

**BRONX COMMUNITY BOARD #4 PROPOSED CAPITAL & EXPENSE
BUDGET PRIORITIES FOR FISCAL YEAR 2010**

To be adopted on 28 October 2008 at the Monthly General Board Meeting
(immediately following the Public Hearing)

The **Capital Budget** covers the cost of the City's land acquisitions, major construction projects, and equipment that cost more than \$35,000 and are expected to last more than five years. This part of the City's budget is funded by the sale of bonds and intergovernmental grants. Examples of capital improvements are the reconstruction of streets, sewers and parks. As mandated by the City charter, Community Boards can submit up to **40** capital budget requests. In addition, Community Boards may assign up to **5** "continued support" (CS) to a project, which received funding for construction in any year of the Financial Plan FY 2005-2009.

DOT	Allocate consecutive funding for the Comprehensive Completion of the East 153rd Street Bridge for Full Vehicular Usage	CS
DOT	Complete the funding for the art work for both arches of the E 161 Street Underpass Rehab Project	CS
NYPD	We encourage the Department to continue its support of the Cadets and other youth-oriented programs. And when available to increase funding for this well deserved and needed program. Council District 14, 16, 17	CS
DOT	Funding E 161St Underpass. GC and the Lou Gehrig Rehabilitation Project	CS
DPR	Allocate consecutive funding to complete the Development of Grant Park New Construction Project	CS

AGENCY	CAPITAL BUDGET REQUESTS	PRIORITY NUMBER
DHS	Find a new location for the intake center site at 151 East 151st Street and develop a more scaled down facility that will only sustain the needs of the homeless population in the Borough of the Bronx	1
DPR	With anticipated increase in construction cost allocate and secure additional funding for the replacement/Interim Park Program in the Yankee Stadium Area and Fast Track	2
DOE	Fund the Construction of a Middle School in the Highbridge section of Community District Four to relieve the travel hardships that many adolescents are experiencing within School District Nine	3
DYCD	Funds to develop a youth Center on the East Side of the District	4
DOT	Fund Street and Infrastructure repairs surrounding existing schools 151&156 Site 156th St Concourse Village West	5

DPR	Fund fencing around Joyce Kilmer Park and complete renovation	6
DOT	Funds to create well-lit corridor E 149th-167th bet The GC & Macombs Dam Bridge to the Gateway Center Mall	7
DOT	Fund bridges to connect at Townsend Ave North and South at Inwood Ave North and South over the Cross Bronx Expressway	8
ACS	Funds to expand existing Day Care Centers	9
DOT	Increase funding for sidewalk repairs-every two years and est. protocol for emergency repairs & timeframe	10
DPR	Funding to upgrade Mullaly Skate Park recreational equipment	11
DPR	Development of City owned lot Corporal Fisher Park-Woodycrest Ave	12

DOT	Fund safety pilot project improvements-components and aesthetics along the GC	13
DPR	Fund new Park Enforcement Patrol Substation Facility at Mullaly Pk	14
DPR	Funding to renovate the Claremont ball fields-irrigation, Utilities, Pathways-Fencing and Franz Siegel Park 2 fields	15
DPR	Provide additional equipment-mini-packer, tractor, passenger van, pick-up truck with plow, and mini dump truck w/crew-cab	16
DPR	Funds to repair retaining walls on Parks properties-Claremont Park at Teller Ave	17
DPR	Allocate funds to renovate Ogden Plimpton Playground	18
FDNY	Provide funds to retrofit EMS vehicles with a cooling system to refrigerate cold fluid pharmaceuticals needing temperature control	19

FDNY	Provide funds to purchase CPR Kits and high-tech training mannequins as part of FDNY's training programs	20
HPD	Fund a Housing Program that allocates funds for improvements, beautification and ADA compliance of Art Deco buildings along the Grand Concourse	21
HPD	Fund Housing Programs that Promote eco-diversity including middle income construction programs	22
NYPD	Given our uniqueness as the host community to the Civic Hub, recreational and retail center we request that the department provide funding to purchase additional "unmarked" vehicles for sting and other anti-crime operations	23
NYPD	On behalf of the 44th Precinct Commander we request funding to purchase 6 new multi-use copiers for the 44 th Precinct Command	24

FDNY	Provide funds for windows at Engine 68 In addition; allocate funds to purchase snow blowers for station perimeter cleaning and the parking lot, privacy slats for cyclone fencing around parking lot and new fencing and gates for Engine 92, Ladder 44's parking lot	25
DFTA	Funds to renovate Senior Service Centers	26
DOT	Increase funding for sidewalk repairs	27
DOT	Requests Funds to survey and Install additional lighting where necessary to enhance safety in opened/closed parks & playgrounds after dusk	28
DOT	Fund rehab Carroll Place Step Streets at E 165th St-BX Museum	29
DPR	Fund restoration of the Highbridge Park Plaza -Including Highbridge "Dough Boy" monument	30
DPR	Designate space & develop BBQ w/built-in grills	31

DOT	Funds to widen the Sidewalks- Bicyclists and Pedestrians Traversing the Washington Bridge	32
DOB	Funds to upgrade building codes	33
DPR	Fund 1% Increase to the Parks renovate ball fields-field lighting	34
DOT	Funding to expand the existing Yankee Stadium Ferry Landing	35