitigation. For

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,131,648,408.16
Total Budget	\$62,248,349.80	\$2,131,648,408.16
Total Obligated	\$426,863,545.97	\$1,656,636,042.40
Total Funds Drawdown	\$149,908,209.00	\$1,172,309,787.45
Program Funds Drawdown	\$149,516,081.08	\$1,170,661,379.29
Program Income Drawdown	\$392,127.92	\$1,648,408.16
Program Income Received	\$392,127.92	\$1,648,408.16
Total Funds Expended	\$345,855,424.67	\$1,508,181,022.35
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		58.67%
Overall Benefit Percentage (Actual)		60.62%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$632,081,400.00	\$204,394,510.70
Limit on Admin/Planning	\$842,775,200.00	\$61,692,476.76
Limit on State Admin	\$0.00	\$44,647,777.29

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$2,106,938,000.00	\$1,200,547,600.12

Overall Progress Narrative:

This Quarterly Progress Report (QPR) describes CDBG-DR program activities taking place from July 1, 2016 to September 30, 2016 (Q3 2016). The City of New York has allocated CDBG-DR funds to four major program areas: Housing, Business, Resiliency and Infrastructure and Other City Services.

The City has executed grant agreements with HUD to obligate \$2.13 billion of its total \$4.21 billion award - more than 50 percent of its allocation. In Q3 2016, the City reached \$1.2 billion in total draws from the Federal treasury for its recovery work, exceeding a quarter of the total grant.

Proposed Action Plan Amendment 12 was published to the City's website at nyc.gov/cdbg on September 23, 2016. The period for public comment extends through October 24, 2016. After public comments are incorporated and responded to, the proposed Action Plan Amendment 12 will be submitted to HUD in early November 2016.

Housing

Build It Back Single Family

The Build it Back Single Family Program is designed to assist owners of properties with one to four units affected by Hurricane Sandy. Homeowners may be eligible for one or more of the Program's pathways, including Repair, Repair with Elevation, Rebuild, Reimbursement, and Acquisition/Buyout.

In the third quarter, the program continued progress towards the City's housing recovery efforts from Hurricane Sandy. Build It Back has ramped up its construction and design capacity and coordinated several inter-agency initiatives designed to streamline the construction process. As of September 30, 2016, Build It Back has started construction on more than 3,600 homes and completed more than 2,300 homes. Build It Back has distributed over 5,700 reimbursement checks.

In order to coordinate and expedite construction across agencies and utility companies, Build It Back launched the HRO War Room in summer 2016. This group – which includes the Mayor's Office of Housing



Recovery Operations (HRO) and seven other city agencies, along with local utilities – is dedicated to supporting the program contractors from the start of construction through final completion and closeout. Working together in one room at the HRO headquarters and in construction trailers strategically located in three highly impacted neighborhoods, the team identifies efficiencies across agency partners for all homes and creates tools to help contractors navigate the many requirements during and after construction.

With more than 80 percent of participating homeowners having now received some form of construction or reimbursement through Q3 2016, the program continues to move aggressively forward to ensure all remaining homeowners receive assistance.

Build It Back Multifamily

The Build it Back Multifamily Program is designed to assist owners of properties with five or more units affected by Hurricane Sandy. As of September 30, 2016, the New York City Department of Housing Preservation and Development (HPD) Build It Back Multifamily program has provided approximately 16,300 households with repair or reimbursement assistance. The first repair projects began in October 2013. The Multifamily Program has provided reimbursement checks to 111 developments and 153 individual condo/coop unit owners; 58 developments and 33 individual coop unit owners have closed on repairs. This program includes partial reimbursements for storm-related costs already incurred for buildings housing the greatest majority of low-income tenants. The types of eligible costs include permanent repairs and temporary or emergency repairs such as those to stabilize damage and prevent future loss.

Temporary Disaster Assistance Program

Since 2013, HPD has administered the Temporary Disaster Assistance Program (TDAP) for eligible low-income NYC renters impacted by Hurricane Sandy. The TDAP program is continuing the conversion of eligible TDAP households to Section 8. TDAP had a total of 646 applications, of which 225 households received rental assistance subsidy.

Build it Back Sandy Recovery Workforce1 Program

The NYC Department of Small Business Services opened the Sandy Recovery Workforce1 Career Center in Coney Island with additional team members also located in the Rockaways and Staten Island in March 2015. The mission of Sandy Recovery Workforce1 is to connect Sandy-impacted residents with high-quality, long-term employment in the unionized construction industry and to jobs related to the recovery and rebuilding of communities impacted by Hurricane Sandy. Since opening, the Sandy Recovery Workforce1 program has served 7,316 unique New Yorkers, connecting 469 to employment. 148 residents of Sandy impacted areas have completed cost-free pre-apprenticeship trainings and 108 of them are now employed in various Union Apprenticeships. In Q3 2016, Workforce1 staff continued to recruit participants for its next construction skills training, slated to start on January 9th, 2017.

NYCHA

The New York City Housing Authority (NYCHA) \$308 million CDBG-DR allocation is assigned to cover repair, mitigation, and resiliency costs not covered by insurance proceeds or FEMA assistance. More specifically, CDBG-DR funding will be used as the local cost share for the 33 developments in NYCHA's FEMA 428 Public Assistance Alternative Procedures (PAAP) Program as well as its FEMA Hazard Mitigation Grant Program (HMGP).

The following outlines NYCHA activities through the third quarter of 2016:

- NYCHA requested \$35.4 million – \$34.6 million tied to the HUD National objective of low/mod housing benefit (LMH) and \$758,000 tied to the HUD National objective of low/mod limited clientele benefit (LMC) – for reimbursement of design work associated with its FEMA 428 program. Beneficiaries will be reported at project completion.
- NYCHA continued to move forward with design, environmental review, and procurement associated

with its FEMA 428 program. Twelve developments have completed design and/or have started the procurement phase. Sixteen developments are between 50 percent and 100 percent design completion.

- Eight of the 33 developments in NYCHA's 428 program have been bid for construction and six of those have been awarded contracts.
- The majority of NYCHA's emergency response work has been completed; however, some activities such as maintenance of temporary boilers as well as emergency electrical and mechanical repairs are ongoing.
- NYCHA continues to perform feasibility analyses under the first phase of its \$49.5 million HMGP grant award. NYCHA's \$120 million HMGP stormwater grant application is pending award.
- An RFP for NYCHA's workforce development program was released.
- NYCHA has hired more than 200 Section 3 workers of which 127 (or more than 40 percent) are NYCHA residents.

Business

Hurricane Sandy Business Loan and Grant Program

The Hurricane Sandy Business Loan and Grant Program (HSBLGP) has awarded grants and loans to for-profit small businesses that currently operate in the five boroughs and experienced loss, damage, and/or interruption as a result of Hurricane Sandy. To date, the Department of Small Business Services (SBS) has approved 350 awards, including:

- 37 awards under the LMI area benefit national objective;
- 157 awards under the LMI job creation national objective; and
- 156 awards under the urgent need national objective.

As of September 30, 2016, the City has drawn down \$47.9 million in disbursements made to 311 businesses.

Business PREP

The Business Preparedness and Resiliency Program (PREP) aims to help small businesses better prepare for emergencies and enhance the resiliency of their operations, assets, and physical space. Assistance includes resiliency workshops, on-site resiliency assessments and complementary micro-grants to implement specific recommendations, and online resiliency resources for businesses across the City to learn more about how to prepare their business for future disasters.

PREP is funded through \$3 million from the City's CDBG-DR allocation and \$4.51 million from the New York State's Governor's Office of Storm Recovery (GOSR) NY Rising Community Reconstruction (NYRCR) Program.

In the third quarter of 2016, SBS provided three workshops on emergency preparedness for businesses. Workshops were held in Long Island City in cooperation with the Department of City Planning, the Long Island City Partnership, and the office of Congresswoman Carolyn Maloney (35 participants); the New York State Restaurant Association in Brooklyn (3 participants); and in Far Rockaway, Queens (3 participants).

Earlier this year, the Business PREP program selected a vendor to deliver the technical assistance component of the program (on-site business resiliency assessments) and began the contracting process. Next steps include executing the vendor contract and detailing the processes of the micro grant program. Assessments are expected to launch in Q4 2016.

