

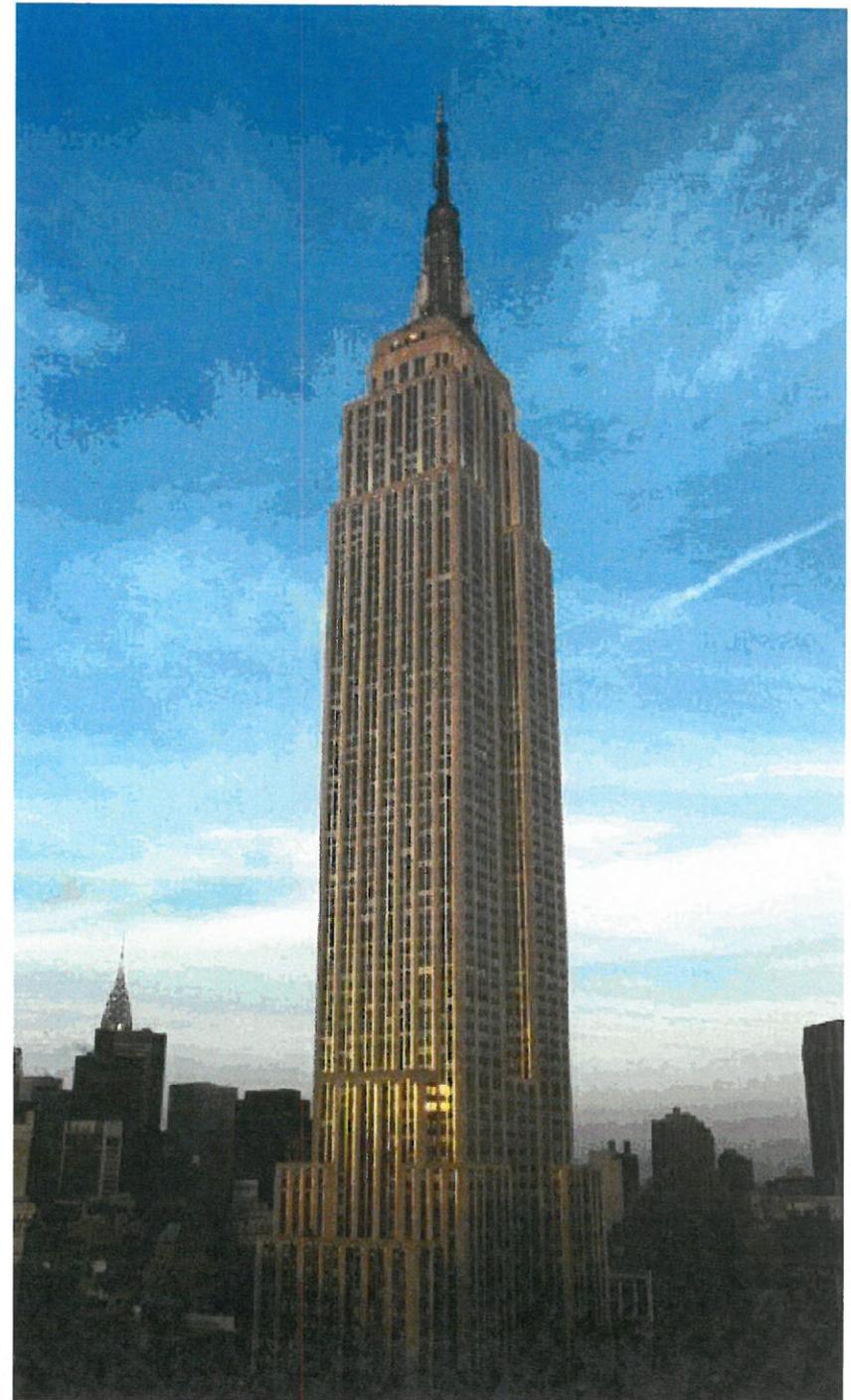
Register of Community Board Budget Requests

For The Preliminary Budget
Fiscal Year 2017

Bronx 8



The City of New York
Bill de Blasio, Mayor



Fiscal Year 2017 Preliminary Budget Register
Community District 08, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	108201701C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: LIBRARIES Spuyten Duyvil Library full interior renovation and New Roof (funded 9/15/2014) 650 West 235th Street,</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
02	108201704C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: EDUCATION - PS 37 Bronx Security System with Cameras and monitors (for student safety).</p> <p>Responsible Agency: Department of Education</p>	<p>This request is not recommended for funding.</p>
03	108201709C	<p>Request: Other water supply system upgrade requests</p> <p>Explanation: DEP/PARKS Funding for the completion of the Tibbetts Brook Daylighting Research</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>

