

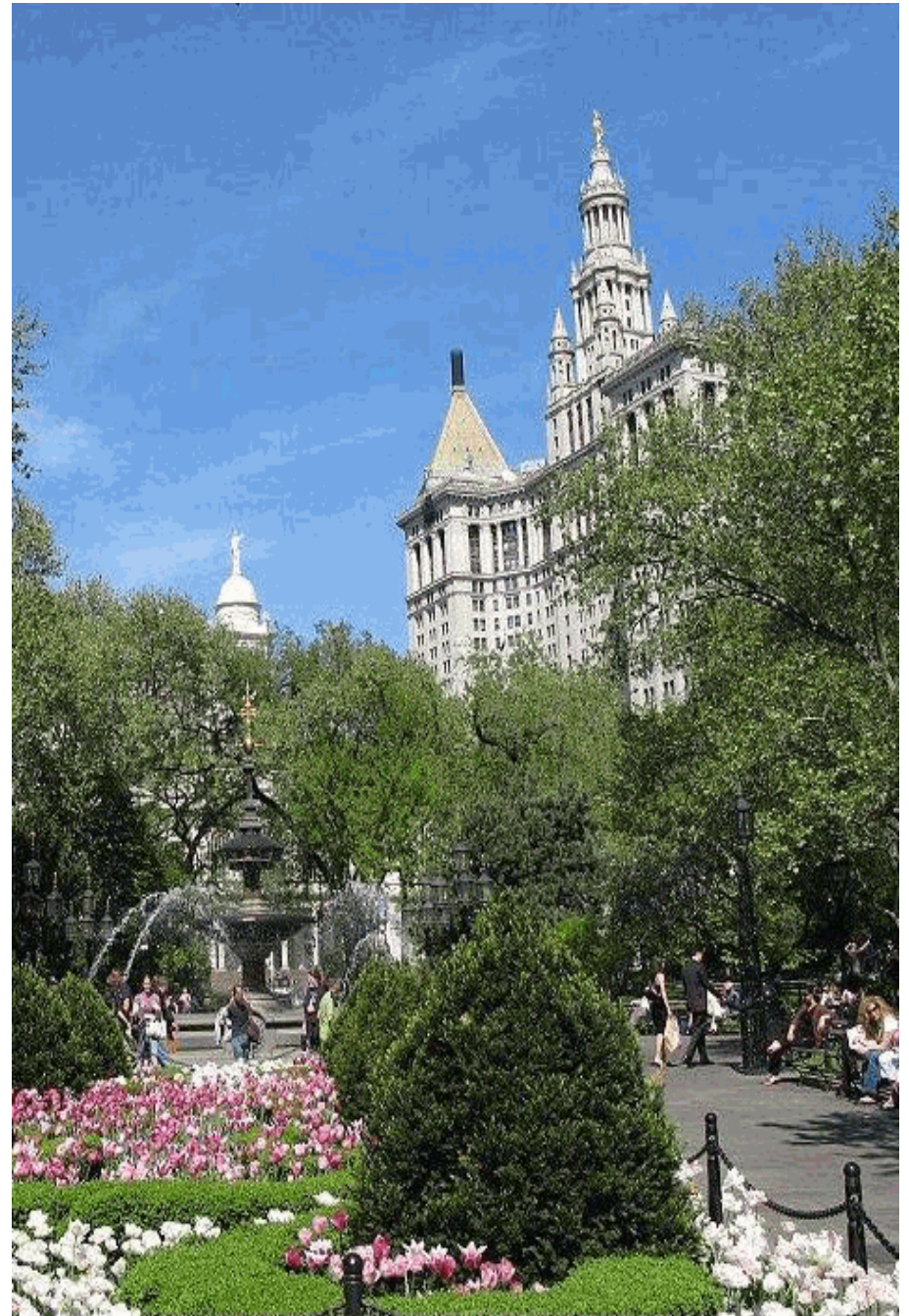
Register of Community Board Budget Requests