Resiliency Innovations for a Stronger Economy (RISE: NYC Program)

The New York City Economic Development Corporation (EDC) launched RISE: NYC in January 2014, seeking to identify and deploy technologies that would improve a business' ability to adapt to, withstand, or bounce-back from potential disruptions. Over the course of the multi-stage competition, EDC received more than 200 applications from technology providers in more than 20 different countries around the world. The most promising technologies were invited to move forward, with 27 finalists submitting detailed proposals in August 2014. In April 2015, EDC selected 11 winning technologies across three

categories: energy, telecommunications, and building systems. The selected projects will receive DBG-DR funding to install their resiliency technologies at Sandy-impacted small businesses throughout the City.

In Q3 2016, the first two project-specific environmental reviews were completed, and project implementation began for three contracts. In Q4 2016 and the Q1 2017, EDC expects to continue small business vetting and project roll out, as well as deploy the first technologies at Sandy-impacted small businesses.

Saw Mill Creek

The Saw Mill Creek Marsh restoration project will restore approximately 68 acres of wetlands in western Staten Island in order to provide more effective protection against extreme weather events to local businesses and residents. The City plans to leverage the restoration of Saw Mill Creek to create a pilot compensatory wetland mitigation bank that will generate credits based on the ecological uplift produced by the restoration of the wetland and the achievement of other related milestones.

Infrastructure and Other City Services

The City's Infrastructure and Other City Services (IOCS) program is intended to cover a portion of CDBG-DR eligible unmet needs not fully reimbursed by FEMA Public Assistance. Public Assistance project costs are generally covered by FEMA at 90 or 75 percent and require a 10 or 25 percent local share ("local match"). Other costs that are not covered by FEMA may also be eligible for CDBG-DR funding.

In the third quarter of 2016, the City continued to drawdown on the NYC Health + Hospitals FEMA 428 project. Specifically, the City drew down on design costs for Coney Island Hospital.

Resiliency

Planning Studies

In Q3 2016, the New York City Economic Development Corporation (EDC) completed its Multi-Family Flood Insurance Affordability Study. The Coney Island Creek Feasibility Study was also completed. Additionally, the base scope for Citywide Waterfront Mapping Phase III was completed, which included classification of the remaining waterfront structures not previously mapped in Phases I and II, 360° photographs of the entire city waterfront, and updates to NYCEDC's mapping and inspection database. The completion of Phase III also included moving the database to a cloud based server for greater user access.

In Q3 2016, the Department of City Planning (DCP) continued interagency coordination toward a future citywide zoning text amendment and engaged external policy stakeholders and elected officials. DCP issued the Resilient Retail report in August 2016 and continued to work on finalizing reports for all 10 Resilient Neighborhood studies throughout the third quarter. DCP also continued an ongoing citywide study of industrial areas in the floodplain and continued to coordinate with housing recovery efforts and technical analysis on a citywide zoning text amendment to support recovery and long-term resiliency. In Q1 2017, DCP will enter into public review for several local zoning changes to advance resiliency in highly vulnerable areas, and will also be launching a public engagement process around citywide zoning issues.

Rebuild by Design

On the East Side Coastal Resiliency Project, the Mayor's Office of Recovery and Resiliency (ORR) continued to make progress on the design and environmental review and permitting process. The City issued an RFP for the next phase of design Q1 2016 and executed a contract with the awarded vendor (AKRF) in the Q2 2016. In Q3 2016, the design team continued to refine the conceptual design to address technical feasibility, agency input, maintenance considerations and community feedback.

For the Hunts Point Peninsula Resiliency Evaluation Pilot Project, a contract was registered in Q3 2016 and consultants began to research existing conditions and vulnerabilities on behalf of EDC and ORR.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Admin/Planning-R1, Administration and Planning R1	\$0.00	\$24,036,440.79	\$23,864,423.31
Admin/Planning-R2, Administration and Planning R2	\$1,205,668.07	\$31,084,280.24	\$26,578,954.01
Admin/Planning-R3, Administration and Planning R3	\$4,729,668.52	\$30,130,549.80	\$9,600,691.28
Business-R1, Business R1	\$0.00	\$11,654,178.60	\$11,654,178.60
Business-R2, Business R2	\$110,718.29	\$55,000,000.00	\$27,402,548.29
Business-R3, Business R3	\$3,777,609.36	\$21,000,000.00	\$9,298,587.36
Coastal Resiliency-R2, Coastal Resiliency R2	\$1,083,716.25	\$55,000,000.00	\$13,736,471.79
Coastal Resiliency-R3, Coastal Resiliency R3	\$0.00	\$62,000,000.00	\$0.00
Housing-R1, Housing R1	\$0.00	\$111,482,959.12	\$111,482,959.12
Housing-R2, Housing R2	\$105,794,058.98	\$700,000,000.00	\$548,087,535.08
Housing-R3, Housing R3	\$31,978,877.55	\$506,000,000.00	\$31,978,877.55
IOCS-R1, Infrastructure and Other City Services R1	\$0.00	\$277,998,438.97	\$277,998,438.97
IOCS-R2, Infrastructure and Other City Services R2	\$416,097.06	\$160,000,000.00	\$78,191,580.68
IOCS-R3, Infrastructure and Other City Services R3	\$419,667.00	\$86,000,000.00	\$786,133.25



Activities

Project # / Title: Admin/Planning-R2 / Administration and Planning R2

Grantee Activity Number: 51201-HRO-Planning-NA-R02

Activity Title: HRO Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

Admin/Planning-R2

Project Title:

Administration and Planning R2

Projected Start Date:

06/08/2015

Projected End Date:

06/07/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mayors Office of Housing Recovery Operations

Overall

Jul 1 thru Sep 30, 2016

To Date

Total Projected Budget from All Sources

N/A

\$1,350,461.20

Total Budget

\$0.00

\$1,350,461.20

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$24,995.00

\$733,333.98

Program Funds Drawdown

\$24,995.00

\$733,333.98

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$772,702.72

Mayors Office of Housing Recovery Operations

\$0.00

\$772,702.72

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity represents planning costs for the Build it Back Single Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, the Single Family Program is being administered by staff from the Department of Environmental Protection.

Location Description:

Activity Progress Narrative:

This activity represents planning costs related to the Build it Back Single Family program. This includes payroll costs for staff working on planning activities including data gathering, analysis and research, environmental studies, and other preparation work needed to inform policy and management decisions in support of the City's housing recovery programs. Please see above for expenditure and drawdown information.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 51202-HPD-Planning-NA-R02

Activity Title: HPD Planning

Activity Category:

Planning

Project Number:

Admin/Planning-R2

Projected Start Date:

06/08/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Housing and Preservation Development

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$222,708.49
Total Budget	\$0.00	\$222,708.49
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$289.34	\$222,708.49
Program Funds Drawdown	\$289.34	\$222,708.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$29,284.58)	\$500,000.00
Housing and Preservation Development	(\$29,284.58)	\$500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents planning costs related to the Multi-Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, these activities are being administered by staff from the Department of Housing Preservation and Development.

Location Description:

Activity Progress Narrative:

This activity represents planning costs related to the Single Family Rebuild and Multi-Family Rehabilitation and Resiliency Build it Back programs. This includes payroll costs for staff working on planning activities including data gathering, analysis and research, environmental studies, and other preparation work needed to inform policy and management decisions in support of the City's housing recovery programs. Negative expenditures are being reported due to the recent budget changes on the DRGR Action Plan. This allows previous expenditures to not exceed updated budget amount and the variance will be counted on next QPR.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 52203-EDC-Planning-NA-R02

Activity Title: EDC Planning

Activity Category:

Planning

Project Number:

Admin/Planning-R2

Projected Start Date:

06/08/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Economic Development Corporation

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,299,982.52
Total Budget	\$1,000,000.00	\$4,299,982.52
Total Obligated	\$1,000,000.00	\$4,300,000.00
Total Funds Drawdown	\$592,000.00	\$3,892,000.00
Program Funds Drawdown	\$592,000.00	\$3,892,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$999,982.52	\$4,299,982.52
Economic Development Corporation	\$999,982.52	\$4,299,982.52
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is for planning costs associated with plans associated with developing programs.

