

REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For The Adopted Budget
Fiscal Year 2011

Brooklyn 2



The City Of New York
Michael R. Bloomberg, Mayor

FY 2011 Adopted Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Adopted Budget reports the FY 2011 adopted budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2011 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate

service needs by submitting expense budget requests with voted priorities.

Boards also indicate the general importance of current service by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2011 the community boards ranked 1 program activities provided by 24 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Adopted Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

**Summary of FY 2011 Community Board Budget Requests
in the Adopted Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	11	82 %	2	0 %
Mayor's Office of Emergency Management	3	0 %	0	0 %
New York Public Library	23	0 %	29	10 %
Brooklyn Public Library	13	100 %	9	33 %
Queens Borough Public Library	12	92 %	16	100 %
Department of Education	50	44 %	101	54 %
Police Department	136	13 %	55	36 %
Fire Department	62	21 %	42	14 %
Admin for Children's Services	39	10 %	9	0 %
Department of Homeless Services	12	50 %	7	0 %
Human Resources Administration	17	59 %	2	0 %
Department for the Aging	81	37 %	17	0 %
Department of Cultural Affairs	10	0 %	18	44 %
Criminal Justice Coordinating Council	2	100 %	0	0 %
Department of Youth & Community Development	64	0 %	8	0 %
Dept of Small Business Services	30	27 %	0	0 %
Economic Development Corporation	5	0 %	54	37 %
Department of Housing Preservation & Development	59	0 %	43	7 %
Department of Buildings	50	96 %	1	100 %
Department of Health and Mental Hygiene	55	16 %	5	0 %
Health and Hospitals Corporation	5	20 %	20	80 %
Department of Environmental Protection	58	72 %	146	35 %
Department of Sanitation	96	13 %	25	8 %
Department of Transportation	119	24 %	438	17 %
Department of Parks and Recreation	196	0 %	462	24 %
Dept of Citywide Administrative Services	3	100 %	1	100 %
Housing Authority	12	33 %	21	43 %
Transit Authority	7	57 %	62	52 %
Landmarks Preservation Commission	14	7 %	2	0 %
All Other Agencies	61	85 %	12	50 %
Report Totals:	1,305		1,607	

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department for the Aging	Mrs. Linda Black Planning Specialist	Tel: 212-442-0963 Fax: 212-442-1383 lblack@aging.nyc.gov
Department of Buildings	Mr. Donald Ranshte Director of Intergovernmental and Community Affairs	Tel: 212-566-3517 Fax: 212-566-3858 dranshte@buildings.nyc.gov
Administration for Children's Services	Dana Guyet Director of Office of Advocacy	Tel: 212-676-9017 Fax: 212-608-3053 Dana.Guyet@dfa.state.ny.us
Dept. of Citywide Administrative Services	Mr. Richard Badillo Assistant Commissioner for Fiscal Affairs Financial & Administrative Services	Tel: 212-669-7051 Fax: 212-669-8835 rbadillo@dcas.nyc.gov
Department of City Planning	Mr. Marlon Anderson City Planner	Tel: 212-720-3468 Fax: 212-720-3490 manders@planning.nyc.gov
City University of New York (Capital)	Mr. Ferdinand Verley Deputy Director, Capital Budget	Tel: 646-758-7901 Fax: 212-541-1014 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Mr. Matt Sapienza Budget Director	Tel: 646-746-4275 Fax: 646-746-4279 Matthew.Sapienza@mail.cuny.edu
Community Affairs Unit	Ms. Jamarah Harris Director of Policy and Initiatives	Tel: 212-442-9161 harris@cityhall.nyc.gov
Department of Consumer Affairs	Mr. Peter Bruland Director of Analysis	Tel: 212-248-2184 Fax: 212-487-4197 PBruland@dca.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Office of the Criminal Justice Coord.	Mr. Frederico Gebauer	Tel: 212-788-6818 Fax: 212-788-6815 FGebauer@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Susan Chin Assistant Commissioner	Tel: 212-513-9331 schin@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Heastie Grants Manager	Tel: 212-513-9313 oheastie@culture.nyc.gov
Department of Design & Construction	Mr. Michael Garrett Community Outreach	Tel: 718-391-1250 Fax: 718-391-1899 garrettm@ddc.nyc.gov
District Attorney- Manhattan	Mr. Calvin Solomon Director Community Affairs	Tel: 212-335-9072 Fax: 212-335-9186 solomonc@dany.nyc.gov
District Attorney- Queens	Mr. John Maglione Fiscal Officer	Tel: 718-286-6920 Fax: 718-286-6915 Jmaglione@queensda.org
District Attorney- Staten Island	Mr. Sean Brannigan Fiscal Officer	Tel: 718-556-7033 Fax: 718-442-3584 Sean.brannigan@rcda.nyc.gov
Economic Development Corporation	Mr. Andrew L. Barnes, III Assistant Vice President	Tel: 212-312-3819 Fax: 212-312-3910 ABarnes@nycedc.com