For The Preliminary Budget
Fiscal Year 2018

Bronx 10



The City of New York
Bill de Blasio, Mayor



FY 2018 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2018 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2018 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
Department for the Aging	Ms. LaTrella Penny	Tel: 212-602-4145 LPenny@aging.nyc.gov
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Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 Fax: 718-286-0955 PWehle@buildings.nyc.gov
	Ms. Laura Cadorette	Tel: 212-393-2056 LCadorette@buildings.nyc.gov
	Mr. Byron Munoz	Tel: 212-393-2595 BMunoz@buildings.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 Fax: 212-669-8835 RTobin@dcas.nyc.gov
Department of City Planning	Ms. Arundathi Amirapu	Tel: 212-720-3469 AAmirapu@planning.nyc.gov
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Fax: 212-664-2793 Ferdinand.Verley@mail.cuny.edu

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-746-4272 Fax: 646-746-4279 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 Fax: 212-487-4197 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Office of the Criminal Justice Coord.	Ms. Debbie Grumet	Tel: 646-576-3463 DGrumet@cityhall.nyc.gov
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Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 Fax: 212-341-3813 ONunes@culture.nyc.gov
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Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
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Department of Education (Expense)	Ms. Monica Tavares	Tel: 212-374-0561 MTavares2@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
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	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov
Department of Environmental Protection	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
	Mr. Ibrahim Abdul-Matin	Tel: 718-595-3843 iabdulm@dep.nyc.gov

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Department of Finance	Ms. Margaret Eng	Tel: 212-602-7023 EngM@finance.nyc.gov
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Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 Fax: 718-999-0692 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Mr. John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 John.Jurenko@nychhc.org
Health & Hospitals Corporation (Capital)	Mr. Peter Lynch Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 Dean.Moskos@nychhc.org
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Department of Homeless Services	Ms. Heidi Schmidt	Tel: 212-607-6080 HSchmidt@dhs.nyc.gov
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	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov

Agency Contacts

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Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 Fax: 646-500-5651 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 212-788-5949 Fax: 212-788-8113 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 Fax: 212-669-3844 GCaphart@lpc.nyc.gov
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Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 Fax: 718-230-2751 NRosario@brooklynpubliclibrary.org

Agency Contacts

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	Mr. Daniel Nolan	Tel: 212-642-0106 DanielNolan@nypl.org
Queens Public Library	Ms. Tameka Pierre-Louis	Tel: 718-480-4253 Fax: 718-523-3860 Tameka.Pierre-Louis@queenslibrary.org
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	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dsny.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
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	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
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Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Fax: 646-252-2661 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
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	Ms. Sarah Fitzer	Tel: 212-839-8942 SFitzer@dot.nyc.gov
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Fiscal Year 2018 Preliminary Budget Register
Community District 10, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	110201801C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Athletic Field at Pelham Bay Park is utilized by thousands of area residents</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Warriors Football Club Representatives</p> <p>Location Site Name: Pelham Bay Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	110201802C	<p>Request: Upgrade or create new seawalls or bulkheads</p> <p>Explanation: Bronx Community Board #10 is a water bound Board. The Board is interested in seeing protective systems installed that will serve as breaks to storm surges. Additionally, the Board would like sewers to be assessed to see if they are equipped to handle storm surges.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>
03	110201803C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Bronx Community Board #10 is a water bound Board. The Board is interested in seeing protective systems installed that will serve as breaks to storm surges. Additionally, the Board would like to see the sewers assessed to see if they are equipped to handle storm surges.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This should be referred to the Mayor's Office of Recovery and Resiliency.</p>

Fiscal Year 2018 Preliminary Budget Register
Community District 10, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	110201804C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Most of our parks are along the waterfront. It is imperative that they be protected through a series of storm surge breaks like berms or sea walls. Only through proper resiliency management will these parks be saved in the event of a Hurricane Type 3 storm.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	110201805C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The Board is home to the Hammond Cove Marina, a New York City Department of Parks and Recreation property. The property is leased to a private concessionaire. The inlet to the Marina is silted up. This makes the passage of boats in and out of the Marina difficult. For several years now the Board has made the dredging of this Marina and the adjoining non-Parks Locust Point Marina its number one priority. We feel that the Hammond Cove Marina is not living up to its potential as a recreational facility and consider dredging a must.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This project requires additional review from other regulatory State agencies.</p>
06	110201806C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: The Board would like to see the immediate completion of the comfort station at Ferry Point Park West and the installation of a comfort station at Rodman's Neck for use by the Little League teams.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

