

**BRONX COMMUNITY BOARD #4 CAPITAL & EXPENSE BUDGET PRIORITIES FOR FISCAL YEAR 2010**

The **Expense Budget** covers all the City's day-to-day operations such as salaries and supplies as well as debt service. It also covers the purchase of short-lived equipment, materials, and supplies to fulfill maintenance and service requirements. City taxes, fees and other local revenue as well as state and federal aid support it. Community Boards may submit up to **25** expense budget requests.

<b>AGENCY</b>	<b>EXPENSE BUDGET REQUESTS</b>	<b>PRIORITY</b>
DYCD	Provide Adequate Funds for Youth Services Programs in Community District 4, Including Services to the Mentally-Challenged Community	<b>1</b>
NYPD	Funds to increase the Number of Police Officers	<b>2</b>
NYPD	Funds to hire additional traffic control agents	<b>3</b>
NYPD	Increase funds for additional school safety officers	<b>4</b>
DHMH	Funding to increase the number of health inspection personnel	<b>5</b>
NYPD	Provide Funding for additional school crossing guards	<b>6</b>
FDNY	Restore Funding to return the Fire Marshal Operations to its original level including its base in the borough of the Bronx	<b>7</b>

ACS	Provide Funding to retain and adequately compensate child protective service personnel, i.e., Family Preservation Programs	<b>8</b>
DPR	Provide funds for the regular and high standard maintenance and upkeep of our local mall triangles, playgrounds, green streets and step streets	<b>9</b>
DPR	Increase funding for additional Maintenance, Forestry, and Recreational Programs Personnel	<b>10</b>
DPR	Increase funds for additional Park Enforcement Personnel	<b>11</b>
DOS	Provide funds to increase Sanitation Personnel where appropriate	<b>12</b>
FDNY	Allocate Funding to Purchase important safety materials that the FDNY Distributes to the Public on a Yearly Basis and for FDNY Education/Training Programs	<b>13</b>
HRA	Provide Additional funding to service the needs of Domestic Violence Victims	<b>14</b>
DHMH	Allocate funding to increase the number of Bronx Inspection Personnel in the pest control unit	<b>15</b>

DFTA	Increase funding for Senior Citizen Programs and Services	<b>16</b>
DOT	Provide funds to increase personnel levels, which include street repairers, pothole, cave-in, and highway repairers. Additionally, appropriate funds to hire additional traffic control inspectors and to purchase trailblazer signs.	<b>17</b>
DOS	Allocate funding to hire additional sanitation enforcement and sanitation police personnel	<b>18</b>
NYPD	Provide funds to hire full time maintenance staff assigned to the 44th Pct	<b>19</b>
NYPD	Increase Funding to support the cadets and other youth oriented programs	<b>20</b>
SBS	Allocate adequate funds to assist small businesses	<b>21</b>
FDNY	Provide adequate funding for all aspects of terrorism training programs for both FDNY and EMS personnel	<b>22</b>
HPD	Provide funding to monitor the progress and compliance of HDFC's and to continue the 3rd party transfer program	<b>23</b>

HPD	Continue funding for the lead poisoning prevention program	<b>24</b>
HPD	Provide funding for the development of a plan to implement more provisions of the American's disability act in the City's housing efforts	<b>25</b>