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax/Email
Department of Education (Capital)	Ms. Elizabeth Bergin Director Office of Strategic Planning	Tel: 718-472-8803 Fax: 718-752-8803 ebergin@nycsca.org
Department of Education (Expense)	Ms. Ling Tan Budget Coordinator	Tel: 212-374-4940 Fax: 212-374-5585 LTan@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld Director of Administration/Finance	Tel: 718-422-4623 Fax: 718-422-8456 SRosenfeld@oem.nyc.gov
Department of Environmental Protection	Ms. Effie Ardizzone Asst. Director of Community Partnerships	Tel: 718-595-3493 eardizzone@dep.nyc.gov
Fire Department	Mr. Roger Montesano Director of Community Affairs Bureau of Community Services	Tel: 718-999-1431 Fax: 718-999-2789 montesr@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Marlene Zurack Senior V.P./Chief Financial Officer Attn: John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 jurenkoj@nychhc.org
Health & Hospitals Corporation (Capital)	Mr. Alfonso C. Pistone Senior V.P. for Facilities Development Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 dean.moskos@nychhc.org
Department of Health and Mental Hygiene	Mr. Peter Jhon Policy & Planning Unit	Tel: 212-442-7831 pjhon@health.nyc.gov
Department of Homeless Services	Ms. Lisa Black Acting Director of Communications and External Affairs	Tel: 212-607- 2438 lblack@dhs.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax /Email
Housing Authority	Mr. Brian Honan Deputy Director Office of Intergovernmental Relations	Tel: 212-306-8103 Fax: 212-306-6485 brian.honan@nycha.nyc.gov
Housing Preservation & Development	Mr. Rubin Wolf Director of Neighborhood Resources	Tel: 212-863-7979 Fax: 212-863-7988 wolfr@hpd.nyc.gov
Human Resources Administration	Ms.Barbara Ramirez Giove Asst. Deputy Commissioner	Tel: 212-331-4634 Fax: 917-639-0273 ramirezgioveb@hra.nyc.gov
Human Rights Commission	Ms. Mary Faulk	Tel: 212-306-7538 Fax: 212-306-7595 mfaulk@cchr.nyc.gov
DOITT	Mr. John Winker Assoc. Commissioner for Finance Attn: Susanne Ng	Tel: 212-788-6454 Fax: 212-788-6369 sung@doitt.nyc.gov
Landmarks Preservation Commission	Ms.Shaheen Ulon Director of Operations	Tel: 212-669-4317 Fax: 212-669-3844 sulon@lpc.nyc.gov
Brooklyn Public Library	Mr. Steve Schechter, Director Office of Government & Comm. Affairs	Tel: 718-230-2091 Fax: 718-230-2751 S.Schechter@brooklynpublishing.org
New York Public Library	Mr. George Mihaltses, Vice President of Govt. & Community Affairs	Tel: 212-930-0051 Fax: 212-391-2503 gmihaltses@nypl.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax/Email
Queens Public Library	Mr. Larry Samuels Senior Engineering Technician Capital Program Management	Tel: 718-480-4252 Fax: 718-523-3860 larry.l.samuels@queenslibrary.org
Mayor's Office of Special Enforcement	Ms. Shari Hyman	Tel: 212-788-6825 Fax: 212-312-0822 SHyman@cityhall.nyc.gov
Department of Parks and Recreation (Capital)	Gus Anagnostakos Director of Capital Budget	Tel: 718-760-6782 Fax: 718-760-6781 Gus.anagnostakos@parks.nyc.gov
Department of Parks and Recreation (Expense)	Michael Schnall Director Government Relations	Tel: 212-360-1386 Fax: 212-360-1387 Michael.Schnall@parks.nyc.gov
Police Department	Ms Susan R.. Petito Assistant Commissioner Intergovernmental Affairs	Tel: 646-610-5336 Fax: 646-610-8428 Susan.Petito@nypd.org
Department of Sanitation	Ms. Maria Termini Assistant Commissioner Bureau of Community Affairs	Tel: 646-885-4503 Fax: 212-788-9336 DBarreto@dsny.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa Senior Development Manager	Tel: 212-513-6462 Fax: 212-618-8987 lfonfa@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy Director Budget and Management	Tel: 212-676-1029 Fax: 212-676-1153 Deborah.murphy@tlc.nyc.gov
Transit Authority	Mr. Robert Marino Government and Community Relations	Tel: 646-252-2659 Fax: 646-252-2661 robert.marino@nyct.com