Fiscal Year 2018 Preliminary Budget Register
Community District 10, Bronx
Capital Budget Priorities and Requests

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07	110201807C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: At Orchard beach, there are elliptical building that were constructed during the Works Progress Administration of Franklin Roosevelt. These are landmarked structures and the Board would like to see the creation of a year round performing arts space.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	110201808C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: At Throggs Neck Houses there is a mold and mildew problem that is a result of leaking roofs. This problem affects both the public and living areas of the building. It is imperative that a program be enacted to eliminate this problem. There is a serious site settlement issue affecting all of the basements in the development. Foundation walls have been severely compromised. A capital program must be put into place to correct this basic problem. Many of the locks to the entrance doors of the buildings require replacement, with a new generation of magnetic locking devices. The public lighting throughout the development must be enhanced. NYCHA must make a commitment to hire sufficient staff and to provide equipment for the development to function at a high level.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
09	110201809C	<p>Request: Upgrade or create new seawalls or bulkheads</p> <p>Explanation: Create a seawall for the Locust Point community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Locust Point Avenue</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2018 Preliminary Budget Register
Community District 10, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	110201810C	<p>Request: Reconstruct streets</p> <p>Explanation: Expedite the Pennyfield Avenue road project. Again, this is viewed as a joint DEP and DOT project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Pennyfield Avenue</p>	<p>This request is not recommended for funding.</p>
11	110201811C	<p>Request: Build new, expand or repair sanitary sewers</p> <p>Explanation: Expedite a joint capital project, for DEP and DOT for Brush Avenue between Schley Avenue and Bruckner Blvd, inclusive of Wenner, Rohr, Senger Places to create a high functioning drainage system and improved road surface.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.</p>

Fiscal Year 2018 Preliminary Budget Register
Community District 10, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	110201812C	<p>Request: Reconstruct streets</p> <p>Explanation: Expedite a joint capital project, for DEP and DOT for Brush Avenue between Schley Avenue and Bruckner Blvd., to create a high functioning drainage system and improve road surface.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Brush Avenue Cross Street 1: Schley Avenue Cross Street 2: Bruckner Boulevard</p>	<p>This request is not recommended for funding.</p>
13	110201813C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Middletown Road between Crosby Ave and Westchester Ave. This has been a priority of the Board. The Board understands that this will have to be a joint DEP and DOT project. The subsurface, drainage and sewer support system must be addressed in a systematic manner. Recently, the road was resurfaced, but it requires rebuilding in the future.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Middletown Road Cross Street 1: Crosby Ave Cross Street 2: Westchester Ave</p>	<p>The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.</p>

Fiscal Year 2018 Preliminary Budget Register
Community District 10, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	110201814C	<p>Request: Other water supply system upgrade requests</p> <p>Explanation: Reconstruct Middletown Road between Crosby Avenue and Westchester Avenue. This has been a priority for this Board for many years. The Board understands that this will have to be a joint DEP/DOT the subsurface drainage and support systems must be addressed in a systematic manner. Recently the road was resurfaced but it requires complete reconstruction in the future.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.</p>
15	110201815C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Add a catch basin on Ditmars Street and King Avenue</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Ditmars Street Cross Street 1: King Avenue</p>	<p>Catch basin installations are determined in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables. New catch basins are only installed as part of a capital project for an entire street or intersection.</p>