Location Description:

Activity Progress Narrative:

Affordability Study on Multi-Family Flood Insurance work was completed and contract was closed. Coney Island Creek Feasibility Study was completed and the contract was closed. The base scope for Citywide Waterfront Mapping Phase III has been completed. This included classification of the remaining waterfront structures not previously mapped in Phases I and II, 360° photographs of the entire city waterfront and updates to NYCEDC's mapping and inspection database. This also included moving the database to a cloud based server for greater user access.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61202-HPD-Admin-NA-R02

Activity Title: HPD-Admin

Activity Category:

Administration

Project Number:

Admin/Planning-R2

Projected Start Date:

06/08/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Housing and Preservation Development

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,205,327.49
Total Budget	\$0.00	\$2,205,327.49
Total Obligated	\$0.00	\$2,700,000.00
Total Funds Drawdown	\$293,732.00	\$2,205,327.49
Program Funds Drawdown	\$293,732.00	\$2,205,327.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$301,335.85	\$2,169,813.39
Housing and Preservation Development	\$301,335.85	\$2,169,813.39
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents administrative costs related to the Multi-Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, these activities are being administered by staff from the Department of Housing Preservation and Development.

Location Description:

Activity Progress Narrative:

This activity represents administrative costs related to the Single Family Rebuild and Multi-Family Rehabilitation Build it Back programs. This includes payroll costs for staff working on general grant management, including budget analysis and overall program management in support of the City's housing recovery programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 62203-SBS-Admin-NA-R02

Activity Title: SBS-Admin

Activity Category:

Administration

Project Number:

Admin/Planning-R2

Projected Start Date:

06/08/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total Budget	\$0.00	\$1,200,000.00
Total Obligated	\$0.00	\$1,200,000.00
Total Funds Drawdown	\$126,016.05	\$958,623.73
Program Funds Drawdown	\$126,016.05	\$958,623.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$109,792.08	\$1,200,000.00
Department of Small Business Services	\$109,792.08	\$1,200,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program is administered by the City's Department of Small Business Services (SBS). NYC Business Solutions Centers are managed by SBS and may conduct activities related to this program such as application intake and packaging. Staff are available to assist applicants in multiple languages. The operator of the current program, New York Business Development Corporation, continues to operate the program as a subrecipient.

Location Description:

Activity Progress Narrative:

SBS Administration costs include Grant Management staffing and administrative expenses for the Hurricane Sandy Business Loan and Grant Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 66207-OMB-Admin-NA-R02

Activity Title: OMB-Admin

Activity Category:

Administration

Project Number:

Admin/Planning-R2

Projected Start Date:

06/08/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

New York City Office of Management and Budget

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,424,280.24
Total Budget	(\$172,000.00)	\$5,424,280.24
Total Obligated	\$130,694.46	\$5,424,280.24
Total Funds Drawdown	\$168,635.68	\$5,424,280.24
Program Funds Drawdown	\$168,635.68	\$4,340,017.48
Program Income Drawdown	\$0.00	\$1,084,262.76
Program Income Received	\$0.00	\$191,678.03
Total Funds Expended	\$0.00	\$5,424,280.24
New York City Office of Management and Budget	\$0.00	\$5,424,280.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Costs needed to administer the program

Location Description:

255 Greenwich Street New York, NY 10007, 8th floor

Activity Progress Narrative:

Expenses related to OMB overall grant management administration. Expenses incurred during this period covered staffing costs for OMB, as well as payments to vendors for OMB's Disaster Recovery Management System. This activity also covers payments made to vendors for translation services and public notices. See above for expenditure and drawdown information.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin/Planning-R3 / Administration and Planning R3

Grantee Activity Number: 51301-HRO-Planning-NA-R03

Activity Title: HRO-Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

Admin/Planning-R3

Project Title:

Administration and Planning R3

Projected Start Date:

10/23/2015

Projected End Date:

10/22/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mayors Office of Housing Recovery Operations

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$3,000,000.00

Total Budget

\$0.00

\$3,000,000.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Mayors Office of Housing Recovery Operations

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

This activity represents planning costs for the Build it Back Single Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, the Single Family Program is being administered by staff from the Department of Environmental Protection.

Location Description:

250 Broadway, New York, NY 10007

Activity Progress Narrative:

No federal drawdowns during Q3 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 52303-EDC-Planning-NA-R03

Activity Title: EDC-Planning

Activity Category:

Planning

Project Number:

Admin/Planning-R3

Projected Start Date:

10/23/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning R3

Projected End Date:

10/22/2017

Completed Activity Actual End Date:

Responsible Organization:

Economic Development Corporation

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$463,178.13

\$901,269.97

Program Funds Drawdown

\$463,178.13

\$901,269.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$311,843.88

\$1,000,000.00

Economic Development Corporation

\$311,843.88

\$1,000,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is for planning costs associated with plans associated with developing programs.

Location Description:

110 William Street New York, NY 10038, 7th floor

Activity Progress Narrative:

Affordability Study on Multi-Family Flood Insurance work was completed and contract was closed. Coney Island Creek Feasibility Study was completed and the contract was closed. The base scope for Citywide Waterfront Mapping Phase III has been completed. This included classification of the remaining waterfront structures not previously mapped in Phases I and II, 360° photographs of the entire city waterfront and updates to NYCEDC's mapping and inspection database. This also included moving the database to a cloud based server for greater user access.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 54304-DCP-Planning-NA-R03

Activity Title: DCP-Planning

Activity Category:

Planning

Project Number:

Admin/Planning-R3

Projected Start Date:

10/23/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning R3

Projected End Date:

10/22/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of City Planning

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$284,605.22	\$918,351.71
Program Funds Drawdown	\$284,605.22	\$918,351.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$244,502.83	\$2,301,159.05
Department of City Planning	\$244,502.83	\$2,301,159.05
Match Contributed	\$0.00	\$0.00

Activity Description:

DCP will use CDGB-DR funds to recover previously incurred Sandy-related costs, consistent with the HUD CDBG-DR Allocation Rules published in the Federal Register March 5, 2013, and for long-term community planning and rebuilding efforts, including land-use studies. These funds are intended for use in the following categories: planning, community outreach, and implementation of neighborhood recovery strategies; citwide planning and zoning changes; urban design; geographic, demographic, legal and other technical support; environmental review of zoning and land-use changes; and integration of coastal protections into local land-use and waterfront planning. CDBB-DR funds will be used to ensure DCP has adequate staff and capacity to support this work.

Location Description:

22 Reade St, New York, NY 10007

Activity Progress Narrative:

The Department of City Planning (DCP) is using CDBG-DR funds to support the Agency's rebuilding efforts and resiliency planning including land-use studies; community outreach; citywide planning and zoning changes; urban design, geographic, demographic, legal and other technical support; environmental review of zoning and land-use changes; and integration of coastal protections into local land-use and waterfront planning. In Q3, DCP continued interagency coordination toward a future citywide zoning text amendment, and began engaging external policy stakeholders and elected officials. DCP also issued the Resilient Retail report in August 2016. DCP continues work on finalizing reports for all 10 Resilient Neighborhood studies including internal review and additional outreach on draft zoning and land use recommendations. DCP continues to make progress on coordination with housing



recovery efforts and technical analysis on a citywide zoning text amendment to support recovery and long-term resiliency. Additionally, DCP's citywide study of industrial areas in the floodplain is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61301-HRO-Admin-NA-R03

Activity Title: HRO-Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin/Planning-R3

Project Title:

Administration and Planning R3

Projected Start Date:

10/23/2015

Projected End Date:

10/22/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mayors Office of Housing Recovery Operations

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$7,000,000.00

Total Budget

\$1,000,000.00

\$7,000,000.00

Total Obligated

\$1,000,000.00

\$7,000,000.00

Total Funds Drawdown

\$2,687,379.22

\$6,132,924.75

Program Funds Drawdown

\$2,687,379.22

\$6,132,924.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,519,694.40

\$6,965,239.93

Mayors Office of Housing Recovery Operations

\$3,519,694.40

\$6,965,239.93

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity represents administrative costs for the Build it Back Single Family Program. In coordination with the Mayor's Office of Housing Recovery Operations, the Single Family Program is being administered by staff from the Department of Environmental Protection.

