



# Register of Community Board Budget Requests

For the Preliminary Budget Fiscal Year 2020

## Bronx 8



The City of New York  
Bill de Blasio, Mayor

## **FY 2020 Preliminary Budget Register of Community Board Budget Priorities**

**The Register of Community Board Budget Requests for the Preliminary Budget** reports the FY 2020 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2020 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

## FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### LAYOUT OF BUDGET REQUESTS PAGES

#### Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

#### Column 3: Project Information

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Preliminary Budget recommendation for each budget request.

# Agency Contacts

| <b>Agency</b>                                    | <b>Name of Representative/Title</b> | <b>Telephone/ Email</b>   |
|--|-------------------------------------|---|
| <b>Administration for Children's Services</b>    | Ms. Marsha Wright                   | Tel: 212-341-0943<br><a href="mailto:Marsha.Wright@acs.nyc.gov">Marsha.Wright@acs.nyc.gov</a>       |
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|  | Ms. Sandy March                     | Tel: 212-602-4143<br><a href="mailto:SMarch@aging.nyc.gov">SMarch@aging.nyc.gov</a>                 |
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|  | Mr. Byron Munoz                     | Tel: 212-393-2595<br><a href="mailto:BMunoz@buildings.nyc.gov">BMunoz@buildings.nyc.gov</a>         |
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# Agency Contacts

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| <b>City University of New York<br/>(Expense)</b>    | Ms. Josephine Vidal                 | Tel: 646-664-3072<br><a href="mailto:Josephine.Vidal@mail.cuny.edu">Josephine.Vidal@mail.cuny.edu</a>   |
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|   | Ms. Jaclyn Jacobs                   | Tel: 212-436-0194<br><a href="mailto:JJacobs@dca.nyc.gov">JJacobs@dca.nyc.gov</a><br><a href="mailto:Finance@dca.nyc.gov">Finance@dca.nyc.gov</a> |
| <b>Mayor's Office of Criminal Justice</b>           | Ms. Debbie Grumet                   | Tel: 646-576-3497<br><a href="mailto:DGrumet@cityhall.nyc.gov">DGrumet@cityhall.nyc.gov</a>   |
| <b>Department of Cultural Affairs<br/>(Capital)</b> | Ms. Carolyn Sarkis                  | Tel: 212-513-9360<br><a href="mailto:CSarkis@culture.nyc.gov">CSarkis@culture.nyc.gov</a>   |
| <b>Department of Cultural Affairs<br/>(Expense)</b> | Ms. Omayra Nunes                    | Tel: 212-513-9313<br><a href="mailto:ONunes@culture.nyc.gov">ONunes@culture.nyc.gov</a>   |

# Agency Contacts

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| <b>Department of Design &amp; Construction<br/>(Expense)</b> | Mr. Frank Rivera                    | Tel: 718-391-1383<br><a href="mailto:RiveraF@ddc.nyc.gov">RiveraF@ddc.nyc.gov</a>                           |
| <b>Economic Development Corporation</b>                      | Ms. Lydia Downing                   | Tel: 212-312-4281<br><a href="mailto:LDowning@edc.nyc">LDowning@edc.nyc</a>                                 |
|  | Mr. Morgan Jones                    | Tel: 212-312-3254<br><a href="mailto:MorganJones@edc.nyc">MorganJones@edc.nyc</a>                           |
| <b>Department of Education<br/>(Capital)</b>                 | Ms. Nina Kubota                     | Tel: 718-472-8709<br><a href="mailto:AKubota@nycsca.org">AKubota@nycsca.org</a>                             |
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|  | Mr. Nnennaya Okezie                 | Tel: 212-374-4947<br><a href="mailto:NOkezie@schools.nyc.gov">NOkezie@schools.nyc.gov</a>                   |
| <b>Office of Emergency Management</b>                        | Ms. Stacy Rosenfeld                 | Tel: 718-422-3048<br><a href="mailto:SRosenfeld@oem.nyc.gov">SRosenfeld@oem.nyc.gov</a>                     |
|  | Mr. Branch Strickland               | Tel: 718-422-4844<br><a href="mailto:BStrickland@oem.nyc.gov">BStrickland@oem.nyc.gov</a>                   |

# Agency Contacts

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|  | Mr. Mario Bruno                     | Tel: 718-595-3519<br><a href="mailto:MBruno@dep.nyc.gov">MBruno@dep.nyc.gov</a>           |
| <b>Department of Finance</b>                   | Ms. Deirdre Snyder                  | Tel: 212-602-7065<br><a href="mailto:SnyderD@finance.nyc.gov">SnyderD@finance.nyc.gov</a> |
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# Agency Contacts

