

**FY 2013 BRONX COMMUNITY BOARD NO. 8
CAPITAL & EXPENSE BUDGET PRIORITIES**

Approved at October 11, 2011 Bronx Community Board No. 8 Board Meeting

FY 2013	FY 2013 CAPTAL BUDGET REQUESTS
1	<p>EDUCATION - The allocation of funds to immediately repair schools and infrastructure of the schools.</p> <p>A. P.S. 207 BX</p> <ul style="list-style-type: none"> • Upgrading electrical wiring in our school building to support our technology program. • Movement of main wiring system from the library to the school basement. • Repaving of the school playground and covering it in rubber matting-(in an attempt to reduce playground accidents) <p>B. MS 368 BX</p> <ul style="list-style-type: none"> • Electrical upgrade in our Library Media Center • Electrical upgrade in Room 321 (outlets in floor) • Repair of the gymnasium floor. • Repair/upgrade of equipment in sound room in auditorium. • Lockers <p>C. The David A. Stein Riverdale/Kingsbridge Academy, MS/HS 141, BX</p> <ul style="list-style-type: none"> • Expansion of the gymnasium to accommodate the growing student body and PSAL HS sports. • Renovation of the auditorium including air conditioning, padded seats, and new curtains. • Renovation of locker rooms. • Purchase and installation of more security cameras in our stairwells. • Creation of a math and literacy center to support struggling students including computers, furniture, and staffing. New furniture for classrooms. • New textbooks for social studies and ELA classrooms. <p>D. PS 7 BX</p> <ul style="list-style-type: none"> • Intercom-PA/Clock System (not functioning presently) • Kitchen, auditorium, cafeteria AC (need an HVAC/AC upgrade) • GYM upgrade (needs modernization) • Bathroom upgrades (requires a rehab of drainage system) • New water fountains (needs replacement-original equipment) • Radiator covers (to protect children from possible burns) <p>E. PS 81 BX</p> <ul style="list-style-type: none"> • Radiator covers • Lunchroom tables • New Library • Wipe off boards/blackboards • Laptops <p>F. PS/MS 95 BX</p> <ul style="list-style-type: none"> • Air Conditioner Units (Most Important) • Smart Boards • Upgrade of the Sound System in the auditorium <p>G. PS 307 BX</p> <ul style="list-style-type: none"> • Upgrade electrical wiring and additional outlets for computers • Repair sub-floors and dangerous condition of floor tiles throughout. • Install an awning over the front entrance of school to eliminate danger to students during inclement weather. (Rented space-not school building)

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2	HEALTH, HOSPITALS & SOCIAL SERVICES (FDNY) – The acquisition of a site for and the establishment of an EMS restocking decontamination station in Community Board 8
3	TRAFFIC & TRANSPORTATION - Rehabilitation of Summit Step Street at Heath Avenue and Bailey Avenue
4	PARKS & RECREATION - Construction of a new restroom in Fort Four Park and related plumbing repairs
5	LIBRARIES - Full Interior Renovation (fire alarm system, emergency lighting, HVAC), Expansion, and new Roof at the Spuyten Duyvil branch library.
6	EDUCATION - To continue exploring site acquisition opportunities for annexes to our existing educational facilities
7	PARKS & RECREATION - Reconstruction of the Bailey Avenue playground including construction of a skate park.
8	EDUCATION - Marble Hill Nursery School, requests installation of climbing equipment and safety surfacing of outdoor play area – (cost for entire project-\$59,094.00)
9	LIBRARIES - Full Interior Renovation (new windows, interior spaces including the staff room, new furniture and equipment), new Roof and changes for ADA compliance at the Van Cortlandt branch library, if a new site cannot be found (see item 20 below).
10	PARKS & RECREATION - Repair of the Henry Hudson Park basketball and handball courts.
11	PARKS & RECREATION - Construction of a rest room at Broadway and West 251 Street adjacent to the Parade Grounds
12	TRAFFIC & TRANSPORTATION - Rehabilitation of step street at West 229 th Street between Kingsbridge Terrace and Heath Avenue
13	PARKS & RECREATION - Repair of sinkholes in Ewen Park and improvements to address erosion and prevent further erosion in the park
14	PARKS & RECREATION - Reconstruction of the pond wall at Spuyten Duyvil Park to prevent water runoff onto the roadway in the parking lot at the Metro-North station.
15	PARKS & RECREATION - Construction of a walkway with a permeable surface at the southern end of Seton Park parallel to West 232 Street
16	PARKS & RECREATION - Repair of the gas line in Classic playground to allow reopening of the restroom in the winter months and repair of the basketball courts in this playground.
17	PARKS & RECREATION - Reconstruction of the stairway in Brust Park.
18	PARKS & RECREATION - Renovation of Van Cortlandt Park Stadium.

