BRONX COMMUNITY BOARD NO. 8
FY2016 BUDGET REQUESTS

Ranking	FY2016 CAPTAL BUDGET REQUESTS
1.	EDUCATION - The allocation of funds to immediately repair schools and infrastructure of the schools. 1. <u>MS 244</u> • Electrical upgrade for computers. 2. <u>THE MARIE CURIE HIGH SCHOOL FOR MEDICINE</u> • Electrical upgrade to power air-conditioners needed in classrooms. • Student lockers installed on 5th floor. (Junior High School building-High school on 5th floor of a 57 year old building). 3. <u>PS 81</u> • New air-conditioners for several classes and rewiring to accommodate 220 volt units. • New cafeteria tables. • Alarms for all exit doors.
2.	LIBRARIES – Renovate interior spaces of the Riverdale Branch library including HVAC replacement and ADA compliance, new furniture and equipment.
3.	PARKS & RECREATION - Construction of a new restroom and DPR maintenance in Fort Four Park and related plumbing repairs.
4.	EDUCATION - Repair all exit doors in Elementary and District 75 schools in Bronx Community Board 8 in anticipation of alarms being installed for the safety of students.
5.	EDUCATION - Upgrade of all gymnasium equipment in all schools in Bronx Community Board 8 to help reduce the epidemic of obesity among students.
6.	LIBRARIES – Expand branch by 5000 square feet for the Spuyten Duyvil branch library.
7.	PARKS & RECREATION – Redesign and reconstruction of the Bailey Avenue playground.
8.	LIBRARIES - System rehabilitation for the Spuyten Duyvil branch library: Replace HVAC (including air handling units, ejector pump. Renovate interior spaces (including ADA compliance), new furniture and equipment.
9.	PARKS & RECREATION - Construction of a restroom at Broadway and West 251 Street adjacent to the VCP Parade Grounds.
10.	LIBRARIES – Funds required to acquire a site for Van Cortlandt branch.
11.	PARKS & RECREATION / ENVIRONMENT & SANITATION– Installation of a pedestrian bridge over the Major Deegan Expressway in Van Cortlandt Park.
12.	LIBRARIES – Van Cortlandt branch: Rehabilitate façade and effected interior paces, a new roof, renovation interior spaces (including staff room), new windows, replacement of roof top HVAC unit, ADA compliance, new furniture and equipment.

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13.	PARKS & RECREATION - Reconstruction of the pond wall at Spuyten Duyvil Park to prevent water runoff onto the roadway in the parking lot at the Metro-North station.
14.	PARKS & RECREATION - Resurfacing of the Seton Park tennis courts and basketball courts and related repairs.
15.	PARKS & RECREATION - Renovation of Van Cortlandt Park Stadium.
16.	PARKS & RECREATION - Erosion control measures in Ewen Park to prevent runoff downhill toward Riverdale Avenue.
17.	PARKS & RECREATION - Renovation of the Strong Street Playground.
18.	TRAFFIC & TRANSPORTATION – (DOT) New entrance to Van Cortlandt Park via the Putnam Trail on Van Cortlandt Park South or West 238th Street.
19.	TRAFFIC & TRANSPORTATION – (DOT) Drainage project on West 254th Street between Independence Avenue and Palisade Avenue.
20.	HOUSING (NYCHA)- Installation of sufficient security cameras at Marble Hill Houses, Bailey Avenue Houses and Fort Independence Houses to provide full surveillance coverage of all interior and exterior public spaces.

BRONX COMMUNITY BOARD NO. 8
FY2016 BUDGET REQUESTS

Ranking	FY2016 EXPENSE BUDGET REQUESTS
1.	Increase budgetary allocation of Bronx Community Board No. 8 to $250,000 to maintain charter mandated services. MOD
2.	AGING - Increase access and mental health programs for older adults.
3.	HEALTH, HOSPITALS & SOCIAL SERVICES - Funding for the Riverdale Mental Health Association Geriatric Program (Innovative Services for Seniors (ISS) Program).
4.	AGING – Provide funding to improve/ upgrade support programs and training for unpaid caregivers.
5.	PARKS & RECREATION - Personnel sufficient for maintenance and enforcement in CB8 parks, especially on weekends and at times of high use.
6.	EDUCATION - Funding for after-school educational/recreational programs in particular remediation and enrichment programs for all of the schools in Community Board 8 including non-title No.1 schools.
7.	YOUTH – Funding in the amount of $100,000 for Kingsbridge Heights Community Center to support of the after school and evening programs that provide services to youth of Bronx Community Board 8.
8.	HOUSING (NYCHA) - Hiring of sufficient personnel to staff all open caretaker positions at Marble Hill Houses, Bailey Avenue Houses and Fort Independence Houses.
9.	HOUSING (DSNY) (Housing Committee) – Funding to add additional garbage cans and schedule additional pickups in the Marble Hill area.
10.	LIBRARIES – Restore funding to FY2008 levels to provide increased hours, including evenings and weekends, diverse programming, strong collections, first-rate research services and sufficient staff to support these functions.
11.	ENVIRONMENT & SANITATION (DSNY) – Funding to expand the NYC Organics Collection Program in community board 8 by distributing more waste bins throughout the district and add more collection trucks.
12.	AGING –Improve/increase transportation with accessible vehicles for seniors and provide for maintenance, fuel and drivers' wages for agency programs; develop DFTA transportation contract for CB8 area.
13.	PARKS & RECREATION - Personnel sufficient to maintain and preserve the integrity and health of Forever Wild and natural areas in Van Cortlandt Park and neighborhood parks to replace maintenance personnel who will be lost in 2015 because of the expiration of Croton mitigation funding.
14.	EDUCATION - Allocations of funds to provide for a meaningful reduction of class size in all grades.
15.	ENVIRONMENT & SANITATION (DSNY) – Funding for an increase in enforcement agents to prevent the streets in community board 8 from being overrun with waste.

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Ranking	FY2016 EXPENSE BUDGET REQUESTS
16.	AGING – Funding to facilitate telehealth equipment and services to monitor shut-in older adults
17.	PARKS & RECREATION - Purchase one stump grinder, one replacement tractor for Van Cortlandt Park and an additional wood chipper to aid in removing tree debris from CB8 parks.
18.	ENVIRONMENT & SANITATION (DEP) - More Workers to Routinely Clear Clogged Catch Basins which Cause Flooding - The Hansen Reports from DEP show a high number of community complaints monthly concerning clogged catch basins.
19.	EDUCATION - Funding for small high schools to join Small School Athletic League in Bronx Community Board 8 to enable students to participate in team sports.
20.	AGING - Provide nutritional program and instructional staffing for computer lab at Ft. Independence Senior Center.
21.	HOUSING (NYCHA) - Hiring of additional skilled trade workers to service Marble Hill Houses, Bailey Avenue Houses and Fort Independence Houses.
22.	HOUSING (DOB) - More DOB inspectors
23.	TRAFFIC & TRANSPORTATION – (DOT) - More resurfacing miles in the Bronx. Resurface three major thoroughfares in the community: 1) Riverdale Avenue, from West 239 street to Irwin Avenue; 2) West 231 street from Irwin Avenue to Major Deegan Expressway overpass; 3) West 230 Street from Irwin Avenue to Broadway.
24.	TRAFFIC & TRANSPORTATION – (DOT) - Talking crosswalks at Broadway & West 230th Street, West 231st Street and Manhattan College Parkway intersections.
25.	Borough Consultations – (FDNY) Funding for Home Safety Program for Senior Citizens.