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| <b>Commission on Human Rights</b>             | Ms. SheShe Segar                                | Tel: 212-416-0123<br><a href="mailto:SSegar@cchr.nyc.gov">SSegar@cchr.nyc.gov</a>                           |
| <b>DoITT</b>                                  | Ms. Susanne Ng<br>(Supervisor: Mr. John Winker) | Tel: 718-403-6685<br><a href="mailto:SuNg@doitt.nyc.gov">SuNg@doitt.nyc.gov</a>                             |
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| <b>Brooklyn Public Library</b>                   | Ms. Naila Rosario                   | Tel: 718-230-2477<br><a href="mailto:NRosario@brooklynpubliclibrary.org">NRosario@brooklynpubliclibrary.org</a> |
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| <b>Queens Public Library</b>                     | Mr. Lew Finkelman                   | Tel: 718-990-0753<br><a href="mailto:Lewis.Finkelman@queenslibrary.org">Lewis.Finkelman@queenslibrary.org</a>   |
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|  | Mr. Matt Drury                      | Tel: 212-360-1386<br><a href="mailto:Matt.Drury@parks.nyc.gov">Matt.Drury@parks.nyc.gov</a>                     |
| <b>Police Department</b>                         | Ms. Shanta Bharose                  | Tel: 646-610-6518<br><a href="mailto:Shanta.Bharose@nypd.org">Shanta.Bharose@nypd.org</a>                       |

# Agency Contacts

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|   | Mr. Henry Ehrhardt                  | Tel: 646-885-4527<br><a href="mailto:HEhrhar@dsny.nyc.gov">HEhrhar@dsny.nyc.gov</a>             |
| <b>Department of Small Business Services</b>      | Mr. Manvir Singh                    | Tel: 212-618-8943<br><a href="mailto:MSingh@sbs.nyc.gov">MSingh@sbs.nyc.gov</a>                 |
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|   | Mr. Warren Gardiner                 | <a href="mailto:WGardiner@sbs.nyc.gov">WGardiner@sbs.nyc.gov</a>                                |
| <b>Taxi &amp; Limousine Commission</b>            | Mr. Ryan Murray                     | Tel: 212-676-1156<br><a href="mailto:MurrayR@tlc.nyc.gov">MurrayR@tlc.nyc.gov</a>               |
| <b>Transit Authority</b>                          | Mr. Robert Marino                   | Tel: 646-252-2659<br><a href="mailto:Robert.Marino@nyct.com">Robert.Marino@nyct.com</a>         |
|   | Ms. Catherine Contino               | Tel: 646-252-2657<br><a href="mailto:Catherine.Contino@nyct.com">Catherine.Contino@nyct.com</a> |
| <b>Department of Transportation</b>               | Mr. Christopher Hamby               | Tel: 212-839-6926<br><a href="mailto:Chamby@dot.nyc.gov">Chamby@dot.nyc.gov</a>                 |
|   | Ms. Melanie Harris                  | Tel: 212-839-6352<br><a href="mailto:MHarris1@dot.nyc.gov">MHarris1@dot.nyc.gov</a>             |
| <b>Dept. of Youth &amp; Community Development</b> | Ms. Sara Marks                      | Tel: 646-343-6734<br><a href="mailto:SMarks@dycd.nyc.gov">SMarks@dycd.nyc.gov</a>               |

**Fiscal Year 2020 Preliminary Budget Register**  
**Community District 8, Bronx**  
**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Agency Response  |
|----------|---------------|---|--|
| 01       | 108202001C    | <p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Replacement of Boilers at Marble Hill (\$12.6m) and Fort Indep. (\$6.3m)</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> Marble Hill &amp; Fort Independence</p>  | <p>This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2020 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>  |
| 02       | 108202002C    | <p><b>Request:</b> Provide a new, or new expansion to, a building in a park</p> <p><b>Explanation:</b> PARKS &amp; RECREATION - Restroom Construction at Broadway and West 251st Street in Van Cortlandt Park adjacent to the Parade Grounds. The lack of the facility in a very high use area for local residents creates a sanitary health and safety risk.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Van Cortlandt Park<br/> <b>Address:</b> Broadway &amp; West 251st Street</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 03       | 108202003C    | <p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Redesign and reconstruction of Bailey Avenue playground. Drains at southeast end of playground require immediate repair to eliminate pools of standing water, which are a health hazard.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Bailey Avenue Playground</p>   | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

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**Community District 8, Bronx**  
**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Agency Response   |
|----------|---------------|--|---|
| 04       | 108202004C    | <p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Install elevator at W242St elevated subway terminus.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> W242St #1 subway terminus</p>  | <p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p> |
| 05       | 108202005C    | <p><b>Request:</b> Provide technology upgrade</p> <p><b>Explanation:</b> Science Portable Lab to Include Coding and Robotics at English Language Learners International School (on campus of JFK HS Bx)</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> EnglishLangLearners Int'l School</p>                             | <p>Unable to prioritize funding for this project request at this time.</p>  |
| 06       | 108202006C    | <p><b>Request:</b> Rehab Step Street</p> <p><b>Explanation:</b> TRAFFIC &amp; TRANSPORTATION Rehab step street at Summit Place from Heath Avenue to Bailey Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Street:</b> Summit Place<br/> <b>Cross Street 1:</b> Heath Avenue <b>Cross Street 2:</b> Bailey Avenue</p> | <p>Please contact the Borough Commissioner's office to discuss this request.</p>  |