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Transportation	Ms.Sandra Cardeli	Tel: 212-839-6913 Fax: 212-839-7770 scardeli@dot.nyc.gov
	Mr. Michael Flynn	Tel: 212-839-6965 Fax: 212-839-7770 mflynn@dot.nyc.gov
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Youth & Community Development	Mr. Andrew Miller Director of Community Relations	Tel: 212-442-6010 andmiller@dycd.nyc.gov
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Fiscal Year 2011 Adopted Budget Register
Community District 02, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	202200701C	<p>Request: Create and maintain a borough-wide transportation model, and within it create a downtown Brooklyn traffic operations model.</p> <p>Explanation: A transportation model is needed to plan for the on-going mitigation of the traffic congestion associated with three, already approved, major development projects.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33, 35, 36</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	202198415C	<p>Request: In Fort Greene Park, address erosion problems, support the ongoing investment in the Prison Ship Martyrs Monument, refurbish the tennis courts and smaller playground, reexamine landscaping issues, restock with new trees, and work towards attaining a master plan for the renovation of the park in phases.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35</p> <p>Supported by: Fort Greene Park Conservancy</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
03	202200604C	<p>Request: Improve the conditions of the Brooklyn War Memorial and restore the interior to usable space. Bring both the exterior and interior spaces into ADA compliance.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 33</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Capital Budget Priorities and Requests

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04	202200403C	<p>Request: Reconstruct and permanently repair subsidence problems on the following streets: (1) South Oxford Street between Lafayette and DeKalb avenues; (2) North Portland Avenue between Flushing and Park avenues and (3) Vanderbilt and DeKalb avenues.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 35</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
05	202201001C	<p>Request: Renovate the northern section of Cadman Plaza Park to coordinate its design and uses with those of the already completed southern section of Cadman Plaza Park and the federally funded scheduled renovation of Whitman Park across Washington Street.</p> <p>Explanation: The recent installation of Fieldturf south of the War Memorial has led to an increase of adult ball playing. Neighborhood children need active recreation space that is physical separate from the adults.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 33</p> <p>Supported by: Brooklyn Heights Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2011 Adopted Budget Register
Community District 02, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	202200006C	<p>Request: Locate additional funds for Phase I of renovation of Commodore Barry park and fund additional phases per Master Plan.</p> <p>Explanation: This is the only city-owned athletic field in Community District 2 and is used by large numbers of residents in the District and beyond.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35</p> <p>Budget Line: P-D017</p> <p>Project Id(s): P-202F7GN</p> <p>Supported by: Brooklyn Pitbulls Pop Warner Football League.</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
07	202198225C	<p>Request: In follow up to completed Phase 1 and funded Phase 2, carry out Phase 3 of the renovation of McLaughlin Park, including an expanded parkhouse (DPR estimate: \$5 million) and improved lighting both inside and on adjacent sidewalks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35</p> <p>Budget Line: P-D017, ED0075</p> <p>Project Id(s): P-202D17B</p> <p>Supported by: Bridge Plaza (Action 12) Block Association, Inc. Tillary Park Foundation and Concord Village Homeowners</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

**Fiscal Year 2011 Adopted Budget Register
Community District 02, Brooklyn
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
08	202201101C	<p>Request: Replace the boiler and HVAC system at the Clinton Hill branch library</p> <p>Explanation: The branch was forced to close briefly in summer 2007 when these mechanical systems failed.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 35</p>	<p>OMB supports the agency's position as follows: BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>
09	202199805C	<p>Request: Improve street lighting within one block in all directions around the York Street F-Train subway station as the adjacent dark streets cause an unsafe condition.</p> <p>Explanation: This is a high street crime area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33, 35</p>	<p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p>
10	202199807C	<p>Request: Reconstruct the Belgian block streets in DUMBO, Vinegar Hill and Brooklyn Heights, beginning with a. Jay Street, between John and York Streets b. Front Street, between Old Fulton Street to Jay Street c. Anchorage Place d. Pearl Street, between John and York Streets</p> <p>Explanation: The City-owned Belgian block streets are contributing elements in the neighborhoods' historic districts.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33</p> <p>Supported by: Vinegar Hill Neighb'd Association, Willowtown Association Brooklyn Heights Association; DUMBO District Mgmt. Assc</p>	<p>This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p>