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04	108201705C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: PS 81 Bronx Radiator covers, Air Conditioning for the Gym, Lunchroom, Auditorium along with an electrical upgrade to support the AC. Window shades, Replace floor tiles in main office, outdoor lighting with sensors, Replace wood exit doors with metal doors, and door alarms on exit doors for student safety.PS 81 Bronx Radiator covers, Air Conditioning for the Gym, Lunchroom, Auditorium along with an electrical upgrade to support the AC. Window shades, Replace floor tiles in main office, outdoor lighting with sensors, Replace wood exit doors with metal doors, and door alarms on exit doors for student safety.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00371099</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
05	108201706C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: EDUCATION Riverdale Kingsbridge Academy gym expansion for high school students from middle school only gym.</p> <p>Responsible Agency: Department of Education</p>	<p>This request is not recommended for funding.</p>
06	108201719C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: TRAFFIC & TRANSPORTATION Reconstruction of the Henry Hudson Parkway Pedestrian Bridge overpass at West 235th and West 236th Streets (other than removal of lead paint.)</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>

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07	108201710C	<p>Request: sidewalk</p> <p>Explanation: TRAFFIC & TRANSPORTATION Construction of a Contiguous sidewalk on North side of west 254th Street from Netherland Avenue to Railroad Terrace.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request falls under the property owner's responsibility and is not under the City's jurisdiction. Please withdraw this request from future submissions.</p>
08	108201711C	<p>Request: Reconstruct or upgrade a parks facility</p> <p>Explanation: PARKS & RECREATION - Reconstruction of the steps on the historic south side entrance to the Van Cortlandt House Museum.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	108201707C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: EDUCATION MS/HS 368 Bronx Gymnasium Divider (curtain) Bleachers, Boys & Girls Locker Room upgrade (includes larger & stronger lockers).</p> <p>Responsible Agency: Department of Education</p>	<p>This request is not recommended for funding.</p>
10	108201708C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: EDUCATION PS 7 BRONX Cafeteria Upgrade Installation of roof Air Conditioner. (There is only one wall of windows which do not allow cross ventilation and is not useable when the temperature is about 80 degrees).</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00374977</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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11	108201713C	<p>Request: Reconstruct or upgrade a parks facility</p> <p>Explanation: PARKS & RECREATION - Construction of a new restroom and DPR maintenance in Fort Four Park and related plumbing repairs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	108201714C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: PARKS & RECREATION Redesign and reconstruction of the Bailey Avenue playground</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	108201702C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: LIBRARIES Major renovation of the Van Cortlandt Library through expansion in back of library to include new furniture, new equipment, new roof, new windows, HVAC unit for ADA compliance.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
14	108201703C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: LIBRARIES Riverdale Library interior renovation</p> <p>Responsible Agency: New York Public Library</p>	<p>Additional information is required for NYPL to fully evaluate this request.</p>

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CS	108201712C	<p>Request: Provide a new or expanded parks facility, e.g. recreation center</p> <p>Explanation: PARKS & RECREATION - Restroom Construction at Broadway and West 251st Street in Van Cortlandt Park adjacent to the Parade Grounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	108201715C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: PARKS & RECREATION - Reconstruction of the Pond Wall at Spuyten Duyvil Park to prevent water run off onto the roadway in the parking lot of the Metro North station.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	108201716C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: PARKS & RECREATION Renovation of Van Cortlandt Stadium</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	108201717C	<p>Request: Reconstruct or upgrade a parks facility</p> <p>Explanation: PARKS & RECREATION - Renovation of the Strong Street Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	108201718C	<p>Request: Reconstruct or upgrade a parks facility</p> <p>Explanation: PARKS & RECREATION Erosion control measures in Ewen Park to Prevent runoff downhill towards Riverdale Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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01	108201705E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: PUBLIC SAFETY 2 new police auxiliary vehicles for Bronx 50th Precinct to aid in patrols and events</p> <p>Responsible Agency: Police Department</p>	<p>New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>
02	108201706E	<p>Request: Provide surveillance cameras</p> <p>Explanation: PUBLIC SAFETY Argus Camera for Bronx 50th Precinct at the corner of Broadway and West 225th Street where drug dealing and one shooting has occurred</p> <p>Responsible Agency: Police Department</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
03	108201701E	<p>Request: Other educational programs requests</p> <p>Explanation: EDUCATION - Library upgrade to provide support for curriculum, instruction and specialized efforts geared to improve student literacy.</p> <p>Responsible Agency: Department of Education</p>	<p>As part of the Children First Initiative, the DOE provides textbooks and curriculum materials to support the Children First core curriculum in schools. In addition, the state provides textbook and library book funding on a per capita basis to all schools.</p>
04	108201707E	<p>Request: Other senior center program requests</p> <p>Explanation: AGING Increase funding for Senior Centers in CB 8 for Nutritional and Health education (including computers) initiatives to maintain the highest function of older adults, and to foster aging in place.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>