Location Description:

250 Broadway, New York, NY 10007

Activity Progress Narrative:

This activity represents administrative costs related to the Build it Back Single Family program. This includes payroll costs for staff working on legal, compliance, data reporting, and budget functions. See above for expenditure and drawdown information.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 64305-MO-ORR Admin-NA-R03

Activity Title: MO-ORR Admin

Activity Category:

Administration

Project Number:

Admin/Planning-R3

Projected Start Date:

10/23/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning R3

Projected End Date:

10/22/2017

Completed Activity Actual End Date:

Responsible Organization:

Mayoralty (Mayors Office)

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,200,000.00
Total Budget	\$0.00	\$2,200,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$869,795.40	\$1,197,828.07
Program Funds Drawdown	\$869,795.40	\$1,197,828.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$674,862.16	\$1,200,890.12
Mayoralty (Mayors Office)	\$674,862.16	\$1,200,890.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Mayor's Office of Recovery and Resiliency administrative and support services that are necessary in implementing the City's CDBG-DR program. These activities have included and will include:
- FY13 Salaries plus FY13 Fringe Rate of 46%; FY14 Salaries plus FY14 Fringe Rate of 51%; FY15 Salaries plus FY15 Fringe Rate of 48.1%
- Supporting Citizen participation
- Coordinating with various city agencies

Location Description:

253 Broadway, New York, NY 10007

Activity Progress Narrative:

This activity represents administrative costs for staff in the Mayor's Office of Recovery & Resiliency, which oversees the City's business recovery and resiliency programs. This includes payroll costs for staff working on program management, compliance, data reporting, and budget functions. See above for expenditure and drawdown information.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 66307-OMB-Admin-NA-R03

Activity Title: OMB-Admin

Activity Category:

Administration

Project Number:

Admin/Planning-R3

Projected Start Date:

10/23/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning R3

Projected End Date:

10/22/2017

Completed Activity Actual End Date:

Responsible Organization:

New York City Office of Management and Budget

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$7,792,127.92

Total Budget

\$130,549.80

\$7,792,127.92

Total Obligated

\$0.00

\$5,000,000.00

Total Funds Drawdown

\$816,838.47

\$842,444.70

Program Funds Drawdown

\$424,710.55

\$450,316.78

Program Income Drawdown

\$392,127.92

\$392,127.92

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$678,929.34

\$1,525,306.16

New York City Office of Management and Budget

\$678,929.34

\$1,525,306.16

Match Contributed

\$0.00

\$0.00

Activity Description:

Costs needed to administer the program

Location Description:

255 Greenwich Street New York, NY 10007, 8th floor

Activity Progress Narrative:

Expenses related to OMB overall grant management administration. Expenses incurred during this period covered staffing costs for OMB, as well as payments to vendors for OMB's Disaster Recovery Management System. This activity also covers payments made to vendors for translation services and public notices. See above for expenditure and drawdown information.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Business-R2 / Business R2

Grantee Activity Number: 21201-SBS-BLGP-LMJ-R02

Activity Title: SBS - BLGP - LMJ

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Business-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Business R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$13,495,012.72

Total Budget

(\$41,317.00)

\$13,495,012.72

Total Obligated

(\$41,317.00)

\$13,495,012.72

Total Funds Drawdown

(\$41,317.00)

\$13,495,012.72

Program Funds Drawdown

(\$41,317.00)

\$13,495,012.72

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$221,980.83

Total Funds Expended

(\$41,317.00)

\$13,495,012.72

Department of Small Business Services

(\$41,317.00)

\$13,495,012.72



Match Contributed

\$0.00

\$0.00

Activity Description:

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-LMA-T1-R01

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan.

Program expenditures also include activity delivery costs.

Location Description:

Activity Progress Narrative:

In total, SBS has approved 350 small businesses for grants and loans. As of September 30, 2016, the City has drawn down \$47.9 million in disbursements made to 311 businesses. As of September 30, 2016 the Hurricane Sandy Business Loan and Grant Program has approved one hundred fifty-six (156) awards under this activity, and partial award amounts have been disbursed to the businesses as reflected in "Total Funds Expended." All businesses assisted under this activity have been reported separately in a spreadsheet uploaded for this and preceding QPRs. For Q3 2016, (1) business was reported under this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	106/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	1/0	1/40	8/40	25.00
# of Permanent Jobs Retained	0	0	0	0/0	0/20	2/20	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	22/0	2/60	24/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 21202-SBS-BLGP-LMA-R02

Activity Title: SBS - BLGP - LMA

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Business-R2

Projected Start Date:

06/08/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Business R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,196,344.53
Total Budget	(\$133,400.00)	\$3,196,344.53
Total Obligated	(\$133,400.00)	\$3,196,344.53
Total Funds Drawdown	\$0.00	\$3,196,344.53
Program Funds Drawdown	\$0.00	\$3,196,344.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$392,127.92	\$752,827.29
Total Funds Expended	\$0.00	\$3,196,344.53
Department of Small Business Services	\$0.00	\$3,196,344.53
Match Contributed	\$0.00	\$0.00

Activity Description:

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-LMA-T1-R01

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan. Program expenditures will also include activity delivery costs.

Location Description:

Activity Progress Narrative:

No federal drawdowns during Q3 2016.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	31/27

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 21203-SBS-BLGP-UN-R02

Activity Title: SBS - BLGP - UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Business-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Business R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$10,308,642.75
Total Budget	\$41,317.00	\$10,308,642.75
Total Obligated	\$41,317.00	\$10,308,642.75
Total Funds Drawdown	\$41,317.00	\$10,308,642.75
Program Funds Drawdown	\$41,317.00	\$10,308,642.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$309,904.53
Total Funds Expended	\$41,317.00	\$10,308,642.75
Department of Small Business Services	\$41,317.00	\$10,308,642.75
Match Contributed	\$0.00	\$0.00

Activity Description:

This Grantee Activity Number had previously been labeled A200-SBS-BLGP-LMA-T1-R01

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan. Program expenditures will also include activity delivery costs.

Location Description:

Activity Progress Narrative:

In total, SBS has approved 350 small businesses for grants and loans. As of September 30, 2016, the City has drawn down \$47.9 million in disbursements made to 311 businesses. As of September 30, 2016 the Hurricane Sandy Business Loan and Grant Program has approved one hundred fifty-six (156) awards under this activity, and partial award amounts have been disbursed to the businesses as reflected in "Total Funds Expended." All businesses assisted under this activity have been reported separately in a spreadsheet uploaded for this and preceding QPRs. For Q3 2016, the City has drawn down funds for zero (0) businesses reported under this activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	1	113/196

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document	2016 Q3 HSBLGP Final List.xlsx
Document	HSBLGP_LMJ_Q3 2016 2016-10-05 Final.xlsx

Grantee Activity Number: 23208-SBS-PREP-UN-R02

Activity Title: SBS PREP UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Business-R2

Projected Start Date:

06/08/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Business R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$57,250.00	\$57,250.00
Program Funds Drawdown	\$57,250.00	\$57,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,251.94	\$57,250.00
Department of Small Business Services	\$32,251.94	\$57,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In order to ensure that businesses throughout New York City are better prepared for future severe weather events, this program will use CDBG-DR funds to assist businesses in enhancing the resiliency of their operations, assets, and physical space. The program is expected to provide one or more of the following activities: One-on-one site visits to businesses for resiliency assessments; Resiliency assessment and disaster preparedness tool that offers customized resiliency recommendations and preparedness plans; Neighborhood-based workshops on resiliency and operational assistance.

Location Description:

Varies

Activity Progress Narrative:

In Q3 2016, SBS provided three workshops on emergency preparedness for businesses. One was held in Long Island City in cooperation with the Department of City Planning, the Long Island City Partnership, and Congresswoman Maloney's office (35 participants), one with New York State Restaurant Association in Brooklyn (3 participants) and one in Far Rockaway, Queens (3 participants).



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	70/100

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 24209-EDC-Saw Mill Creek-UN-R02

Activity Title: EDC Saw Mill Creek UN

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

Business-R2

Projected Start Date:

06/08/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Business R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Economic Development Corporation

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$11,000,000.00
Total Budget	\$0.00	\$11,000,000.00
Total Obligated	\$60,000.00	\$60,000.00
Total Funds Drawdown	\$53,468.29	\$53,468.29
Program Funds Drawdown	\$53,468.29	\$53,468.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,468.29	\$53,468.29
Economic Development Corporation	\$53,468.29	\$53,468.29
Match Contributed	\$0.00	\$0.00

Activity Description:

CDBG-DR funding will be used to restore approximately 68 acres of wetlands in the Marsh in order to provide more effective protection against extreme weather events to businesses and residents in northeastern Staten Island. Those 68 acres are approximated as 4 linear miles in the proposed accomplishments above.

Location Description:

Saw Mill Creek Marsh - Staten Island

Activity Progress Narrative:

The Q3 drawdown reflects costs associated with the environmental review process. At the end of Q3 2016, the City submitted a substantial amendment, which proposes that the program should be funded with newly identified City Capital funding instead of CDBG-DR funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Business-R3 / Business R3

Grantee Activity Number: 21301-SBS-BLGP-LMJ-R03

Activity Title: SBS - BLGP - LMJ

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Business-R3

Projected Start Date:

10/23/2015

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Business R3

Projected End Date:

10/22/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$4,400,745.00

Total Budget

\$1,282,138.00

\$4,400,745.00

Total Obligated

\$1,282,138.00

\$4,400,745.00

Total Funds Drawdown

\$2,805,336.05

\$4,359,911.85

Program Funds Drawdown

\$2,805,336.05

\$4,359,911.85

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,227,872.41

\$4,400,745.00

Department of Small Business Services

\$2,227,872.41

\$4,400,745.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan.