Fiscal Year 2011 Adopted Budget Register
Community District 02, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	202199803C	<p>Request: Install athletic field lights at Washington Hall Playground.</p> <p>Explanation: The site is now used as a dump at night (it is located under the BQE). Lighting would make night basketball possible, which in turn would enable the community to secure a corporate sponsor for organized basketball.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	202201102C	<p>Request: Full street reconstruction - storm sewers, sidewalks and road surface as necessary - of Love Lane and College Place</p> <p>Explanation: A vault beneath the street and truck traffic cause recurrent repairs</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33</p> <p>Supported by: Requested by local property owners</p>	<p>Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP. If it is caused by a non-DEP condition, DOT will schedule the request in a future trench restoration contract.</p>
13	202200801C	<p>Request: Study the creation of (a) commuter van terminal(s) in Downtown Brooklyn and review current commuter van pick-up and drop-off locations.</p> <p>Explanation: Licensed and illegal commuter vans are creating traffic congestion without structured stops.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2011 Adopted Budget Register
Community District 02, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	202200201C	<p>Request: As Phase 2 of work at South Oxford Park, construct an intergenerational center at Atlantic Commons and South Oxford Street.</p> <p>Explanation: There isn't a public recreation center in Community District 2.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35</p> <p>Supported by: Friends of South Oxford Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	202199404C	<p>Request: Reconstruct sidewalk and roadbed on Myrtle Avenue from Flatbush Avenue Extension to Classon Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35</p>	<p>Curb replacement/(re)construction requests should be directed to the NYCDOT Concrete Programs Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
16	202200702C	<p>Request: Construct a new, larger 88th Precinct House.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 35</p> <p>Supported by: Lefferts Place Block Association</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
17	202200804C	<p>Request: (If Atlantic Yards is built) Construct new elementary and intermediate public schools to accommodate the increase in student population.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 33, 35, 36</p>	<p>Information on new housing projects is gathered from the Departments of City Planning Buildings and Housing Preservation and Development. Our projections take into account pupils that might be generated from these housing projects within the next 5 years.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	202200103C	<p>Request: Spend down the federal CMAQ funds already received to study methods to improve pedestrian access to/from Concord Village, including the possible creation of a signalized crosswalk at a new termination point of the Brooklyn Bridge Promenade (also known as the "cattle chute") 700 feet north of Tillary Street and reconfiguration of the Tillary Street and Adam Street signal sequence."</p> <p>Explanation: The intersection of Adams and Tillary streets is the second most hazardous pedestrian crossing in Brooklyn and the ninth worst in the city. Concord Village is a large, multi-building development surrounded on all four sides by bridge and highway approaches. As noted, the federal funds have already been received.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33</p> <p>Budget Line: HW-639</p> <p>Project Id(s): HWK-639W</p>	<p>OMB supports the agency's position as follows: NYCDOT has been and remains committed to implementing the DBTCP, to working with the community to address transportation issues raised, but not resolved by the DBTCP. In Nov. 05, DOT added pedestrian crossing time to Tillary & Adams. Many improvements were made at Atlantic/Fourth/Flatbush: street widening, high visibility crosswalks, oversized no turn signage, ped signals, and "Yield to Pedestrian" signs. In 06 EDC will build a new ped island at Atlantic & Boerum. Further improvements will be coordinated with Atlantic Yards to accommodate community needs.</p>
19	202200806C	<p>Request: Rehabilitate the Lawrence Street R-Line subway station in conjunction with construction of a connection to the Jay Street-Borough Hall Station and the rehabilitation of that station.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 33</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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Community District 02, Brooklyn
Capital Budget Priorities and Requests

