



COMMUNITY BOARD 11
1741 COLDEN AVENUE
BRONX, NY 10462
(718) 892-6262
www.nyc.gov/bxcb11

Borough President Ruben Diaz Jr.
Chairman Anthony Vitaliano
District Manager Jeremy O. Warneke

COMMITTEES

- Leadership*
- Community Development & Budget Priorities*
- Economic Development*
- Education, Culture & Youth Services*
- Health & Social Services*
- Housing*
- Land Use*
- Parks & Recreation*
- Public Safety*
- Sanitation & Environmental Protection*
- Transportation*

Leadership Committee Meeting
Monday, August 15, 2016
7:00 p.m.
Community Board Office Conference Room – 1741 Colden Ave.

AGENDA

1. Westchester Creek Sewer Overflow Project Update
2. Proposed September 2016 Community Board 11 meetings and events calendar(s) (see reverse/page 2)
 - a. Land Use
3. Fall Committee Agendas: FY2018 Needs Statements and Budget Priority Requests (See pages 3 and 4/City Planning “Quick Reference Sheet”)
4. Old Business
5. New Business
6. Adjournment

September 2016 Calendar

Add Land Use?

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																									
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4	5 OFFICE CLOSED: Labor Day	6 7:00 PM Education, Culture & Youth Services (Board Office) <i>Move to?</i>	7 7:00 PM Parks & Recreation (Board Office) 7:30 PM Housing (Board Office)	8 7:00 PM Sanitation & Environmental Protection (Board Office)	9	10																																																																																																									
11	12 7:00 PM CERT (Board Office) 7:00 PM Transportation (Board Office Conference Room)	13 7:00 PM Health & Social Services (Board Office)	14 7:00 PM Public Safety (Board Office)	15 7:00 PM Economic Development (Board Office)	16	17																																																																																																									
18	19 7:00 PM Leadership (Board Office)	20	21	22 7:00 PM Full Board (Lubin Hall, Einstein College of Medicine, 1200 Van Nest Avenue)	23	24																																																																																																									
25	26	27	28 10:00 AM DSC* (Board Office) *This meeting is closed to the public.	29	30																																																																																																										

**FY2018 CD Needs Statements and CB Budget Requests
Quick Reference Sheet**

Form Section	Which Agencies will see this information?	What information do you need to provide?	Helpful Links
Form Overview 	n/a	<ul style="list-style-type: none"> None – this section provides information about the form and its role in the budget process 	
Instructions 	n/a	<ul style="list-style-type: none"> None – this section provides reference for filling out the form 	
1. Community Board Information 	All agencies	<ul style="list-style-type: none"> Provide contact information for your board and board officers 	
2. District Overview & Narrative 	All agencies	<ul style="list-style-type: none"> Identify 3 most pressing issues for district as a whole Provide explanation for most pressing issues identified Provide narrative of district – description, trends, issues 	<ul style="list-style-type: none"> Community Portal: data and maps pertaining to land use, demographic and socio-economic conditions in your community district Census Fact Finder: access to NYC population data ZoLa: Interactive mapping application providing information about land use and zoning
3. Health Care & Human Services 	<ul style="list-style-type: none"> Department of Health and Mental Hygiene (DOHMH) Department for the Aging (DFTA) Human Resource Administration / Department for Social Services (HRA/DSS) <i>(includes homeless services)</i> 	<ul style="list-style-type: none"> Identify most important issue related to health care, seniors, vulnerable and homeless New Yorkers Provide explanation for issue identified Describe your district's needs related to this area in a narrative Make specific budget requests to responsible agencies 	<ul style="list-style-type: none"> NYC Department of Health and Mental Hygiene Data NYC Interactive Health Data Portal Environment & Health Data Portal New York State Community Health Indicators Health and Hospitals Corporation Reports
4. Youth, Education & Child Welfare 	<ul style="list-style-type: none"> Department of Youth and Community Development (DYCD) Department of Education and School Construction Authority (DOE, SCA) Administration for Children Services (ACS) 	<ul style="list-style-type: none"> Identify most important issue related to schools and after school programs, day care, and other children's services Provide explanation for issue identified Describe your district's needs related to this area in a narrative Make specific budget requests to responsible agencies 	<ul style="list-style-type: none"> DOE School Data School Construction Authority Capital Planning Reports and Documents DYCD Information on Afterschool, Youth, and Community Programs ACS Statistics and Reports on Children's Services
5. Public Safety & Emergency Services 	<ul style="list-style-type: none"> New York City Fire Department (FDNY) New York City Police Department (NYPD) 	<ul style="list-style-type: none"> Identify most important issue related to crime, fire safety and other emergency services Provide explanation for issue identified Describe your district's needs related to this area in a narrative Make specific budget requests to responsible agencies 	<ul style="list-style-type: none"> The New York City Crime Map Crime Statistics NYPD Informational Reports FDNY Public Safety Information FDNY Performance Data
6. Core Infrastructure, City Services & Resiliency 	<ul style="list-style-type: none"> Department of Environmental Protection (DEP) Department of Sanitation (DSNY) 	<ul style="list-style-type: none"> Identify most important issue related to water, sewage, trash removal and resiliency Provide explanation for issue identified Describe your district's needs related to this area in a narrative Make specific budget requests to responsible agencies 	<ul style="list-style-type: none"> NYC City Map Zoom in & click 'Capital Projects' in 'Show Additional Data on Map' sidebar 311 Service Request Map In sidebar, select a service request category for view Street and Sidewalk Cleanliness Reports and Street Condition Reports