Program expenditures also include activity delivery costs.

Location Description:

Varies

Activity Progress Narrative:

In total, SBS has approved 350 small businesses for grants and loans. As of September 30, 2016, the City has drawn down \$47.9 million in disbursements made to 311 businesses. As of September 30, 2016, the Hurricane Sandy Business Loan and Grant Program has approved one hundred fifty-seven (157) awards under this activity, and partial award amounts have been disbursed to the businesses as reflected in "Total Funds Expended." All businesses assisted under this activity have been reported separately in a spreadsheet uploaded for this and preceding QPRs. For Q3 2016, the City has drawn down funds for ten (10) businesses reported under this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	10	39/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	226	0/0	0/40	229/40	0.00
# of Permanent Jobs Retained	0	0	0	0/0	0/20	2/20	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document HSBLGP_LMJ_Q3 2016 2016-10-05 Final.xlsx

Document 2016 Q3 HSBLGP Final List.xlsx



Grantee Activity Number: 21302-SBS-BLGP-LMA-R03

Activity Title: SBS - BLGP - LMA

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Business-R3

Projected Start Date:

10/23/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Business R3

Projected End Date:

10/22/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$745,469.00
Total Budget	(\$1,373,138.00)	\$745,469.00
Total Obligated	(\$373,138.00)	\$745,469.00
Total Funds Drawdown	\$354,005.03	\$739,441.15
Program Funds Drawdown	\$354,005.03	\$739,441.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,373,138.00)	\$745,469.00
Department of Small Business Services	(\$1,373,138.00)	\$745,469.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan. Program expenditures will also include activity delivery costs.

Location Description:

Varies

Activity Progress Narrative:

In total, SBS has approved 350 small businesses for grants and loans. As of September 30, 2016, the City has drawn down \$47.9 million in disbursements made to 311 businesses. As of September 30, 2016, the Hurricane Sandy Business Loan and Grant Program has approved thirty-seven (37) awards under this activity, and partial award amounts have been disbursed to the businesses as reflected in "Total Funds Expended." All businesses assisted under this activity have been reported separately in a spreadsheet uploaded for this and preceding QPRs. For Q3 2016, the City has drawn down funds for one (1) businesses reported under this activity. Negative expenditures are being reported due to the recent budget changes on the DRGR Action Plan. This allows previous expenditures to not exceed updated budget amount and the variance will be counted on next QPR.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	1	3/39

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document HSBLGP_LMA_Q3 2016 2016-10-05 Final.xlsx

Document 2016 Q3 HSBLGP Final List.xlsx



Grantee Activity Number: 21303-SBS-BLGP-UN-R03

Activity Title: SBS - BLGP - UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Business-R3

Projected Start Date:

10/23/2015

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Business R3

Projected End Date:

10/22/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,199,607.00
Total Budget	\$91,000.00	\$4,199,607.00
Total Obligated	\$91,000.00	\$4,199,607.00
Total Funds Drawdown	\$618,268.28	\$4,199,234.36
Program Funds Drawdown	\$618,268.28	\$4,199,234.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$91,000.00	\$4,199,607.00
Department of Small Business Services	\$91,000.00	\$4,199,607.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Expedited low-interest loans of up to \$150,000 on similar terms to the City's emergency loan program; and provide expedited grants of up to \$60,000 to eligible small businesses that serve Low-to-Moderate Income Service Areas. At the City's discretion, it may provide loans of up to \$1M and grants of up to \$100,000 to businesses that can demonstrate significant additional damage. Businesses that can demonstrate extreme hardship may be eligible to receive higher loan and grant amounts, grant-only funding in excess of \$100,000, as well as a grant without receiving a loan. Program expenditures will also include activity delivery costs.

Location Description:

Varies

Activity Progress Narrative:

In total, SBS has approved 350 small businesses for grants and loans. As of September 30, 2016, the City has drawn down \$47.9 million in disbursements made to 311 businesses. As of September 30, 2016, the Hurricane Sandy Business Loan and Grant Program has approved one hundred fifty-five (156) awards under this activity, and partial award amounts have been disbursed to the businesses as reflected in "Total Funds Expended." All businesses assisted under this activity have been reported separately in a spreadsheet uploaded for this and preceding QPRs. For Q3 2016, the City has drawn down funds for thirteen (13) businesses reported under this activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	13	44/196

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document	2016 Q3 HSBLGP Final List.xlsx
Document	HSBLGP_UN_Q3 2016 2016-10-05 Final.xlsx

Project # / Title: Coastal Resiliency-R2 / Coastal Resiliency R2

Grantee Activity Number: 44207-DDC-RBD East Side Coastal Resiliency-UN-R02

Activity Title: DDC - RBD East Side Coastal Resiliency - UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Coastal Resiliency-R2

Projected Start Date:

06/08/2015

Benefit Type:

Area ()

National Objective:

Activity Status:

Under Way

Project Title:

Coastal Resiliency R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:



Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$31,000,000.00
Total Budget	\$0.00	\$31,000,000.00
Total Obligated	\$0.00	\$20,000,000.00
Total Funds Drawdown	\$1,083,716.25	\$12,869,293.58
Program Funds Drawdown	\$1,083,716.25	\$12,869,293.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,414,424.92	\$12,081,635.31
Department of Design and Construction	\$2,414,424.92	\$12,081,635.31
Match Contributed	\$0.00	\$0.00

Activity Description:

The Rebuild by Design proposal calls for a protective system of various measures that will also provide social and environmental benefits to the community and an improved public realm.
 Linear Feet: 192 of linear feet projected to be accomplished.

Location Description:

East Side of Manhattan - East River Park, Franklin D. Roosevelt East River Drive.

Activity Progress Narrative:

During Q3 2016, the design team continues refinement of the conceptual design to address technical feasibility, agency input, maintenance considerations and community feedback. The schedule for ULURP and environmental review processes were pushed back after receiving clarification from HUD that will allow the environmental review and design to fall into better sequence. The environmental team continues to update the DEIS to reflect the refined conceptual design. The project team has ongoing community engagement to update nearby residents and stakeholders on specific elements of the design such as bridge landings and floodwalls interacting with residential buildings and city streets. Broader community engagement is planned for the end of the year. The concept design is scheduled to present to the Public Design Commission in November. The City continues to work through the specific maintenance requirements associated with the implementation of integrated flood protection and understand agencies' roles and responsibilities in this process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Housing-R2 / Housing R2

Grantee Activity Number: 11201-HRO-SingleFamily-LMH-R02

Activity Title: Single Family LMH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Mayors Office of Housing Recovery Operations

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$297,450,000.00
Total Budget	\$6,000,000.00	\$297,450,000.00
Total Obligated	\$6,000,000.00	\$247,450,000.00
Total Funds Drawdown	\$57,693,434.71	\$239,457,975.99
Program Funds Drawdown	\$57,693,434.71	\$239,457,975.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,000,000.00	\$297,450,000.00
Mayors Office of Housing Recovery Operations	\$50,000,000.00	\$297,450,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:



The Single Family Rehabilitation and Reconstruction-LMH programs may also provide reimbursement to homeowners who have completed Sandy-related rehabilitation and reconstruction work with personal resources, subject to restrictions in line with applicable laws, regulations, and the program requirements.