**Fiscal Year 2020 Preliminary Budget Register**  
**Community District 8, Bronx**  
**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Agency Response  |
|----------|---------------|---|--|
| 07       | 108202007C    | <p><b>Request:</b> Other public housing upgrades or renovations requests</p> <p><b>Explanation:</b> Site Improvement: Playground, fences, parking lot, and non-vehicular paving (\$5.22M) at Marble Hill</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> Marble Hill Houses</p>   | <p>Elected officials have provided funding for this NYCHA initiative in prior fiscal years. Contact elected officials to ensure the appropriations of proposed funding so that all work can be completed.</p>          |
| 08       | 108202008C    | <p><b>Request:</b> Provide more or better equipment to a library</p> <p><b>Explanation:</b> ADA Compliance; Provide Tech Upgrades/WiFi Internet access in all CB8 branches</p> <p><b>Responsible Agency:</b> New York Public Library</p>  | <p>This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2020 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>  |
| 09       | 108202009C    | <p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> PARKS &amp; RECREATION - Renovation of Van Cortlandt House Mansion; code compliance; handicap accessibility. Reconstruction of the steps on the historic south side entrance to the VCP Museum.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Van Cortlandt Park</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

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**Community District 8, Bronx**  
**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Agency Response   |
|----------|---------------|--|---|
| 10       | 108202010C    | <p><b>Request:</b> Inspect fire hydrant at a specific location and repair or replace as needed</p> <p><b>Explanation:</b> ENVIRONMENT &amp; SANITATION: Purchase CSX Greenway: Supplement funding from the Croton Filtration Monitoring Committee to purchase land known as former Putnam Right-of-Way alongside Major Deegan Expressway from W230th to Van Cortlandt Park South from CSX Railroad to create greenway through green infrastructure and daylighting Tibbets Brook, and to reduce combined sewer overflow (CSO).</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Location Site Name:</b> CSX Greenway (below VC Park)</p> | <p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>   |
| 11       | 108202011C    | <p><b>Request:</b> Provide technology upgrade</p> <p><b>Explanation:</b> Expedite Additional Security and Installation of Security Cameras to protect students with visual information in building and in adjacent school area (PS 37)</p> <p><b>Responsible Agency:</b> Department of Education</p>   | <p>Unable to prioritize funding for this project request at this time.</p>  |
| 12       | 108202012C    | <p><b>Request:</b> Renovation and upgrades</p> <p><b>Explanation:</b> LIBRARIES - Riverdale Branch - HVAC Unit Replacement - Request Amount: \$1,000,000 (mimics NYPL FY 17 Capital request) ADA Upgrade ADA Bathrooms - Request Amount: \$500,000 (mimics NYPL FY 17 Capital request) Full Interior Renovation - Request Amount: \$2,300,000 (carried over from Committee FY 17 Capital requests</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Site Name:</b> Riverdale Branch Library</p>   | <p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.</p> |

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**Community District 8, Bronx**  
**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Agency Response   |
|----------|---------------|--|---|
| 13       | 108202013C    | <p><b>Request:</b> Add NYPD parking facilities</p> <p><b>Explanation:</b> Paving/fencing nearby 50 Precinct service parking lot</p> <p><b>Responsible Agency:</b> Police Department</p>  | Further study by the agency of this request is needed.  |
| 14       | 108202014C    | <p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Funding for Proposed Pedestrian Bridge over Major Deegan Expressway: (I-87) in VCP to bridge financing gap between \$12 million in-hand and funding required by DDC to build bridge. Committee urges DPR to work with DEP, DDC, and other relevant parties to find ways to lower cost of project.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
| 15       | 108202015C    | <p><b>Request:</b> Other request for services to support low-income New Yorkers</p> <p><b>Explanation:</b> Increase Division of Housing Community Base and Centers; Increase Common Space for Youth and Senior Citizens (Fort Independence &amp; Marble Hill)</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Location Site Name:</b> Fort Independence &amp; Marble Hill</p>   | There is no funding in the Capital Budget for this project.   |

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| Priority | Tracking Code | Project Information  | Agency Response   |
|----------|---------------|--|---|
| 16       | 108202016C    | <p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> DEP: Restore Mosholu Golf Course and Driving Range: Restore Mosholu Golf Course &amp; Driving Range for community use per 1999 Memorandum of Understanding mitigation agreement for Croton Water Treatment Plant.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Mosholu Golf Course&amp;Driving Rang</p>  | <p>This request is not recommended for funding.</p>   |
| 17       | 108202017C    | <p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> (PS 24) - Library Upgrade: iPads, laptops, furniture, books, multi-media center</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 24</p>   | <p>This request includes more than one proposal. Funding for part is recommended.</p>   |
| 18       | 108202018C    | <p><b>Request:</b> \$7,300,000 for Library Expansion</p> <p><b>Explanation:</b> LIBRARIES - Spuyten Duyvil Branch - 5,000 Square Foot Branch Expansion - Request Amount: \$7,300,000 (carried over from Committee FY 17 Capital requests) Boiler &amp; HVAC Unit Replacements - Request Amount: \$1,000,000 (mimics NYPL FY 17 Capital request) ADA Upgrade - Request Amount: \$500,000 General Interior Renovation - Request Amount: \$5,600,000</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Site Name:</b> Spuyten Duyvil Branch Library<br/> <b>Address:</b> 650 Wesr 235th Street</p> | <p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.</p> |



