

# DRAFT

## BRONX COMMUNITY BOARD NO. 8 FY2019 CAPITAL BUDGET REQUESTS

<u>FY2019 Priority</u>	<b>BRONX CB 8 <u>FY 2019 CAPITAL BUDGET REQUESTS</u></b>
1.	<b>HOUSING - NYCHA - work required on mechanical systems</b> at Marble Hill Houses and Fort Independence/Bailey Houses, including necessary <u>repair/maintenance/ replacement of heat and hot water systems and elevators.</u>
2.	<b>PARKS &amp; RECREATION - Construction of a new restroom and related plumbing repairs in Fort Four Park,</b> plus required maintenance.
3.	<b>LIBRARIES - Spuyten Duyvil Branch</b> <b>(1) 5,000 SqFt Branch Expansion</b> - Request Amt: \$7.3M <b>(2) Boiler &amp; HVAC Unit Replacements</b> - Request Amount: \$1M <b>(3) ADA Upgrade</b> - Request Amount: \$500,000 <b>(4) General Interior Renovation</b> - Request Amount: \$5,600,000
4.	<b>HOUSING - NYCHA - exterior work</b> required at Fort Independence/Bailey Houses, including necessary repair / replacement of roofs, masonry and windows.
5.	<b>PUBLIC SAFETY – Argus Cameras:</b> In locations considered high priority by NYPD.
6.	<b>EDUCATION - PS 360-Playground equipment.</b>
7.	<b>PARKS &amp; RECREATION - Redesign and reconstruction of Bailey Avenue playground.</b> <i>The drains at the southeast end of the playground require immediate repair to eliminate pools of standing water, which are a health hazard.</i>
8.	<b>EDUCATION - MS 244-Auditorium seats broken, stage upgrade and curtains replaced.</b> - <i>upgrade needed since performing arts school.</i>
9.	<b>PARKS &amp; RECREATION - Construction of a restroom at Broadway and West 251 Street in Van Cortlandt Park,</b> adjacent to the Parade Grounds.
10.	<b>PARKS &amp; RECREATION - Construction of a pond wall at Spuyten Duyvil Park</b> to prevent water runoff from the pond onto the roadway of the parking lot at the adjacent Metro-North station.
11.	<b>ENV &amp; SANITATION - Department of Sanitation (DSNY1) 5 Motorized Litter Patrol vehicles (MLP)</b> to clean hard to get to areas (e.g., step streets)

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12.	<b>PARKS &amp; RECREATION</b> - <u>Erosion control measures in Ewen Park</u> to prevent runoff downhill toward Riverdale Avenue.
13.	<b>LIBRARIES</b> - <u>Riverdale Branch</u> - <u>HVAC Unit Replacement</u> - Request Amount: \$1,000,000 - <u>ADA Upgrade</u> – ADA Bathrooms - Request Amount: \$500,000 - <u>Full Interior Renovation</u> - Request Amount: \$2,300,000
14.	<b>PARKS &amp; RECREATION</b> - Repair of the "birding bridge" over Tibbetts Brook outside the fence around the golf course in Van Cortlandt Park.
15.	<b>HOUSING</b> - <u>HPD – Full funding for current pipeline of projects under the SARA Program</u> (Senior Affordable Rental Apartments). HPD staff has noted that SARA is an affordable housing program that developers in CB8 could take more advantage of, but that the pipeline of project proposals citywide currently exceeds available funding.
16.	<b>TRAFFIC &amp; TRANS</b> – <u>Rehab step street at Summit Place</u> from Heath Avenue to Bailey Avenue.
17.	<b>PARKS &amp; RECREATION</b> – <u>Reconstruction of the steps</u> on the historic south side entrance to the Van Cortlandt House Museum.
18.	<b>PARKS &amp; RECREATION</b> - <u>Renovation of Van Cortlandt Park stadium.</u>
19.	<b>PARKS &amp; RECREATION</b> - <u>Renovation of the Strong Street playground.</u>
20.	<b>ENVIRONMENT &amp; SANITATION</b> - <u>Reduce Combined Sewer Overflow (CSO): Funding for construction for Daylighting of Tibbetts Brook</u> both inside and outside of Van Cortlandt Park to prevent water from overwhelming Combined Sewer: Daylighting should extend south of Van Cortlandt Lake, west to where the Weir ends, north of the Henry Hudson Parkway NY State DOT BMP Basins, and continue south along the CSX property from Van Cortlandt Park South to West 230th Street where it may be piped into the Harlem.
21.	<b>ECONOMIC DEVELOPMENT</b> - <u>Benches in commercial corridors.</u>
22.	<b>LIBRARIES</b> - <u>Van Cortland Library relocation costs</u> - funding for new furniture, new equipment, ADA compliance.
23.	<b>ENVIRONMENT &amp; SANITATION</b> - <u>Haulster</u> for snow season mobility.
24.	<b>ENVIRONMENT &amp; SANITATION</b> - <u>Van</u> to enable Job Training Program (JTP) participants to work around the district. (beyond locations they can walk to while carrying equipment from 215 St garage)
25.	<b>ENVIRONMENT &amp; SANITATION</b> - <u>Expedite funding cycle for grants</u> to enable private property owners and institutions to implement Green Infrastructure measures.
26.	<b>TRAFFIC &amp; TRANSPORTATION</b> – <u>Install elevator at 242 St. #1 terminus</u> for handicap access to subway, Van Cortlandt Park, etc.

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27.	<b>TRAFFIC &amp; TRANSPORTATION</b> – <u>Increase resurfacing to fifteen lane</u> miles for FY 2017.
28.	<b>LIBRARIES</b> – WiFi in all CB8 branches.