Location Description:

Activity Progress Narrative:

During the third quarter the program continued progress towards the City's housing recovery efforts from Hurricane Sandy. Build it Back has ramped up its construction and design capacity and coordinated several inter-agency initiatives designed to streamline the construction process. As of September 30, 2016, Build it Back has started construction on over 3,600 homes and completed over 2,300 homes. It has distributed over 5,700 reimbursement checks. The total number of reimbursement checks issued represents a correction from last quarter's overstated amount. With over 80 percent of homeowners already receiving some form of construction or reimbursement, the program is now moving aggressively forward to make sure all remaining homeowners receive assistance. See above for expenditure and drawdown information, reflecting increased construction activity.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	49	879/1757
# of Substantially Rehabilitated	3	8/486
# of Elevated Structures	3	8/232

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	74	1128/1757
# of Singlefamily Units	74	1128/1757

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	16	33	49	334/796	566/961	900/1757	100.00
# Owner Households	16	33	49	334/796	566/961	900/1757	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Grantee Activity Number: 11202-HRO-SingleFamily-UN-R02

Activity Title: Single Family-UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Mayors Office of Housing Recovery Operations

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$297,450,000.00
Total Budget	\$6,000,000.00	\$297,450,000.00
Total Obligated	\$6,000,000.00	\$247,450,000.00
Total Funds Drawdown	\$41,105,112.58	\$251,626,638.41
Program Funds Drawdown	\$41,105,112.58	\$251,626,638.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,000,000.00	\$297,450,000.00
Mayors Office of Housing Recovery Operations	\$50,000,000.00	\$297,450,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Single Family Rehabilitation and Reconstruction-UN programs may also provide reimbursement to homeowners who have completed Sandy-related rehabilitation work with personal resources, subject to restrictions in line with applicable laws, regulations, and the program requirements.

Location Description:

Activity Progress Narrative:

During the third quarter the program continued progress towards the City's housing recovery efforts from Hurricane Sandy. Build it Back has ramped up its construction and design capacity and coordinated several inter-agency initiatives designed to streamline the construction process. As of September 30, 2016, Build it Back has started construction on over 3,600 homes and completed over 2,300 homes. It has distributed over 5,700 reimbursement checks. The total number of reimbursement checks issued represents a correction from last quarter's overstated amount. With over 80 percent of homeowners already receiving some form of construction or reimbursement, the program is now moving aggressively forward to make sure all remaining homeowners receive assistance. See above for expenditure and drawdown information, reflecting increased construction activity.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	48		1648/1806	
# of Substantially Rehabilitated	5		14/494	
# of Elevated Structures	5		14/232	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	62		2100/1806	
# of Singlefamily Units	62		2100/1806	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	48	48	0/0	271/0	1643/1806	16.49
# Owner Households	0	48	48	0/0	271/0	1643/1806	16.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document	
HRO SF FHEO Address.xlsx	

Grantee Activity Number: 12203-HPD-MultiFamily-LMH-R02

Activity Title: HPD Multifamily LMH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Housing and Preservation Development

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$8,000,000.00
Total Budget	\$0.00	\$8,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$909,108.52	\$5,527,570.94
Program Funds Drawdown	\$909,108.52	\$5,527,570.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,293,941.70)	\$8,000,000.00
Housing and Preservation Development	(\$1,293,941.70)	\$8,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

Location Description:

Varies

Activity Progress Narrative:

As of September 30, 2016 the Build it Back Multifamily program has provided approximately 16,000 households with repair or reimbursement assistance. The first repair projects began in October 2013. HPD Multifamily has provided reimbursement checks to 20 developments and 79 individual condo/coop unit owners; 7 developments and 23 individual condo/coop unit owners have closed on repairs. This program includes partial reimbursements for storm-related costs already incurred for buildings housing the greatest majority of low-income tenants. The types of eligible costs include permanent repairs and temporary or emergency repairs such as those to stabilize damage and prevent future loss. Please see above for expenditure and drawdown information. The total drawn this quarter is representative of program delivery costs, and thus no beneficiaries will be reported this quarter. Negative expenditures are being reported due to the recent budget changes on the DRGR Action Plan. This allows previous



expenditures to not exceed updated budget amount and the variance will be counted on next QPR.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	5/25

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	540/400
# of Multifamily Units	0	540/400

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	537/200	3/200	540/400	100.00
# Renter Households	0	0	0	537/200	3/200	540/400	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 12204-HPD-MultiFamily-UN-R02

Activity Title: HPD MultiFamily UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Housing and Preservation Development

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$8,000,000.00
Total Budget	\$0.00	\$8,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$647,773.43	\$3,033,303.61
Program Funds Drawdown	\$647,773.43	\$3,033,303.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$2,063,496.01)	\$8,000,000.00
Housing and Preservation Development	(\$2,063,496.01)	\$8,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

Location Description:

Varies

Activity Progress Narrative:

As of September 30, 2016 the Build it Back Multifamily program has provided approximately 16,000 households with repair or reimbursement assistance. The first repair projects began in October 2013. HPD Multifamily has provided reimbursement checks to 20 developments and 79 individual condo/coop unit owners; 7 developments and 23 individual condo/coop unit owners have closed on repairs. This program includes partial reimbursements for storm-related costs already incurred for buildings housing the greatest majority of low-income tenants. The types of eligible costs include permanent repairs and temporary or emergency repairs such as those to stabilize damage and prevent future loss. Please see above for expenditure and drawdown information. The total drawn this quarter is representative of program delivery costs, and thus no beneficiaries will be reported this quarter. Negative expenditures are being reported due to the recent budget changes on the DRGR Action Plan. This



allows previous expenditures to not exceed updated budget amount and the variance will be counted on next QPR.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		13/25	
# of Substantially Rehabilitated	0		2/175	
# of Elevated Structures	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		78/400	
# of Multifamily Units	0		78/400	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	12/0	78/400	15.38
# Renter Households	0	0	0	0/0	12/0	78/400	15.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 12211-HRO-MultiFamily-LMH-R02

Activity Title: HRO-MultiFamily-LMH-R02

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Mayors Office of Housing Recovery Operations

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$3,000,000.00	\$3,000,000.00
Total Funds Drawdown	\$31,798.98	\$31,798.98
Program Funds Drawdown	\$31,798.98	\$31,798.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,798.98	\$31,798.98
Mayors Office of Housing Recovery Operations	\$31,798.98	\$31,798.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

HRO manages a pipeline of 46 condo/co-op units in Multifamily Buildings. These active condo/c-op applicants receive either reimbursement for completed unit repairs, City-managed unit rehabilitation, or a blend of both. As of the end of September 2016, 6 applicants have started construction, 4 applicants have completed construction, and 37 have received reimbursements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/0
# of Multifamily Units	1	1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	1/0	0/0	1/0	100.00
# Renter Households	1	0	1	1/0	0/0	1/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document HRO MF FHEO Address.xlsx



Grantee Activity Number: 12222-HRO-MultiFamily-UN-R02

Activity Title: HRO-MultiFamily-UN-R02

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Mayors Office of Housing Recovery Operations

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$3,000,000.00	\$3,000,000.00
Total Funds Drawdown	\$230,165.35	\$230,165.35
Program Funds Drawdown	\$230,165.35	\$230,165.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$230,165.35	\$230,165.35
Mayors Office of Housing Recovery Operations	\$230,165.35	\$230,165.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

HRO manages a pipeline of 46 condo/co-op units in Multifamily Buildings. These active condo/c-op applicants receive either reimbursement for completed unit repairs, City-managed unit rehabilitation, or a blend of both. As of the end of September 2016, 6 applicants have started construction, 4 applicants have completed construction, and 37 have received reimbursements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	16	16/0
# of Multifamily Units	16	16/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	13	13	0/0	13/0	13/0	100.00
# Renter Households	0	13	13	0/0	13/0	13/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document HRO MF FHEO Address.xlsx



Grantee Activity Number: 13211-HPD-TDAP-LMH-R02

Activity Title: TDAP-LMH-R02

Activity Category:

Rental Assistance (waiver only)

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Housing and Preservation Development

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total Budget	\$0.00	\$7,000,000.00
Total Obligated	\$5,000,000.00	\$7,000,000.00
Total Funds Drawdown	\$430,659.91	\$2,326,082.16
Program Funds Drawdown	\$430,659.91	\$2,326,082.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$131,156.63	\$4,131,156.63
Housing and Preservation Development	\$131,156.63	\$4,131,156.63
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will use CDBG-DR funds to create a rental subsidy program, Temporary Disaster Assistance Program (TDAP), to serve households displaced by Hurricane Sandy for up to 24 months. The City will assist households in finding apartments in the existing affordable housing portfolio, or participants may identify their own apartment. Clients will sign leases directly with the property owners, and will be responsible for paying up to 30% of income in rent. The City will use CDBG-DR to cover the gap between the contract rent and tenant share. To the extent practical, the program will be modeled to follow the regulations and procedures of Section 8 (units must pass Housing Quality Standards, etc.).

