

## CAPITAL BUDGET PRIORITIES FY 2013

FY 2013	BUDGET REQUESTS
1	<p>The allocation of funds to immediately repair schools and infrastructure of the schools.</p> <p>A. P.S. 207 BX</p> <ul style="list-style-type: none"> <li>• Upgrading electrical wiring in our school building to support our technology program.</li> <li>• Movement of main wiring system from the library to the school basement.</li> <li>• Repaving of the school playground and covering it in rubber matting-(in an attempt to reduce playground accidents)</li> </ul> <p>B. MS 368 BX</p> <ul style="list-style-type: none"> <li>• Electrical upgrade in our Library Media Center</li> <li>• Electrical upgrade in Room 321 (outlets in floor)</li> <li>• Repair of the gymnasium floor.</li> <li>• Repair/upgrade of equipment in sound room in auditorium.</li> <li>• Lockers</li> </ul> <p>C. The David A. Stein Riverdale/Kingsbridge Academy, MS/HS 141, BX</p> <ul style="list-style-type: none"> <li>• Expansion of the gymnasium to accommodate the growing student body and PSAL HS sports.</li> <li>• Renovation of the auditorium including air conditioning, padded seats, and new curtains.</li> <li>• Renovation of locker rooms.</li> <li>• Purchase and installation of more security cameras in our stairwells.</li> <li>• Creation of a math and literacy center to support struggling students including computers, furniture, and staffing. New furniture for classrooms.</li> <li>• New textbooks for social studies and ELA classrooms.</li> </ul> <p>D. PS 7 BX</p> <ul style="list-style-type: none"> <li>• Intercom-PA/Clock System (not functioning presently)</li> <li>• Kitchen, auditorium, cafeteria AC (need an HVAC/AC upgrade)</li> <li>• GYM upgrade (needs modernization)</li> <li>• Bathroom upgrades (requires a rehab of drainage system)</li> <li>• New water fountains (needs replacement-original equipment)</li> <li>• Radiator covers (to protect children from possible burns)</li> </ul> <p>E. PS 81 BX</p> <ul style="list-style-type: none"> <li>• Radiator covers</li> <li>• Lunchroom tables</li> <li>• New Library</li> <li>• Wipe off boards/blackboards</li> <li>• Laptops</li> </ul> <p>F. PS/MS 95 BX</p> <ul style="list-style-type: none"> <li>• Air Conditioner Units (Most Important)</li> <li>• Smart Boards</li> <li>• Upgrade of the Sound System in the auditorium</li> </ul> <p>G. PS 307 BX</p> <ul style="list-style-type: none"> <li>• Upgrade electrical wiring and additional outlets for computers</li> <li>• Repair sub-floors and dangerous condition of floor tiles throughout.</li> <li>• Install an awning over the front entrance of school to eliminate danger to students during inclement weather. (Rented space-not school building)</li> </ul>

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2	The acquisition of a site for and the establishment of an EMS restocking/ decontamination station in Community Board 8
3	Rehabilitation of Summit Step Street at Heath Avenue and Bailey Avenue
4	Construction of a new restroom in Fort Four Park and related plumbing repairs
5	Full Interior Renovation (fire alarm system, emergency lighting, HVAC), expansion, and new roof at the Spuyten Duyvil branch library.
6	To continue exploring site acquisition opportunities for annexes to our existing educational facilities
7	Reconstruction of the Bailey Avenue playground including construction of a skate park.
8	Marble Hill Nursery School, requests installation of climbing equipment and safety surfacing of outdoor play area – (cost for entire project-\$59,094.00)
9	Full Interior Renovation (new windows, interior spaces including the staff room, new furniture and equipment), new roof and changes for ADA compliance at the Van Cortlandt Branch Library, if a new site cannot be found (see item 20 below).
10	Repair of the Henry Hudson Park basketball and handball courts.
11	Construction of a rest room at Broadway and West 251 Street adjacent to the Parade Grounds
12	Rehabilitation of step street at West 229 <sup>th</sup> Street between Kingsbridge Terrace and Heath Avenue
13	Repair of sinkholes in Ewen Park and improvements to address erosion and prevent further erosion in the park
14	Reconstruction of the pond wall at Spuyten Duyvil Park to prevent water runoff onto the roadway in the parking lot at the Metro-North station.
15	Construction of a walkway with a permeable surface at the southern end of Seton Park parallel to West 232 Street
16	Repair of the gas line in Classic playground to allow reopening of the restroom in the winter months and repair of the basketball courts in this playground.
17	Reconstruction of the stairway in Brust Park.
18	Renovation of Van Cortlandt Park Stadium.
19	Partial interior renovation (upgrade life safety systems and changes for ADA compliance, new furniture and equipment, replace HVAC, and rehabilitation of the exterior walls, sidewalks, entrance, retaining wall, doors, and upgrade drainage at the Riverdale Branch library.
20	Acquisition of a new site for Van Cortlandt Park branch (see item 9 above). The current site is only 2,700 square feet, which is inadequate for the community and well below the average size of a neighborhood branch (10,000 to 12,000 square feet).