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19	LIBRARIES - Partial interior renovation (upgrade life safety systems and changes for ADA compliance, new furniture and equipment, replace HVAC), and rehabilitation of the exterior walls, sidewalks, entrance, retaining wall, doors, and upgrade drainage at the Riverdale branch library.
20	Acquisition of a new site for Van Cortlandt park branch (see item 9 above). The current site is only 2,700 square feet, which is inadequate for the community and well below the average size of a neighborhood branch (10,000 to 12,000 square feet).

FY2013	EXPENSE BUDGET REQUESTS
1	Increase budgetary allocation of Bronx Community Board No. 8 to \$350,000 to maintain charter mandated services.
2	AGING - Maintain Senior Centers in accessible locations to provide communal dining including Ft Independence Senior Center, health, educational social services, case management for information and referral, support services including geriatric mental health for screening and services, recreational programs for all senior centers in Bronx Community Board 8 catchment area.
3	HEALTH, HOSPITALS & SOCIAL SERVICES - Increase funding for Riverdale Mental Health Geriatric Program
4	YOUTH - Department of Youth and Community Development to allocate \$300,000 through OST (Out of School Time) and/or Teen Action for programs specifically within Community Board 8 Bronx. (Supporting documents attached)
5	AGING - Support telehealth programs to monitor remotely health issues and homecare services to support "seniors aging in place."
6	HOUSING (NYCHA) - Installation of security cameras for Bailey Avenue Houses, Fort Independence Houses, and Marble Hill Houses (NYCHA) in Bronx Community Board No. 8.
7	AGING - Maintain senior transportation programs and funding for drivers and vehicle upkeep.
8	EDUCATION - The immediate inspection of all public schools by the School Construction Authority for repairs needed, infrastructural defects and PCB contamination.
9	LIBRARIES - Restore funding to provide robust six day service, including increased hours, diverse programming, strong collections and sufficient staff to support these functions.
10	ECONOMIC DEVELOPMENT - Allocation of funds from Economic Development Corporation, Bronx Overall Economic Development Corporation and/or Small Business Services to support funding for job fairs at local high school or community agencies that service young adults entering the labor markets. Funds should be used for promotional video advertising and printed materials and for a trained job developer to assist on promoting employers to these events.

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11	PARKS & RECREATION - Personnel sufficient for maintenance and enforcement in CB8 parks, especially on weekends and at times of high use.
12	PARKS & RECREATION - Acquisition of a pick-up truck with snowplow, salt spreader, and water tank.
13	EDUCATION - Complete the staffing of a full-time nurse, librarian, guidance counselor, and a computer instructor (with lab technicians for science and computer labs) for every school in Community Board No. 8
14	PUBLIC SAFETY (FDNY)- Fund Citywide program for CPR kits (\$100,000), smoke detectors (\$100,000), carbon monoxide detectors (\$100,000)
15	HOUSING (HPD) - Hire additional personnel to keep pace with escalation of new programs and duties instituted by City. (HPD)
16	HOUSING (DOB) - Hire additional personnel to keep pace with escalation of new programs and duties instituted by City. (DOB)
17	PUBLIC SAFETY (NYPD) - Requisition of five typewriters, one telephone answering machine, ten new telephones, and event banners for 50 th Precinct (1), and Explorers Club (1)
18	PARKS & RECREATION - Installation of a permanent concrete ping-pong table in Van Cortlandt Park near Broadway.
19	PARKS & RECREATION - Two stump grinders for Van Cortlandt Park.
20	EDUCATION - Funding for after-school educational recreational arts programs, in particular remediation and enrichment programs for all of the schools in Community Board No. 8 including non-Title No. 1 Schools.
21	PUBLIC SAFETY (FDNY) - Restoration of five person manning of Fire Companies cut Citywide
22	EDUCATION - Allocations of funds to provide for a meaningful reduction of class size in all grades.
23	PUBLIC SAFETY (FDNY) - Two FDNY banners for events for Community Board District 8 Fire Companies