Location Description:

Activity Progress Narrative:

The TDAP program is continuing the conversion of eligible TDAP households to Section 8. TDAP had a total of 646 applications of which 225 households received rental assistance subsidy. Totals drawn and expended during the quarter represent assistance payments to the approximately 37 households who received TDAP subsidy during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	43/124	6/0	49/124	100.00
# Renter Households	0	0	0	43/124	6/0	49/124	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 15213-NYCHA-Public Housing-LMH-R02

Activity Title: Public Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

New York City Housing Authority

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$44,700,000.00
Total Budget	(\$12,000,000.00)	\$44,700,000.00
Total Obligated	\$0.00	\$50,000,000.00
Total Funds Drawdown	\$4,456,091.34	\$34,625,695.42
Program Funds Drawdown	\$4,456,091.34	\$34,625,695.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,456,091.34	\$34,625,695.42
New York City Housing Authority	\$4,456,091.34	\$34,625,695.42
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents the public housing rehabilitation of units and other permanent structures, including common areas and boilers.

Location Description:

Activity Progress Narrative:

To date, NYCHA has requested \$34.6 million tied to the HUD National objective of LMH for reimbursement of design work associated with its FEMA 428 program. In Q3 2016, \$4.5 million was expended. The Authority continues to move forward with design, environmental review, and procurement associated with its FEMA 428 program. Twelve developments have completed design and/or have started the procurement phase. Sixteen developments are between 50 percent and 100 percent design completion. Eight of the 33 developments in NYCHA's 428 program have been bid and six of those have been awarded contracts. Oceanside, Coney Island Sites 4 & 5 & Astoria are currently in the construction phase. Carleton Manor, Coney Island Site 1B & Smith have been awarded and are awaiting a construction notice to proceed. Coney Island Houses & Rangel have received bids and are awaiting LOA.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	15216-NYCHA-Public Housing-LMC-R02
Activity Title:	NYCHA-Public Housing-LMC-R02

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Housing-R2

Projected Start Date:
06/08/2015

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing R2

Projected End Date:
06/07/2017

Completed Activity Actual End Date:

Responsible Organization:
New York City Housing Authority

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$90,882.99	\$757,772.14
Program Funds Drawdown	\$90,882.99	\$757,772.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$90,882.99	\$757,772.14
New York City Housing Authority	\$90,882.99	\$757,772.14
Match Contributed	\$0.00	\$0.00

Activity Description:

The relocated shelter and its capacity are as follows:Henry Street Settlement Urban Family Center, 82.

Location Description:

265 Henry St, New York, NY 10002

Activity Progress Narrative:

To date, NYCHA has requested \$758,000 tied to the HUD National objective of LMC for reimbursement of design work associated with its FEMA 428 program. In Q3 2016, \$90,900 thousand was drawn under this activity. This NYCHA LMC activity corresponds to design activities at a NYCHA-owned homeless shelter that is one of the 33 developments being repaired under the FEMA 428 grant. Lavanburg Homes is in the 100% Design Phase. NYCHA continues to move forward with design, environmental review, and procurement associated with its FEMA 428 program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 16214-SBS-Workforce Development-LMA-R02

Activity Title: Workforce Development-R02

Activity Category:

Public services

Project Number:

Housing-R2

Projected Start Date:

06/08/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$0.00	\$800,000.00
Total Funds Drawdown	\$199,031.17	\$263,809.42
Program Funds Drawdown	\$199,031.17	\$263,809.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$108,156.48	\$800,000.00
Department of Small Business Services	\$108,156.48	\$800,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will invest \$3 million for a workforce development program to boost long-term recovery by supplying residents of impacted communities with the necessary skills to increase household income.

Location Description:

Activity Progress Narrative:

SBS opened the Sandy Recovery Workforce1 Career Center in Coney Island with team members also located in the Rockaways and Staten Island in March 2015. The mission of Sandy Recovery Workforce1 is to connect Sandy-impacted residents with high-quality, long-term employment in the unionized construction industry and to jobs related to the recovery and rebuilding of communities impacted by Hurricane Sandy. Since opening, the Sandy Recovery Workforce1 program has served 7,316 unique New Yorkers, connecting 469 to employment. 148 residents of Sandy impacted areas have completed cost-free pre-apprenticeship trainings and 108 of them are now employed in various Union Apprenticeships. The staff is currently recruiting for the next Construction Skills training slated to start on January 9, 2017.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	984	0/184	0/184	7316/368	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Housing-R3 / Housing R3

Grantee Activity Number: 11301-HRO-SingleFamily-LMH-R03

Activity Title: HRO - SingleFamily - LMH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R3

Projected Start Date:

10/23/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing R3

Projected End Date:

10/22/2017

Completed Activity Actual End Date:

Responsible Organization:

Mayors Office of Housing Recovery Operations

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$200,050,000.00



Total Budget	\$0.00	\$200,050,000.00
Total Obligated	\$200,050,000.00	\$200,050,000.00
Total Funds Drawdown	\$282,616.52	\$282,616.52
Program Funds Drawdown	\$282,616.52	\$282,616.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$143,977,823.40	\$143,977,823.40
Mayors Office of Housing Recovery Operations	\$143,977,823.40	\$143,977,823.40
Match Contributed	\$0.00	\$0.00

Activity Description:

The Single Family Rehabilitation and Reconstruction-LMH programs may also provide reimbursement to homeowners who have completed Sandy-related rehabilitation and reconstruction work with personal resources, subject to restrictions in line with applicable laws, regulations, and the program requirements.

Location Description:

Varies

Activity Progress Narrative:

During the third quarter the program continued progress towards the City's housing recovery efforts from Hurricane Sandy. Build it Back has ramped up its construction and design capacity and coordinated several inter-agency initiatives designed to streamline the construction process. As of September 30, 2016, Build it Back has started construction on over 3,600 homes and completed over 2,300 homes. It has distributed over 5,700 reimbursement checks. The total number of reimbursement checks issued represents a correction from last quarter's overstated amount. With over 80 percent of homeowners already receiving some form of construction or reimbursement, the program is now moving aggressively forward to make sure all remaining homeowners receive assistance. See above for expenditure and drawdown information, reflecting increased construction activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1420
# of Substantially Rehabilitated	1	1/827
# of Elevated Structures	1	1/393

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1420
# of Singlefamily Units	1	1/1420

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/643	1/777	1/1420	100.00
# Owner Households	0	1	1	0/643	1/777	1/1420	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document HRO SF FHEO Address.xlsx



Grantee Activity Number: 11302-HRO-SingleFamily-UN-R03

Activity Title: HRO - SingleFamily - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R3

Projected Start Date:

10/23/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing R3

Projected End Date:

10/22/2017

Completed Activity Actual End Date:

Responsible Organization:

Mayors Office of Housing Recovery Operations

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$200,050,000.00
Total Budget	\$0.00	\$200,050,000.00
Total Obligated	\$200,050,000.00	\$200,050,000.00
Total Funds Drawdown	\$31,696,261.03	\$31,696,261.03
Program Funds Drawdown	\$31,696,261.03	\$31,696,261.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$89,093,485.11	\$89,093,485.11
Mayors Office of Housing Recovery Operations	\$89,093,485.11	\$89,093,485.11
Match Contributed	\$0.00	\$0.00

Activity Description:

The Single Family Rehabilitation and Reconstruction-UN programs may also provide reimbursement to homeowners who have completed Sandy-related rehabilitation work with personal resources, subject to restrictions in line with applicable laws, regulations, and the program requirements.

Location Description:

Varies

Activity Progress Narrative:

During the third quarter the program continued progress towards the City's housing recovery efforts from Hurricane Sandy. Build it Back has ramped up its construction and design capacity and coordinated several inter-agency initiatives designed to streamline the construction process. As of September 30, 2016, Build it Back has started construction on over 3,600 homes and completed over 2,300 homes. It has distributed over 5,700 reimbursement checks. The total number of reimbursement checks issued represents a correction from last quarter's overstated amount. With over 80 percent of homeowners already receiving some form of construction or reimbursement, the program is now moving aggressively forward to make sure all remaining homeowners receive assistance. See above for expenditure and drawdown information, reflecting increased construction activity.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	8		8/1460	
# of Substantially Rehabilitated	0		0/831	
# of Elevated Structures	0		0/399	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	13		13/1460	
# of Singlefamily Units	13		13/1460	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	8	8	0/0	8/0	8/1460	100.00
# Owner Households	0	8	8	0/0	8/0	8/1460	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document	
HRO SF FHEO Address.xlsx	

Project # / Title: IOCS-R2 / Infrastructure and Other City Services R2

Grantee Activity Number: 31203-DPR-Debris Removal-LMA-R02

Activity Title: DPR: Debris

Activity Category:

Debris removal

Project Number:

IOCS-R2

Projected Start Date:

06/08/2015

Activity Status:

Completed

Project Title:

Infrastructure and Other City Services R2

Projected End Date:

06/07/2017



Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Parks and Recreation

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,430,934.92
Total Budget	(\$65.08)	\$1,430,934.92
Total Obligated	(\$65.08)	\$1,430,934.92
Total Funds Drawdown	\$0.00	\$1,430,934.92
Program Funds Drawdown	\$0.00	\$1,430,934.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,430,934.92
Parks and Recreation	\$0.00	\$1,430,934.92
Match Contributed	\$0.00	\$0.00

Activity Description:

The Parks Department contracted with Lewis Trees Services, Dom's Tree Service, and Mayer to clear vegetative debris and address hazardous tree conditions (18,399 fallen trees, 7,471 fallen tree limbs, and 4501 hazardous hanging tree limbs) in the 5 boroughs. Lewis contracted to Brooklyn and 2,426,845 proposed beneficiaries corresponds to the population of that borough.