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20	202200502C	<p>Request: Fund the study, modeling and implementation of traffic control strategies to address issues identified by Community Board 2 -- as part of the Downtown Brooklyn Traffic Calming Study -- at Tillary & Adams, Tillary & Flatbush, Atlantic/Fourth/Flatbush, Schermerhorn & Flatbush, and Atlantic & Bond.</p> <p>Explanation: These locations are under redevelopment and the complexities were beyond the scope of the Downtown Brooklyn Traffic Calming Project Study.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33, 35</p>	<p>OMB supports the agency's position as follows: NYCDOT has been and remains committed to implementing the DBTCP, to working with the community to address transportation issues raised, but not resolved by the DBTCP. In Nov. 05, DOT added pedestrian crossing time to Tillary & Adams. Many improvements were made at Atlantic/Fourth/Flatbush: street widening, high visibility crosswalks, oversized no turn signage, ped signals, and "Yield to Pedestrian" signs. In 06 EDC will build a new ped island at Atlantic & Boerum. Further improvements will be coordinated with Atlantic Yards to accommodate community needs.</p>
21	202200203C	<p>Request: Fund the acquisition and construction of additional park space throughout Community District 2, to make up for a current shortfall of approximately 128 acres of active recreational and 15 acres of passive park areas.</p> <p>Explanation: Department of City Planning guidelines call for at least 185 active acres and 57 acres of passive park space for Community District 2 based on its residential and transient populations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 33, 35, 36</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	202200003C	<p>Request: Improve the Clinton-Washington G-Line subway station by installing an effective public address system and clock; keep the Washington Avenue entrance open.</p> <p>Explanation: Community residents and seniors have to walk several blocks to the only entrance of the Clinton-Washington station. Inside the station commuters cannot find out about delays because there is neither a public address system nor a clock.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 35</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	202200301C	<p>Request: Support the development of the BAM (Brooklyn Academy of Music) Cultural District.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 35</p> <p>Budget Line: E-D0075, ED0999, EDD380</p> <p>Project Id(s): BAMBUSIC</p> <p>Supported by: BAM Local Development Corp.</p>	<p>This project is included in the Ten-Year Plan.</p>
CS	202200401C	<p>Request: The following locations require expanded storm sewers and catch basins: (1) both sides of Dekalb Avenue, between Washington Park and Ashland Place (with sidewalk repair on parkside of street); (2) Navy Street between Nassau and Sand streets; and (3) south side of Park Avenue between Navy Street and North Portland Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 35</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	202200402C	<p>Request: Reconstruct the entire street bed of Washington Park from Myrtle Avenue to Dekalb Avenue. Investigate and correct subsidence problems.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 35</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
CS	202200601C	<p>Request: Community Board 2 supports the request for \$15M made by the Fulton Mall Improvement Association for Phase II study and implementation of streetscape improvements at the Fulton Mall. Scope of work to include new trees, benches, bus shelters, increased lighting, Fulton Street re-pavement (from Flatbush Avenue to Adams Street) and long lasting/replaceable decorative concrete on sidewalks.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 33</p> <p>Budget Line: ED0075</p> <p>Project Id(s): 801DTBKLYNFM</p> <p>Supported by: Metrotech Business Improvement District Fulton Mall Improvement Association</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	202200602C	<p>Request: Since there is inadequate park space in Boerum Hill, restore Sixteen Sycamores Park, including the park house that is now collapsed. Lighting and ongoing police attention is critical to safety.</p> <p>Explanation: With substantial development in the immediate vicinity, including most of the Schermerhorn/Livingston corridor, it is critical that available park space be fully utilized.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 33</p>	<p>OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	202200803C	Request: Renovate Squibb Playground in conjunction with construction of the Brooklyn Bridge Park bridge to Columbia Heights. Responsible Agency: Department of Parks and Recreation Council Districts: 33	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	202200706E	<p>Request: Increase the budget of Community Board 2 to allow it to hire a planner consistent with Sections 191(b)(5) and 2800(g) of the City Charter.</p> <p>Explanation: The community board is unable to adequately respond to the concurrent and highly complex development projects without independent technical assistance. All community board budgets need to be increased, to reflect added responsibilities, not decreased as currently threatened.</p> <p>Responsible Agency: Office of Management and Budget</p>	The community boards' budget is maintained in the FY 2011 adopted budget.
02	202200202E	<p>Request: Increase funding for pest control abatement and education as the rodent problem throughout Community District 2 has escalated with the rapid pace of construction.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this request within existing resources.
03	202200603E	<p>Request: Extend the hours of the Fort Greene Health Clinic. Hours of operation should be extended to 8 pm during weekdays and 8 am to 5 pm on Saturdays.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: The DOHMH will assess the situation, however the extension of these hours would depend on sufficient funds, as well as the demand for services.