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| Priority | Tracking Code | Project Information   | Agency Response  |
|----------|---------------|---|--|
| 19       | 108202019C    | <p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> PARKS &amp; RECREATION - Renovation of the Strong Street Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Strong Street Playground<br/> <b>Address:</b> 2781 Reservoir Ave</p>  | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 20       | 108202020C    | <p><b>Request:</b> Provide new or increase number of sanitation trucks and other equipment</p> <p><b>Explanation:</b> Haulster for snow season mobility</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>The agency will try to accommodate this issue within existing resources.</p>  |
| 21       | 108202021C    | <p><b>Request:</b> Provide new or increase number of sanitation trucks and other equipment</p> <p><b>Explanation:</b> 5 Motorized Litter Patrol vehicles (MLP) for DSNY to clean hard to get to areas (e.g., step streets)</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>  |
| 22       | 108202022C    | <p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> (PS 207) - Electrical Upgrade: Students have limited access to technology and opportunity to develop tech skills required to progress to college and careers. Electrical overload has also lead to fires.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 207</p> | <p>This request includes more than one proposal. Funding for part is recommended.</p>  |

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| Priority | Tracking Code | Project Information   | Agency Response  |
|----------|---------------|---|--|
| 23       | 108202023C    | <p><b>Request:</b> New roofs and exterior repairs including window replacements</p> <p><b>Explanation:</b> HOUSING - New York City Housing Authority - Funding for necessary exterior work required at Fort Independence/Bailey Houses, including necessary repair/maintenance/replacement of roofs, masonry and windows. According to the Physical Needs Assessment provided by NYCHA staff, estimated expenditures required over the next several years are \$5,311,687, with long term needs being significantly higher.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> Fort Independence Bailey Houses</p>   | <p>Approval of this request depends on sufficient Federal/State funds.</p>   |
| 24       | 108202024C    | <p><b>Request:</b> Provide surveillance cameras</p> <p><b>Explanation:</b> Argus Cameras for: Broadway &amp; West 225th Street including the area of West 225th Street to Exterior Street &amp; Broadway to 230th Street; Kingsbridge &amp; University Avenues, Webb Avenue &amp; Eames Place, Claflin Avenue &amp; West 197th Street; Broadway &amp; West 242nd Street west &amp; Manhattan College Parkway; Johnson &amp; Riverdale Avenues from West 230th to West 232nd Street; Sedgwick Avenue, Reservoir Avenue to Fort Independence Street; Independence Street at West 239th Street including south to West 235th Street; Sedgwick Avenue, Van Cortlandt Avenue West; Orloff Avenue to Saxon Avenue; Bailey Avenue, Summit Place to West 234th Street; Riverdale Avenue, West 236th to West 238th Streets</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.</p> |

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| Priority | Tracking Code | Project Information  | Agency Response  |
|----------|---------------|--|--|
| 25       | 108202025C    | <p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> PARKS &amp; RECREATION - Reconstruction of the Pond Wall at Spuyten Duyvil Park to prevent water run off onto the roadway in the parking lot of the Metro North station.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> SPUYTEN DUYVIL SHOREFRONT PARK</p>  | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 26       | 108202026C    | <p><b>Request:</b> Fund work and replacement of mechanical systems</p> <p><b>Explanation:</b> HOUSING - New York City Housing Authority - Funding for necessary work required on mechanical systems at Marble Hill Houses and Fort Independence/Bailey Houses, including necessary repair/maintenance/replacement of heat and hot water systems and elevators. According to the Physical Needs Assessment provided by NYCHA staff, estimated expenditures required for immediate repairs are \$7,943,908, with long term needs being significantly higher.</p> <p><b>Responsible Agency:</b> Housing Authority</p> | <p>Approval of this request depends on sufficient Federal/State funds.</p>   |
| 27       | 108202027C    | <p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> PARKS &amp; RECREATION - Erosion control measures in Ewen Park to prevent runoff downhill toward Riverdale Avenue. It was noted that the slope is used for sledding in the winter and that this should be considered if and when erosion-control measures are undertaken.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Ewen Park Bronx</p>   | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

