

**BRONX COMMUNITY BOARD NO. 8**  
**FY 2012 CAPITAL & EXPENSE BUDGET PRIORITIES**  
 Approved at October 13, 2010 Bronx Community Board No. 8 Board Meeting

<b>FY2012</b>	<b>FY 2012 CAPITAL BUDGET PRIORITIES</b> Approved at October 12, 2010 Bronx Community Board No. 8 Board Meeting
<b>1</b>	<p>The allocation of funds to immediately repair schools and infrastructure of the schools:</p> <ul style="list-style-type: none"> <li>• <b>In-Tech Academy-MS/HS 368X –</b> <ul style="list-style-type: none"> <li>○ Gymnasium curtain replacement and floor repair</li> <li>○ Landscaping; Ceiling mounted projectors; Electronic announcement systems for the cafeteria, auditorium, hallways and gym storage pod for maintaining equipment, snow plow/lawn mower; Nautilus exercise equipment</li> </ul> </li> <li>• <b>John F. Kennedy High School -</b> <ul style="list-style-type: none"> <li>○ New Baseball Field; Smart Boards; Student and teacher bathroom upgrade; Air conditioning package for auditorium</li> <li>○ Air conditioning package and modernization</li> </ul> </li> <li>• <b>PS 207 –</b> <ul style="list-style-type: none"> <li>○ Electrical upgrade for 23 classrooms; Relocation of network cabinet to the main distribution frame; Door to divide library</li> </ul> </li> <li>• <b>Bronx Engineering and Technology Academy –</b> <ul style="list-style-type: none"> <li>○ Auditorium: New curtains, sound system upgrade; Science lab upgrade; Electrical upgrade for technology in classrooms</li> </ul> </li> <li>• <b>The Robert J. Christen School PS 81 – (High Priorities*)</b> <ul style="list-style-type: none"> <li>○ *Radiators covered (dangerous situation)*</li> <li>○ *Air conditioning: Kitchen, Gym, Lunchroom, Auditorium</li> <li>○ *Window shades; Gym upgrade – ceiling and floor; Electrical upgrades – currently does not match tech needs; All classroom lighting replaced; Water fountains replaced and sink upgrades; Lunchroom, auditorium floor tiles and all classroom tiles replaced; Bathroom toilet upgrades; New leaks around building; Closet space – 2<sup>nd</sup> floor; Corridor tiles and staircase landing (asbestos); Update univents; Replace 9 X 9 asbestos tiles in classrooms; New outside building lighting with sensors; Entrance lights sensors; New exit and emergency lighting throughout the building; Auditorium ceiling lights; Staircase doors A, B, C, D, E, (all floors); Return of metal exit doors (NOT WOOD)</li> </ul> </li> </ul>
<b>2</b>	Renovation of the playground and stairs in Seton Park, including resurfacing and new playground equipment; also funding for a study of a natural-surface pathway parallel to W. 232 St. on the parkland immediately south of and adjacent to Seton Park.
<b>3</b>	Reconstruction of the stairway in Brust Park.
<b>4</b>	To continue exploring site acquisition opportunities for annexes to our existing educational facilities
<b>5</b>	Resurfacing of the pavement, repair of the gas line, and repair of the basketball courts in Classic Playground (VCP).

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<b>6</b>	New ambulance for 50 <sup>th</sup> Precinct EMS Outpost
<b>7</b>	Acquisition of a new site for the Van Cortlandt branch that would permit construction of a full sized branch of 10,000 square feet to replace the existing 2,200 square feet facility. If a new site cannot be acquired, then the existing building interior should be renovated and preferably expanded.
<b>8</b>	Construction of a new restroom in Fort Four Park (and related plumbing repairs).
<b>9</b>	Complete renovation of the Spuyten Duyvil branch
<b>10</b>	Reconstruction of the Bailey Avenue playground including construction of a skate park.
<b>11</b>	Reconstruction of the pond wall at Spuyten Duyvil Park to prevent water runoff onto the roadway in the parking lot at the Metro-North station.
<b>12</b>	Acquisition of a site for an EMS station in Bronx Community Board 8 area
<b>13</b>	Reconstruction of the basketball courts and related work at Henry Hudson Park upper level.
<b>14</b>	The immediate inspection and reconstruction of all schools in the Community Board No. 8 area to ensure that they are in compliance with ADA or handicapped accessibility.
<b>15</b>	Construction of a new restroom adjacent to the Parade Grounds at Broadway and West 251 Street.

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<b>FY2012</b>	<b>FY 2012 EXPENSE BUDGET PRIORITIES</b> Approved at October 12, 2010 Bronx Community Board No. 8 Board Meeting
<b>1</b>	Increase budgetary allocation of Bronx Community Board No. 8 to \$250,000 to maintain charter mandated services.
<b>2</b>	Funding for the New Special Needs Child Program at Riverdale YMHA
<b>3</b>	Maintain Senior Centers in accessible locations to provide communal dining and other support programs.
<b>4</b>	Maintain transportation programs and funding for drivers and vehicle upkeep.
<b>5</b>	Funding for the Riverdale Mental Health Association Geriatric Program
<b>6</b>	Maintain case management services for information and referral and providing support services, allowing seniors to age in place.
<b>7</b>	Funding requests for organizations in CB8 that assist individuals with Psychiatric, Physical & Autistic Disabilities
<b>8</b>	Funding for after-school educational/recreational arts programs, in particular remediation and enrichment programs for all the schools in Community Board No. 8 including non-Title No. 1 schools.
<b>9</b>	Request that funding be maintained to keep the branch libraries open six (6) days a week.
<b>10</b>	Maintain and fund Social Adult Daycare programs.
<b>11</b>	A satellite office of NYC Small Business Solutions (SBS) in Bronx Community Board 8, so that local residents do not have to travel to 149 <sup>th</sup> Street and the Grand Concourse, main Bronx office of this SBS contractor, to receive entrepreneurial training.
<b>12</b>	Increase hiring of inspectors for Housing Preservation and Development
<b>13</b>	Personnel sufficient for maintenance and enforcement in CB8 parks, especially on weekends and at times of high use.
<b>14</b>	The immediate inspection of all public schools by the School Construction Authority for repairs needed, infrastructure defects and PCB contamination.
<b>15</b>	Full staffing for local Fire houses
<b>16</b>	Full staffing for the 50 <sup>th</sup> Police Precinct
<b>17</b>	Fund NY Fire Department budget priorities referenced in the Department's New Needs for Fiscal Year 2012 report for needed upgrades to the firehouses that are turn-of-last-century buildings: Engine 52, new kitchen, waterproofing and pointing.
<b>18</b>	Funding to purchase smoke detectors and carbon monoxide detectors for Fire Safety Education Outreach.
<b>19</b>	Four new typewriters for 50 <sup>th</sup> Police Precinct
<b>20</b>	Increase hiring of inspectors for the Department of Buildings
<b>21</b>	Two new bicycles
<b>22</b>	New vehicles for Housing Preservation and Development inspectors
<b>23</b>	New vehicles for Department of Building inspectors
<b>24</b>	Acquisition of a pick-up truck with snowplow, salt spreader, and water tank.
<b>25</b>	A stump grinder for Van Cortlandt Park