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## BRONX COMMUNITY BOARD NO. 8 FY2019 EXPENSE BUDGET REQUESTS

<u>FY 2019 Ranking</u>	<b>BRONX CB 8 <u>FY 2019 EXPENSE BUDGET REQUESTS</u></b>
1.	<b>HOUSING</b> - <u>NYCHA - Maintaining sufficient personnel for full staffing of all caretaker positions at Marble Hill Houses and Fort Independence/Bailey Avenue Houses.</u>
2.	<b>HEALTH, HOSPITALS &amp; SOCIAL SERVICES</b> - <u>Funding for the Riverdale Mental Health Association Geriatric Program</u> (Innovative Services for Seniors (ISS) Program).
3.	<b>AGING</b> - <u>Adequately Fund Senior Centers</u> Bronx CB8 has a large and growing concentration of older adults. The cost of operating and staffing senior centers to meet nutrition, wellness, case management, social enrichment and transportation needs is growing.
4.	<b>PARKS &amp; RECREATION</b> - <u>PEP personnel to alleviate the chronic double parking on Broadway, which through issuance of summonses or other means.</u>
5.	<b>PARKS &amp; RECREATION</b> - <u>Personnel sufficient for maintenance</u> , especially of lawns and landscaped areas, and enforcement in CB8 parks, especially on weekends and times of high use.
6.	<b>AGING</b> - <u>Dementia Care</u> – (a) target funding for outreach programs to educate family caregivers on dementia, person-centered care, safety issues, and caregiver support opportunities, and (b) expand tuition assistance to allow eligible middle-class participants (i.e., non-Medicaid) to attend accredited social adult day services programs, and provide respite for caregivers.
7.	<b>HOUSING</b> – <u>NYCHA - Hiring of additional skilled trade workers to service Marble Hill Houses and Fort Independence/Bailey Avenue Houses.</u>
8.	<b>AGING</b> - <u>Safe Crossings</u> – increase count-down and audible crossing signals, and longer traffic light/walk changes on wide streets, especially near large senior populations.
9.	<b>LIBRARIES</b> - <u>Expansion of six day services</u> , currently at all libraries to include a Sunday service in one branch. NYPL has extended this Sunday service to a small number of branches citywide, but none in CB8 district has been included. Recommended for Kingsbridge branch, which has the largest attendance.
10.	<b>ENVIRONMENT &amp; SANITATION</b> - <u>Increase personnel</u> for sewer inspections, cleaning and repair of curb rains, catch basins, and sewer lines to alleviate serious flooding problems in high-flow topographic areas.
11.	<b>EDUCATION</b> - <u>PS 207-Curtains</u> for cafeteria/auditorium; <u>Rubber floor</u> for outside play area.

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12.	<b>EDUCATION</b> - <u>PS 24-Playground surface</u> (cement to rubber); <u>Cameras in hallway</u> for better security.
13.	<b>EDUCATION</b> - <u>Marie Curie School</u> for Med, Nursing & Health Prof. - <u>20 Smart Boards</u>
14.	<b>AGING</b> - <u>Improve Transportation for Older Adults</u> <i>Transportation service at the current (2016/17) level for Riverdale Senior Services (RSS) and full and equal transportation service for all of our older residents. Walkability in many sections of our district is difficult – having steep hills, step streets and extremely long blocks. Regular bus service provides limited North-South routes and even fewer East-West routes. Frail/disabled residents continue to experience difficulties with Access-A-Ride and delayed alternative taxi fare reimbursements.</i>
15.	<b>PARKS &amp; RECREATION</b> - <u>Purchase small tractor</u> such as a Toro or John Deere and accompanying trailer to aid in regular maintenance of CB8 parks.
16.	<b>PARKS &amp; RECREATION</b> – <u>Purchase replacement tractor</u> for Van Cortlandt Park.
17.	<b>YOUTH</b> – Funding in the amount of <u>\$25,000 for Fort Independence Community Center</u> for redesign and construction of their community garden to serve their youth and seniors.
18.	<b>YOUTH</b> – Funding in the amount of <u>\$25,000 for Marble Hill Garden Community Center</u> for upkeep and maintain their community garden.
19.	<b>ENVIRONMENT &amp; SANITATION</b> – <u>Deploy more street sweepers.</u>
20.	<b>ENVIRONMENT &amp; SANITATION</b> - Funding for additional resources to <u>monitor and sweep debris and leaves</u> from catch basins to alleviate flooding.
21.	<b>ENVIRONMENT &amp; SANITATION</b> – Funding to enable the enforcement branch to <u>increase ticketing</u> of pooper-scooper scofflaws and illegal dumping.
22.	<b>ECONOMIC DEVELOPMENT</b> – <u>SBA Satellite Office.</u>
23.	<b>AGING</b> - <u>Affordable Housing Serving Older District Residents</u> To prevent homelessness and allow older residents with low/moderate income to continue to reside in their familiar communities, fund new section 8 vouchers for current residents to avail of new affordable housing neighborhood preferences.
24.	<b>TRAFFIC &amp; TRANSPORTATION</b> - <u>Restore full BX 20 service</u> to level prior to 2011 cuts. <u>Decrease BX10 headways</u> during peak periods.
25.	<b>ENVIRONMENT &amp; SANITATION</b> – Funding for NYC <u>organic composting project</u> to support education outreach and hiring of interns at two local organizations, The Friends of Van Cortlandt Park, and Kingsbridge Heights Community Center, as well as Fort Independence and Marble Hill sites in order to increase community participation and collection options.

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26.	<b>YOUTH</b> – Funding in the amount of <u>\$100,000 for Kingsbridge Heights Community Center</u> to support after school and evening programs that provide services to youth of Bronx CB8.