**FY2018 CD Needs Statements and CB Budget Requests
Quick Reference Sheet**

Form Section	Which Agencies will see this information?	What information do you need to provide?	Helpful Links
7. Land Use, Housing & Econ. Develop. 	<ul style="list-style-type: none"> Department of Buildings (DOB) Dept. of City Planning (DCP) Economic Development Corporation (EDC) Dept. of Housing Preservation and Development (HPD) Small Business Services (SBS) 	<ul style="list-style-type: none"> Identify most important issue related to zoning enforcement, land use, affordable housing and economic development Provide explanation for issue identified Describe your district's needs related to this area in a narrative Make specific budget requests to responsible agencies 	<ul style="list-style-type: none"> ZoLa: DCP's web-based application for Zoning and Land Use information Land Use Data from Bytes of the Big Apple Building information on DOB's Building Information System (BIS) Ownership Information from the Dept. of Finance Tax Map from the Department of Finance Housing New York: NYC's 5 Borough 10-year Plan Housing Data on DCP's Community Portal. Select CD and click "Population Data" tab, for PDF with selected housing data NYU Furman Center's Annual "State of the City's Housing & Neighborhoods" New York State Department of Labor Economic Data from EDC
8. Transportation 	<ul style="list-style-type: none"> New York City Department of Transportation (DOT) New York City Transit Authority (NYCTA) 	<ul style="list-style-type: none"> Identify most important issue related to streets, subways, busses and other transportation issues Provide explanation for issue identified Describe your district's needs related to this area in a narrative Make specific budget requests to responsible agencies 	<ul style="list-style-type: none"> DOT Library DOT Infrastructure Report DOT State of Good Repair Report for Streets Street Assessment Rating NYC City Map Zoom in and click on 'Capital Projects' and 'Transportation' in sidebar Street Design Manual Information on Sidewalks Vision Zero Borough Pedestrian Safety Action Plans Subway and Bus Ridership Information
9. Parks, Cultural & other Community Facilities 	<ul style="list-style-type: none"> Department of Cultural Affairs Department of Parks & Recreation (DPR) Public Libraries (New York, Brooklyn, Queens) Department of Citywide Administrative Services (DCAS) 	<ul style="list-style-type: none"> Identify most important issue related to parks, recreation centers, libraries and other cultural facilities Provide explanation for issue identified Describe your district's needs related to this area in a narrative Make specific budget requests to responsible agencies 	<ul style="list-style-type: none"> DCP's ZoLa application DPR Capital Project Tracker DPR Framework for an Equitable Future DCLA Cultural Development Fund DCLA Capital Funding Process New York Public Library Capital Projects & Annual Report Brooklyn Library Strategic Plan & Annual Report Queens Library Strategic Plan & Annual Report
10. Additional Information & Requests 	<ul style="list-style-type: none"> Respective selected agencies 	<ul style="list-style-type: none"> Upload additional reports and information about your district Make requests that have not been listed in sections 3-9 above 	
11. Budget Request Prioritization 	<ul style="list-style-type: none"> Respective selected agencies 	<ul style="list-style-type: none"> Prioritize and edit the capital and expense budget requests made in sections 3-10 	
12. Review & Form Submission 	<p>n/a</p>	<ul style="list-style-type: none"> Review the form before submission – the form cannot be submitted without completion of all required fields 	