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05	108201702E	<p>Request: Other educational programs requests</p> <p>Explanation: EDUCATION Provide Middle School Science Labs in every middle school in Bronx CB 8.</p> <p>Responsible Agency: Department of Education</p>	<p>This request is not recommended for funding.</p>
06	108201703E	<p>Request: Other educational programs requests</p> <p>Explanation: EDUCATION - Physical fitness upgrade providing funding for Gymnasium equipment for all schools in Bronx Community Board No. 8</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.</p> <p>Additional comment: The Children First Network has been replaced by the Borough Field Support Centers (BFSCs).</p>
07	108201708E	<p>Request: Increase case management capacity</p> <p>Explanation: AGING Provide DFTA liaison for Bronx CB 8.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA has received funding from the City Council for Case Management and will advocate to have these funds baselined into the budget for this program.</p>
08	108201723E	<p>Request: Other housing support requests</p> <p>Explanation: HOUSING Increase in expense budget of Bronx office by 25% (to 2009 levels) in order to hire two additional employees and otherwise provide resources necessary to implement current projects and initiatives.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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09	108201714E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: HOUSING increase expense budget of Bronx office of DOB in order to hire two additional inspectors and provide for two additional vehicles as necessary to reduce backlog and allow for more timely attention to open complaints.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources.</p> <p>Additional comment: Funding already allocated in the budget for DOB staff increases. New hiring has begun.</p>
10	108201718E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: ENVIORNMENT & SANITATION Recycling bins and waste baskets along Broadway at corners of West 225th, 231st, 238th, and 242nd Streets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request is not recommended for funding.</p>
11	108201716E	<p>Request: Other health care facilities requests</p> <p>Explanation: HEALTH, HOSPITALS & SOCIAL SERVICES - Funding for the Riverdale Mental Health Association Geriatric Program (Innovative Services for Seniors (ISS) Program).</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
12	108201709E	<p>Request: Enhance home care services</p> <p>Explanation: AGING Provide additional funding for Geriatric Mental Health Services both in home and at facilities serving the CB 8 senior population.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA has received funding to embed Mental Health practitioners in over twenty high needs senior centers to serve members who have mental health needs.</p>

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13	108201720E	<p>Request: Provide better park maintenance</p> <p>Explanation: PARKS & RECREATION - Personnel sufficient for maintenance and enforcement in CB8 parks, especially on weekends and at times of high use.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
14	108201713E	<p>Request: Funding for after school and evening programs</p> <p>Explanation: YOUTH Funding in the amount of \$100,000 for Kingsbridge Heights Community Center to support of the after school and evening programs that provide services to youth of Bronx Community Board 8.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p> <p>Additional comment: DYCD cannot offer funding to individual organizations outside the RFP process.</p>
15	108201724E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: HOUSING (NYCHA) - Hiring of sufficient personnel to staff all open caretaker positions at Marble Hill Houses, Bailey Avenue Houses and Fort Independence Houses.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
16	108201719E	<p>Request: Provide or expand community composting programs</p> <p>Explanation: ENVIRONMENT & SANITATION Sustain and expand funding for NYC Compost Project to foster education of the compost project and NYC Compost program by funding programs and supporting interns in local community organizations such as the Friends of Van Cortlandt Park and the Kingsbridge Heights Community Center on their Composting efforts.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p> <p>Additional comment: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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17	108201717E	<p>Request: Monitor and address water quality issues</p> <p>Explanation: ENVIRONMENT & SANITATION Increase level of sewer inspection resources to alleviate local flooding in high-flow areas.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This request will be reviewed as part of the recent MS4 Permit which requires the development of a Stormwater Management Program (SWMP) to reduce pollution reaching waterbodies through the MS4. The SWMP plan is currently under development and will be submitted to DEC for approval by August 1, 2018.</p>
18	108201710E	<p>Request: Other services for homebound older adults programs</p> <p>Explanation: AGING Provide funding for programs that train and support caregivers.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
19	108201725E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: HOUSING Hiring of additional skilled trade workers to service Marble Hill Houses, Bailey Avenue Houses, and Fort Independence Houses.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
20	108201711E	<p>Request: Increase transportation services capacity</p> <p>Explanation: AGING Provide additional funding for senior transportation programs including wheelchair accessible cars.</p> <p>Responsible Agency: Department for the Aging</p>	<p>In calendar year 2016, DFTA will release a Request for Proposals for transportation services. The agency's Transportation Program will be expanded to provide services in all five boroughs.</p>

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21	108201721E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: PARKS & RECREATION Purchase of a wood chipper and mowing tractor to aid in regular maintenance of CB 8 parks</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
22	108201715E	<p>Request: Expand tenant protection programs</p> <p>Explanation: HOUSING Increase in expense budget of Enforcement Division in order to hire additional inspectors, and attorneys as necessary to reduce backlog and allow for increased follow-up of complaints against landlords.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed.</p> <p>Additional comment: HPD is committed to enforcement of the Housing Maintenance Code and is aggressively working to hire inspectors to backfill approved positions. HPD will apply those inspection resources as needed around the City.</p>
23	108201712E	<p>Request: Other senior center program requests</p> <p>Explanation: AGING - Provide nutritional program and instructional staffing for computer lab at Ft. Independence Senior Center.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
24	108201722E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: PARKS & RECREATION Purchase of one stump grinder and one replacement tractor for Van Cortlandt Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>

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25	108201704E	<p>Request: Other educational programs requests</p> <p>Explanation: EDUCATION - Funding for after-school educational/recreational programs in particular remediation and enrichment programs for all of the schools in Community Board 8 including non-title No.1 schools.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding increases for after school programs have been provided in prior fiscal years and continuity depends on availability of funds. Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>