

# BRONX CB 8 FY2020 CAPITAL BUDGET REQUESTS

Priority

## BUDGET REQUEST

1. **HOUSING** – NYCHA - Replacement of Boilers at Marble Hill (\$12.6m) and Fort Indep. (\$6.3m)
2. **PARKS** – DPR - Construction of restroom: at Broadway and W251St in Van Cortlandt Park, adjacent to Parade Grounds.
3. **PARKS** – DPR - Redesign and Reconstruction of Bailey Avenue Playground: Drains at southeast end of playground require immediate repair to eliminate pools of standing water, which are a health hazard.
4. **TRAFFIC & TRANSPORTATION** – MTA - Install elevator at W242St elevated subway station.
5. **EDUCATION** – DOE (ELLIS) - Science Portable Lab to Include Coding and Robotics at English Language Learners International School (on campus of JFK HS Bx)
6. **TRAFFIC & TRANSPORTATION** – DOT - Rehabilitate step street at Summit Place between Heath Avenue and Bailey Avenue.
7. **HOUSING** – NYCHA - Site Improvement: Playground, fences, parking lot, and non-vehicular paving (\$5.22M) at Marble Hill
8. **LIBRARIES** – NYPL - ADA Compliance and Safety/Technology Upgrades on fire alarms, security systems and technology, including Wi-Fi in all branches
9. **PARKS** – DPR - Renovation of Van Cortlandt Mansion: in VCP to bring into code compliance, provide handicapped accessibility, and do repairs associated with waterproofing the structure.
10. **E&S/Traff&Trans/Parks** – DEP/DOT/DPR- Purchase CSX Greenway: Supplement funding from the Croton Filtration Monitoring Committee to purchase land known as former Putnam Right-of-Way alongside Major Deegan Expressway from W230<sup>th</sup> to Van Cortlandt Park South from CSX Railroad to create greenway through green infrastructure and daylighting Tibbets Brook, and to reduce combined sewer overflow (CSO).
11. **EDUCATION** – DOE (PS37) - Expedite Additional Security and Installation of Security Cameras to protect students with visual information in building and in adjacent school area.
12. **LIBRARIES** – NYPL - Heating and Cooling Updates in each library branch
13. **PUBLIC SAFETY** – NYPD: Paving/fencing – nearby precinct service parking lot
14. **PARKS** – DPR - Funding for Proposed Pedestrian Bridge over Major Deegan Expressway: (I-87) in VCP to bridge financing gap between \$12 million in-hand and funding required by DDC to build bridge. Committee urges DPR to work with DEP, DDC, and other relevant parties to find ways to lower cost of project.

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15. <b>HOUSING</b>	- NYCHA- <u>Increase Division of Housing Community Base and Centers; Increase Common Space for Youth and Senior Citizens</u> (Fort Independence & Marble Hill)
16. <b>E&amp;S</b>	- DEP – <u>Restore Mosholu Golf Course and Driving Range</u> : Restore Mosholu Golf Course & Driving Range for community use per 1999 Memorandum of Understanding mitigation agreement for Croton Water Treatment Plant.
17. <b>EDUCATION</b>	- DOE (PS 24) - <u>Library Upgrade</u> : iPads, laptops, furniture, books, multi-media center
18. <b>LIBRARIES</b>	- NYPL: – <u>Expansion of Spuyten Duyvil Library Branch</u>
19. <b>PARKS</b>	- DPR - <u>Renovation of Strong Street playground</u> .
20. <b>E&amp;S</b>	- DSNY- <u>Snow Season Mobility</u> : Purchase additional haulster for snow season mobility
21. <b>E&amp;S</b>	- DSNY- <u>4 Motorized Litter Patrol vehicles</u> : to expedite cleaning of hard-to-get-to areas
22. <b>EDUCATION</b>	- DOE (PS 207) - <u>Electrical Upgrade</u> : Students have limited access to technology and opportunity to develop tech skills required to progress to college and careers. Electrical overload has also lead to fires.
23. <b>HOUSING</b>	- NYCHA - <u>New roof</u> : at Fort Indep. and allocated maintenance of roof at Marble Hill
24. <b>PUBLIC SAFETY</b>	- NYPD: <u>Installation of Argus Cameras</u> in high priority areas
25. <b>PARKS</b>	- <u>Construction of pond wall at Spuyten Duyvil Shorefront Park</u> : to prevent water runoff from pond onto roadway of parking lot at adjacent Metro-North station.
26. <b>HOUSING</b>	- NYCHA - <u>Heating Upgrades</u> : Apartment radiator/convactor/ baseboards \$8.75m (Fort Independence); Apartment radiators/convectors/baseboards \$1.86m (Marble Hill)
27. <b>PARKS</b>	- DPR - <u>Erosion Control in Ewen Park</u> : to prevent runoff downhill toward Riverdale Ave
28. <b>PARKS</b>	- DPR - <u>Repair Footbridge Over Tibbetts Brook</u> : outside fence around VCP golf course
29. <b>EDUCATION</b>	- DOE (PS207): <u>Library Media Center</u> : For Pre-K to 2nd grade and to include 5th Grade by Sep 2018. Students need access to engaging text, leveled text, and multimedia opportunities to develop and expand language and literacy skills. Library expenses include cost of well-designed environment with seating, lighting, books, furniture, laptops, smartboards, destiny system to scan inventory of books, e-books, media, borrowing and lending, etc.
30. <b>EDUCATION</b>	- DOE (Marie Curie High School) - <u>Technology project</u> : flat screens, smartboards
31. <b>PARKS</b>	- DPR - <u>Renovation of Van Cortlandt Park stadium</u>

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32. **TRAFFIC & TRANSPORTATION** – DOT - Increase street resurfacing to 15 lane-miles.

33. **EDUCATION** – DOE (PS95): Library Upgrade

34. **EDUCATION** – DOE (PS307): Library Upgrade