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| Priority | Tracking Code | Project Information   | Agency Response  |
|----------|---------------|---|--|
| 28       | 108202028C    | <p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Repair of the "birding bridge" over Tibbetts Brook outside the fence around the golf course in Van Cortlandt Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Van Cortlandt Park</p>  | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 29       | 108202029C    | <p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> (PS207): Library Media Center: For Pre-K to 2nd grade and to include 5th Grade by Sep 2018. Students need access to engaging text, leveled text, and multimedia opportunities to develop and expand language and literacy skills. Library expenses include cost of well-designed environment with seating, lighting, books, furniture, laptops, smartboards, destiny system to scan inventory of books, e-books, media, borrowing and lending, etc.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 207</p> | <p>Unable to prioritize funding for this project request at this time.</p>   |
| 30       | 108202030C    | <p><b>Request:</b> Renovate or upgrade a high school</p> <p><b>Explanation:</b> (Marie Curie High School) - Technology project: flat screens, smartboards</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Marie Curie High School</p>   | <p>DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.</p>                       |

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| Priority | Tracking Code | Project Information  | Agency Response  |
|----------|---------------|--|--|
| 31       | 108202031C    | <p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> PARKS &amp; RECREATION Renovation of Van Cortlandt Park Stadium</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Van Cortlandt Park Stadium</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 32       | 108202032C    | <p><b>Request:</b> Increase resurfacing miles</p> <p><b>Explanation:</b> TRAFFIC &amp; TRANSPORTATION Increase resurfacing to fifteen lane miles for FY 2017</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>                                      |
| 33       | 108202033C    | <p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> (PS 95) - Library Upgrade</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 95</p>   | <p>Unable to prioritize funding for this project request at this time.</p>   |
| 34       | 108202034C    | <p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> (PS 307) - Library Upgrade</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 307</p>   | <p>Unable to prioritize funding for this project request at this time.</p>   |

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| Priority | Tracking Code | Project Information   | Agency Response   |
|----------|---------------|---|---|
| 35       | 108202035C    | <p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> EDUCATION - PS 360- School Yard upgrade.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 360</p>  | <p>This project was funded in a prior fiscal year and the final design contract has been let.</p> |
| 36       | 108202036C    | <p><b>Request:</b> Renovate or upgrade a middle or intermediate school</p> <p><b>Explanation:</b> MS 244- Broken auditorium seats curtains replaced; stage upgrade</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> MS 244</p>   | <p>This request includes more than one proposal. Funding for part is recommended.</p>             |
| 37       | 108202037C    | <p><b>Request:</b> Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p><b>Explanation:</b> Full funding for current pipeline of projects under the SARA Program (Senior Affordable Rental Apartments).</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> | <p>The agency will try to accommodate this issue within existing resources.</p>                   |
| 38       | 108202038C    | <p><b>Request:</b> Benches in commercial corridors</p> <p><b>Explanation:</b> ECONOMIC DEVELOPMENT - Benches in commercial corridors</p> <p><b>Responsible Agency:</b> Department of Transportation</p>   | <p>Please contact the Borough Commissioner's office to discuss this request.</p>                  |

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| Priority | Tracking Code | Project Information   | Agency Response   |
|----------|---------------|---|---|
| 39       | 108202039C    | <p><b>Request:</b> Purchase Van to transport JTP workers and their equipment around district</p> <p><b>Explanation:</b> ENVIRONMENT &amp; SANITATION - Funding to purchase a van to enable Job Training Program (JTP) workers/interns to work around the district. They are currently limited to locations where they can walk to while carrying equipment from the 215 Street garage.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> | <p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p> |
| 40       | 108202040C    | <p><b>Request:</b> Other garbage collection and recycling infrastructure requests</p> <p><b>Explanation:</b> Expedite funding cycle for grants to enable private property owners and institutions to implement Green Infrastructure measures</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>   |
| 41       | 108202041C    | <p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Install elevator at 242 St. #1 subway terminus for handicap access to subway, Van Cortlandt Park, etc.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> Van Cortlandt Park - 242 St</p>  | <p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>   |

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| Priority | Tracking Code | Project Information  | Agency Response   |
|----------|---------------|--|---|
| 42       | 108202042C    | <p><b>Request:</b> Fund new restroom construction</p> <p><b>Explanation:</b> PARKS &amp; RECREATION - Construction of a new restroom and related plumbing repairs in Fort Four Park, plus required maintenance. DPR estimates the cost as somewhat in excess of \$3 million. Because this has been the committees top priority for several years and because this park is on the border between council districts, it was suggested that the committee ask Councilmen Cohen and Cabrera to make funding the restroom a priority.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Fort Four Park</p> | This project is currently in design.  |
| 43       | 108202043C    | <p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Renovation of Van Cortlandt Mansion: in VCP to bring into code compliance, provide handicapped accessibility, and do repairs associated with waterproofing the structure.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> VCP Van Cortlandt Mansion</p>   | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
| CS       | 108202044C    | <p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> LIBRARIES funding for relocation of branch, including furniture, equipment and ADA compliance.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Address:</b> 3874 Sedgwick Avenue</p>  | This project was funded in a prior fiscal year and the construction contract has been let.  |