Fiscal Year 2018 Preliminary Budget Register
Community District 10, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	110201816C	<p>Request: Other transit service requests</p> <p>Explanation: The Board has been told that Co-op City will be the site of a Metro-North Station. The Board would like to see an expansion of this concept to not only have a station, but to have a regional rail link with Amtrak. There are no stations in the northeast Bronx that allow for link-ups with Amtrak and Metro North trains. The area just to the west of Co-op City, along the Amtrak right of way would be suitable for this type of station.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
17	110201817C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Completely enclose the firing range at Rodman's Neck in the Bronx.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: Rodman's Neck</p>	<p>Renovation is currently in the Capital Program Scope Development.</p>
18	110201818C	<p>Request: Other water supply system maintenance requests</p> <p>Explanation: Establish a fund to dredge Westchester Creek. This important commercial waterway is impacted by silt, which limits the transit of fuel oil barges for a major fuel supplier.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Westchester Creek</p>	<p>On 3/8/12, the NYS Department of Environmental Conservation (DEC) and DEP signed a groundbreaking agreement to reduce combined sewer overflows (CSOs) using a hybrid green and gray infrastructure approach. As part of this agreement, DEP will develop 10 waterbody-specific LTCPs plus 1 citywide LTCP to reduce CSOs and improve water quality in NYC's waterbodies and waterways. The goal of each LTCP is to identify appropriate CSO controls necessary to achieve waterbody-specific water quality standards, consistent with the Federal CSO Policy and the water quality goals of the Clean Water Act (CWA).</p>

Fiscal Year 2018 Preliminary Budget Register
Community District 10, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	110201819C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct streets within and around the perimeter of the Westchester-Zerega Industrial Business Zone. Especially in the vicinity of Commerce Avenue. A complete listing of those streets was provided to DOT. The Board envisions this to be a joint DOT and DEP project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Westchester-Zerega IBZ</p>	<p>The agency will accommodate this issue within existing resources.</p>
20	110201820C	<p>Request: Reconstruct streets</p> <p>Explanation: The Board would like to see the establishment of a joint capital project with DOT to correct the street anomalies at Bellamy Loop. This area lacks proper drainage. The Preliminary Budget Register for FY 2016, the agency response stated the "The location needs to be investigated by both DOT and DEP. Results may merit the installation of a capital project. We will advise you upon investigation." What is the status of the investigation? The Board has been requesting this action from the agency</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Bellamy Loop Cross Street 1: Co-op City Boulevard</p>	<p>This request is not recommended for funding.</p>
21	110201821C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Renovate the 45th Precinct. The NYPD has indicated that it will be renovated. However, the Board believes that the Precinct should move into a modern building with a parking lot.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 45th Precinct</p>	<p>NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>

Fiscal Year 2018 Preliminary Budget Register
Community District 10, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	110201822C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Board would like to see the adoption in the MTA Capital Plan of elevator service for Buhre Ave and Westchester Square Stations of the IRT #6.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
23	110201823C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: A riverfront park should be created in Co-op City, along the banks of the Hutchinson River Parkway including a skate park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	110201824C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Lighting for Co-op City Bike Path</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Co-op City Bike Path</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2018 Preliminary Budget Register
Community District 10, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	110201801E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Additional officers should be assigned to the 45th Precinct. All of the officers should be equipped with body cameras. The Precinct should benefit from the new initiative that will provide resources for foot patrols.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 2877 Barkley Avenue</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	110201802E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: The 45th Precinct needs new vehicles both marked and unmarked to conduct their work.</p> <p>Responsible Agency: Police Department</p>	<p>New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>
03	110201803E	<p>Request: Assign additional housing police officers</p> <p>Explanation: Additional Housing Bureau Officers should be assigned to PSA 8. All of the officers in this command should be equipped with body cameras. The PSA 8 command should benefit from the new initiatives designed to provide foot patrols.</p> <p>Responsible Agency: Police Department</p>	<p>The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.</p>