04	202199506E	<p>Request: Increase funding for congregate and home delivered meals.</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State Funds.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	202199704E	<p>Request: Increase funding for youth development programs such as NYPD Officer Programs, precinct youth after-school programs, summer youth programs, and Helping Encourage Leadership Potential (H.E.L.P. Program). Fund new after-school remedial programs for remedial math, remedial reading and community-based programs.</p> <p>Explanation: Many youth facilities and day care centers within Farragut Houses Development have been closed. Youth development programs are especially needed in this area.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Use the agency's application/RFP procedure. Contact the agency.
06	202200003E	<p>Request: Increase budgets for all district library personnel and supplies to retain qualified staff and maintain high quality service throughout the week.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Brooklyn Public Library</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
07	202200604E	<p>Request: Fund inspectors to conduct safety and health inspections of all licensed day care centers/facilities.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this request within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	202200401E	<p>Request: Increase traffic control and enforcement personnel in Community District 2, especially in places where street capacity is affected by development and construction.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
09	202200602E	<p>Request: Fund full time seasonal Playground Associates at the following locations: Fort Greene Park, McLaughlin Park, Pierrepont Playground, Squibb Playground, Commodore Barry Park, Crispus Attucks Playground, Underwood Playground, Washington Hall Park, Parham Playground and JHS 113 playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
10	202200801E	<p>Request: Add landmarks inspectors for more timely attention to reports of violations.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>This capital project is included in the Adopted Budget as a line item for FY 2011. For details, check the Adopted Capital Budget.</p>
11	202200601E	<p>Request: Provide funding to open the Ingersoll Houses Community Center.</p> <p>Explanation: Community District 2 is deficient in active recreational space, has no public recreation center and new acquisitions are doubtful for the time being. Construction of the building was completed well over a year ago and it is completely unacceptable for the facility to be unused.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2010.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
12	202200107E	<p>Request: Fund the commercial revitalization of Fulton Street and Myrtle Avenue between Flatbush and Classon Avenues.</p> <p>Responsible Agency: Department of Small Business Services</p>	OMB supports the agency's position as follows: A Business Improvement District is in operation in the target area.
13	202200702E	<p>Request: Continue to fund programs to help sustain existing small businesses and attract new businesses.</p> <p>Explanation: Development pressures are making it difficult for existing businesses to remain and for new businesses to become established.</p> <p>Responsible Agency: Department of Small Business Services</p>	DSBS cannot consider this request until an appropriate sponsoring organization has been identified.
14	202200605E	<p>Request: Fund the hiring of Parks Enforcement Patrol officers to enforce rules and regulations in Community District 2.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
15	202200701E	<p>Request: Fund inspectors to spot check, without advance notice to contractors, permits for foundation and demolition work.</p> <p>Explanation: There have been multiple building collapses in the community district.</p> <p>Responsible Agency: Department of Buildings</p>	This project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	202199703E	<p>Request: Conduct an Americans with Disabilities Act (ADA) compliance study within Community District 2, to include evaluation of sufficiency of curb-cuts.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.</p>
17	202200103E	<p>Request: Support development of Brooklyn Academy of Music (BAM) Cultural District.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: BAM Local Development Corp.</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
18	202199406E	<p>Request: Increase funding for Code Enforcement personnel in Community District 2.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	202200106E	<p>Request: Fund continuous clean-up and re-fencing of all vacant lots in Community District 2.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.</p>
20	202200703E	<p>Request: Fund staff positions at the Downtown Brooklyn Oversight and Advisory Committee (DBOAC).</p> <p>Explanation: DBOAC needs to be independent of the parties with which it negotiates.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Sponsor group should apply to agency through its funding process. Call DSBS for more details.</p>
21	202200704E	<p>Request: Increase personnel and equipment at the 88th Precinct.</p> <p>Explanation: The 88th Precinct Youth and Community Council determined that the 88th Precinct has 16 percent fewer officers than the neighboring 84th Precinct.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Lefferts Place Civic Association</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
22	202200705E	<p>Request: Fund inspectors to enforce compliance with zoning by retailers.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	202200802E	<p>Request: Study congestion pricing for tolling of the East River Bridges.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
24	202200803E	<p>Request: Study trolley service for Downtown Brooklyn, Brooklyn Bridge Park, BAM and the Brooklyn Navy Yard.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p>
25	202200406E	<p>Request: Install lights at basketball courts between Navy Street and Fleet Place near Ingersoll Houses.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

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