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| Priority | Tracking Code | Project Information  | Agency Response  |
|----------|---------------|--|--|
| 01       | 108202001E    | <p><b>Request:</b> DRP Personnel for Lawns and Landscaped areas and Enforcement</p> <p><b>Explanation:</b> PARKS &amp; RECREATION - Personnel sufficient for maintenance, especially of lawns and landscaped areas, and enforcement in CB8 parks, especially on weekends and times of high use.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>The agency will try to accommodate this issue within existing resources.</p>  |
| 02       | 108202002E    | <p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> PEP personnel to alleviate the chronic double parking on Broadway at Van Cortlandt Park, whether through issuance of summonses or other means</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Van Cortlandt Park</p>  | <p>The agency will accommodate this issue within existing resources.</p>   |
| 03       | 108202003E    | <p><b>Request:</b> Enhance home care services</p> <p><b>Explanation:</b> Non-subsidized social adult day programs have closed, leaving only one non-profit SADC in Bronx CB8. The need for dementia care is increasing. Expand tuition assistance for non-profit programs to allow more eligible seniors to afford SADC and fund outreach programs to educate family caregivers on dementia, safety issues and caregiver support opportunities.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> | <p>DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p> |

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| Priority | Tracking Code | Project Information   | Agency Response   |
|----------|---------------|---|---|
| 04       | 108202004E    | <p><b>Request:</b> Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p><b>Explanation:</b> Innovative Services for Seniors program: geriatric mental health program operated by Mosaic Mental Health [formerly Riverdale Mental Health Association (RMHA)]</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Mosaic Health</p>  | <p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>   |
| 05       | 108202005E    | <p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> Weir &amp; Chamber Maintenance: Increase funds for more frequent cleaning and maintenance by DEP, especially weir located in VCP and four chambers on eastern edge of Van Cortlandt Lake to prevent harmful sediments and polluted highway runoff from entering lake. Installed in 2002; never been cleaned.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Location Site Name:</b> VCP Van Cortlandt Park</p> | <p>The agency will accommodate this issue within existing resources.</p>  |
| 06       | 108202006E    | <p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Expansion of six day services (at least one to 7-day), for Kingsbridge branch, which has the largest attendance.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Site Name:</b> Kingsbridge Branch<br/> <b>Address:</b> west 231 Street</p>  | <p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p> |

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| Priority | Tracking Code | Project Information  | Agency Response  |
|----------|---------------|--|--|
| 07       | 108202007E    | <p><b>Request:</b> Provide or expand NYC organics collection program</p> <p><b>Explanation:</b> Organic Recycling Expansion: Increase funding to expand Education and Outreach staff in order to maximize participation in Organic Recycling Program and support organic recycling drop-off centers in CB8.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> | <p>The Department of Sanitation is in the process of evaluating the need and feasibility of this request.</p>  |
| 08       | 108202008E    | <p><b>Request:</b> Increase transportation services capacity</p> <p><b>Explanation:</b> Improve Transportation for Older Adults Transportation service at current FY17 level for Riverdale Senior Services (RSS); full and equal transportation service for all of our older residents</p> <p><b>Responsible Agency:</b> Department for the Aging</p>                      | <p>DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p> |
| 09       | 108202009E    | <p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Increase in Funding for Entrance Door Maintenance/Door Upgrades: Active monitor system at Fort Independence &amp; Marble Hill</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> Fort Independence &amp; Marble Hill</p>                  | <p>Elected officials have provided funding for this NYCHA initiative in prior fiscal years. Contact elected officials to ensure the appropriations of proposed funding so that all work can be completed.</p>                |
| 10       | 108202010E    | <p><b>Request:</b> Provide small tractor and trailer for regular park maintenance</p> <p><b>Explanation:</b> PARKS &amp; RECREATION - Purchase of a small tractor, and accompanying trailer, lawnmower, wood chipper to aid in regular maintenance of CB8 parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>                                  | <p>The agency will try to accommodate this issue within existing resources.</p>  |

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| Priority | Tracking Code | Project Information  | Agency Response  |
|----------|---------------|--|--|
| 11       | 108202011E    | <p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> (PS 24) Installation of Water Filters in hot and cold lunch rooms to protect students from discovered lead in fountains from old water pipes.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> (PS 24)</p> | Unable to prioritize funding for this project request at this time.  |
| 12       | 108202012E    | <p><b>Request:</b> Renovate or upgrade a high school</p> <p><b>Explanation:</b> (ELLIS) Installation of Water Filters in hot and cold lunch rooms to protect students from discovered lead in fountains from old water pipes.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> (ELLIS)</p>        | Unable to prioritize funding for this project request at this time.  |
| 13       | 108202013E    | <p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Purchase of New Crew-cab Pick-up Trucks to replace aging vehicles in VCP.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> VCP Van Cortlandt Park</p>  | The agency will try to accommodate this issue within existing resources.   |
| 14       | 108202014E    | <p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Deploy more street sweepers</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain. |