Fiscal Year 2018 Preliminary Budget Register
Community District 10, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	110201804E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Bronx Community Board #10 has many bars and restaurants located within its environs. There are many noise complaints associated with the operation of these facilities. The 45th Precinct has a limited number of noise meters. When one goes down, it is sent out for repair, which takes a protracted period of time. If the Precinct is to meaningfully answer noise complaints, it needs additional noise meters.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 2877 Barkley Avenue</p>	<p>Each Patrol Borough possesses an adequate number of sound level meters along with training personnel in their use. The NYPD has newer sound level meters which measure ambient bass to enforce updated noise laws (July 2007). The Department will continue to purchase and replace sound level meters as necessary.</p>
05	110201805E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: Equip the agency with large tow trucks and a facility in which impounded trucks can be stored.</p> <p>Responsible Agency: Police Department</p>	<p>New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>
06	110201806E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: The number of Parks Enforcement Personnel or PEP officers deployed to Pelham Bay Park, Orchard Beach and Ferry Point Park must be increased. These facilities are used by hundreds of people and they must be made safe.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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07	110201807E	<p>Request: Other health care facilities requests</p> <p>Explanation: Seek and develop funding for the Throggs Neck Volunteer Ambulance Corp., the only entity of its kind in the northeast Bronx.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Address: 3955 East Tremont Avenue</p>	<p>Ambulance services are not operated by NYC Health + Hospitals.</p>
08	110201808E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Continue a public relations campaign for providers, like Montefiore Hospital, to assemble educational pamphlets regarding the appropriate usage of emergency rooms.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
09	110201809E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: The On site After School Programs in the Board are the Out of School Time Programs operated at the following Elementry Schools: The Child development Center of the Mosholu Montefiore Community Center at PS 153, the Child Development Center of the Mosholu Montefiore Community Center at PS 160, the Directions For Our Youth Program at PS 72, the Kips Bay Program at PS 304, the Kips Bay Program at Throggs Neck Community Assoc. of NYCHA , Sports and Arts in Schools Foundation at PS 178 and PS 175, the YMCA Program at PS 14 , are excellent and require additional funding. Also fund youth programs like Renaissance, Ladders for Leaders and the Beacon Programs for after and out of school initiatives.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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10	110201810E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: The SYEP Program is an excellent initiative that prepares young people for the world of work. This Community Board has utilized the services of the young people from this program and knows of several instances, where the youth participants have gone onto enriching employment experiences. The Program should be expanded and enthusiastically funded.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p>
11	110201811E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: The Onsite After School Programs at the following Middle Schools should receive increased funding for their excellent programs. The Child Development Center of the Mosholu Montefiore Community Center at the Equality Charter School, Direction for Youth at IS 180 and IS 181, East Side Houses at the (Urban Assembly Academy of Civic Engagement), Kips Bay Boys and Girls Club at MS101X, Sports and Arts In Schools Foundation at Truman HS , Xposure Foundation at Mott Hall School, New York Junior Tennis League at PS 71. The Phipps Community Development Beacon Program at IS 192 Piagentini-Jones School, should be fully funded.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>

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Priority	Tracking Code	Project Information	Agency Response
12	110201812E	<p>Request: Other educational programs requests</p> <p>Explanation: This Board has historically recommended the establishment of a medical high school for our Board's service area. Given our proximity to the Jack D. Weiler Hospital of Montefiore Hospital, Jacobi Hospital, the Albert Einstein College of Medicine and Calvary Hospital, the Board thought that any new school proposed for the Herbert H. Lehman Campus, should be one that is medically related. The Board further felt that the students could benefit from internships at the above institutions.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Proximity to Montefiore Hospital</p>	<p>Further study by the agency of this request is needed.</p>
13	110201813E	<p>Request: Expand street outreach</p> <p>Explanation: Bronx Works is the organization that conducts outreach services for the homeless in Community Board #10. They do an excellent job. The Board believes that this organization should receive enhanced funding.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The Agency continually works with Provider organizations to enhance service that are working successfully. Identifying best practices and expanding those services are a ideal.</p>
14	110201814E	<p>Request: Expand street outreach</p> <p>Explanation: DHS should conduct a program and contractual audit of the Acacia Network Housing's operation of Crystal's Place, located at 555 Hutchinson River Parkway. Items to be examined should include the need for laundry facilities, the quality of the food offered the clients and the tepid response to the offer by this board to the managers of the site about job services.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Address: 555 Hutchinson River Parkway</p>	<p>Further study by the agency of this request is needed.</p>