Location Description:

Drawdown is against invoices submitted by Lewis. The invoice was for work done in Brooklyn.

Activity Progress Narrative:

No federal drawdowns during Q3 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 31207-DPR-Rockaway Boardwalk-LMA-R02

Activity Title: DPR - Rockaway Boardwalk - LMA

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

IOCS-R2

Projected Start Date:

06/08/2015

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure and Other City Services R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Parks and Recreation

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$40,353,118.14
Total Budget	(\$2,881.86)	\$40,353,118.14
Total Obligated	(\$2,881.86)	\$40,353,118.14
Total Funds Drawdown	\$0.00	\$40,353,118.14
Program Funds Drawdown	\$0.00	\$40,353,118.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,353,118.14
Parks and Recreation	\$0.00	\$40,353,118.14
Match Contributed	\$0.00	\$0.00

Activity Description:

The City currently anticipates that this project will be funded through a subsequent grant agreement, rather than through "Round 1" funding.

*

PROPOSED ACCOMPLISHMENTS: There is 26,500 linear feet of boardwalk

*

The City's DPR Program is designed to design boardwalks, seawalls, dunes and other protective structures along 4.7 miles of shoreline in the Rockaways. The design shall provide for protective structures that are more resilient and able to withstand storm and tidal forces that may impact the coastline in future years. Design shall include boardwalks containing new furniture, plumbing and electrical fixtures and railings. The project site is located along the shoreline from approximately Beach 20th to approximately Beach 126th in Rockaway, Queens. Planning and design work will not be expanded to include sections of the Rockaways east of Beach 20th, west of Beach 126th, sections of the Coney Island Boardwalk and Staten Island without the explicit written authorization of OMB, DPR, and EDC and related agreements amended. The scope of the program will be consistent with eligibility under HUD CDBG-DR Allocation Rules and Regulations, and HUD CDBG Rules and Regula

Location Description:

Rockaway, Queens, New York

The project site is located along the shoreline from approximately Beach 20th to approximately Beach 126th in Rockaway, Queens.



Activity Progress Narrative:

No federal drawdowns during Q3 2016.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	31211-FDNY-Public Facilities-LMA-R02
Activity Title:	FDNY - Public Facilities - LMA

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
IOCS-R2

Projected Start Date:
06/08/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure and Other City Services R2

Projected End Date:
06/07/2017

Completed Activity Actual End Date:

Responsible Organization:
Fire Department

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,252,869.82
Total Budget	\$352,869.82	\$2,252,869.82
Total Obligated	\$416,097.06	\$2,252,869.82
Total Funds Drawdown	\$416,097.06	\$2,252,869.82
Program Funds Drawdown	\$416,097.06	\$2,252,869.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$416,097.06	\$2,252,869.82
Fire Department	\$416,097.06	\$2,252,869.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity summarizes damages to multiple FDNY facilities/sites in NYC. Damage was caused by high winds, overland flooding, and storm surges. In many cases, buildings were severely damaged (mechanical and electrical components). The facilities were rapidly repaired and brought back on line; however, FDNY reported that a significant amount of prior unseen damage remains to be addressed, since it is slowly becoming apparent due to the corrosive nature of the saltwater.

Location Description:

Varies

Activity Progress Narrative:

During Q3 2016, the City drew down \$416,097.06 towards the 10% local match for FEMA-funded special vehicle replacement. This project is related to the damage and decommissioning of two Specialized Vehicles maintained by FDNY in the South Bronx and the Rockaways, Queens. Due to Sandy, 57 of 112 damaged FDNY vehicles were deemed total losses and decommissioned. Thirty-four out of the 57 were "specialized vehicles" and after performing research in an effort to find suitable replacements, it was found they were damage was irreparable and would be eligible for full replacement value. CDBGDR funds are for the purchase of two of the FDNY ladder trucks that were replaced.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 31221-DPR-Debris Removal-UN-R02

Activity Title: DPR-Debris Removal-UN

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

IOCS-R2

Project Title:

Infrastructure and Other City Services R2

Projected Start Date:

06/08/2015

Projected End Date:

06/07/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Parks and Recreation

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$3,108,101.39

Total Budget

(\$706,898.61)

\$3,108,101.39

Total Obligated

(\$706,898.61)

\$3,108,101.39

Total Funds Drawdown

\$0.00

\$3,108,101.39

Program Funds Drawdown

\$0.00

\$3,108,101.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,108,101.39

Parks and Recreation

\$0.00

\$3,108,101.39

Match Contributed

\$0.00

\$0.00

Activity Description:

Activity includes debris removal contracts costs and all Seasonal and Force Account Labor, Equipment, Rental Equipment, and Material costs for Parks.

Agency performed sand removal for more than 200 thousand CY of debris.

Location Description:

Varies

Activity Progress Narrative:

No federal drawdowns during Q3 2016.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IOCS-R3 / Infrastructure and Other City Services R3

Grantee Activity Number: 31327-HHC-428 Project-LMA-R03

Activity Title: HHC - 428 Project - LMA

Activity Category:

Public services

Project Number:

IOCS-R3

Projected Start Date:

10/23/2015

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure and Other City Services R3

Projected End Date:

10/22/2017

Completed Activity Actual End Date:

Responsible Organization:

Health and Hospitals Corporation

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$84,972,022.00

Total Budget

\$60,941,000.00

\$84,972,022.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$419,667.00

\$786,133.25

Program Funds Drawdown

\$419,667.00

\$786,133.25



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$419,667.00	\$786,133.25
Health and Hospitals Corporation	\$419,667.00	\$786,133.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity is for Hospital Reconstruction. The storm surge flood waters completely inundated 4 hospitals; Bellevue, Coney Island, Metropolitan, and Coler. The storm caused failure to the normal and emergency power systems, loss of water pressure, loss of elevators usage, and loss of medical gas systems. The hospitals sustained major damage to electrical and mechanical/HVAC systems. Telecommunications, architectural/structural systems, fire protection systems, maintenance shops and storage areas in the basement were also heavily impacted by the flooding.

Location Description:

Varies

Activity Progress Narrative:

In October 2012, Coney Island Hospital (“CIH”), a member of NYC Health + Hospitals, suffered extensive flood damage as a result of Hurricane Sandy. CIH has temporarily restored the damaged areas and has developed plans to mitigate damage to CIH from future storms and flooding. CIH’s plan involves renovating its hospital to advance the City’s comprehensive, five borough resiliency plan, repairing the damages incurred during Hurricane Sandy, and protect the hospital from future natural disasters. The scope of work at CIH includes a new resilient acute care hospital tower, which will be known as the Critical Services Structure (CSS), and will include disaster mitigation features to protect against the risk of future flooding. In addition to the CSS, the campus plan is currently envisioned to include site improvements, potential demolition or renovation of existing buildings, and flood protection design. The flood protection design is anticipated to include new permanent flood wall(s) and related mitigation for flood protection of the campus. Through September 30, 2016, EDC has hired both design and construction management consultants and completed programming and a portion of the conceptual design for the CIH project. Professional services completed include exterior facades and roofs surveys, topographical and utility surveys, as well as consultant coordination for inclusion of findings of all surveys in the design documents. The design team also hosted a second round of user group meetings and presented various design schemes to the CIH leadership and steering committee for review and comment.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	2	114
Monitoring Visits	2	79
Audit Visits	0	0
Technical Assistance Visits	0	30
Monitoring/Technical Assistance Visits	0	5
Report/Letter Issued	5	80