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| Priority | Tracking Code | Project Information  | Agency Response  |
|----------|---------------|--|--|
| 15       | 108202015E    | <p><b>Request:</b> Provide additional senior center staffing</p> <p><b>Explanation:</b> Senior Centers Funding: CB8 has a large concentration of older adults. Cost of operating and staffing senior centers is growing and cash flow is difficult. Continue to increase administrative funding to ensure qualified professional staff and increase outreach to lessen isolation and potential abuse. Continue to shorten time to release funding (advocating same from City Council)</p> <p><b>Responsible Agency:</b> Department for the Aging</p> | DFTA will continue to advocate for increased funding support for aging services. |
| 16       | 108202016E    | <p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Overfilled Street Baskets: more frequent basket pick-up service to alleviate overfilled baskets, particularly in heavily trafficked commercial areas.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | The agency will try to accommodate this issue within existing resources.         |
| 17       | 108202017E    | <p><b>Request:</b> Provide or enhance rental subsidies programs</p> <p><b>Explanation:</b> Affordable Housing Serving Older District Residents: Fund new section 8 vouchers for current seniors to avail of new affordable housing neighborhood preferences</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>   | Approval of this request depends on sufficient Federal/State funds.              |
| 18       | 108202018E    | <p><b>Request:</b> Investigate air quality complaints at specific location</p> <p><b>Explanation:</b> Air and Noise Inspectors: Increase funds for more inspectors to alleviate enforcement issues due to construction boom and uptick in noise complaints in CB8.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>  | The agency will accommodate this issue within existing resources.                |

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|----------|---------------|---|---|
| 19       | 108202019E    | <p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> AGING - Safe Crossings To promote safe street crossings for people with mobility and/or vision impairments, increase count-down and audible crossing signals, lengthen traffic light/walk changes, and maintain cross-walk lines striping and pavement - especially near large senior populations</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>Please contact the Borough Commissioner's office to discuss this request.</p>  |
| 20       | 108202020E    | <p><b>Request:</b> Other garbage collection and recycling requests</p> <p><b>Explanation:</b> Public Service Announcement Campaign: Increase resources to advertise and promote DSNY's new anti-littering video Talk Trash New York to reach more students and general public.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>The agency will try to accommodate this issue within existing resources.</p>   |
| 21       | 108202021E    | <p><b>Request:</b> Other public housing upgrades or renovations requests</p> <p><b>Explanation:</b> Funding for Garbage Disposal</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> Fort Independence &amp; Marble Hill</p>  | <p>In order to fund this initiative contact local elected officials for appropriations.</p>   |
| 22       | 108202022E    | <p><b>Request:</b> Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p><b>Explanation:</b> School Initiative: Mosaic to provide supplemental counseling for students in schools</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>   | <p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p> |

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|----------|---------------|---|--|
| 23       | 108202023E    | <p><b>Request:</b> Other request for services to support low-income New Yorkers</p> <p><b>Explanation:</b> Increase in Funding for Support Community Base Program and Senior Programming (Fort Independence &amp; Marble Hill)</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Location Site Name:</b> Fort Independence &amp; Marble Hill</p> | <p>Further study by the agency of this request is needed. Contact HRA's Office of Constituent Services.</p>  |
| 24       | 108202024E    | <p><b>Request:</b> Repair or construct new curbs or pedestrian ramps</p> <p><b>Explanation:</b> ADA curb cuts</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.</p> |
| 25       | 108202025E    | <p><b>Request:</b> Provide new traffic or pedestrian signals</p> <p><b>Explanation:</b> Install countdown pedestrian traffic signals throughout CB8</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>Please contact the Borough Commissioner's office to discuss this request.</p>   |
| 26       | 108202026E    | <p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Senior Employment / Poverty: To reduce unemployment for ages 55+, increase funding for DFTAs Senior Employment Services (SESU). Assessment for acceptance to program is currently frozen due to long wait list</p> <p><b>Responsible Agency:</b> Department for the Aging</p>          | <p>DFTA will continue to advocate for increased funding support for aging services.</p>  |

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| 27       | 108202027E    | <p><b>Request:</b> Other public housing maintenance, staffing and management requests</p> <p><b>Explanation:</b> Private Security: Funding for Private Security at Marble Hill &amp; Fort Indep</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> Fort Independence &amp; Marble Hill</p>  | Further study by the agency of this request is needed.   |
| 28       | 108202028E    | <p><b>Request:</b> Restoration of full bus service BX20 and decrease BX10 headways</p> <p><b>Explanation:</b> TRAFFIC &amp; TRANSPORTATION- NYCTA- Restore full BX 20 service to level prior to 2011 cuts. Decrease BX10 headways during peak periods.</p> <p><b>Responsible Agency:</b> Transit Authority</p>   | For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.       |
| 29       | 108202029E    | <p><b>Request:</b> Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p><b>Explanation:</b> Medicaid Reporting, Mosaic to adequately capture and report information required for mental health outcomes of patients of new reimbursement models</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> | More information is needed from the community board before making a funding decision. The community board should contact the agency. |
| 30       | 108202030E    | <p><b>Request:</b> Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p><b>Explanation:</b> Assessment and Intake Services: for Vulnerable and High-Risk Populations (Mosaic)</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>   | More information is needed from the community board before making a funding decision. The community board should contact the agency. |