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15	110201815E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Permanent No parking signs should be installed along the Ring Road in Ferry Point Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ring Road in Ferry Point Park</p>	<p>Further study by the agency of this request is needed.</p>
16	110201816E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Provide a recreational assistant in Pearly Gates Park, to assist the volunteers in their recreational program and give this program access to the park house.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pearly Gates Park</p>	<p>The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
17	110201817E	<p>Request: Other senior center program requests</p> <p>Explanation: Expand the hours of the Glebe Avenue Senior Center, so that it is a full-time center. Currently, the center is operated by the YMCA as a part-time program. Glebe House, at 2125 Glebe Avenue, Bronx NY 10462, is the Senior Citizen Component for the NYCHA managed Castle Hill Houses.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Glebe Avenue Senior Center Address: 2125 Glebe Avenue</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition.</p>

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18	110201818E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: There is a critical need to adequately fund and staff the Forestry Unit of the DPR to prune the many trees in the Board's service area. Over 70% of the Board is green cover. Every year tree limbs become entangled in the overhead power lines or diseased limbs fall on people's homes and cars. More tree pruning staff re needed to take care of these matters. There is a need to adequately fund and expand the sidewalk tree root program. the root syste of the old growth trees causes the sidewalks to buckle, creating trip hazards. To eliminate this problem, this program must be adequately funded.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
19	110201819E	<p>Request: land re-use</p> <p>Explanation: As far as EDC controlled site in CB #10, the Corporation maintains ownership of a site on Bartow Avenue in the middle of the Bay Plaza Mall. For several years, this site has been used by the NYPD to store evidence in trailers. There are quite a few trailers on the site and the area is unattractive. Our Board believes that EDC should ask the NYPD move the trailers elsewhere and allow the site to be developed for other purposes.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed.</p>

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20	110201820E	<p>Request: Reduce mosquito populations</p> <p>Explanation: Many of the communities in our Board service area are surrounded by water. The mosquito population is generally high. When spraying takes place, it is usually in the marshland areas around Pelham Bay Park and that only occurs when there is evidence of an infestation. We in Community Board #10 would like to see the NYC DOH and MH take a more proactive view of the situation and treat the shoreline communities of Edgewater Park, Silver Beach, Co-op City, City Island, Throggs Neck and Ferrypoint, as a matter of course, whenever the West Nile Virus season occurs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>
21	110201821E	<p>Request: Other animal and pest control requests</p> <p>Explanation: As property developers move forward with construction projects in the areas north of our Community Board in Westchester County, entire habitats for animals are destroyed. This forces the animal population of deer, skunk, possum, raccoon and coyote to move toward the safer and food plentiful environments of the northeast Bronx. Throughout every neighborhood in our Community Board, we have received reports of animals foraging and making homes in parks and people's backyards. There is no City program to deal with this situation. Our Board believes that NYC DOH and MH should partner with known humane organizations to develop a capture and release program, to move the animals to more suitable environments, when they are encountered in human population centers.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>

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22	110201822E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Several years ago the MTA New York City Transit had to reconfigure the bus service within Co-op City, because of fiscal constraints. The resultant situation was that the northern portion of the development saw service on the BX 26 and BX 28 truncated. A new bus known as the BX 38 was created to link up with the BX 26 and BX 28. Over the years, there have been concerns expressed by the community over the schedules and long waiting periods between buses. The Board would like to learn of the wait times between these intersecting buses. Additionally, the Board has heard from commuters that night service on the BX 26 needs to be expanded to serve late night health care workers.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
23	110201823E	<p>Request: Other transit service requests</p> <p>Explanation: Extend Express Bus Service to lower Manhattan, City Hall, Bowling Green and Battery Park</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
24	110201824E	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: Security at the three homeless shelters in the Board, Crystal's Place at 555 Hutchinson River Parkway, Town and Country at 2244 Tillotson Avenue and the Acacia shelter at 1564 St. Peters Avenue should be reviewed. The Board has received concerns about the ability of the contractual security staff to handle situations at the shelter. In the case of the shelter at 555 Hutchinson river Parkway, DHS Police visit the site already. However, in light to the recent killing of a staffer at another shelter not in our Board, we believe that the entire security set up should be reviewed.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Based on an evaluation conducted by NYPD, the Agency has increased the number of Security Guards and Peace Officers in the DHS shelters throughout NYC.</p>