COMMUNITY BOARD NO. 1

435 GRAHAM AVENUE – BROOKLYN, NY 11211
PHONE: (718) 389-0009
FAX: (718) 389-0098
Email: bk01@cb.nyc.gov
Website: www.nyc.gov/brooklyncb1

HON. ERIC L. ADAMS
BROOKLYN BOROUGH PRESIDENT

RABBI ABRAHAM PERLSTEIN
FIRST VICE-CHAIRMAN

DEL TEAGUE
SECOND VICE-CHAIRPERSON

STEPHEN J. WEIDBERG
THIRD VICE-CHAIRMAN

MARIA VIERA
FINANCIAL SECRETARY

ALMA SAVOIA
RECORDING SECRETARY

PHILIP A. CAPONEGRO
MEMBER-AT-LARGE

DEALICE FULLER
CHAIRPERSON

GERALD A. ESPOSITO
DISTRICT MANAGER

HON. STEPHEN T. LEVIN
COUNCILMEMBER, 33rd CD

HON. ANTONIO REYNOSO
COUNCILMEMBER, 34th CD

August 12, 2016

MEETING REMINDER

TO: Members of the Budget Committee
(Weidberg; Teague; Gross; McCann)

FROM: Mr. Stephen Weidberg, Committee Chair
Ms. Del Teague, Co-Chair
(Three members constituent a quorum for this committee)

RE: Scheduled Meeting

Please be advised that the Budget Committee will meet as follows:

WHEN: **Thursday August 18, 2016**
TIME: **6:00 PM**
WHERE: **CB #1's District Office**
435 Graham Avenue
Brooklyn, NY 11211
(Corner of Frost Street)

AGENDA - Local District Budget Consultations

6:00 PM – Fire Department
6:30 PM - DSNY
7:00 PM - NYPD (90th Pct. and the 94th Pct.)

SW/mbw
Attached: Agendas
cc: CB #1 Board Members

COMMUNITY BOARD NO. 1

435 GRAHAM AVENUE – BROOKLYN, NY 11211
PHONE: (718) 389-0009
FAX: (718) 389-0098
Email: bk01@cb.nyc.gov
Website: www.nyc.gov/brooklyncb1

HON. ERIC L. ADAMS
BROOKLYN BOROUGH PRESIDENT

RABBI ABRAHAM PERLSTEIN
FIRST VICE-CHAIRMAN

DEL TEAGUE
SECOND VICE-CHAIRPERSON

STEPHEN J. WEIDBERG
THIRD VICE-CHAIRMAN

MARIA VIERA
FINANCIAL SECRETARY

ALMA SAVOIA
RECORDING SECRETARY

PHILIP A. CAPONEGRO
MEMBER-AT-LARGE

DEALICE FULLER
CHAIRPERSON

GERALD A. ESPOSITO
DISTRICT MANAGER

HON. STEPHEN T. LEVIN
COUNCILMEMBER, 33rd CD

HON. ANTONIO REYNOSO
COUNCILMEMBER, 34th CD

COMMUNITY BOARD NO. 1 AGENDA FORMAT
DISTRICT BUDGET CONSULTATIONS

AUGUST 18, 2016

INTRODUCTION/WELCOME

1. Purpose is for the Community Board to receive information relevant to service delivery in the Community District.

2. The District Consultation Session is the initial item in the Budget Process developed by the Office of Management and Budget.

FORMAT:

1. Advisement of services presently being delivered - previous year comparison:

    A. Manpower -types (workers, supervision - by category)

    B. Type of Service, statistics as required (i.e. #/type of fires)

    C. Equipment status/age/maintenance data

2. Review status of Capital Budget items and projected activity

3. Agency requests or comments or advisement of opinion on interface with the Community Board, District Service Cabinet, District Manager, office.

4. Community Board requests or comments or recommendations to improve service delivery.

5. Agency Summary

6. Community Board Summary