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|----------|---------------|--|---|
| 31       | 108202031E    | <p><b>Request:</b> Conduct a commercial district needs assessment</p> <p><b>Explanation:</b> Business area beautification design consultant</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>  | <p>A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to <a href="http://NYC.gov/neighborhoods">NYC.gov/neighborhoods</a>.</p> |
| 32       | 108202032E    | <p><b>Request:</b> Other public housing maintenance, staffing and management requests</p> <p><b>Explanation:</b> HOUSING (NYCHA) - Hiring of sufficient personnel for full staffing of all caretaker positions at Marble Hill, Fort Independence and Bailey Avenue Houses.</p> <p><b>Responsible Agency:</b> Housing Authority</p> | <p>The agency will try to accommodate this issue within existing resources.</p>   |
| 33       | 108202033E    | <p><b>Request:</b> Adequately Fund Senior Centers</p> <p><b>Explanation:</b> Fund nutrition, wellness, case management, social enrichment and transportation needs</p> <p><b>Responsible Agency:</b> Department for the Aging</p>  | <p>DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>  |

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|----------|---------------|--|---|
| 34       | 108202034E    | <p><b>Request:</b> Other public housing maintenance, staffing and management requests</p> <p><b>Explanation:</b> HOUSING Hiring of additional skilled trade workers to service Marble Hill, Fort Independence and Bailey Avenue Houses.</p> <p><b>Responsible Agency:</b> Housing Authority</p>  | The agency will accommodate this issue within existing resources.   |
| 35       | 108202035E    | <p><b>Request:</b> Personnel for sewer inspections, etc.</p> <p><b>Explanation:</b> DEP - Funding to increase resources for sewer inspections, cleaning, and repair of curb drains, catch basins, and sewer lines in order to alleviate serious local flooding problems in high-flow topographic areas.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> | The agency will accommodate this issue within existing resources.   |
| 36       | 108202036E    | <p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> PS 207-Curtains for cafeteria/auditorium; Rubber floor for outside play area.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 207</p>  | Unable to prioritize funding for this project request at this time. |
| 37       | 108202037E    | <p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> EDUCATION - PS 24 Bronx Playground surface (cement to rubber); Security cameras in hallway (for student safety).</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 24<br/> <b>Address:</b> 600 west 236 st</p>                                   | Unable to prioritize funding for this project request at this time. |

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|----------|---------------|--|---|
| 38       | 108202038E    | <p><b>Request:</b> Provide technology upgrade</p> <p><b>Explanation:</b> Marie Curie School for Med, Nursing &amp; Health Prof.- 20 Smart Boards</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Marie Curie School</p>  | <p>This request includes more than one proposal. Funding for part is recommended.</p>   |
| 39       | 108202039E    | <p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Purchase replacement tractor for Van Cortlandt Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Van Cortlandt Park</p>   | <p>The agency will try to accommodate this issue within existing resources.</p>   |
| 40       | 108202040E    | <p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Funding for additional resources to monitor and sweep debris and leaves from catch basins to alleviate flooding</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p> |
| 41       | 108202041E    | <p><b>Request:</b> Funding for organic composting education outreach</p> <p><b>Explanation:</b> ENVIRONMENT &amp; SANITATION Funding for NYC organic composting project to support education outreach and hiring of interns at two local organizations, The Friends of Van Cortlandt Park and Kingsbridge Heights Community Center, in order to increase community participation and collection options.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Location Site Name:</b> KHCC</p> | <p>The agency will try to accommodate this issue within existing resources.</p>   |

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|----------|---------------|--|---|
| 42       | 108202042E    | <p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Horticulturists and Other Personnel sufficient for maintenance, especially of lawn, landscaped areas, and sidewalk GreenStreets in CB8.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | The agency will try to accommodate this issue within existing resources.  |
| 43       | 108202043E    | <p><b>Request:</b> Dementia Care Programs</p> <p><b>Explanation:</b> AGING - Dementia Care Fund outreach programs to educate family caregivers on dementia, safety issues and caregiver support opportunities, and expand tuition assistance for non-profit programs to allow more eligible seniors to afford SADC programs. The need for social adult day programs is increasing. Enrollment in non-profit private-pay programs decline while for-profit Medicaid funded programs appear to grow</p> <p><b>Responsible Agency:</b> Department for the Aging</p> | DFTA will continue to advocate for increased funding support for aging services.  |
| 44       | 108202044E    | <p><b>Request:</b> Expand bus service frequency or hours of operation</p> <p><b>Explanation:</b> Restore full Bx20 service: to level prior to 2011 service cuts</p> <p><b>Responsible Agency:</b> Transit Authority</p>  | For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.  |
| 45       | 108202045E    | <p><b>Request:</b> Funding for Geriatric Program - Innovative Services for Seniors</p> <p><b>Explanation:</b> HEALTH, HOSPITALS &amp; SOCIAL SERVICES - Funding for the Riverdale Mental Health Association Geriatric Program ( Innovative Services for Seniors (ISS) Program)</p> <p><b>Responsible Agency:</b> Department for the Aging</p>  | DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives. |